



Independence
SCHOOL DISTRICT
Inspiring Greatness

2014-2015 BUDGET

**Presented to the
Board of Education**

**Dr. Dale Herl
Superintendent**

**Mrs. Molly Johnson
Director of Business Operations**

BUDGET MESSAGE

2014 - 2015

It is my pleasure to recommend the attached document for approval as the fiscal guide of the educational programs for The School District of the City of Independence, Missouri for the 2014 - 2015 school year. It is a “budget” and will undoubtedly need amending throughout the year, but it provides a strong outline of how funds will be spent to educate students for the next twelve months.

The 2013 – 2014 school year was one that saw a close to the last of the 2009 bond issue projects, with the exception of the Nowlin Middle School auxiliary gym addition. The gym addition was not part of the original building projects envisioned for the bond projects, but was able to be added due to a favorable bidding environment in which many construction projects came in under budget. Challenges for the district include the state’s lack of full funding for the foundation formula, the district’s local assessed value not increasing, the passage of the tax cut bill SB 509, and the ongoing legal issues related to KCMO and the possibility of their students transferring to surrounding school districts because of their unaccredited status.

This budget continues to incorporate the state funding formula created by SB 287. The District is classified as a “formula” district. The district now receives more funds per child than in the FY06 school year. However, the revenue projections for state aid indicate less than adequate increases over that phase-in period and a proration of approximately 95.3% is anticipated. Coupled with the lower proration factor is fact that the adequacy target was not adjusted, thus lowering the amount of money received per pupil. Appendix XVI in the Budget Document provides a summary of the current foundation formula. Also included in the budget document are formula projections carried out through the 7 year phase-in of SB 287. This estimated proration represents nearly \$15 million less revenue than expected if the formula were to be fully funded in FY 15. Although the fund balance has remained stable in FY 14, the District will need to continue its efforts to minimize spending fund balances in subsequent years to ensure reductions in revenues can be successfully absorbed without major interruptions to services or a reduction in staff.

The FY15 budget is based on a small amount of growth to the district’s enrollment. The district made more than \$10 million in personnel, program, and building budgetary cuts prior to FY 11. These actions were essential to ensuring the long-term financial stability of the district. The FY 15 budget does include staff increases to lower class size in our elementary schools. The district is also adding core literacy and core math classes to further assist students who struggle academically in math and communication arts. These increases in personnel costs are offset by a reduction in staff at the secondary level. The district transferred and / or shared secondary teachers to improve staffing efficiency and thus reduce costs.

This budget reflects step movement to the salary schedule and an additional \$200 to the indexed base for teachers. A similar percentage increase to classified salaries is also included. Significant dollars are budgeted to pay for the health and dental insurance premium increases for FY 15.

The development of this budget began in November 2014 and has included secretaries, principals, classified staff, human resource staff, district administrators and payroll and business office employees. I appreciate the efforts all have made to this document, but a special “thank you” needs to be extended to Rita DeLoach, Rhonda Ogle, Judy Luce, and especially Molly Johnson. They have spent numerous hours entering, reviewing, and correcting the information that I am recommending to you for approval. Molly Johnson was instrumental in the development of this document and deserves public acknowledgment for her efforts. She has spent many hours, and numerous weekends in assembling the information herein recommended for approval.

The Business Office continues to refine and enhance budgeting practices, procedures and systems that result in a much better budget document. I appreciate the Board’s support and confidence in our department. The budget document combined with District leadership and quality staff result in ongoing success. Thank you for that opportunity.

INDEPENDENCE SCHOOL DISTRICT
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CHAPTER I: DISTRICT EDUCATIONAL PLAN

This financing plan is written to be consistent with the laws of the State of Missouri, the regulations of the Missouri Department of Elementary and Secondary Education and the policies, rules and regulations of the Independence School District.

In order to carry out the philosophy of the school district, the following practices, procedures, and guidelines for operation have been included as an integral part of the total educational program of the school district.

I. SCHOOL DISTRICT ORGANIZATION AND STATISTICS

1. Students will attend classes 173 days in grades K-12. The length of contract for classroom teachers is 185 days.
2. The organizational plan for the Independence School District is Early Education, K-5, 6-8 (Nowlin MS), 6th (Bridger), 7-8 (Pioneer Ridge and Bingham) and 9-12.
3. Elementary schools, K-5, have a basic self-contained classroom organization. Kindergarten is offered as a full day program. Each neighborhood elementary school provides early education programs on a fee basis for ages 3-5.
4. The Middle Schools have a 6-8 (Nowlin) and 7-8 (Pioneer Ridge and Bingham).
5. The secondary school curriculum is organized on the departmental plan. A total of 301 units of credit are offered through the Independence School District at educational sites within the district and through cooperative relationships with Herndon Career Center, Summit Technology Academy, and Fort Osage Career Center.
6. Teaching/Learning Coaches are assigned to support the CSIP goals for literacy, mathematics, and instructional technology and provide for integrated curriculum development.
7. The district's extensive co-curricular program provides many opportunities for the physical, social, intellectual, and emotional growth of the students. These programs include music, athletics, speech/debate, dramatics, student government, and many special interest clubs. A \$50.00 participation fee is charged for student activities.
8. The school district provides a comprehensive program for students with special problems. The Independence School District is required to provide a free and appropriate public education to all students with a disability, including those attending private / parochial schools, beginning on the child's third birthday through age twenty-one, regardless of the child's disability. Disabilities include learning disabilities, mental retardation, emotional disturbance, speech disorders (voice, fluency, or articulation), language disorders, visually impaired, hearing impaired, physically / other health impairments
9. The district offers a comprehensive vocational educational program through coursework provided by the Independence School District, Herndon Career Center, Summit Technology Academy, and the Fort Osage Career Center.
10. Each school in the district provides programs, which supplement the described educational program. Included are health services, learning resource centers, and field trips.

11. The school district provides auxiliary services for students.

A. SCHOOL NUTRITION SERVICES

Included in the budget are funds to operate a school breakfast, lunch and snack program for all sites in the district including the District's Early Education programs. The meal and snack service is prepared on site at 29 buildings. Occasionally special menu items are prepared at a larger production kitchen and transported to other building dependent to their production needs. The Nutrition Services Department provides the healthy products that are vended at 4 middle schools, 3 high schools, and some district offices and facilities.

B. TRANSPORTATION

A fleet of buses is operated to provide safe, efficient and economical transportation for students to and from school and to provide transportation for co-curricular activities.

C. HEALTH SERVICES

A school nurse is assigned to each building to assist in addressing the emergency and health needs of the students.

12. The district provides an alternative educational program for non-traditional students with behavior, environmental, or social disabilities.
13. Included in the budget are funds for inservice education programs for all employees.
14. This budget is based upon an estimated WADA (Weighted Average Daily Attendance) for 2013-14 of 15,150 students in grades K-12. The Child and Family Learning Centers will have an estimated enrollment of 2100 in Early Education (Pre-K) including full-time and part-time students, 650 in Kid's Safari (K-5) and 320 in the Latitude Middle School Before and After School Program (6-8) for the 2014-15 school year.
15. The schools within the district are as follows:

Independence Academy
Truman High School
Van Horn High School
William Chrisman High School
James Bridger 6th Grade Center
George Caleb Bingham Middle School
Pioneer Ridge Middle School
Nowlin Middle School
Thomas Hart Benton Elementary School
Blackburn Elementary School
Bryant Elementary School
Fairmount Elementary School
Glendale Elementary School
John W. Luff Elementary School
Korte Elementary School

Little Blue Elementary School
Christian Ott Elementary School
Procter Elementary School
Randall Elementary School
Santa Fe Trail Elementary School
William Southern Elementary School
Spring Branch Elementary School
Sugar Creek Elementary School
Sycamore Hills Elementary School
Three Trails Elementary School
Abraham Mallinson Elementary School
Hanthorn Head Start Center
Sunshine Center
Independence Academy Day Treatment Center

CHAPTER II: ACCOUNTING TERMINOLOGY

This budget is designed to conform to the format outlined in the Missouri Financial Accounting Manual. Each item is reported by Fund, Function, Object, and Building.

- A. **FUND** refers to the categories established by Missouri Statute and is the first two digits of an expenditure code.

10 INCIDENTAL FUND

This fund comprises the bulk, in terms of accounting entries, of school district receipts and disbursements and included the funds from the state for textbooks.

Subfunds of Incidental Fund

- 13 Textbook Fund
- 15 Phil Roberts Scholarship Foundation
- 16 Nutrition Service Fund
- 17 Student Activity Fund

20 TEACHER FUND

This sub-fund is defined by statute and must meet certain legal compliance tests. It contains amounts paid for certified personnel salaries and health insurance. It also contains tuition paid for handicapped students served in other schools.

30 DEBT SERVICE FUND

This fund includes accounts necessary to pay the amount of current interest and principal on bond issues.

40 CAPITAL PROJECTS FUND

This fund will have no levy in it but will have money transferred into it to pay for lease-purchases, school buses and non-instructional equipment. Grant money for equipment is deposited directly into this fund.

- B. **FUNCTION** means the action or purpose for which a person or thing is used and includes activities that are performed to accomplish the objectives of the organization. The activities of a school system are classified into five broad functions

1000 INSTRUCTION

This includes the activities dealing directly with the teaching of pupils, and the interaction between teachers and pupils. Teaching may be provided in a classroom, in another location such as in a home or hospital, and other learning activities such as those involving co-curricular activities. Included here are the activities of aides or assistants of any type that assist in the instructional process.

2000 SUPPORTING SERVICES

Those services that provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. Supporting services exist as adjuncts for the fulfillment of the objectives of instruction, rather than as entities within themselves.

3000 COMMUNITY SERVICE

Those activities that are not directly related to providing education for pupils in the district. These include services provided by the school for the community as a whole and some segment of the community.

4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES

Activities concerned with the acquisition of land and buildings; building repairs and maintenance; the construction of buildings; the purchase and installation of equipment; and site improvements.

5000 DEBT SERVICE

The servicing of the indebtedness of the local district is recorded here.

- C. **OBJECT** codes identify the sources of revenue and the service or commodity obtained for a specific expenditure.

I. REVENUE OBJECTS:

5100 LOCAL SOURCES

Revenues originating within the local school district.

5200 COUNTY SOURCES

County distributed receipts derived from countywide sources.

5300 STATE SOURCES

Revenues distributed to the district from state tax collections.

5400 FEDERAL SOURCES

All revenues received from federal appropriations, either directly or through state agencies.

5600 NON-REVENUE RECEIPTS

Income not derived from usual tax or other sources; includes bond sales, insurance proceeds and sale of property.

5800 RECEIPTS FROM OTHER DISTRICTS

Includes tuition or contracted services performed for other districts.

II. EXPENDITURE OBJECTS:

6100 SALARIES

Amounts paid to employees of the district who are considered to be in a position of a permanent nature or hired temporarily, including those substituting for those in permanent positions.

6200 EMPLOYEE BENEFITS

Amounts paid by the district in behalf of employees, over and above gross salaries. Such payments are fringe benefits, and while not paid directly to employees, nevertheless, are part of the cost of salaries and benefits.

6300 CONTRACTED SERVICES

Amounts paid for personal services rendered by personnel who are not on the payroll of the district and other services, which the district may purchase.

6400 SUPPLIES AND MATERIALS

Amounts paid for material items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication into different or more complex substances.

6500 CAPITAL OUTLAY

Expenditures for the acquisition or improvement of fixed assets, e.g., buildings and equipment.

6600 OTHER OBJECTS

Amounts paid for goods and services not otherwise classified above.

D. PROJECT codes are used to identify special funded projects in addition to the regular object code.

0020 Medicaid Direct Services
0029 Medicaid Administrative Claiming
0060 Vocational Enhancement
012X Part B, IDEA
0162 Health Care Foundation
0167 Local Substitute Reimbursements
0168 Blue Cross / Blue Shield Wellness
0169 MCC Building Bridges
0170 E-rate Reimbursements
020X Title I
0222 Junior ROTC Program
0223 French CFA Grant

024X	Adult Education & Literacy
0247	Community Education & Night School Program
0251	AEL Workforce Investment Act
0252	Dollar General Literacy Grant
025X	Adult Education & Literacy – Additional Grants
0260	Comprehensive School Reform
0271	Child & Adult Care Food Program
0390	Hanthorn 2 Year Old Program
040x	Early Head Start - State
0418	EarlyHead Start Cost of Living Adjustment
0419	Head Start Cost of Living Adjustment
0420	Early Head Start – Federal
0560	Title IV, Safe & Drug Free Schools
0564	Target Field Trips
0568	North Shore Animal League Grant
0571	Government Employee Hospital Association (GEHA)
0573	State Farm Grants
0574	Sam’s Club/Wal-Mart Grants
0611	Project Ready Smile
0620	Head Start Part Day
0621	Head Start Indirect Cost
0628	Head Start Quality Improvement
0652	Children’s Trust Fund
0665	MO Retired Teacher’s Foundation
0650	DFS Social Worker Contract
0670	Parents as Teachers
0672	Kauffman Foundation
0673	Independence School District Foundation
0678	Success by Six (SB6)/United Way

0690	Missouri Art Council
0700	Title II-C Vocation Perkins
0709	Project Lead the Way
0710	Combat Collaborative
0730	Head Start Administrative
0810	Early Childhood Special Education
090x	Caring Communities
091x	Caring Communities
0922	Full Employment Council/Workforce Investment Act
0930	Title IIA, Class Size Reduction, Teacher/Principal Quality
0935	Title IID, Technology Professional Development
0980	Gifted and Talented
0990	Homeless
0991	Homeless Cooperative Transportation
3040	Title III, English Language Learners
3060	Even Start
3070	MO Department of Conservation
311X	21 st Century Community Learning Centers (21CCLC)
4050	Missouri University Grants (MPER, Fellows, Mentors)
4052	University of Missouri Kansas City Grants
8XXX	ARRA – Various Programs and Entitlements

E**OPERATIONAL UNITS**

000	District-Wide Functions
100	Central Office Administration Building
101	Superintendent
102	Financial & Support Services
103	Elementary Services
104	Technology Services
105	Special Education Services
106	Family Services
107	High School Services
108	Middle School / Staff Development Services
109	Human Resources-Certificated
110	Public Relations
111	Human Resources-Classified
112	Early Education Services
114	Youth Development Services
115	At – Risk Services
116	Deputy Superintendent
117	Health Services
119	Benefits/Business Services
140	Nutrition Services
150	Truman High School
160	William Chrisman High School
170	Van Horn High School
210	James Bridger Middle School
211	Henley Aquatic Center
220	Palmer Building
230	George Caleb Bingham Middle School
240	Pioneer Ridge Middle School
250	Nowlin Middle School
280	Adult Education Services
400	Little Blue Elementary School
410	Fairmount Elementary School
420	Thomas Hart Benton Elementary School
430	Blackburn Elementary School
440	Bryant Elementary School
450	Glendale Elementary School
460	Korte Elementary School
470	John W. Luff Elementary School
480	Mill Creek Elementary School
490	Abraham Mallinson Elementary School
500	Christian Ott Elementary School
510	Procter Elementary School
520	Randall Elementary School
530	William Southern Elementary School
540	Spring Branch Elementary School
550	Sycamore Hills Elementary School
560	Sugar Creek Elementary School
570	Santa Fe Trail Elementary School
580	Three Trails Elementary School
590	Hanthorn Head Start Center
595	Sunshine Center
610	Facilities
611	Warehouse
650	Independence Regional (IREC)

710	Transportation
850	Independence Academy
860	Independence Academy Day Treatment Center
905	Park Hill Head Start
966	Hawthorne Head Start
971	Lee's Summit Head Start
972	Hickman Mills Head Start
973	Raytown Head Start
974	Grandview Head Start
980	Center Head Start

CHAPTER III – REVENUE EXPLANATION

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
<u>5100</u>	<u>LOCAL SOURCES</u>	
5111	Current Taxes	Assessed Valuation of \$926,265,918 times the tax levy times 92% (estimated collection rate). The levy is anticipated to be; General Fund = 4.43, Debt Service = 1.27
5112	Delinquent Taxes	Self-explanatory.
5113	School Trust Fund	Proposition C sales tax revenue \$900 per 2013-14 estimated Weighted Average Daily Attendance (15,204).
5114	Financial Institution Tax	Tax on financial institutions in the district, paid to state and distributed through county clerk. Estimate based on past experience.
5115	Merchants/Manufacturing Surcharge	Surcharge on commercial real estate to replace Merchants Manufacturing Inventory Tax.
5116	In Lieu of Taxes	Funds received from TIF.
5121	Tuition-Regular	Tuition paid by residents of other districts for children to attend the Independence School District.
5131	Transportation from Individuals	Transportation charges from individuals.
5141	Interest Earned	Interest on funds in bank accounts.
5142	Investment Income	Interest from investment of surplus funds.
5147	County Interest	Interest from collected taxes, fines, etc.
5150	Food Services – Students	Student payment for lunches, placed in Fund 16.
5161	Food Service – Adult Lunches	Adult lunches, placed in Fund 16.
5165	Ala Carte	Receipts for sandwiches, etc., at Snack Bars, placed in Fund 16.
5166	Other Food Service Receipts	Various other receipts, and rebates, placed in Fund 16.
5169-5179	Student Activity	Receipts from clubs, classes, athletic gate receipts, etc.
5180-5189	Learning Centers	Fees collected for Learning Center childcare and education services.
5199	Miscellaneous – Other Receipts	Other local receipts.
5199 (710)	Transportation from Activities	Money from buildings for trips.
5199 (0170)	E-Rate	E-Rate Funds

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
<u>5200</u>	<u>LOCAL COUNTY SOURCES</u>	
5211	Fines, Forfeitures	These sources of collection within the county are distributed by September enrollment within the county and placed in the Teacher Fund.
5221	State Assessed Utility Tax	Taxes on railroads and utilities distributed by fund, levy, and September membership.
<u>5300</u>	<u>STATE SOURCES</u>	
5311	Basic Formula	State funding formula established with SB 287. See Appendix Tab xvi. Revenue will be placed in the General Fund and Teachers Fund. Includes a reduction of 4.7% due to poor state revenues.
5312	Transportation	State aid for transportation students.
5314	Early Childhood Special Education	State aid for pre-school handicapped program.
5317	Career Ladder	Matching funds for teacher Career Ladder Program from FY09. This no exists due to a lack of state funding.
5319	Classroom Trust Fund	Amounts received from the Gaming portion of funding for the State Foundation Formula. Placed at the discretion of the local board.
5320	Basic Formula – Schools First Fund	State Foundation Formula from the Schools First Elementary and Secondary Education Improvement Fund.
5324	Parents as Teachers	State Aid for Parents as Teachers and Early Childhood Screening Programs.
5332	Vocational Aid	State funds for salaries, benefits, tuition, and supplies for vocational classes.
5333	Food Services – State	Reimbursement for school lunches.
5337-5338	Adult Education	State funds for Adult Education programs.
5358	Safe Schools Initiative	State grant for safe schools.
5359	Vocational Enhancement Grant	State grant to purchase vocational equipment.
5364	Technology Acquisition Grant	State funds for Technology Acquisition.
5367	School Health Services Grant	State funds for health services grant.
5369	Residential Placement	State reimbursement for cost of students in residential treatment centers.
5385	Early Head Start	Funds for early education.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5386	Division of Family Services Funds	Funds for early education and school age children services
5391	Caring Communities	Funds for educational support services.
5397	Social Worker Contract	Contract with Division of Family Services
<u>5400</u>	<u>FEDERAL SOURCES</u>	
5412	Medicaid	Payments for services provided to students.
5418	ROTC	Funds for operating Jr. ROTC at VHHS
5422	Basic Formula – ARRA	State Foundation Formula from the Federal Budget Stabilization Fund of the American Recovery and Reinvestment Act.
5423	Transportation – ARRA	Transportation of school children ARRA funds.
5424	Career Ladder – ARRA	Funds for the career ladder supplemental salary funded by ARRA funds.
5425	Safe Schools Initiative Grant – ARRA	Funds for the costs associated with promoting safe schools and funded by ARRA.
5427	Vocational Aid-Carl Perkins	Salaries, supplies and equipment for vocational education.
5435	Workforce Initiative Act	Funds for job training partnerships.
5436	Adult Basic Education	Salaries and travel for ABE program. Reimbursed at 100%. The new sites will be phased into the funding formula.
5441	IDEA	Federal money for the handicapped student educational programs.
5442	Early Childhood Special Education	Federal funds for special education for pre-school Students.
5445	Food Service – Lunch	Reimbursement for student lunches.
5446	Food Service – Breakfast	Reimbursement for student breakfasts.
5448	Federal Snack Program	Reimbursement for student snacks.
5449	Federal Fruit & Vegetable Grant	Funds to encourage healthy food choices.
5451	Title I, IASA	Salaries, fixed charges, and supplies for the Title I programs.
5454	Comprehensive School Reform	Federal school improvement grants.
5455	Title V	Small class size grant for high school small learning communities.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5456	Title I, Education for Disadvantaged ARRA	Title I, Part A ARRA funds.
5457	Title IA, 1003(s) School Improvement - ARRA	Title I, Part A 1003(a) ARRA funds.
5459	21CCLC Grant	Funds for 21 st Century Learning Center Grant
5461	Title IV, Drug Free Schools, IASA	Federal funds to pay for drug free schools salaries and activities.
5462	Title III	English Language Learner's funds.
5463	Homeless Grant	Funds for supplementary services for homeless youth.
5465	Title II, IASA	Teacher and principal quality and class size.
5466	Title II D	Education technology funds.
5467	Title VII-B, McKinney – Vento Homeless Assistance – ARRA	Homeless children and youth ARRA funds.
5468	Title II – D, Education Technology - ARRA	Technology ARRA funds.
5476	Even Start	Family literacy funds.
5481	CACFP Department of Health Funds	Funds to encourage feeding of children and adults including some after school meals.
5483	Head Start	Early childhood federal funds.
5493	IDEA, Part B (611) - ARRA	IDEA ARRA funds
<u>5600</u>	<u>NON-REVENUE RECEIPTS</u>	
5631	Insurance Proceeds	Receipts from losses due to theft, fire, or wind recorded here.
<u>5800</u>	<u>RECEIPTS FROM OTHER DISTRICTS</u>	
5811	Tuition (K-12)	Tuition from other districts.
5842	Transportation, Other Districts	Funds from other districts for transporting Homeless Children..

ESTIMATED SUMMARY OF FUND BALANCES FOR 2013-2014

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Balance 6/30/13	33,894,553	105,832	6,770,509	8,705,561	49,476,454
Estimated Revenue FY14	69,031,839	83,508,229	20,403,136	5,823,323	178,766,527
Estimated Expenditures FY14	70,102,199	83,284,820	19,420,006	12,038,181	184,845,206
Estimated Annual Fund Balance 6/30/14	-1,070,360	223,409	983,130	-6,214,858	-6,078,679
Estimated Transfers					
To Teachers Fund Transfer					0
To Capital Projects, Nutrition Services Equipment	-229,171			229,171	0
Debt Service Transfer			-1,149,566	1,149,566	0
Estimated Annual Fund Balance after Transfers **	-1,299,531	223,409	-166,436	-4,836,121	-6,078,679
Estimated Total Ending Fund Balance 6/30/14	32,595,022	329,241	6,604,073	3,869,440	43,397,775
Estimated Restricted Fund Balance 6/30/14	2,166,297		0	1,500,000	3,666,297
Estimated ASBR Unrestricted Fund Balance 6/30/14	30,428,725	329,241	6,604,073	2,369,440	39,731,478
Estimated BOE/District Restricted Balances 6/30/14	3,288,145	329,241	0	0	3,617,386
Estimated BOE/District Unrestricted Fund Balance 6/30/14	27,140,580	0	6,604,073	2,369,440	36,114,092
Estimated DESE ASBR Operating Fund Balance %	19.84%				
Estimated BOE/District Operating Fund Balance %	17.69%				

Estimated Restricted Fund Balance	
1. Scholarships	2,166,297
	<u>2,166,297</u>

Assessed Valuation - 12/31/2013 **\$ 926,265,918**

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
Tax Levy, Certified for Reassessment	4.4300		1.2400		5.6700
Tax Levy, Tax Rate Ceiling	4.4476		2.6190		7.0666

ESTIMATED SUMMARY OF FUND BALANCES FOR 2014-2015

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/14	32,595,022	329,241	6,604,073	3,869,440	43,397,775
Estimated Revenue FY15	70,866,033	85,007,476	12,644,978	6,469,308	174,987,795
Estimated Expenditures FY15	75,296,631	85,007,476	11,850,837	10,685,228	182,840,172
Estimated Annual Fund Balance 6/30/15	-4,430,598	0	794,141	-4,215,920	-7,852,377
Estimated Transfers					
To Teachers Fund Transfer	0	0			0
To Capital Projects, Nutrition Services Equipment	-150,000			150,000	0
Debt Service Transfer			-1,150,066	1,150,066	0
Estimated Annual Fund Balance after Transfers **	-4,580,598	0	-355,925	-2,915,854	-7,852,377
Estimated Total Ending Fund Balance 6/30/15	28,014,424	329,241	6,248,148	953,586	35,545,398
Estimated Restricted Fund Balance 6/30/15	2,166,297		0	0	2,166,297
Estimated ASBR Unrestricted Fund Balance 6/30/15	25,848,127	329,241	6,248,148	953,586	33,379,101
Estimated BOE/District Restricted Balances 6/30/15	3,288,145	329,241	0	0	3,617,386
Estimated BOE/District Unrestricted Fund Balance 6/30/15	22,559,982	0	6,248,148	953,586	29,761,715
Estimated DESE ASBR Operating Fund Balance %	16.33%				
Estimated BOE/District Operating Fund Balance %	14.07%				
Estimated Restricted Fund Balance					
1. Scholarships	2,166,297				
	<u>2,166,297</u>				

Assessed Valuation - 12/31/2014

\$ 926,265,918

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
Tax Levy, Certified for Reassessment	4.4300		1.2700		5.7000
Tax Levy, Tax Rate Ceiling	4.4476		2.6190		7.0666

ESTIMATED SUMMARY OF FUND BALANCES FOR 2015-16

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/15	28,014,424	329,241	6,248,148	953,586	35,545,398
Estimated Revenue FY16	72,366,033	85,007,476	12,600,000	6,000,000	175,973,509
Estimated Expenditures FY16	78,334,887	85,007,476	6,068,394	7,300,000	176,710,757
Estimated Annual Fund Balance 6/30/16	-5,968,854	0	6,531,606	-1,300,000	-737,248
Estimated Transfers					
To Teachers Fund Transfer	0	0			0
To Capital Projects, Nutrition Services Equipment	-150,000			150,000	0
Debt Service Transfer			-1,150,066	1,150,066	0
Estimated Annual Fund Balance after Transfers **	-6,118,854	0	5,381,540	66	-737,248
Estimated Total Ending Fund Balance 6/30/16	21,895,570	329,241	11,629,688	953,652	34,808,150
Estimated Restricted Fund Balance 6/30/16	2,166,297		0	0	2,166,297
Estimated ASBR Unrestricted Fund Balance 6/30/16	19,729,273	329,241	11,629,688	953,652	32,641,853
Estimated BOE/District Restricted Balances 6/30/16	3,288,145	329,241	0	0	3,617,386
Estimated BOE/District Unrestricted Fund Balance 6/30/16	16,441,128	0	11,629,688	953,652	29,024,467
Estimated DESE ASBR Operating Fund Balance %	12.28%				
Estimated BOE/District Operating Fund Balance %	10.07%				

Estimated Restricted Fund Balance	
1. Scholarships	2,166,297
	<u>2,166,297</u>

Assessed Valuation - 12/31/2015 **\$ 926,265,918**

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
Tax Levy, Certified for Reassessment	4.4300		1.2700		5.7000
Tax Levy, Tax Rate Ceiling	4.4476		2.6190		7.0666

INDEPENDENCE SCHOOL DISTRICT
12.BUDGETED REVENUE BY FUNDS
Report dates 15*P9 - thru - 15*P9

Acct Code	Acct. Description	FY 2015 BUDGET INCIDENTAL	FY 2015 BUDGET TEACHER	FY 2015 BUDGET CAPITAL	FY 2015 BUDGET DEBT	FY 2015 BUDGET TOTALS
-5111	CURRENT TAXES	37,750,894			10,822,490	48,573,384
-5112	DELINQUENT TAXES	2,400,000	0	0	700,000	3,100,000
-5113	PROP C SALES TAX	0	13,928,400	0	0	13,928,400
-5114	FINANCIAL INSTITUTION	0	0	125,000	0	125,000
-5115	REPLACEMENT TAXES	0	0	1,000,000	0	1,000,000
-5116	IN LIEU OF TAXES	0	0	450,000	0	450,000
-5123	TUI-POST SEC-COMM ED N V	0	8,000	0	0	8,000
-5131	TRANSPORTATION FROM INDIV	1,000	0	0	0	1,000
-5141	BANK INTEREST	10,350	0	0	500	10,850
-5142	EARNINGS ON INVESTMENTS	119,500	0	0	75,000	194,500
-5147	INTEREST ON TAXES	500,000	0	0	130,000	630,000
-5150	PROGRAM REVENUE	1,350,000	0	0	0	1,350,000
-5161	ADULT MEALS/SNACKS	215,000	0	0	0	215,000
-5164	VENDING REVENUE	95,000	0	0	0	95,000
-5165	ALA CARTE SALES	420,000	0	0	0	420,000
-5166	SUPPLIES/CATERING SALES	155,000	0	0	0	155,000
-5167	CATERING SALES TAXABLE	11,000	0	0	0	11,000
-5170	BRIDGER ACTIVITIES	5,000	0	0	0	5,000
-5173	BINGHAM ACTIVITIES	1,607,800	0	0	0	1,607,800
-5174	PIONEER RIDGE ACTIVITIES	7,000	0	0	0	7,000
-5175	TRUMAN ACTIVITIES	75,000	0	0	0	75,000
-5179	CHRISMAN ACTIVITIES	30,000	0	0	0	30,000
-5180	CFLC FEES-UNCOLLECTED	2,500,000	0	0	0	2,500,000
-5184	CFLC LATE FEES	12,500	0	0	0	12,500
-5192	RENT-OCCASIONAL BLDG USE	65,000	0	28,000	0	93,000
-5195	RECREATION PROGRAMS	145,000	0	0	0	145,000
-5198	LOCAL GRANT REVENUE	188,113	5,000	0	0	193,113
-5199	OTHER LOCAL REVENUE	212,000	0	1,260,000	0	1,472,000

SUBTOTAL \\\-\\\\\\-51\\-\\-\\-\\-\\-\\-		47,875,157	13,941,400	2,863,000	11,727,990	76,407,547

-5211	FINES/FORFEITURES	0	85,000	0	0	85,000
-5221	RR&U TAX (STATE ASSESSED)	1,985,000	0	0	600,000	2,585,000

SUBTOTAL \\\-\\\\\\-52\\-\\-\\-\\-\\-\\-		1,985,000	85,000	0	600,000	2,670,000

-5311	BASIC FORMULA	0	63,570,872	0	0	63,570,872
-5312	TRANSPORTATION	1,600,000	0	0	0	1,600,000
-5314	ECSE - STATE	1,500,000	0	0	0	1,500,000
-5319	CLASSROOM TRUST FUND	0	1,862,500	3,500,000	0	5,362,500
-5324	EARLY CHILDHOOD SCREEN/PAT	200,000	0	0	0	200,000
-5332	VOCATIONAL ED STATE	0	11,100	0	0	11,100
-5333	STATE CHILD NUTRITION REVENUE	50,000	0	0	0	50,000
-5337	ADULT ED & LITERACY AEL	0	180,000	0	0	180,000
-5369	RESIDENTIAL PLACEMENT	350,000	0	0	0	350,000
-5381	EXTRAORDINARY COST SP ED	550,000	0	0	0	550,000

INDEPENDENCE SCHOOL DISTRICT
12.BUDGETED REVENUE BY FUNDS
Report dates 15*P9 - thru - 15*P9

Acct Code	Acct. Description	FY 2015 BUDGET INCIDENTAL	FY 2015 BUDGET TEACHER	FY 2015 BUDGET CAPITAL	FY 2015 BUDGET DEBT	FY 2015 BUDGET TOTALS
-5385	STATE HEADSTART/EARLY CHILDD	625,000	0	0	0	625,000
-5386	DFS FAMILY ASSISTANCE	800,000	0	0	0	800,000
-5397	OTHER STATE REVENUE	52,000	0	0	0	52,000
SUBTOTAL \\\-\\\\\\-53\\-\\-\\-\\-\\-\\		5,727,000	65,624,472	3,500,000	0	74,851,472
-5412	MEDICAID	295,000	100,000	0	0	395,000
-5418	ROTC REVENUE	0	60,000	0	0	60,000
-5427	VOC ED TITLE IIC, PERKINS	195,404	0	44,430	0	239,834
-5436	ADULT BASIC ED	0	677,000	0	0	677,000
-5437	HIGH NEEDS FUND	22,250	40,065	0	0	62,315
-5441	I D E A	2,744,407	0	0	0	2,744,407
-5442	ECSE - FEDERAL	200,000	0	0	0	200,000
-5445	FEDERAL LUNCH PROGRAM	4,606,555	0	0	0	4,606,555
-5446	FEDERAL BREAKFAST PROGRAM	1,579,009	0	0	0	1,579,009
-5448	FEDERAL SNACK PROGRAM	140,000	0	0	0	140,000
-5449	FEDERAL FRUIT & VEGETABLE	200,000	0	0	0	200,000
-5451	TITLE I ESEA	0	3,777,997	0	0	3,777,997
-5459	21st CENTURY COMM LEARNING CTRS	350,000	0	0	0	350,000
-5462	TITLE III, ENGLISH LANG LEARNERS	0	167,928	0	0	167,928
-5463	EDUCATION FOR HOMELESS	148,251	0	0	0	148,251
-5465	TITLE IIA, PROF DEV, CLASS REDUC	0	433,614	0	0	433,614
-5481	CACFP DEPT HLTH FS	588,000	0	0	0	588,000
-5483	HEAD START	4,060,000	0	0	0	4,060,000
-5497	MISC FEDERAL REVENUE	0	0	61,878	316,988	378,866
SUBTOTAL \\\-\\\\\\-54\\-\\-\\-\\-\\-\\		15,128,876	5,256,604	106,308	316,988	20,808,776
-5811	TUITION OTHER DISTRICTS	0	100,000	0	0	100,000
-5841	TRANSPORTATION OTH DIST	150,000	0	0	0	150,000
SUBTOTAL \\\-\\\\\\-58\\-\\-\\-\\-\\-\\		150,000	100,000	0	0	250,000
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GRAND TOTAL		70,866,033	85,007,476	6,469,308	12,644,978	174,987,795
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INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2015 BUDGET INCIDENTAL	FY 2015 BUDGET TEACHER	FY 2015 BUDGET CAPITAL	FY 2015 BUDGET DEBT	FY 2015 BUDGET TOTAL
-1110	NON-CONTRACTED/SCHEDULED SALARI	100,000	640,000			740,000
-1111	ELEMENTARY INSTRUCTION	1,865,522	24,503,883	24,200	0	26,393,605
-1131	MIDDLE SCHOOL INSTRUCTION	826,892	10,794,985	48,500	0	11,670,377
-1151	SENIOR HIGH INSTRUCTION	1,237,130	14,642,718	80,000	0	15,959,848
-1191	SUMMER SCHOOL K-12	389,000	1,785,000	0	0	2,174,000
-1193	SUMMER-BINGHAM FINE ARTS ACADEM	65,900	25,830	0	0	91,730
-1194	SUMMER-BOYS & GIRLS CLUB	8,000	82,800	0	0	90,800
-1205	HOMEBOUND	0	100,000	0	0	100,000
-1206	GENERAL SPECIAL EDUC	135,474	110,000	10,000	0	255,474
-1211	GIFTED AND TALENTED	0	313,220	0	0	313,220
-1222	LIFESKILLS (SEVERE/PROFOUND)	462,841	291,998	0	0	754,839
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/	282,475	321,330	0	0	603,805
-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	131,032	55,000	0	0	186,032
-1232	DEVELOPMENTAL SPEECH/LANG	28,000	1,987,700	0	0	2,015,700
-1236	VISUALLY IMPAIRED	157,415	59,640	10,000	0	227,055
-1237	HEARING IMPAIRED	291,077	173,859	0	0	464,936
-1242	MULTI-CATEGORICAL SPED	1,029,358	5,149,935	0	0	6,179,293
-1243	EMOTIONALLY DISTURBED	136,531	129,954	0	0	266,485
-1251	TITLE I - REGULAR	498,398	1,337,878	0	0	1,836,276
-1261	IAP-SECTION 504	450	0	0	0	450
-1271	ENGLISH LANGUAGE LEARNERS	98,609	735,594	0	0	834,203
-1281	EARLY CHILDHOOD SPEC ED	221,188	646,419	0	0	867,607
-1291	SUMMER SCHOOL-SPED	169,000	173,525	0	0	342,525
-1321	VOC-BUSINESS EDUCATION	6,998	1,164	9,600	0	17,762
-1331	VOC-SALARIES/FAM & CONS SCI	31,661	59,566	26,725	0	117,952
-1351	VOC-MARKETING & COOPERATIVE ED	16,972	485	0	0	17,457
-1361	VOC-TRADE & INDUSTRIAL ED	7,815	485	20,000	0	28,300
-1371	VOC-PROJECT LEAD THE WAY	25,364	0	8,103	0	33,467
-1391	VOC-OTHER CAREER EDUCATION	0	180,311	0	0	180,311
-1416	CHEERLEADING	10,150	36,384	0	0	46,534
-1417	DRILL TEAM	5,800	5,174	0	0	10,974
-1418	FLAG CORP	0	8,775	0	0	8,775
-1421	STUDENT ACTIVITIES	1,600,000	0	0	0	1,600,000
-1422	NEWSPAPER	0	11,476	0	0	11,476
-1423	YEARBOOK	0	18,465	0	0	18,465
-1424	DEBATE	0	39,371	0	0	39,371
-1425	DRAMA	0	37,190	0	0	37,190
-1426	SCHOLAR BOWL	0	20,892	0	0	20,892
-1427	STUDENT COUNCIL	0	23,177	0	0	23,177
-1430	MUSIC	0	3,382	0	0	3,382
-1431	VOCAL MUSIC	0	41,464	0	0	41,464
-1432	BAND	0	52,306	0	0	52,306
-1433	ORCHESTRA	0	11,986	0	0	11,986
-1451	ATHLETIC DEPARTMENT	193,570	25,383	100,000	0	318,953
-1452	FOOTBALL	108,850	209,759	0	0	318,609
-1453	BOYS BASKETBALL	75,910	116,254	0	0	192,164

INDEPENDENCE SCHOOL DISTRICT
13. EXPENDITURES BY FUNCTION BY FUND
Report dates 15*P9 - thru - 15*P9

	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT DESCRIPTION	INCIDENTAL	TEACHER	CAPITAL	DEBT	TOTAL
-1454 GIRLS BASKETBALL	48,860	91,550	0	0	140,410
-1455 GIRLS VOLLEYBALL	39,500	74,316	0	0	113,816
-1456 BOYS SOCCER	31,300	71,563	0	0	102,863
-1457 GIRLS TENNIS	9,750	7,696	0	0	17,446
-1458 BOYS CROSS COUNTRY	14,400	35,306	0	0	49,706
-1459 GIRLS CROSS COUNTRY	14,600	2,747	0	0	17,347
-1460 GIRLS GOLF	10,600	15,143	0	0	25,743
-1461 WRESTLING	41,600	84,173	0	0	125,773
-1462 BOYS SWIMMING	9,375	23,289	0	0	32,664
-1463 BASEBALL	26,200	53,710	0	0	79,910
-1464 SOFTBALL	28,800	42,962	0	0	71,762
-1465 BOYS TENNIS	7,750	18,166	0	0	25,916
-1466 GIRLS SWIMMING	9,175	18,171	0	0	27,346
-1467 BOYS GOLF	16,100	15,686	0	0	31,786
-1468 BOYS TRACK & FIELD	27,205	73,381	0	0	100,586
-1469 GIRLS TRACK & FIELD	25,025	70,941	0	0	95,966
-1470 GIRLS SOCCER	29,850	44,917	0	0	74,767
-1491 DISTRICT ACTIVITIES	29,000	0	0	0	29,000
-1610 ADULT ED & LIT (CAT1 FED)	231,267	581,957	0	0	813,224
-1611 LIT COORD/SUPP (CAT2 STATE)	20,772	133,005	0	0	153,777
-1621 COMM ED & NIGHT SCHOOL	50,743	17,559	0	0	68,302
-1910 LTE TUITION TO OTHER DISTRICTS	0	200,000	0	0	200,000
-1921 AREA VOC SCHOOL TUITION	0	481,280	0	0	481,280
-1931 MENTALLY HANDICAPPED TUITION	0	61,000	0	0	61,000
-1941 CONTRACTED EDUCATIONAL SERVICES	0	803,000	0	0	803,000
SUBTOTAL \\\-1\\\\-\\\\\\-\\\\\\-\\\\\\-\\\\\\	10,939,254	67,986,235	337,128	0	79,262,617
-2112 ATTENDANCE	795,222	0	0	0	795,222
-2113 SOCIAL WORK SERVICES	1,505,069	8,900	0	0	1,513,969
-2122 GUIDANCE SERVICES	425,053	2,492,289	0	0	2,917,342
-2130 HEALTH SERVICES/MEDICAID	75,000	0	0	0	75,000
-2134 NURSE SERVICES	1,945,129	0	2,500	0	1,947,629
-2136 ORIENTATION & MOBILITY SPEC	69,000	0	0	0	69,000
-2137 OCCUPATIONAL THERAPY	417,657	0	0	0	417,657
-2138 PHYSICAL THERAPY	205,000	0	0	0	205,000
-2139 OTHER HEALTH SERVICES	0	0	0	0	0
-2142 PSYCHOLOGICAL SERVICES	28,340	268,522	0	0	296,862
-2161 OTHER PUPIL SUPPORT SERV	0	188,622	0	0	188,622
-2211 IMPROVEMENT/INSTRUCTION	4,127,908	1,281,092	1,058,500	0	6,467,500
-2212 INSTRUCTION & CURRICULM DEV	66,000	115,000	0	0	181,000
-2213 TLC, PROC COORD, MENTORS, EE CO	481,037	3,202,726	0	0	3,683,763
-2214 STATE PROFESSIONAL DEVELOPMENT	358,018	164,544	0	0	522,562
-2215 DISTRICT STAFF DEVELOPMENT	57,880	4,000	60,000	0	121,880
-2217 HEALTH & PRODUCTIVITY	15,000	0	0	0	15,000

INDEPENDENCE SCHOOL DISTRICT
13. EXPENDITURES BY FUNCTION BY FUND
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015
		BUDGET INCIDENTAL	BUDGET TEACHER	BUDGET CAPITAL	BUDGET DEBT	BUDGET TOTAL
-2219	GRANT STAFF DEVELOPMENT	145,624	4,385	0	0	150,009
-2222	SCHOOL LIBRARY SERVICES	430,510	1,697,581	0	0	2,128,091
-2223	AUDIO VISUAL	6,000	0	0	0	6,000
-2314	ELECTION SERVICES	0	0	0	0	0
-2315	LEGAL SERVICES	410,000	0	0	0	410,000
-2317	AUDIT SERVICES	40,000	0	0	0	40,000
-2319	BOARD OF EDUCATION SERVICES	232,125	0	0	0	232,125
-2321	EXECUTIVE ADMINISTRATION	193,388	370,349	0	0	563,737
-2323	HUMAN RESOURCES	401,333	330,123	0	0	731,456
-2410	BUILDING LEVEL ADMINISTRATION	2,886,050	6,185,753	0	0	9,071,803
-2491	GRADUATION	51,026	0	0	0	51,026
-2525	FINANCIAL ACCOUNTING SERVICES	1,496,139	0	35,308	0	1,531,447
-2541	FACILITIES DIRECTION	834,783	0	0	0	834,783
-2542	UPKEEP OF BUILDINGS	15,927,075	0	4,364,998	0	20,292,073
-2546	SECURITY SERVICES	175,830	0	2,500	0	178,330
-2551	CONTRACT TRANS K-12	481,500	0	0	0	481,500
-2552	DISTRICT TRANS K-12	4,929,684	0	364,485	0	5,294,169
-2553	DISABLED CONTRACT TRANS K-12	180,000	0	0	0	180,000
-2554	DISABLED DISTRICT TRANS K-12	2,021,015	0	421,980	0	2,442,995
-2555	OTHER DISTRICT TRANS K-12	130,000	0	0	0	130,000
-2556	VEHICLE MAINTENANCE SERVICES	486,380	0	0	0	486,380
-2558	NON-ALLOWABLE TRANSPORTATION	338,743	0	0	0	338,743
-2559	ECSE TRANSPORTATION	215,353	0	0	0	215,353
-2561	NUTRITION SERVICE DIRECTION	693,672	0	0	0	693,672
-2562	FOOD PREP & DISPENSING	8,477,684	0	0	0	8,477,684
-2620	COMMUNITY RELATIONS	301,127	0	0	0	301,127
-2645	EMPLOYEE HEALTH SERVICES	825,500	0	0	0	825,500
SUBTOTAL \1-2\11-1111-111-1111-1111		52,881,854	16,313,886	6,310,271	0	75,506,011
-3112	COMMUNITY - FACILITIES USE	262,350	0	0	0	262,350
-3211	COMMUNITY RECREATION	393,556	0	7,500	0	401,056
-3312	ISD FOUNDATION	143,977	0	0	0	143,977
-3511	PARENTS AS TEACHERS	151,984	53,165	0	0	205,149
-3519	INFANT/TODDLER PROGRAMS	1,659,699	0	0	0	1,659,699
-3520	PART DAY PRESCHOOL	1,692,505	0	0	0	1,692,505
-3531	SCHOOL AGE CARE/FULL DAY PK	6,251,021	212,923	0	0	6,463,944
-3621	HOMELESS EDUCATION	14,116	0	0	0	14,116
-3651	PHIL ROBERTS SCHOLARSHIPS	120,000	0	0	0	120,000
-3711	NON-PUBLIC EDUCATION SUPPORT	0	21,490	0	0	21,490
-3912	PARENTAL INVOLVEMENT	37,824	0	0	0	37,824
-3921	CARING COMMUNITIES	540,491	0	0	0	540,491
-3932	FAMILY LITERACY	11,000	0	0	0	11,000
-3943	RETIREE HEALTH INSURANCE	197,000	0	0	0	197,000
-3944	RETIREE INCENTIVES 2011/2015	0	419,777	0	0	419,777

INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2015 BUDGET INCIDENTAL	FY 2015 BUDGET TEACHER	FY 2015 BUDGET CAPITAL	FY 2015 BUDGET DEBT	FY 2015 BUDGET TOTAL
SUBTOTAL \\\-3\\\-\\\-\\\-\\\-\\-		11,475,523	707,355	7,500	0	12,190,378
-4021 LAND ACQUISITION		0	0	100,000	0	100,000
-4051 BUILDING ACQ, CON, & IMPROV		0	0	3,320,000	0	3,320,000
SUBTOTAL \\\-4\\\-\\\-\\\-\\-		0	0	3,420,000	0	3,420,000
-5111 BOND PRINCIPAL		0	0	0	5,500,000	5,500,000
-5211 BOND INTEREST		0	0	0	6,345,837	6,345,837
-5230 LEASE INTEREST		0	0	605,829	0	605,829
-5311 BOND/LEASE FEES		0	0	4,500	5,000	9,500
SUBTOTAL \\\-5\\\-\\\-\\-		0	0	610,329	11,850,837	12,461,166
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TOTAL ALL FUNDS		75,296,631	85,007,476	10,685,228	11,850,837	182,840,172

INDEPENDENCE SCHOOL DISTRICT
14.EXPENDITURES BY OBJECT BY FUNDS
Report dates 15*P9 - thru - 15*P9

	FY 2015	FY 2015	FY 2015	FY 2015	FY 20[Y]
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
OBJECT	INCIDENTAL	TEACHER	CAPITAL	DEBT	TOTAL
-6111 CERTIFICATED SALARIES		60,791,695			60,791,695
-6112 CAREER LADDER PAYMENTS	0	920,881	0	0	920,881
-6115 CERTIFICATED SICK/VAC BUYBACKS	0	116,000	0	0	116,000
-6131 CERTIFICATED SUBSTITUTES	0	834,002	0	0	834,002
-6133 CERTIFICATED STIPENDS	0	765,042	0	0	765,042
-6134 CERTIFICATED SUMMER SCHOOL	0	1,744,000	0	0	1,744,000
-6136 RETIREE INCENTIVE COMPENSATION	0	397,706	0	0	397,706
-6137 CERTIFICATED TRAVEL	0	130,904	0	0	130,904
-6151 CLASSIFIED SUPPORT SALARIES	17,956,611	0	0	0	17,956,611
-6154 SUMMER ADMIN SALARIES	20,000	0	0	0	20,000
-6155 CLASSIFIED SICK/VAC BUYBACKS	201,500	0	0	0	201,500
-6161 CLASSIFIED PROGRAM SALARIES	10,172,919	0	0	0	10,172,919
-6163 CLASSIFIED EXTRA HRS/STIPENDS	1,039,569	7,178	0	0	1,046,747
-6164 CLASSIFIED SUMMER	1,069,000	0	0	0	1,069,000
-6165 CLASSIFIED OVERTIME	582,200	0	0	0	582,200
-6167 CLASSIFIED TRAVEL	49,976	0	0	0	49,976
-6171 CLASSIFIED SUBSTITUTES	692,137	0	0	0	692,137
SUBTOTAL \\\-\\\\\\-61\\-\\-\\-\\-\\-	31,783,912	65,707,408	0	0	97,491,320
-6211 TEACHER RETIREMENT	170,083	9,810,015	0	0	9,980,098
-6221 NON-TEACHER RETIREMENT	2,159,850	25,770	0	0	2,185,620
-6231 FICA	1,675,962	142,697	0	0	1,818,659
-6232 MEDICARE TAX	393,842	846,855	0	0	1,240,697
-6241 HEALTH INSURANCE	5,514,390	5,951,798	0	0	11,466,188
-6242 DISTRICT HSA	0	140,000	0	0	140,000
-6243 LIFE INSURANCE	64,515	128,780	0	0	193,295
-6244 DENTAL INSURANCE	399,938	406,381	0	0	806,319
-6252 LONG TERM DISABILITY INSURANCE	54,213	173,967	0	0	228,180
-6261 WORKERS' COMPENSATION	1,000,000	0	0	0	1,000,000
-6281 UNEMPLOYMENT INSURANCE	175,000	0	0	0	175,000
-6291 OTHER FIXED CHARGES	28,200	0	0	0	28,200
SUBTOTAL \\\-\\\\\\-62\\-\\-\\-\\-\\-	11,635,993	17,626,263	0	0	29,262,256
-6311 INSTR TEACH SERV/TUITION	54,000	1,673,805	0	0	1,727,805
-6312 CONSULT EXP FOR PROG IMP	60,000	0	0	0	60,000
-6313 PUPIL SERVICES	721,500	0	0	0	721,500
-6314 WORKSHOPS AND SEMINARS	25,000	0	0	0	25,000
-6315 AUDIT	45,500	0	0	0	45,500
-6316 DATA PROC/TESTING	69,000	0	0	0	69,000
-6317 LEGAL FEES	400,000	0	0	0	400,000
-6319 OTHER PROF & TECH SER	1,596,654	0	0	0	1,596,654
-6324 WATER/SEWER	302,500	0	0	0	302,500
-6331 CLEANING SERVICE-TRASH	147,175	0	0	0	147,175
-6332 REPAIR & MAINTENANCE	333,800	0	0	0	333,800

INDEPENDENCE SCHOOL DISTRICT
14.EXPENDITURES BY OBJECT BY FUNDS
Report dates 15*P9 - thru - 15*P9

OBJECT	FY 2015 BUDGET INCIDENTAL	FY 2015 BUDGET TEACHER	FY 2015 BUDGET CAPITAL	FY 2015 BUDGET DEBT	FY 20[Y] BUDGET TOTAL
-6333 RENT LAND & BLDG	52,267	0	0	0	52,267
-6336 VEHICLE LEASES	233,668	0	0	0	233,668
-6337 REPAIR NON INSTR EQUIP	50,000	0	0	0	50,000
-6339 EQ REPAIR-MAINT AGREEMENT	1,018,048	0	0	0	1,018,048
-6341 CONTR REG TRANSPORTATION	791,500	0	0	0	791,500
-6343 TRAVEL BETWEEN BUILDINGS	77,986	0	0	0	77,986
-6344 PROF DEV OR OUT OF TOWN TRVL	652,193	0	0	0	652,193
-6349 DISTRICT TRANSPORTATION	317,534	0	0	0	317,534
-6351 PROPERTY INSURANCE (INCL VEH)	610,100	0	0	0	610,100
-6352 GENERAL LIABILITY INSURANCE	152,289	0	0	0	152,289
-6353 TREASURER BOND PREMIUM	125	0	0	0	125
-6358 JUDGEMENTS/SETTLEMENTS	10,000	0	0	0	10,000
-6361 POSTAGE & MAILINGS	108,425	0	0	0	108,425
-6362 ADVERTISING EXPENSE	19,841	0	0	0	19,841
-6363 PRINTING COSTS	632,969	0	0	0	632,969
-6364 TELEPHONE	181,528	0	0	0	181,528
-6365 CELL PHONES	96,303	0	0	0	96,303
-6371 DISTRICT DUES & MEMBERSHIPS	152,329	0	0	0	152,329
-6381 CONTRACTED IMPROVEMENTS	1,350,000	0	0	0	1,350,000
-6382 MAINT CONTRACTED SERVICES	902,000	0	0	0	902,000
-6383 UNPLANNED MAINTENANCE	300,000	0	0	0	300,000
-6391 PURCHASED SERVICES	1,456,310	0	0	0	1,456,310
-6392 UNIFORM SERVICES	48,500	0	0	0	48,500
-6393 INDIRECT COSTS	4,560	0	0	0	4,560
-6394 HEADSTART PARENT SERVICE	10,000	0	0	0	10,000
-6398 REGISTRATIONS	33,276	0	0	0	33,276
-6399 FINANCIAL / BACKGROUND FEES	53,050	0	0	0	53,050
SUBTOTAL \1-\\-\\-\\-63\\-\\-\\-\\-\\-\\-	13,069,930	1,673,805	0	0	14,743,735
-6411 SUPPLIES & MATERIALS	4,681,426	0	0	0	4,681,426
-6412 COMPUTER SUPPLIES	707,531	0	0	0	707,531
-6413 PROJECT SUPPLIES	740,967	0	0	0	740,967
-6414 PRINTED FORMS	13,800	0	0	0	13,800
-6416 MAINTENANCE SUPPLIES	600,500	0	0	0	600,500
-6417 JANITORIAL SUPPLIES	603,000	0	0	0	603,000
-6418 GROUNDS UPKEEP	55,000	0	0	0	55,000
-6421 TEXTBOOKS-DISTRICT WIDE	750,000	0	0	0	750,000
-6422 TEXTBOOKS-BUILDING LEVEL	319,303	0	0	0	319,303
-6441 LIBRARY BOOKS	36,140	0	0	0	36,140
-6451 LIBRARY PERIODICALS	10,000	0	0	0	10,000
-6452 LIBRARY AV MTLs/RENT	6,000	0	0	0	6,000
-6456 LIBRARY ALEXANDRIA FEE	800	0	0	0	800
-6471 FOOD SUPPLIES (NS ONLY)	4,175,000	0	0	0	4,175,000
-6481 ELECTRICITY	3,857,500	0	0	0	3,857,500

INDEPENDENCE SCHOOL DISTRICT
 14.EXPENDITURES BY OBJECT BY FUNDS
 Report dates 15*P9 - thru - 15*P9

OBJECT	FY 2015 BUDGET INCIDENTAL	FY 2015 BUDGET TEACHER	FY 2015 BUDGET CAPITAL	FY 2015 BUDGET DEBT	FY 20[Y] BUDGET TOTAL
-6482 NATURAL GAS	510,000	0	0	0	510,000
-6486 VEHICLE FUEL	960,000	0	0	0	960,000
-6487 REPAIRS	40,000	0	0	0	40,000
-6489 PETRO PRODUCTS	50,000	0	0	0	50,000
-6490 ADULT MEALS-UNREIMBURSEABLE	56,500	0	0	0	56,500
-6491 SNACKS & MEALS	443,329	0	0	0	443,329
-6492 UNIFORM EXPENSE	40,000	0	0	0	40,000
SUBTOTAL \1-1111-6411-111-1111-1111	18,656,796	0	0	0	18,656,796
-6511 LAND ACQUISITION	0	0	100,000	0	100,000
-6521 BLDG CONSTRU & RENOVATION	0	0	7,320,000	0	7,320,000
-6541 EQUIPMENT	150,000	0	1,266,306	0	1,416,306
-6542 INSTRUCTIONAL EQUIPMENT	0	0	447,128	0	447,128
-6548 REPLACE NON INSTR EQUIP	0	0	200,000	0	200,000
-6552 SCHOOL BUS	0	0	741,465	0	741,465
SUBTOTAL \1-1111-6511-111-1111-1111	150,000	0	10,074,899	0	10,224,899
-6611 PRINCIPAL ON BONDS	0	0	0	5,500,000	5,500,000
-6621 INTEREST ON BONDS	0	0	0	6,345,837	6,345,837
-6623 LEASE PURCHASE COSTS	0	0	605,829	0	605,829
-6631 FEES ON BONDS	0	0	4,500	5,000	9,500
SUBTOTAL \1-1111-6611-111-1111-1111	0	0	610,329	11,850,837	12,461,166
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GRAND TOTAL	75,296,631	85,007,476	10,685,228	11,850,837	182,840,172
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INDEPENDENCE SCHOOL DISTRICT
 1.MULTI-YEAR REVENUE BY FUND
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10	GENERAL FUND	64,857,377	64,429,183	56,863,437	60,002,619
13	TEXTBOOK FUND	9,754	0	0	0
15	PHIL ROBERTS SCHOLARSHIP	107,898	107,960	107,800	107,850
16	NUTRITION SERVICES FUND	8,594,373	8,472,573	9,055,089	9,155,564
17	ACTIVITY FUND	1,211,485	1,215,670	1,600,000	1,600,000
18	HEALTH MOD COST PLAN FUND	0	1,438,145	0	0
20	TEACHERS FUND	78,718,126	81,498,549	83,543,463	85,007,476
30	DEBT SERVICE FUND	22,643,029	19,728,442	19,801,437	12,644,978
40	CAPITAL PROJECTS FUND	6,394,860	7,099,347	6,131,893	6,469,308
42	2010A GEN OBLIG BOND FUND	148	0	0	0
43	2011 GEN OBLIG BOND FUND	17,214	9,679	0	0
44	2010C GEN OBLIG BOND FUND	1,054	0	0	0

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TOTAL ALL FUNDS		182,555,318	183,999,548	177,103,119	174,987,795
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INDEPENDENCE SCHOOL DISTRICT
2.MULTI-YEAR REVENUE BY OBJECT
Report dates 15*P9 - thru - 15*P9

Acct Code	Acct. Description	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-5111	CURRENT TAXES	47,661,869	48,285,314	47,960,341	48,573,384
-5112	DELINQUENT TAXES	2,962,680	3,339,629	3,000,000	3,100,000
-5113	PROP C SALES TAX	12,408,834	12,661,335	12,619,320	13,928,400
-5114	FINANCIAL INSTITUTION	112,417	52,853	50,000	125,000
-5115	REPLACEMENT TAXES	987,601	986,261	875,000	1,000,000
-5116	IN LIEU OF TAXES	413,083	50,512	437,500	450,000
-5119	INDEP TIF PROCEEDS	14,403	0	0	0
-5121	DISTRICT TUITION - REG	0	0	0	0
-5123	TUI-POST SEC-COMM ED N V	7,393	6,022	10,000	8,000
-5131	TRANSPORTATION FROM INDIV	2,823	1,840	2,000	1,000
-5141	BANK INTEREST	12,798	7,577	11,800	10,850
-5142	EARNINGS ON INVESTMENTS	718,289	733,970	194,500	194,500
-5145	PREMIUM ON BOND	684,677	234,077	575,724	0
-5147	INTEREST ON TAXES	816,557	867,349	765,000	630,000
-5150	PROGRAM REVENUE	1,359,832	1,326,654	1,400,000	1,350,000
-5161	ADULT MEALS/SNACKS	238,219	221,753	230,000	215,000
-5164	VENDING REVENUE	119,537	105,791	95,000	95,000
-5165	ALA CARTE SALES	496,509	440,846	450,000	420,000
-5166	SUPPLIES/CATERING SALES	135,762	153,236	120,000	155,000
-5167	CATERING SALES TAXABLE	5,470	7,237	7,000	11,000
-5169	ELEM SCHOOL ACTIVITIES	171,708	158,951	0	0
-5170	BRIDGER ACTIVITIES	68,100	59,600	81,550	5,000
-5171	Central office activity	46,904	42,863	0	0
-5172	1A DAY TRMT ACTIVITIES	283	0	0	0
-5173	BINGHAM ACTIVITIES	83,587	79,573	1,607,800	1,607,800
-5174	PIONEER RIDGE ACTIVITIES	50,903	43,026	7,000	7,000
-5175	TRUMAN ACTIVITIES	596,478	603,734	140,550	75,000
-5179	CHRISMAN ACTIVITIES	326,732	347,277	66,100	30,000
-5180	CFLC FEES-UNCOLLECTED	(102,471)	56,707	2,550,000	2,500,000
-5181	CFLC FEES-BILLED	3,006,334	2,814,648	0	0
-5184	CFLC LATE FEES	16,110	17,285	14,000	12,500
-5192	RENT-OCCASIONAL BLDG USE	111,313	117,466	95,000	93,000
-5193	LEASE INCOME TOWER	0	0	0	0
-5195	RECREATION PROGRAMS	150,896	136,883	150,000	145,000
-5198	LOCAL GRANT REVENUE	482,509	259,008	335,514	193,113
-5199	OTHER LOCAL REVENUE	1,027,238	2,499,976	950,150	1,472,000
SUBTOTAL \1-1111-5111-1111-1111		75,195,377	76,719,253	74,800,849	76,407,547
-5211	FINES/FORFEITURES	22,068	95,160	85,000	85,000
-5221	RR&U TAX (STATE ASSESSED)	2,138,834	2,285,317	2,225,000	2,585,000
SUBTOTAL \1-1111-5211-1111-1111		2,160,902	2,380,477	2,310,000	2,670,000
-5311	BASIC FORMULA	56,514,865	60,699,196	59,349,590	63,570,872
-5312	TRANSPORTATION	1,766,123	1,621,921	1,600,000	1,600,000
-5314	ECSE - STATE	1,351,569	1,460,365	1,500,000	1,500,000

INDEPENDENCE SCHOOL DISTRICT
2.MULTI-YEAR REVENUE BY OBJECT
Report dates 15*P9 - thru - 15*P9

Acct Code	Acct. Description	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-5319	CLASSROOM TRUST FUND	5,418,811	5,259,612	5,283,628	5,362,500
-5324	EARLY CHILDHOOD SCREEN/PAT	150,290	187,286	180,000	200,000
-5332	VOCATIONAL ED STATE	21,342	15,671	11,100	11,100
-5333	STATE CHILD NUTRITION REVENUE	45,162	61,100	35,000	50,000
-5337	ADULT ED & LITERACY AEL	99,784	26,357	157,577	180,000
-5359	VOC ED (STATE) ENHANCE	48,908	24,128	84,334	0
-5369	RESIDENTIAL PLACEMENT	332,042	237,566	325,000	350,000
-5381	EXTRAORDINARY COST SP ED	963,931	981,538	400,000	550,000
-5385	STATE HEADSTART/EARLY CHILHD	963,344	645,754	625,000	625,000
-5386	DFS FAMILY ASSISTANCE	877,804	792,647	800,000	800,000
-5391	CARING COMMUNITIES	409,927	119,208	0	0
-5397	OTHER STATE REVENUE	26,894	53,552	52,765	52,000
SUBTOTAL \\\-\\\\-53\\-\\-\\-\\-\\-		68,990,796	72,185,901	70,403,994	74,851,472
-5412	MEDICAID	467,150	354,175	400,000	395,000
-5418	ROTC REVENUE	60,923	68,383	60,000	60,000
-5422	ARRA-BASIC FORMULA (STABILIZATION)	1,328,664	0	0	0
-5424	ARRA - GOV SERV (CL/BFS)	73,779	0	0	0
-5426	JOBS BILL - CTF	55,621	0	0	0
-5427	VOC ED TITLE IIC, PERKINS	237,954	244,903	237,323	239,834
-5435	WORKFORCE INV ACT (WIA/JTPA)	25,028	0	0	0
-5436	ADULT BASIC ED	219,835	281,236	769,182	677,000
-5437	HIGH NEEDS FUND	100,184	66,472	166,200	62,315
-5441	I D E A	2,074,303	2,939,953	2,790,086	2,744,407
-5442	ECSE - FEDERAL	168,947	233,358	200,000	200,000
-5445	FEDERAL LUNCH PROGRAM	3,990,239	4,109,800	4,429,380	4,606,555
-5446	FEDERAL BREAKFAST PROGRAM	1,191,441	1,313,748	1,475,709	1,579,009
-5448	FEDERAL SNACK PROGRAM	206,567	169,452	155,000	140,000
-5449	FEDERAL FRUIT & VEGETABLE	203,690	208,965	150,000	200,000
-5451	TITLE I ESEA	4,353,143	4,527,280	3,623,087	3,777,997
-5456	ARRA-TITLE IA, ESEA	321,373	0	0	0
-5459	21st CENTURY COMM LEARNING CTRS	482,061	646,589	443,530	350,000
-5461	TITLE IV SAFE & DRUG FREE	5,833	0	0	0
-5462	TITLE III, ENGLISH LANG LEARNERS	110,422	133,219	185,308	167,928
-5463	EDUCATION FOR HOMELESS	167,473	108,948	149,867	148,251
-5465	TITLE IIA, PROF DEV, CLASS REDUCTION	569,725	502,969	434,850	433,614
-5467	ARRA - HOMELESS	27,900	0	0	0
-5468	ARRA - TITLE IID REV	19,327	0	0	0
-5472	CHILD CARE DEVELOP GRANT	419,685	299,516	59,384	0
-5476	EVEN START FAM LITERACY	50,473	0	0	0
-5481	CACFP DEPT HLTH FS	796,797	588,365	745,784	588,000
-5483	HEAD START	5,795,807	5,696,151	4,230,000	4,060,000
-5493	ARRA-IDEA	110,561	0	0	0
-5494	INTEGRATED SERVICES GRANT	105,442	0	0	0
-5497	MISC FEDERAL REVENUE	434,732	62,318	313,586	378,866

INDEPENDENCE SCHOOL DISTRICT
 2.MULTI-YEAR REVENUE BY OBJECT
 Report dates 15*P9 - thru - 15*P9

Acct Code	Acct. Description	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
SUBTOTAL \1-1111-5411-111-1111-1111		24,175,079	22,555,800	21,018,276	20,808,776
-5611 SALE OF BONDS		0	6,905,000	7,330,000	0
-5631 NET INSURANCE RECOVERY		263,921	2,291,271	0	0
-5651 SALE OF OTHER PROPERTY		1,359,925	743,391	965,000	0
-5661 LITIGATION PROCEEDS		17,745	0	0	0
-5692 REFUNDING BONDS		10,020,000	0	0	0
SUBTOTAL \1-1111-5611-111-1111-1111		11,661,591	9,939,662	8,295,000	0
-5811 TUITION OTHER DISTRICTS		87,767	97,152	110,000	100,000
-5841 TRANSPORTATION OTH DIST		283,804	121,303	165,000	150,000
SUBTOTAL \1-1111-5811-111-1111-1111		371,571	218,455	275,000	250,000
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GRAND TOTAL		182,555,316	183,999,548	177,103,119	174,987,795
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INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 15*P9 - thru - 15*P9

Acct Code	Acct. Description	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-0000-5111	CURRENT TAXES	37,839,082	37,762,214	37,737,888	37,750,894
30-0000-5111	CURRENT TAXES	9,822,787	10,523,100	10,222,453	10,822,490
10-0000-5112	DELINQUENT TAXES	2,352,092	2,572,618	2,300,000	2,400,000
30-0000-5112	DELINQUENT TAXES	610,588	767,011	700,000	700,000
20-0000-5113	PROP C SALES TAX	12,408,834	12,661,335	12,619,320	13,928,400
10-0000-5114	FINANCIAL INSTITUTION	0	52,853	50,000	0
40-0000-5114	FINANCIAL INSTITUTION	112,417	0	0	125,000
10-0000-5115	REPLACEMENT TAXES	0	0	0	0
40-0000-5115	REPLACEMENT TAXES	987,601	986,261	875,000	1,000,000
10-0000-5116	IN LIEU OF TAXES	0	0	0	0
30-0000-5116	IN LIEU OF TAXES	17	11,405	0	0
40-0000-5116	IN LIEU OF TAXES	413,066	39,107	437,500	450,000
40-0000-5119	INDEP TIF PROCEEDS	14,403	0	0	0
10-0000-5121	DISTRICT TUITION - REG	0	0	0	0
20-0000-5121	DISTRICT TUITION - REG	0	0	0	0
10-0000-5123	TUI-POST SEC-COMM ED N V	0	0	0	0
20-0000-5123	TUI-POST SEC-COMM ED N V	7,393	6,022	10,000	8,000
10-0000-5131	TRANSPORTATION FROM INDIV	2,823	1,840	2,000	1,000
10-0000-5141	BANK INTEREST	9,929	6,284	10,000	10,000
15-0000-5141	BANK INTEREST	398	460	300	350
17-0000-5141	BANK INTEREST	1,506	324	0	0
30-0000-5141	BANK INTEREST	965	509	1,500	500
40-0000-5141	BANK INTEREST	0	0	0	0
10-0000-5142	EARNINGS ON INVESTMENTS	14,424	11,832	12,000	12,000
15-0000-5142	EARNINGS ON INVESTMENTS	107,500	107,500	107,500	107,500
30-0000-5142	EARNINGS ON INVESTMENTS	577,949	604,959	75,000	75,000
42-0000-5142	EARNINGS ON INVESTMENTS	148	0	0	0
43-0000-5142	EARNINGS ON INVESTMENTS	17,214	9,679	0	0
44-0000-5142	EARNINGS ON INVESTMENTS	1,054	0	0	0
30-0000-5145	PREMIUM ON BOND	684,677	234,077	575,724	0
10-0000-5147	INTEREST ON TAXES	651,077	677,664	600,000	500,000
30-0000-5147	INTEREST ON TAXES	165,480	189,685	165,000	130,000
16-0000-5150	PROGRAM REVENUE	1,359,832	1,326,654	1,400,000	1,350,000
10-0000-5161	ADULT MEALS/SNACKS	23,022	45,097	45,000	50,000
16-0000-5161	ADULT MEALS/SNACKS	215,197	176,656	185,000	165,000
16-0000-5164	VENDING REVENUE	119,537	105,791	95,000	95,000
16-0000-5165	ALA CARTE SALES	496,509	440,846	450,000	420,000
10-0000-5166	SUPPLIES/CATERING SALES	52,335	99,694	80,000	105,000
16-0000-5166	SUPPLIES/CATERING SALES	83,427	53,542	40,000	50,000
10-0000-5167	CATERING SALES TAXABLE	5,470	7,237	7,000	11,000
17-0000-5169	ELEM SCHOOL ACTIVITIES	171,708	158,951	0	0
10-0000-5170	BRIDGER ACTIVITIES	6,475	6,500	81,550	5,000
17-0000-5170	BRIDGER ACTIVITIES	61,625	53,100	0	0
17-0000-5171	Central office activity	46,904	42,863	0	0
17-0000-5172	IA DAY TRMT ACTIVITIES	283	0	0	0
10-0000-5173	BINGHAM ACTIVITIES	7,960	7,956	7,800	7,800
17-0000-5173	BINGHAM ACTIVITIES	75,627	71,617	1,600,000	1,600,000

INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 15*P9 - thru - 15*P9

Acct Code	Acct. Description	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-0000-5174	PIONEER RIDGE ACTIVITIES	6,350	7,145	7,000	7,000
17-0000-5174	PIONEER RIDGE ACTIVITIES	44,553	35,881	0	0
10-0000-5175	TRUMAN ACTIVITIES	76,654	66,088	140,550	75,000
17-0000-5175	TRUMAN ACTIVITIES	519,824	537,646	0	0
10-0000-5179	CHRISMAN ACTIVITIES	37,277	32,039	66,100	30,000
17-0000-5179	CHRISMAN ACTIVITIES	289,455	315,238	0	0
10-0000-5180	CFLC FEES-UNCOLLECTED	(102,471)	56,707	2,550,000	2,500,000
10-0000-5181	CFLC FEES-BILLED	3,006,334	2,814,648	0	0
10-0000-5184	CFLC LATE FEES	16,110	17,285	14,000	12,500
10-0000-5192	RENT-OCCASIONAL BLDG USE	92,356	99,888	75,000	65,000
17-0000-5192	RENT-OCCASIONAL BLDG USE	0	50	0	0
40-0000-5192	RENT-OCCASIONAL BLDG USE	18,957	17,528	20,000	28,000
10-0000-5193	LEASE INCOME TOWER	0	0	0	0
10-0000-5195	RECREATION PROGRAMS	150,896	136,883	150,000	145,000
10-0000-5198	LOCAL GRANT REVENUE	311,952	225,573	327,014	188,113
20-0000-5198	LOCAL GRANT REVENUE	5,019	12,085	8,500	5,000
40-0000-5198	LOCAL GRANT REVENUE	165,538	21,350	0	0
10-0000-5199	OTHER LOCAL REVENUE	1,009,378	797,873	890,150	212,000
13-0000-5199	OTHER LOCAL REVENUE	9,754	0	0	0
18-0000-5199	OTHER LOCAL REVENUE	0	1,438,145	0	0
20-0000-5199	OTHER LOCAL REVENUE	8,106	1,000	0	0
30-0000-5199	OTHER LOCAL REVENUE	0	0	0	0
40-0000-5199	OTHER LOCAL REVENUE	0	262,958	60,000	1,260,000
SUBTOTAL 11-1111-5111-1111-1111		75,195,377	76,719,253	74,800,849	76,407,547
20-0000-5211	FINES/FORFEITURES	22,068	95,160	85,000	85,000
10-0000-5221	RR&U TAX (STATE ASSESSED)	1,695,255	1,792,621	1,750,000	1,985,000
30-0000-5221	RR&U TAX (STATE ASSESSED)	443,579	492,696	475,000	600,000
SUBTOTAL 11-1111-5211-1111-1111		2,160,902	2,380,477	2,310,000	2,670,000
20-0000-5311	BASIC FORMULA	56,514,865	60,699,196	59,349,590	63,570,872
10-0000-5312	TRANSPORTATION	1,766,123	1,621,921	1,600,000	1,600,000
10-0000-5314	ECSE - STATE	1,351,569	1,460,365	0	1,500,000
20-0000-5314	ECSE - STATE	0	0	1,500,000	0
10-0000-5319	CLASSROOM TRUST FUND	0	0	0	0
20-0000-5319	CLASSROOM TRUST FUND	2,655,217	2,734,998	1,683,628	1,862,500
40-0000-5319	CLASSROOM TRUST FUND	2,763,594	2,524,614	3,600,000	3,500,000
10-0000-5324	EARLY CHILDHOOD SCREEN/PAT	150,290	187,286	180,000	200,000
20-0000-5324	EARLY CHILDHOOD SCREEN/PAT	0	0	0	0
20-0000-5332	VOCATIONAL ED STATE	19,673	15,671	11,100	11,100
40-0000-5332	VOCATIONAL ED STATE	1,669	0	0	0
16-0000-5333	STATE CHILD NUTRITION REVENUE	45,162	61,100	35,000	50,000
10-0000-5337	ADULT ED & LITERACY AEL	0	0	71,552	0
20-0000-5337	ADULT ED & LITERACY AEL	99,784	26,357	86,025	180,000

INDEPENDENCE SCHOOL DISTRICT
 3.MULTI-YEAR REVENUE DETAIL
 Report dates 15*P9 - thru - 15*P9

Acct Code	Acct. Description	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-0000-5359	VOC ED (STATE) ENHANCE	0	0	5,667	0
40-0000-5359	VOC ED (STATE) ENHANCE	48,908	24,128	78,667	0
10-0000-5369	RESIDENTIAL PLACEMENT	332,042	237,566	325,000	350,000
10-0000-5381	EXTRAORDINARY COST SP ED	963,931	981,538	400,000	550,000
10-0000-5385	STATE HEADSTART/EARLY CHILDD	963,344	645,754	625,000	625,000
10-0000-5386	DFS FAMILY ASSISTANCE	877,804	792,647	800,000	800,000
10-0000-5391	CARING COMMUNITIES	409,927	119,208	0	0
10-0000-5397	OTHER STATE REVENUE	26,894	53,552	52,765	52,000
SUBTOTAL 11-1111-5311-1111-1111		68,990,796	72,185,901	70,403,994	74,851,472
10-0000-5412	MEDICAID	467,150	354,175	400,000	295,000
20-0000-5412	MEDICAID	0	0	0	100,000
20-0000-5418	ROTC REVENUE	60,923	68,383	60,000	60,000
20-0000-5422	ARRA-BASIC FORMULA (STABILIZATIO	1,328,664	0	0	0
20-0000-5424	ARRA - GOV SERV (CL/BFS)	73,779	0	0	0
20-0000-5426	JOBS BILL - CTF	55,621	0	0	0
10-0000-5427	VOC ED TITLE IIC, PERKINS	214,159	174,457	0	195,404
20-0000-5427	VOC ED TITLE IIC, PERKINS	0	0	198,423	0
40-0000-5427	VOC ED TITLE IIC, PERKINS	23,795	70,446	38,900	44,430
10-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	25,028	0	0	0
20-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	0	0
10-0000-5436	ADULT BASIC ED	0	0	330,503	0
20-0000-5436	ADULT BASIC ED	219,835	267,394	438,679	677,000
40-0000-5436	ADULT BASIC ED	0	13,842	0	0
10-0000-5437	HIGH NEEDS FUND	100,184	56,943	166,200	22,250
20-0000-5437	HIGH NEEDS FUND	0	0	0	40,065
40-0000-5437	HIGH NEEDS FUND	0	9,529	0	0
10-0000-5441	I D E A	2,074,303	0	0	2,744,407
20-0000-5441	I D E A	0	2,939,953	2,790,086	0
10-0000-5442	ECSE - FEDERAL	168,947	233,358	0	200,000
20-0000-5442	ECSE - FEDERAL	0	0	200,000	0
16-0000-5445	FEDERAL LUNCH PROGRAM	3,990,239	4,109,800	4,429,380	4,606,555
16-0000-5446	FEDERAL BREAKFAST PROGRAM	1,191,441	1,313,748	1,475,709	1,579,009
16-0000-5448	FEDERAL SNACK PROGRAM	206,567	169,452	155,000	140,000
16-0000-5449	FEDERAL FRUIT & VEGETABLE	203,690	208,965	150,000	200,000
10-0000-5451	TITLE I ESEA	0	2,649,362	0	0
20-0000-5451	TITLE I ESEA	4,353,143	1,877,918	3,623,087	3,777,997
10-0000-5456	ARRA-TITLE IA, ESEA	321,373	0	0	0
20-0000-5456	ARRA-TITLE IA, ESEA	0	0	0	0
10-0000-5459	21st CENTURY COMM LEARNING CTRS	482,061	635,140	443,530	350,000
20-0000-5459	21st CENTURY COMM LEARNING CTRS	0	0	0	0
40-0000-5459	21st CENTURY COMM LEARNING CTRS	0	11,449	0	0
10-0000-5461	TITLE IV SAFE & DRUG FREE	5,833	0	0	0
20-0000-5461	TITLE IV SAFE & DRUG FREE	0	0	0	0
10-0000-5462	TITLE III, ENGLISH LANG LEARNERS	0	133,219	0	0

INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 15*P9 - thru - 15*P9

Acct Code	Acct. Description	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-0000-5462	TITLE III, ENGLISH LANG LEARNERS	110,422	0	185,308	167,928
10-0000-5463	EDUCATION FOR HOMELESS	167,473	108,948	0	148,251
20-0000-5463	EDUCATION FOR HOMELESS	0	0	149,867	0
10-0000-5465	TITLE IIA, PROF DEV, CLASS REDUC	0	502,969	0	0
20-0000-5465	TITLE IIA, PROF DEV, CLASS REDUC	569,725	0	434,850	433,614
10-0000-5467	ARRA - HOMELESS	27,900	0	0	0
10-0000-5468	ARRA - TITLE IID REV	19,327	0	0	0
20-0000-5468	ARRA - TITLE IID REV	0	0	0	0
10-0000-5472	CHILD CARE DEVELOP GRANT	419,685	299,516	59,384	0
20-0000-5472	CHILD CARE DEVELOP GRANT	0	0	0	0
20-0000-5476	EVEN START FAM LITERACY	50,473	0	0	0
10-0000-5481	CACFP DEPT HLTH FS	114,025	82,346	105,784	88,000
16-0000-5481	CACFP DEPT HLTH FS	682,772	506,019	640,000	500,000
10-0000-5483	HEAD START	5,795,807	5,672,852	4,230,000	4,060,000
20-0000-5483	HEAD START	0	0	0	0
40-0000-5483	HEAD START	0	23,299	0	0
10-0000-5493	ARRA-IDEA	43,746	0	0	0
20-0000-5493	ARRA-IDEA	66,815	0	0	0
40-0000-5494	INTEGRATED SERVICES GRANT	105,442	0	0	0
10-0000-5497	MISC FEDERAL REVENUE	2,121	2,044	0	0
30-0000-5497	MISC FEDERAL REVENUE	316,987	0	256,760	316,988
40-0000-5497	MISC FEDERAL REVENUE	115,624	60,274	56,826	61,878
SUBTOTAL 11-1111-5411-1111-1111		24,175,079	22,555,800	21,018,276	20,808,776
30-0000-5611	SALE OF BONDS	0	6,905,000	7,330,000	0
40-0000-5631	NET INSURANCE RECOVERY	263,921	2,291,271	0	0
10-0000-5651	SALE OF OTHER PROPERTY	0	100	0	0
40-0000-5651	SALE OF OTHER PROPERTY	1,359,925	743,291	965,000	0
10-0000-5661	LITIGATION PROCEEDS	17,745	0	0	0
30-0000-5692	REFUNDING BONDS	10,020,000	0	0	0
SUBTOTAL 11-1111-5611-1111-1111		11,661,591	9,939,662	8,295,000	0
10-0000-5811	TUITION OTHER DISTRICTS	0	4,075	0	0
20-0000-5811	TUITION OTHER DISTRICTS	87,767	93,077	110,000	100,000
10-0000-5841	TRANSPORTATION OTH DIST	283,804	121,303	165,000	150,000
SUBTOTAL 11-1111-5811-1111-1111		371,571	218,455	275,000	250,000
GRAND TOTAL		182,555,316	183,999,548	177,103,119	174,987,795

INDEPENDENCE SCHOOL DISTRICT
4.MULTI-YEAR EXPENDITURES BY FUND
Report dates 15*P9 - thru - 15*P9

ACCOUNT	ACCOUNT DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10	GENERAL FUND	59,996,942	60,510,778	64,486,822	63,335,972
13	TEXTBOOK FUND	1,150,164	1,111,439	1,245,865	1,069,303
15	PHIL ROBERTS SCHOLARSHIP	91,750	91,845	120,000	120,000
16	NUTRITION SERVICES FUND	8,193,388	8,545,640	8,897,456	9,171,356
17	ACTIVITY FUND	1,163,350	1,346,878	1,600,000	1,600,000
20	TEACHERS FUND	78,718,175	81,498,662	84,901,943	85,007,476
30	DEBT SERVICE FUND	12,392,767	39,700,322	19,426,306	11,850,837
40	CAPITAL PROJECTS FUND	7,725,848	7,202,309	9,368,127	8,185,228
42	2010A GEN OBLIG BOND FUND	156,503	0	0	0
43	2011 GEN OBLIG BOND FUND	13,110,764	11,958,786	0	0
44	2010C GEN OBLIG BOND FUND	1,733,825	0	4,465,000	2,500,000

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TOTAL ALL FUNDS		184,433,476	211,966,659	194,511,519	182,840,172
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INDEPENDENCE SCHOOL DISTRICT
5.MULTI-YEAR EXPENDITURES BY FUNCTION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-0000	NON-EXPENDITURE	0	0	0	0
SUBTOTAL	\\-0\\-\\-\\-\\-\\-\\-\\-\\-\\-\\-	0	0	0	0
-1110	NON-CONTRACTED/SCHEDULED SALARIES	0	0	304,262	740,000
-1111	ELEMENTARY INSTRUCTION	23,433,652	24,602,298	25,994,698	26,393,605
-1131	MIDDLE SCHOOL INSTRUCTION	9,771,387	10,386,713	10,860,926	11,670,377
-1151	SENIOR HIGH INSTRUCTION	14,994,470	15,611,255	16,010,150	15,959,848
-1191	SUMMER SCHOOL K-12	4,008,805	3,896,818	4,149,245	2,174,000
-1193	SUMMER-BINGHAM FINE ARTS ACADEMY	124,263	77,798	90,668	91,730
-1194	SUMMER-BOYS & GIRLS CLUB	0	90,555	99,000	90,800
-1205	HOMEBOUND	24,150	29,785	25,000	100,000
-1206	GENERAL SPECIAL EDUC	65,648	105,141	317,972	255,474
-1211	GIFTED AND TALENTED	302,041	305,374	314,955	313,220
-1222	LIFESKILLS (SEVERE/PROFOUND)	844,112	760,390	753,862	754,839
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM	683,820	569,536	669,591	603,805
-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	75,057	132,779	82,179	186,032
-1232	DEVELOPMENTAL SPEECH/LANG	1,949,819	1,930,826	1,940,966	2,015,700
-1236	VISUALLY IMPAIRED	239,276	208,849	233,842	227,055
-1237	HEARING IMPAIRED	434,465	476,399	489,409	464,936
-1241	RECOVERY ROOM	14,790	15,411	0	0
-1242	MULTI-CATEGORICAL SPED	6,526,874	6,292,492	6,705,684	6,179,293
-1243	EMOTIONALLY DISTURBED	85,211	310,917	250,186	266,485
-1251	TITLE I - REGULAR	3,698,626	1,836,692	1,721,117	1,836,276
-1254	TITLE I-INST FOR NEGLECTED	0	0	0	0
-1261	IAP-SECTION 504	237	0	450	450
-1271	ENGLISH LANGUAGE LEARNERS	847,465	981,201	999,235	834,203
-1281	EARLY CHILDHOOD SPEC ED	668,829	675,135	752,103	867,607
-1291	SUMMER SCHOOL-SPED	467,971	383,218	562,675	342,525
-1295	PROPORTIONATE SHARE	8,175	3,927	13,688	0
-1321	VOC-BUSINESS EDUCATION	65,179	70,803	36,714	17,762
-1322	VOC-ACCOUNTING	0	0	0	0
-1323	VOC-INFO TECH	0	0	0	0
-1331	VOC-SALARIES/FAM & CONS SCI	276,378	169,924	61,018	117,952
-1351	VOC-MARKETING & COOPERATIVE ED	52,778	16,324	7,601	17,457
-1352	old-VOC ENHANCEMENT GRANT	0	0	0	0
-1361	VOC-TRADE & INDUSTRIAL ED	136,789	95,962	4,590	28,300
-1371	VOC-PROJECT LEAD THE WAY	86,018	57,482	193,889	33,467
-1391	VOC-OTHER CAREER EDUCATION	166,416	159,191	170,392	180,311
-1416	CHEERLEADING	50,507	49,970	47,413	46,534
-1417	DRILL TEAM	11,308	9,692	11,733	10,974
-1418	FLAG CORP	6,436	6,514	5,938	8,775
-1421	STUDENT ACTIVITIES	1,071,168	1,266,205	1,600,000	1,600,000
-1422	NEWSPAPER	6,827	9,171	9,200	11,476
-1423	YEARBOOK	20,943	20,024	20,245	18,465
-1424	DEBATE	36,063	36,219	36,466	39,371
-1425	DRAMA	37,820	37,989	38,611	37,190

INDEPENDENCE SCHOOL DISTRICT
5.MULTI-YEAR EXPENDITURES BY FUNCTION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-1426 SCHOLAR BOWL		17,692	19,528	18,003	20,892
-1427 STUDENT COUNCIL		18,111	18,986	19,232	23,177
-1430 MUSIC		0	0	0	3,382
-1431 VOCAL MUSIC		50,057	47,443	46,244	41,464
-1432 BAND		41,700	37,268	34,620	52,306
-1433 ORCHESTRA		6,635	6,810	7,007	11,986
-1451 ATHLETIC DEPARTMENT		363,398	368,510	377,835	318,953
-1452 FOOTBALL		285,902	262,818	245,787	318,609
-1453 BOYS BASKETBALL		151,084	158,801	145,654	192,164
-1454 GIRLS BASKETBALL		141,799	141,808	137,427	140,410
-1455 GIRLS VOLLEYBALL		110,798	117,403	112,594	113,816
-1456 BOYS SOCCER		78,088	85,336	78,282	102,863
-1457 GIRLS TENNIS		19,851	22,037	22,054	17,446
-1458 BOYS CROSS COUNTRY		42,779	45,468	47,625	49,706
-1459 GIRLS CROSS COUNTRY		14,214	13,229	19,549	17,347
-1460 GIRLS GOLF		13,233	18,391	20,652	25,743
-1461 WRESTLING		105,813	124,197	109,794	125,773
-1462 BOYS SWIMMING		20,964	20,524	22,268	32,664
-1463 BASEBALL		75,857	74,390	72,630	79,910
-1464 SOFTBALL		48,788	58,249	57,715	71,762
-1465 BOYS TENNIS		20,452	17,296	13,909	25,916
-1466 GIRLS SWIMMING		16,482	18,883	19,999	27,346
-1467 BOYS GOLF		25,271	29,291	26,366	31,786
-1468 BOYS TRACK & FIELD		102,391	82,516	80,028	100,586
-1469 GIRLS TRACK & FIELD		60,595	70,637	74,384	95,966
-1470 GIRLS SOCCER		75,827	68,423	66,707	74,767
-1491 DISTRICT ACTIVITIES		26,779	30,188	31,000	29,000
-1610 ADULT ED & LIT (CAT1 FED)		251,379	297,721	789,273	813,224
-1611 LIT COORD/SUPP (CAT2 STATE)		110,346	108,152	203,940	153,777
-1621 COMM ED & NIGHT SCHOOL		101,557	108,201	107,336	68,302
-1910 LTE TUITION TO OTHER DISTRICTS		84,799	86,777	100,000	200,000
-1921 AREA VOC SCHOOL TUITION		354,201	368,786	496,397	481,280
-1931 MENTALLY HANDICAPPED TUITION		53,582	43,439	61,000	61,000
-1941 CONTRACTED EDUCATIONAL SERVICES		659,388	973,627	836,240	803,000
-1942 CONTRACTED SUPPORT EDUC SERVICES (SES		27,327	0	0	0
SUBTOTAL \\\-1\\\\\\-\\\\\\-\\\\\\-\\\\\\-\\\\\\		74,870,912	75,634,112	80,087,224	79,262,617
-2112 ATTENDANCE		680,525	797,413	882,813	795,222
-2113 SOCIAL WORK SERVICES		1,398,895	1,414,754	1,488,773	1,513,969
-2122 GUIDANCE SERVICES		2,408,944	2,625,407	2,718,542	2,917,342
-2130 HEALTH SERVICES/MEDICAID		91,725	58,709	75,000	75,000
-2134 NURSE SERVICES		1,575,794	1,690,617	1,825,520	1,947,629
-2136 ORIENTATION & MOBILITY SPEC		47,515	77,663	69,000	69,000
-2137 OCCUPATIONAL THERAPY		493,361	423,119	372,938	417,657
-2138 PHYSICAL THERAPY		220,977	180,796	205,000	205,000

INDEPENDENCE SCHOOL DISTRICT
5.MULTI-YEAR EXPENDITURES BY FUNCTION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-3520	PART DAY PRESCHOOL	3,129,965	3,331,364	1,972,207	1,692,505
-3526	NON-GRANT INFANT/TODDLER	0	481	0	0
-3531	SCHOOL AGE CARE/FULL DAY PK	5,984,167	5,777,806	6,686,504	6,463,944
-3621	HOMELESS EDUCATION	19,273	9,722	12,500	14,116
-3651	PHIL ROBERTS SCHOLARSHIPS	91,750	91,845	120,000	120,000
-3711	NON-PUBLIC EDUCATION SUPPORT	35,275	30,942	47,724	21,490
-3911	SUMMER FOOD SERVICE PROGRAM	0	616,817	0	0
-3912	PARENTAL INVOLVEMENT	65,628	79,926	84,582	37,824
-3921	CARING COMMUNITIES	956,151	683,963	724,700	540,491
-3932	FAMILY LITERACY	594	4,469	11,000	11,000
-3943	RETIREE HEALTH INSURANCE	207,917	197,042	207,000	197,000
-3944	RETIREE INCENTIVES 2011/2015	416,868	434,404	407,768	419,777
-3953	FOUNDATION INSPIRE	51,884	65,709	68,614	0
SUBTOTAL \1-3\11-1111-111-1111-1111		13,034,721	13,582,291	12,851,720	12,190,378
-4021	LAND ACQUISITION	190,006	717	690,000	100,000
-4031	SITE IMPROVEMENTS	965,629	169,196	0	0
-4051	BUILDING ACQ, CON, & IMPROV	15,893,191	13,299,026	5,725,000	3,320,000
SUBTOTAL \1-4\11-1111-111-1111-1111		17,048,826	13,468,939	6,415,000	3,420,000
-5111	BOND PRINCIPAL	4,440,000	31,835,000	13,000,000	5,500,000
-5211	BOND INTEREST	7,845,729	7,782,694	6,340,582	6,345,837
-5230	LEASE INTEREST	1,090,191	1,048,379	1,123,112	605,829
-5311	BOND/LEASE FEES	110,288	92,065	91,224	9,500
SUBTOTAL \1-5\11-1111-111-1111-1111		13,486,208	40,758,138	20,554,918	12,461,166
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TOTAL ALL FUNDS		184,433,476	211,966,659	194,511,519	182,840,172
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INDEPENDENCE SCHOOL DISTRICT
6.MULTI-YEAR EXPENDITURES BY OBJECT
Report dates 15*P9 - thru - 15*P9

OBJECT	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-6111 CERTIFICATED SALARIES	55,462,933	57,513,500	59,399,941	60,791,695
-6112 CAREER LADDER PAYMENTS	1,165,995	1,060,164	1,099,978	920,881
-6115 CERTIFICATED SICK/VAC BUYBACKS	57,535	90,074	100,000	116,000
-6131 CERTIFICATED SUBSTITUTES	895,950	950,179	880,903	834,002
-6133 CERTIFICATED STIPENDS	659,728	680,673	928,677	765,042
-6134 CERTIFICATED SUMMER SCHOOL	1,774,329	1,669,377	1,933,007	1,744,000
-6136 RETIREE INCENTIVE COMPENSATION	400,203	416,789	391,175	397,706
-6137 CERTIFICATED TRAVEL	174,583	193,902	169,723	130,904
-6151 CLASSIFIED SUPPORT SALARIES	16,029,535	16,532,133	17,339,020	17,956,611
-6154 SUMMER ADMIN SALARIES	0	0	20,000	20,000
-6155 CLASSIFIED SICK/VAC BUYBACKS	200,762	85,428	188,500	201,500
-6161 CLASSIFIED PROGRAM SALARIES	9,583,470	9,571,619	10,760,794	10,172,919
-6163 CLASSIFIED EXTRA HRS/STIPENDS	978,096	1,122,708	963,762	1,046,747
-6164 CLASSIFIED SUMMER	1,056,669	890,738	1,139,000	1,069,000
-6165 CLASSIFIED OVERTIME	540,587	545,014	564,000	582,200
-6167 CLASSIFIED TRAVEL	66,660	68,143	53,381	49,976
-6171 CLASSIFIED SUBSTITUTES	686,996	721,534	693,577	692,137

SUBTOTAL \-\\\\-61\\-\\-\\-\\-\\-	89,734,031	92,111,975	96,625,438	97,491,320

-6211 TEACHER RETIREMENT	9,243,340	9,565,391	9,722,724	9,980,098
-6221 NON-TEACHER RETIREMENT	2,005,548	2,023,057	2,138,557	2,185,620
-6231 FICA	1,884,328	1,899,314	1,822,342	1,818,659
-6232 MEDICARE TAX	1,225,633	1,266,530	1,229,170	1,240,697
-6241 HEALTH INSURANCE	7,914,915	7,926,230	9,645,088	11,466,188
-6242 DISTRICT HSA	0	0	0	140,000
-6243 LIFE INSURANCE	181,644	128,304	193,433	193,295
-6244 DENTAL INSURANCE	693,521	680,587	769,480	806,319
-6252 LONG TERM DISABILITY INSURANCE	235,104	203,933	232,325	228,180
-6261 WORKERS' COMPENSATION	1,095,332	1,994,584	950,000	1,000,000
-6281 UNEMPLOYMENT INSURANCE	129,235	153,066	165,000	175,000
-6291 OTHER FIXED CHARGES	40,719	27,320	44,340	28,200

SUBTOTAL \-\\\\-62\\-\\-\\-\\-\\-	24,649,319	25,868,316	26,912,459	29,262,256

-6311 INSTR TEACH SERV/TUITION	3,258,522	3,701,278	3,717,372	1,727,805
-6312 CONSULT EXP FOR PROG IMP	270,717	280,826	176,850	60,000
-6313 PUPIL SERVICES	2,258,315	2,490,622	925,300	721,500
-6314 WORKSHOPS AND SEMINARS	8,881	3,585	3,000	25,000
-6315 AUDIT	27,800	53,597	56,500	45,500
-6316 DATA PROC/TESTING	591,860	61,401	69,550	69,000
-6317 LEGAL FEES	315,735	396,477	330,000	400,000
-6319 OTHER PROF & TECH SER	811,310	1,111,744	1,520,668	1,596,654
-6324 WATER/SEWER	237,410	264,733	250,500	302,500
-6331 CLEANING SERVICE-TRASH	142,351	130,301	190,875	147,175
-6332 REPAIR & MAINTENANCE	179,735	272,365	361,596	333,800
-6333 RENT LAND & BLDG	57,828	65,163	51,000	52,267

INDEPENDENCE SCHOOL DISTRICT
6.MULTI-YEAR EXPENDITURES BY OBJECT
Report dates 15*P9 - thru - 15*P9

OBJECT	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-6336 VEHICLE LEASES	742,379	658,140	291,368	233,668
-6337 REPAIR NON INSTR EQUIP	33,895	46,525	50,000	50,000
-6338 TECHNOLOGY LEASING	30,481	(236)	0	0
-6339 EQ REPAIR-MAINT AGREEMENT	1,340,588	988,019	1,017,052	1,018,048
-6341 CONTR REG TRANSPORTATION	854,628	832,778	872,250	791,500
-6342 CONTR NON-ROUTE TRANSPORTATION	0	0	0	0
-6343 TRAVEL BETWEEN BUILDINGS	73,000	98,824	101,351	77,986
-6344 PROF DEV OR OUT OF TOWN TRVL	335,810	309,015	800,840	652,193
-6349 DISTRICT TRANSPORTATION	229,816	327,644	294,226	317,534
-6351 PROPERTY INSURANCE (INCL VEH)	702,414	625,654	617,200	610,100
-6352 GENERAL LIABILITY INSURANCE	127,639	117,292	119,010	152,289
-6353 TREASURER BOND PREMIUM	125	125	125	125
-6358 JUDGEMENTS/SETTLEMENTS	0	10,000	0	10,000
-6361 POSTAGE & MAILINGS	80,395	98,157	108,006	108,425
-6362 ADVERTISING EXPENSE	6,286	7,881	15,250	19,841
-6363 PRINTING COSTS	655,078	617,055	688,027	632,969
-6364 TELEPHONE	325,502	309,732	327,468	181,528
-6365 CELL PHONES	100,118	93,950	136,259	96,303
-6371 DISTRICT DUES & MEMBERSHIPS	148,926	135,264	148,575	152,329
-6381 CONTRACTED IMPROVEMENTS	832,717	828,481	1,350,000	1,350,000
-6382 MAINT CONTRACTED SERVICES	575,056	684,251	729,000	902,000
-6383 UNPLANNED MAINTENANCE	214,570	304,422	300,000	300,000
-6391 PURCHASED SERVICES	1,485,987	1,402,529	1,576,212	1,456,310
-6392 UNIFORM SERVICES	38,713	24,448	41,500	48,500
-6393 INDIRECT COSTS	60,197	3,944	2,964	4,560
-6394 HEADSTART PARENT SERVICE	6,942	10,041	37,000	10,000
-6398 REGISTRATIONS	29,484	11,946	30,671	33,276
-6399 FINANCIAL / BACKGROUND FEES	43,761	60,955	76,560	53,050
SUBTOTAL \\\-\\\\-63\\-\\-\\-\\-\\-\\	17,234,971	17,438,928	17,384,125	14,743,735
-6411 SUPPLIES & MATERIALS	4,444,048	4,413,531	5,644,107	4,681,426
-6412 COMPUTER SUPPLIES	1,421,830	850,272	815,613	707,531
-6413 PROJECT SUPPLIES	308,871	1,170,584	1,158,350	740,967
-6414 PRINTED FORMS	15,270	10,105	14,351	13,800
-6416 MAINTENANCE SUPPLIES	423,690	445,156	562,000	600,500
-6417 JANITORIAL SUPPLIES	537,507	446,736	616,750	603,000
-6418 GROUNDS UPKEEP	41,129	48,878	63,280	55,000
-6421 TEXTBOOKS-DISTRICT WIDE	650,630	783,000	904,262	750,000
-6422 TEXTBOOKS-BUILDING LEVEL	504,230	316,342	341,603	319,303
-6423 TEXTBOOKS-DISTRICT PAPER	(4,696)	12,097	0	0
-6431 DISTR/OUTSIDE TEXTBOOK	16,945	0	0	0
-6441 LIBRARY BOOKS	26,968	20,337	35,854	36,140
-6442 old-REBINDING	0	0	0	0
-6451 LIBRARY PERIODICALS	13,114	7,821	10,770	10,000
-6452 LIBRARY AV MTLs/RENT	9,126	7,524	7,550	6,000

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
20-1111-6111	CERTIFICATED SALARIES	16,389,171	16,837,016	17,792,307	17,988,913
20-1111-6112	CAREER LADDER PAYMENTS	469,750	427,750	467,250	366,750
20-1111-6115	CERTIFICATED SICK/VAC BUYBACKS	10,325	25,925	0	0
20-1111-6131	CERTIFICATED SUBSTITUTES	282,121	353,649	4,300	4,400
20-1111-6133	CERTIFICATED STIPENDS	7,590	4,961	100	100
20-1111-6137	CERTIFICATED TRAVEL	100	4,219	0	0
10-1111-6161	CLASSIFIED PROGRAM SALARIES	316,262	327,858	334,364	328,133
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,199	11,889	600	1,050
10-1111-6165	CLASSIFIED OVERTIME	15	3,250	0	0
10-1111-6171	CLASSIFIED SUBSTITUTES	6,030	6,908	0	0
10-1111-6211	TEACHER RETIREMENT	8,213	7,062	7,424	5,312
20-1111-6211	TEACHER RETIREMENT	2,655,142	2,715,212	2,838,264	2,836,180
10-1111-6221	NON-TEACHER RETIREMENT	20,285	22,149	22,809	24,453
20-1111-6221	NON-TEACHER RETIREMENT	213	(1,000)	0	9,036
10-1111-6231	FICA	18,964	20,257	19,802	19,872
20-1111-6231	FICA	17,690	23,310	2,368	32,195
10-1111-6232	MEDICARE TAX	4,436	4,784	4,630	4,648
20-1111-6232	MEDICARE TAX	235,302	243,619	244,993	250,868
10-1111-6241	HEALTH INSURANCE	56,341	51,007	69,199	77,922
20-1111-6241	HEALTH INSURANCE	1,323,920	1,192,390	1,653,102	1,893,227
10-1111-6243	LIFE INSURANCE	827	647	682	750
20-1111-6243	LIFE INSURANCE	37,859	35,322	39,944	39,567
10-1111-6244	DENTAL INSURANCE	5,729	5,668	5,730	6,493
20-1111-6244	DENTAL INSURANCE	117,916	117,634	133,145	131,676
10-1111-6252	LONG TERM DISABILITY INSURANCE	624	420	468	507
20-1111-6252	LONG TERM DISABILITY INSURANCE	54,207	48,296	55,051	53,670
10-1111-6261	WORKERS' COMPENSATION	12,951	4,104	0	0
10-1111-6332	REPAIR & MAINTENANCE	0	441	0	0
10-1111-6344	PROF DEV OR OUT OF TOWN TRVL	0	92	0	0
10-1111-6349	DISTRICT TRANSPORTATION	10,597	16,151	15,361	10,800
10-1111-6363	PRINTING COSTS	185,083	221,387	303,958	295,923
10-1111-6365	CELL PHONES	0	70	0	0
10-1111-6371	DISTRICT DUES & MEMBERSHIPS	0	0	500	0
10-1111-6391	PURCHASED SERVICES	6,584	6,606	11,515	5,615
10-1111-6411	SUPPLIES & MATERIALS	346,158	384,896	548,811	296,511
10-1111-6412	COMPUTER SUPPLIES	28,115	20,438	26,906	28,386
13-1111-6422	TEXTBOOKS-BUILDING LEVEL	81,104	87,727	98,280	111,723
10-1111-6491	SNACKS & MEALS	1,708	727	500	500
43-1111-6541	EQUIPMENT	0	30,000	0	0
44-1111-6541	EQUIPMENT	0	0	0	0
40-1111-6542	INSTRUCTIONAL EQUIPMENT	0	209	3,700	4,200
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-1111	ELEMENTARY INSTRUCTION	22,716,531	23,263,050	24,706,063	24,829,380
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20-1191-6134	CERTIFICATED SUMMER SCHOOL	923,385	758,849	0	0
10-1191-6164	CLASSIFIED SUMMER	143,190	100,373	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
10-1191-6211	TEACHER RETIREMENT	756	1,075	0	0
20-1191-6211	TEACHER RETIREMENT	109,501	97,997	0	0
10-1191-6221	NON-TEACHER RETIREMENT	8,396	5,256	0	0
20-1191-6221	NON-TEACHER RETIREMENT	1,341	675	0	0
10-1191-6231	FICA	8,823	5,865	0	0
20-1191-6231	FICA	12,337	6,054	0	0
10-1191-6232	MEDICARE TAX	2,064	1,433	0	0
20-1191-6232	MEDICARE TAX	13,124	10,877	0	0
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-1191	SUMMER SCHOOL K-12	1,222,917	988,454	0	0
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10-1206-6261	WORKERS' COMPENSATION	2,746	2,028	0	0
10-1206-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-1206-6411	SUPPLIES & MATERIALS	(823)	0	0	0
10-1206-6412	COMPUTER SUPPLIES	519	0	0	100
13-1206-6422	TEXTBOOKS-BUILDING LEVEL	468	0	0	0
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-1206	GENERAL SPECIAL EDUC	2,910	2,028	0	100
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20-1211-6111	CERTIFICATED SALARIES	0	120,256	0	0
20-1211-6112	CAREER LADDER PAYMENTS	0	0	0	0
20-1211-6131	CERTIFICATED SUBSTITUTES	0	519	0	0
20-1211-6211	TEACHER RETIREMENT	0	18,758	0	0
20-1211-6231	FICA	0	33	0	0
20-1211-6232	MEDICARE TAX	0	912	0	0
20-1211-6241	HEALTH INSURANCE	0	8,545	0	0
20-1211-6243	LIFE INSURANCE	0	252	0	0
20-1211-6244	DENTAL INSURANCE	0	675	0	0
20-1211-6252	LONG TERM DISABILITY INSURANCE	0	342	0	0
10-1211-6411	SUPPLIES & MATERIALS	0	2,911	0	0
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-1211	GIFTED AND TALENTED	0	153,203	0	0
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20-1222-6111	CERTIFICATED SALARIES	211,153	141,075	128,896	131,984
20-1222-6131	CERTIFICATED SUBSTITUTES	4,380	5,285	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	170,759	153,872	166,963	147,851
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,567	(60)	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	11,580	11,100	0	0
10-1222-6211	TEACHER RETIREMENT	4,711	2,473	2,738	0
20-1222-6211	TEACHER RETIREMENT	32,760	21,682	20,400	21,911
10-1222-6221	NON-TEACHER RETIREMENT	11,317	10,480	11,901	12,408
10-1222-6231	FICA	10,490	10,024	10,006	8,870
20-1222-6231	FICA	272	328	0	2,227

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
10-1222-6232	MEDICARE TAX	2,583	2,344	2,341	2,075
20-1222-6232	MEDICARE TAX	3,084	2,116	1,863	1,836
10-1222-6241	HEALTH INSURANCE	34,099	20,074	31,938	29,970
20-1222-6241	HEALTH INSURANCE	13,343	7,440	10,646	17,982
10-1222-6243	LIFE INSURANCE	431	315	375	339
20-1222-6243	LIFE INSURANCE	482	267	290	299
10-1222-6244	DENTAL INSURANCE	3,464	2,873	3,438	3,053
20-1222-6244	DENTAL INSURANCE	1,433	1,018	1,146	1,145
10-1222-6252	LONG TERM DISABILITY INSURANCE	329	212	259	229
20-1222-6252	LONG TERM DISABILITY INSURANCE	691	365	400	409
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-1222	LIFESKILLS (SEVERE/PROFOUND)	518,928	393,283	393,600	382,588
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20-1224-6111	CERTIFICATED SALARIES	146,231	152,925	161,337	166,242
20-1224-6131	CERTIFICATED SUBSTITUTES	3,660	4,380	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	104,089	113,423	119,325	100,876
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	153	(4)	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	16,290	4,095	0	0
20-1224-6211	TEACHER RETIREMENT	22,629	23,463	25,104	26,878
10-1224-6221	NON-TEACHER RETIREMENT	8,652	8,991	9,803	8,285
10-1224-6231	FICA	6,734	6,584	6,609	5,182
20-1224-6231	FICA	238	272	0	0
10-1224-6232	MEDICARE TAX	1,575	1,540	1,546	1,212
20-1224-6232	MEDICARE TAX	2,171	2,245	2,301	2,201
10-1224-6241	HEALTH INSURANCE	19,364	15,686	21,292	17,982
20-1224-6241	HEALTH INSURANCE	8,895	7,843	10,646	17,982
10-1224-6243	LIFE INSURANCE	271	245	269	231
20-1224-6243	LIFE INSURANCE	342	319	357	371
10-1224-6244	DENTAL INSURANCE	1,911	2,099	2,292	1,908
20-1224-6244	DENTAL INSURANCE	1,075	1,049	1,146	1,145
10-1224-6252	LONG TERM DISABILITY INSURANCE	203	165	186	156
20-1224-6252	LONG TERM DISABILITY INSURANCE	490	437	491	506
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	344,973	345,757	362,704	351,157
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20-1226-6111	CERTIFICATED SALARIES	0	38,950	0	40,956
20-1226-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1226-6161	CLASSIFIED PROGRAM SALARIES	50,151	57,546	55,135	89,638
10-1226-6163	CLASSIFIED EXTRA HRS/STIPENDS	167	(7)	0	0
10-1226-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1226-6171	CLASSIFIED SUBSTITUTES	1,890	1,215	0	0
10-1226-6211	TEACHER RETIREMENT	0	0	0	2,474
20-1226-6211	TEACHER RETIREMENT	0	6,313	0	6,863
10-1226-6221	NON-TEACHER RETIREMENT	4,420	4,857	4,956	6,170

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
20-1226-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1226-6231	FICA	3,055	3,500	3,215	5,285
20-1226-6231	FICA	0	0	0	0
10-1226-6232	MEDICARE TAX	714	818	752	1,236
20-1226-6232	MEDICARE TAX	0	557	0	585
10-1226-6241	HEALTH INSURANCE	13,344	12,098	15,969	23,976
20-1226-6241	HEALTH INSURANCE	0	4,436	0	5,994
10-1226-6243	LIFE INSURANCE	137	105	124	206
20-1226-6243	LIFE INSURANCE	0	84	0	93
10-1226-6244	DENTAL INSURANCE	1,074	954	1,146	1,908
20-1226-6244	DENTAL INSURANCE	0	350	0	382
10-1226-6252	LONG TERM DISABILITY INSURANCE	105	71	86	139
20-1226-6252	LONG TERM DISABILITY INSURANCE	0	115	0	127
10-1226-6411	SUPPLIES & MATERIALS	0	0	796	0
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-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	75,057	131,962	82,179	186,032
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20-1232-6111	CERTIFICATED SALARIES	869,205	830,180	845,766	777,529
20-1232-6112	CAREER LADDER PAYMENTS	9,000	10,750	9,000	14,500
20-1232-6131	CERTIFICATED SUBSTITUTES	0	450	0	0
20-1232-6211	TEACHER RETIREMENT	137,358	131,641	134,244	125,248
20-1232-6231	FICA	0	28	0	0
20-1232-6232	MEDICARE TAX	11,619	11,789	11,807	10,756
20-1232-6241	HEALTH INSURANCE	64,048	62,104	74,516	80,919
20-1232-6243	LIFE INSURANCE	1,848	1,655	1,822	1,700
20-1232-6244	DENTAL INSURANCE	5,515	5,075	5,539	5,346
20-1232-6252	LONG TERM DISABILITY INSURANCE	2,646	2,262	2,509	2,321
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-1232	DEVELOPMENTAL SPEECH/LANG	1,101,239	1,055,934	1,085,203	1,018,319
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20-1236-6111	CERTIFICATED SALARIES	105,604	62,197	79,761	38,590
20-1236-6131	CERTIFICATED SUBSTITUTES	495	540	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	16,729	39,263	41,883	42,954
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	264	0	0	0
10-1236-6171	CLASSIFIED SUBSTITUTES	90	90	0	0
10-1236-6211	TEACHER RETIREMENT	0	2,081	2,288	2,327
20-1236-6211	TEACHER RETIREMENT	16,581	10,212	12,609	7,444
10-1236-6221	NON-TEACHER RETIREMENT	1,487	1,558	1,667	1,759
10-1236-6231	FICA	735	2,366	2,507	2,425
20-1236-6231	FICA	31	33	0	0
10-1236-6232	MEDICARE TAX	172	553	587	567
20-1236-6232	MEDICARE TAX	1,439	868	1,120	561
10-1236-6241	HEALTH INSURANCE	4,448	4,436	5,323	5,994
20-1236-6241	HEALTH INSURANCE	8,154	7,662	6,677	11,988

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
10-1236-6243	LIFE INSURANCE	46	87	94	97
20-1236-6243	LIFE INSURANCE	244	137	177	174
10-1236-6244	DENTAL INSURANCE	358	700	764	763
20-1236-6244	DENTAL INSURANCE	657	604	479	763
10-1236-6252	LONG TERM DISABILITY INSURANCE	35	59	65	66
20-1236-6252	LONG TERM DISABILITY INSURANCE	313	187	189	120
10-1236-6365	CELL PHONES	180	0	0	0
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-1236	VISUALLY IMPAIRED	158,062	133,633	156,190	116,592
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20-1237-6111	CERTIFICATED SALARIES	61,208	63,410	64,958	66,667
20-1237-6112	CAREER LADDER PAYMENTS	2,500	2,500	2,500	2,500
10-1237-6161	CLASSIFIED PROGRAM SALARIES	121,271	148,039	152,215	123,692
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	517	37	0	0
20-1237-6211	TEACHER RETIREMENT	9,927	10,248	10,246	10,591
10-1237-6221	NON-TEACHER RETIREMENT	9,351	11,556	12,033	9,824
10-1237-6231	FICA	6,679	8,401	8,510	6,419
10-1237-6232	MEDICARE TAX	1,562	1,965	1,989	1,501
20-1237-6232	MEDICARE TAX	844	876	854	872
10-1237-6241	HEALTH INSURANCE	13,343	17,743	21,292	17,982
20-1237-6241	HEALTH INSURANCE	4,448	4,436	5,323	5,994
10-1237-6243	LIFE INSURANCE	327	308	343	282
20-1237-6243	LIFE INSURANCE	142	132	146	152
10-1237-6244	DENTAL INSURANCE	1,433	1,749	1,910	1,526
20-1237-6244	DENTAL INSURANCE	358	350	382	382
10-1237-6252	LONG TERM DISABILITY INSURANCE	250	211	237	192
20-1237-6252	LONG TERM DISABILITY INSURANCE	203	180	201	207
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-1237	HEARING IMPAIRED	234,363	272,141	283,139	248,783
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10-1241-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1241-6171	CLASSIFIED SUBSTITUTES	12,855	14,108	0	0
10-1241-6211	TEACHER RETIREMENT	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	0	29	0	0
10-1241-6231	FICA	845	875	0	0
10-1241-6232	MEDICARE TAX	196	205	0	0
10-1241-6241	HEALTH INSURANCE	0	0	0	0
10-1241-6243	LIFE INSURANCE	0	0	0	0
10-1241-6244	DENTAL INSURANCE	0	0	0	0
10-1241-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
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-1241	RECOVERY ROOM	13,896	15,217	0	0
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INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
20-1242-6111	CERTIFICATED SALARIES	1,161,462	1,176,900	1,295,925	1,044,429
20-1242-6112	CAREER LADDER PAYMENTS	37,500	25,250	37,500	22,000
20-1242-6115	CERTIFICATED SICK/VAC BUYBACKS	0	2,800	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	39,048	24,390	0	0
20-1242-6133	CERTIFICATED STIPENDS	33	0	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	419,110	345,103	371,078	357,971
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,718	493	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	23,888	17,198	0	0
10-1242-6211	TEACHER RETIREMENT	8,224	4,881	7,964	6,745
20-1242-6211	TEACHER RETIREMENT	189,795	189,781	208,641	164,672
10-1242-6221	NON-TEACHER RETIREMENT	30,375	26,025	30,500	27,202
20-1242-6221	NON-TEACHER RETIREMENT	0	4	0	0
10-1242-6231	FICA	26,545	22,156	22,787	21,157
20-1242-6231	FICA	2,547	3,751	2,266	4,571
10-1242-6232	MEDICARE TAX	6,217	5,183	5,807	4,949
20-1242-6232	MEDICARE TAX	16,561	16,196	16,881	13,336
10-1242-6241	HEALTH INSURANCE	91,233	73,453	88,279	100,407
20-1242-6241	HEALTH INSURANCE	103,713	101,624	133,070	119,880
10-1242-6243	LIFE INSURANCE	1,128	682	939	817
20-1242-6243	LIFE INSURANCE	2,736	2,420	2,844	2,200
10-1242-6244	DENTAL INSURANCE	9,674	7,016	7,704	7,908
20-1242-6244	DENTAL INSURANCE	8,441	8,368	9,932	8,399
10-1242-6252	LONG TERM DISABILITY INSURANCE	857	462	645	555
20-1242-6252	LONG TERM DISABILITY INSURANCE	3,921	3,305	3,918	3,014
10-1242-6365	CELL PHONES	0	386	420	0
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-1242	MULTI-CATEGORICAL SPED	2,188,726	2,057,827	2,247,100	1,910,212
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20-1243-6111	CERTIFICATED SALARIES	44,951	92,104	95,814	99,025
20-1243-6131	CERTIFICATED SUBSTITUTES	945	2,430	0	0
10-1243-6161	CLASSIFIED PROGRAM SALARIES	13,091	53,005	59,010	58,201
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	38	0	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	5,670	2,070	0	0
20-1243-6211	TEACHER RETIREMENT	7,212	14,718	15,548	16,208
10-1243-6221	NON-TEACHER RETIREMENT	1,201	4,283	4,682	4,893
10-1243-6231	FICA	865	2,632	2,772	2,616
20-1243-6231	FICA	59	151	0	0
10-1243-6232	MEDICARE TAX	202	615	648	612
20-1243-6232	MEDICARE TAX	658	1,375	1,393	1,438
10-1243-6241	HEALTH INSURANCE	4,151	8,562	8,193	11,988
20-1243-6241	HEALTH INSURANCE	4,472	8,872	10,646	11,988
10-1243-6243	LIFE INSURANCE	36	114	131	134
20-1243-6243	LIFE INSURANCE	103	193	215	225
10-1243-6244	DENTAL INSURANCE	334	1,025	970	1,145
20-1243-6244	DENTAL INSURANCE	360	700	764	763

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
10-1243-6252	LONG TERM DISABILITY INSURANCE	25	77	90	90
20-1243-6252	LONG TERM DISABILITY INSURANCE	148	264	298	307
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-1243	EMOTIONALLY DISTURBED	84,521	193,190	201,174	209,633

20-1251-6111	CERTIFICATED SALARIES	1,142,637	951,420	964,494	954,867
20-1251-6112	CAREER LADDER PAYMENTS	12,750	12,750	8,500	20,250
20-1251-6131	CERTIFICATED SUBSTITUTES	4,005	2,340	0	0
20-1251-6133	CERTIFICATED STIPENDS	112,457	113,489	0	900
10-1251-6161	CLASSIFIED PROGRAM SALARIES	269,161	106,030	145,356	177,941
10-1251-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,911	94	0	0
10-1251-6211	TEACHER RETIREMENT	11,481	(107)	0	0
20-1251-6211	TEACHER RETIREMENT	191,661	164,166	150,129	150,236
10-1251-6221	NON-TEACHER RETIREMENT	2,476	212	2,654	2,706
20-1251-6221	NON-TEACHER RETIREMENT	518	500	0	0
10-1251-6231	FICA	15,949	6,159	8,404	10,529
20-1251-6231	FICA	3,536	1,903	538	6,974
10-1251-6232	MEDICARE TAX	3,739	1,440	1,968	2,441
20-1251-6232	MEDICARE TAX	17,897	15,189	13,448	13,366
10-1251-6241	HEALTH INSURANCE	28,235	(4,923)	3,548	3,956
20-1251-6241	HEALTH INSURANCE	81,671	56,628	76,864	86,553
10-1251-6243	LIFE INSURANCE	333	(57)	78	82
20-1251-6243	LIFE INSURANCE	2,546	1,961	2,145	2,137
10-1251-6244	DENTAL INSURANCE	2,543	(487)	254	252
20-1251-6244	DENTAL INSURANCE	7,618	5,747	6,277	6,279
10-1251-6252	LONG TERM DISABILITY INSURANCE	254	(38)	108	110
20-1251-6252	LONG TERM DISABILITY INSURANCE	3,636	2,670	2,948	2,926
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	92,133	0	0	0
10-1251-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-1251-6365	CELL PHONES	0	24	280	278
10-1251-6391	PURCHASED SERVICES	0	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	186,199	151,102	83,733	134,215
10-1251-6412	COMPUTER SUPPLIES	859,357	39,220	0	6,000
10-1251-6431	DISTR/OUTSIDE TEXTBOOK	16,945	0	0	0
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-1251	TITLE I - REGULAR	3,074,648	1,627,432	1,471,726	1,582,998

20-1271-6111	CERTIFICATED SALARIES	0	320,820	0	0
20-1271-6131	CERTIFICATED SUBSTITUTES	0	2,384	0	0
20-1271-6137	CERTIFICATED TRAVEL	0	2,185	0	0
20-1271-6211	TEACHER RETIREMENT	0	50,582	0	0
20-1271-6231	FICA	0	128	0	0
20-1271-6232	MEDICARE TAX	0	4,515	0	0
20-1271-6241	HEALTH INSURANCE	0	26,055	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
20-1271-6243	LIFE INSURANCE	0	658	0	0
20-1271-6244	DENTAL INSURANCE	0	2,055	0	0
20-1271-6252	LONG TERM DISABILITY INSURANCE	0	898	0	0
10-1271-6365	CELL PHONES	0	230	0	0
10-1271-6391	PURCHASED SERVICES	0	45	0	0
10-1271-6411	SUPPLIES & MATERIALS	0	887	0	0
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-1271	ENGLISH LANGUAGE LEARNERS	0	411,442	0	0

17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	165,128	152,721	0	0
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-1421	STUDENT ACTIVITIES	165,128	152,721	0	0

20-1941-6311	INSTR TEACH SERV/TUITION	0	114,360	0	152,000
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-1941	CONTRACTED EDUCATIONAL SERVICES	0	114,360	0	152,000

20-2112-6112	CAREER LADDER PAYMENTS	0	0	20,750	0
10-2112-6411	SUPPLIES & MATERIALS	0	0	3,618	3,593
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-2112	ATTENDANCE	0	0	24,368	3,593

10-2113-6151	CLASSIFIED SUPPORT SALARIES	615,563	623,371	608,067	670,917
10-2113-6221	NON-TEACHER RETIREMENT	46,821	47,669	47,367	52,792
10-2113-6231	FICA	36,798	37,684	36,621	40,518
10-2113-6232	MEDICARE TAX	8,610	8,815	8,563	9,475
10-2113-6241	HEALTH INSURANCE	62,220	58,205	77,179	93,207
10-2113-6243	LIFE INSURANCE	1,419	1,278	1,369	1,520
10-2113-6244	DENTAL INSURANCE	5,437	5,230	5,539	5,940
10-2113-6252	LONG TERM DISABILITY INSURANCE	2,038	1,754	1,884	2,081
10-2113-6365	CELL PHONES	3,430	4,000	3,480	3,600
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-2113	SOCIAL WORK SERVICES	782,336	788,006	790,069	880,050

20-2122-6111	CERTIFICATED SALARIES	714,426	792,510	859,859	865,369
20-2122-6112	CAREER LADDER PAYMENTS	21,250	15,500	0	15,500
20-2122-6131	CERTIFICATED SUBSTITUTES	4,180	8,965	0	0
20-2122-6211	TEACHER RETIREMENT	115,563	125,669	137,914	140,275
20-2122-6231	FICA	259	556	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
20-2122-6232	MEDICARE TAX	10,072	11,248	11,809	11,952
20-2122-6241	HEALTH INSURANCE	57,082	59,444	85,166	95,904
20-2122-6243	LIFE INSURANCE	1,642	1,656	1,934	1,899
20-2122-6244	DENTAL INSURANCE	4,565	5,218	6,112	6,493
20-2122-6252	LONG TERM DISABILITY INSURANCE	2,353	2,260	2,663	2,534
10-2122-6344	PROF DEV OR OUT OF TOWN TRVL	60	0	150	150
10-2122-6349	DISTRICT TRANSPORTATION	0	3,450	0	0
10-2122-6411	SUPPLIES & MATERIALS	1,929	2,615	4,130	4,150
10-2122-6412	COMPUTER SUPPLIES	0	0	0	0
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	0	0	0	0
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-2122	GUIDANCE SERVICES	933,381	1,029,091	1,109,737	1,144,226

10-2134-6151	CLASSIFIED SUPPORT SALARIES	609,480	662,704	683,844	783,341
10-2134-6155	CLASSIFIED SICK/VAC BUYBACKS	1,698	0	0	0
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,087	1,678	0	0
10-2134-6165	CLASSIFIED OVERTIME	521	507	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	13,429	12,484	0	0
10-2134-6221	NON-TEACHER RETIREMENT	48,121	51,301	54,008	62,943
10-2134-6231	FICA	36,354	39,984	40,178	44,958
10-2134-6232	MEDICARE TAX	8,501	9,352	9,396	10,514
10-2134-6241	HEALTH INSURANCE	82,127	69,654	95,813	124,674
10-2134-6243	LIFE INSURANCE	1,458	1,349	1,537	1,933
10-2134-6244	DENTAL INSURANCE	6,617	6,790	7,640	9,545
10-2134-6252	LONG TERM DISABILITY INSURANCE	1,886	1,647	1,891	2,145
10-2134-6391	PURCHASED SERVICES	0	0	150	510
10-2134-6411	SUPPLIES & MATERIALS	0	0	0	2,820
10-2134-6413	PROJECT SUPPLIES	10,733	8,445	15,300	11,300
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-2134	NURSE SERVICES	824,012	865,895	909,757	1,054,683

10-2142-6313	PUPIL SERVICES	18,000	0	0	0
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-2142	PSYCHOLOGICAL SERVICES	18,000	0	0	0

20-2211-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-2211-6411	SUPPLIES & MATERIALS	1,384	0	0	0
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-2211	IMPROVEMENT/INSTRUCTION	1,384	0	0	0

20-2213-6111	CERTIFICATED SALARIES	0	672,775	0	0
20-2213-6131	CERTIFICATED SUBSTITUTES	0	180	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
20-2213-6137	CERTIFICATED TRAVEL	0	11,002	0	0
20-2213-6211	TEACHER RETIREMENT	0	104,317	0	0
20-2213-6231	FICA	0	12	0	0
20-2213-6232	MEDICARE TAX	0	9,475	0	0
20-2213-6241	HEALTH INSURANCE	0	41,394	0	0
20-2213-6243	LIFE INSURANCE	0	1,311	0	0
20-2213-6244	DENTAL INSURANCE	0	3,725	0	0
20-2213-6252	LONG TERM DISABILITY INSURANCE	0	1,797	0	0
10-2213-6365	CELL PHONES	0	2,645	0	0
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-2213	TLC, PROC COORD, MENTORS, EE COORD	0	848,633	0	0
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20-2214-6131	CERTIFICATED SUBSTITUTES	19,095	24,788	0	13,972
20-2214-6133	CERTIFICATED STIPENDS	1,074	0	0	500
20-2214-6211	TEACHER RETIREMENT	156	43	0	0
20-2214-6221	NON-TEACHER RETIREMENT	27	14	0	0
20-2214-6231	FICA	1,095	1,422	0	20
20-2214-6232	MEDICARE TAX	272	336	0	0
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	10,767	5,393	80,696	31,649
10-2214-6391	PURCHASED SERVICES	1,998	3,395	0	0
10-2214-6411	SUPPLIES & MATERIALS	4,616	8,250	0	1,577
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-2214	STATE PROFESSIONAL DEVELOPMENT	39,100	43,641	80,696	47,718
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10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,822	1,859	200	200
10-2215-6165	CLASSIFIED OVERTIME	73	0	0	0
10-2215-6171	CLASSIFIED SUBSTITUTES	0	97	0	0
10-2215-6211	TEACHER RETIREMENT	111	28	100	0
10-2215-6221	NON-TEACHER RETIREMENT	74	129	0	0
10-2215-6231	FICA	104	113	100	0
10-2215-6232	MEDICARE TAX	25	27	0	0
10-2215-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	180
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-2215	DISTRICT STAFF DEVELOPMENT	2,209	2,253	400	380
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20-2219-6131	CERTIFICATED SUBSTITUTES	19,710	3,496	25,803	280
20-2219-6133	CERTIFICATED STIPENDS	0	0	446	0
10-2219-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
20-2219-6211	TEACHER RETIREMENT	0	0	65	0
20-2219-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-2219-6231	FICA	1,180	151	1,140	0
20-2219-6232	MEDICARE TAX	275	35	289	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
10-2219-6344	PROF DEV OR OUT OF TOWN TRVL	19,389	13,987	46,883	12,500
10-2219-6391	PURCHASED SERVICES	140	0	0	0
10-2219-6411	SUPPLIES & MATERIALS	5,027	2,216	5,775	0
10-2219-6412	COMPUTER SUPPLIES	0	0	0	0
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-2219	GRANT STAFF DEVELOPMENT	45,721	19,885	80,401	12,780
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20-2222-6111	CERTIFICATED SALARIES	756,714	862,256	880,777	868,133
20-2222-6112	CAREER LADDER PAYMENTS	19,750	21,750	1,000	20,750
20-2222-6115	CERTIFICATED SICK/VAC BUYBACKS	5,725	0	0	0
20-2222-6131	CERTIFICATED SUBSTITUTES	8,640	14,011	0	0
20-2222-6133	CERTIFICATED STIPENDS	33	0	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	32,495	30,248	34,967	77,322
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,027	236	0	0
10-2222-6167	CLASSIFIED TRAVEL	0	0	0	0
10-2222-6171	CLASSIFIED SUBSTITUTES	45	2,000	0	0
20-2222-6211	TEACHER RETIREMENT	121,652	138,793	140,946	140,583
10-2222-6221	NON-TEACHER RETIREMENT	2,653	2,473	2,816	9,238
20-2222-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-2222-6231	FICA	2,049	2,016	2,131	4,762
20-2222-6231	FICA	530	870	0	0
10-2222-6232	MEDICARE TAX	479	471	499	1,113
20-2222-6232	MEDICARE TAX	10,968	12,486	12,166	12,190
10-2222-6241	HEALTH INSURANCE	4,448	3,922	5,322	53,946
20-2222-6241	HEALTH INSURANCE	57,824	60,834	85,165	95,304
10-2222-6243	LIFE INSURANCE	89	57	80	315
20-2222-6243	LIFE INSURANCE	1,740	1,796	1,984	2,057
10-2222-6244	DENTAL INSURANCE	716	541	764	3,435
20-2222-6244	DENTAL INSURANCE	5,012	5,600	6,112	6,111
10-2222-6252	LONG TERM DISABILITY INSURANCE	67	39	54	215
20-2222-6252	LONG TERM DISABILITY INSURANCE	2,494	2,456	2,732	2,688
10-2222-6411	SUPPLIES & MATERIALS	8,756	8,532	7,315	7,115
10-2222-6412	COMPUTER SUPPLIES	5,964	6,336	12,402	6,280
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	58,792	52,498	63,747	44,228
10-2222-6441	LIBRARY BOOKS	15,833	10,971	23,654	23,040
10-2222-6451	LIBRARY PERIODICALS	6,573	3,113	5,920	5,150
10-2222-6456	LIBRARY ALEXANDRIA FEE	1,835	0	800	800
40-2222-6541	EQUIPMENT	0	51,027	0	0
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-2222	SCHOOL LIBRARY SERVICES	1,132,903	1,295,332	1,291,353	1,384,775
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10-2223-6452	LIBRARY AV MTLs/RENT	3,374	3,811	2,000	1,000
10-2223-6456	LIBRARY ALEXANDRIA FEE	487	3,291	1,000	0
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INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
-2223	AUDIO VISUAL	3,861	7,102	3,000	1,000
20-2410-6111	CERTIFICATED SALARIES	1,745,301	1,885,123	1,966,095	2,071,275
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	5,224	3,343	0	0
20-2410-6131	CERTIFICATED SUBSTITUTES	18,630	0	0	0
20-2410-6137	CERTIFICATED TRAVEL	16,989	17,862	26,089	14,841
10-2410-6151	CLASSIFIED SUPPORT SALARIES	717,941	747,059	830,244	845,950
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	8,498	11,624	0	300
10-2410-6165	CLASSIFIED OVERTIME	10,316	13,749	0	0
10-2410-6167	CLASSIFIED TRAVEL	205	0	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	2,299	20,546	0	0
10-2410-6211	TEACHER RETIREMENT	2,693	2,781	2,849	0
20-2410-6211	TEACHER RETIREMENT	266,144	287,082	302,454	308,915
10-2410-6221	NON-TEACHER RETIREMENT	56,170	57,901	65,181	70,820
10-2410-6231	FICA	42,354	46,545	48,516	49,465
20-2410-6231	FICA	1,034	0	0	0
10-2410-6232	MEDICARE TAX	9,904	10,886	11,344	11,568
20-2410-6232	MEDICARE TAX	22,176	23,749	25,026	28,873
10-2410-6241	HEALTH INSURANCE	104,780	90,854	143,722	173,826
20-2410-6241	HEALTH INSURANCE	83,585	78,261	111,782	113,886
10-2410-6243	LIFE INSURANCE	1,789	1,459	1,773	2,025
20-2410-6243	LIFE INSURANCE	4,006	3,916	4,425	4,317
10-2410-6244	DENTAL INSURANCE	9,586	9,441	11,630	12,592
20-2410-6244	DENTAL INSURANCE	6,804	6,958	8,022	8,400
10-2410-6252	LONG TERM DISABILITY INSURANCE	1,412	995	1,321	1,378
20-2410-6252	LONG TERM DISABILITY INSURANCE	5,763	5,413	6,095	5,919
10-2410-6319	OTHER PROF & TECH SER	0	270	300	300
10-2410-6343	TRAVEL BETWEEN BUILDINGS	0	1,816	0	0
10-2410-6344	PROF DEV OR OUT OF TOWN TRVL	1,356	360	200	200
10-2410-6361	POSTAGE & MAILINGS	6,165	6,242	8,150	7,325
10-2410-6365	CELL PHONES	7,931	7,525	7,980	7,140
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	2,964	1,727	3,695	3,229
10-2410-6391	PURCHASED SERVICES	2,274	3,739	3,310	2,745
10-2410-6411	SUPPLIES & MATERIALS	23,475	31,504	21,450	24,170
10-2410-6412	COMPUTER SUPPLIES	13,792	12,097	16,525	20,225
10-2410-6414	PRINTED FORMS	4,801	2,783	6,200	5,850
10-2410-6491	SNACKS & MEALS	0	0	0	0
40-2410-6541	EQUIPMENT	0	4,124	0	0
-2410	BUILDING LEVEL ADMINISTRATION	3,206,361	3,397,734	3,634,378	3,795,534
10-2542-6151	CLASSIFIED SUPPORT SALARIES	1,538,471	1,607,315	1,744,854	1,801,603
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	36,988	7,369	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,014	8,838	0	0
10-2542-6165	CLASSIFIED OVERTIME	41,921	38,425	0	0
10-2542-6221	NON-TEACHER RETIREMENT	119,771	124,694	136,250	143,832
10-2542-6231	FICA	98,690	100,744	105,666	109,326
10-2542-6232	MEDICARE TAX	23,082	23,560	24,712	25,568
10-2542-6241	HEALTH INSURANCE	185,805	188,413	259,766	305,688
10-2542-6243	LIFE INSURANCE	3,788	3,283	3,905	4,157
10-2542-6244	DENTAL INSURANCE	17,025	17,334	21,157	21,217
10-2542-6252	LONG TERM DISABILITY INSURANCE	3,094	2,262	2,862	2,832
10-2542-6261	WORKERS' COMPENSATION	2,732	1,545	0	0
10-2542-6324	WATER/SEWER	103,404	119,769	0	0
10-2542-6331	CLEANING SERVICE-TRASH	46,755	39,254	0	0
10-2542-6332	REPAIR & MAINTENANCE	0	0	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	13,897	19,295	0	0
10-2542-6364	TELEPHONE	114,656	121,595	0	0
10-2542-6365	CELL PHONES	0	0	0	0
10-2542-6381	CONTRACTED IMPROVEMENTS	302,298	261,995	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	238,658	305,120	0	0
10-2542-6383	UNPLANNED MAINTENANCE	28,160	88,493	0	0
10-2542-6416	MAINTENANCE SUPPLIES	86,776	136,249	0	0
10-2542-6417	JANITORIAL SUPPLIES	71,097	69,897	0	0
10-2542-6418	GROUND'S UPKEEP	15,341	22,514	0	0
10-2542-6481	ELECTRICITY	1,103,045	1,070,127	0	0
10-2542-6482	NATURAL GAS	154,003	152,909	0	0
40-2542-6521	BLDG CONSTRU & RENOVATION	478,793	1,792,284	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	1,500	0	0	0
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-2542	UPKEEP OF BUILDINGS	4,838,764	6,323,283	2,299,172	2,414,223
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10-2546-6161	CLASSIFIED PROGRAM SALARIES	19,716	21,524	23,100	24,688
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	177	0	0
10-2546-6171	CLASSIFIED SUBSTITUTES	171	1,819	0	0
10-2546-6211	TEACHER RETIREMENT	0	255	0	708
10-2546-6221	NON-TEACHER RETIREMENT	416	616	576	1,240
10-2546-6231	FICA	1,226	1,290	1,428	1,256
10-2546-6232	MEDICARE TAX	286	325	335	356
10-2546-6241	HEALTH INSURANCE	1,029	986	650	1,491
10-2546-6243	LIFE INSURANCE	10	7	9	12
10-2546-6244	DENTAL INSURANCE	83	78	47	109
10-2546-6252	LONG TERM DISABILITY INSURANCE	7	4	6	8
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-2546	SECURITY SERVICES	22,944	27,081	26,151	29,868
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10-2551-6341	CONTR REG TRANSPORTATION	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
-2551	CONTRACT TRANS K-12	0	0	0	0
43-2561-6541	EQUIPMENT	0	3,121	0	0
44-2561-6541	EQUIPMENT	0	0	0	0
-2561	NUTRITION SERVICE DIRECTION	0	3,121	0	0
16-2562-6151	CLASSIFIED SUPPORT SALARIES	386,251	431,172	467,061	483,296
16-2562-6161	CLASSIFIED PROGRAM SALARIES	606,386	634,986	743,527	711,512
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	21,783	28,007	0	0
16-2562-6165	CLASSIFIED OVERTIME	1,078	664	0	0
16-2562-6221	NON-TEACHER RETIREMENT	77,392	81,567	96,517	94,226
16-2562-6231	FICA	60,725	65,405	73,486	71,946
16-2562-6232	MEDICARE TAX	14,203	15,297	17,276	16,826
16-2562-6241	HEALTH INSURANCE	184,464	187,828	262,542	245,760
16-2562-6243	LIFE INSURANCE	2,278	1,953	2,471	2,331
16-2562-6244	DENTAL INSURANCE	16,615	17,156	21,287	19,234
16-2562-6252	LONG TERM DISABILITY INSURANCE	1,758	1,325	1,760	1,578
16-2562-6261	WORKERS' COMPENSATION	6,913	1,397	0	0
16-2562-6331	CLEANING SERVICE-TRASH	0	19,668	0	0
16-2562-6332	REPAIR & MAINTENANCE	41,823	41,849	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	0	513	0	0
16-2562-6391	PURCHASED SERVICES	11,607	14,688	0	0
16-2562-6392	UNIFORM SERVICES	8,290	8,516	0	0
16-2562-6411	SUPPLIES & MATERIALS	137,176	77,320	20,156	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	2,189,677	1,870,380	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
-2562	FOOD PREP & DISPENSING	3,768,419	3,499,691	1,706,083	1,646,709
10-3211-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-3211-6231	FICA	0	0	0	0
10-3211-6232	MEDICARE TAX	0	0	0	0
-3211	COMMUNITY RECREATION	0	0	0	0
20-3531-6112	CAREER LADDER PAYMENTS	750	0	0	0
10-3531-6151	CLASSIFIED SUPPORT SALARIES	361,724	483,646	530,950	568,468
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	4,012	2,164	0	0
10-3531-6161	CLASSIFIED PROGRAM SALARIES	274,073	361,872	638,574	592,679
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,861	12,320	0	20,000

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
10-3531-6165	CLASSIFIED OVERTIME	0	0	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	17,298	40,033	0	31,425
10-3531-6211	TEACHER RETIREMENT	2,933	14,056	13,678	0
20-3531-6211	TEACHER RETIREMENT	109	0	0	0
10-3531-6221	NON-TEACHER RETIREMENT	52,684	60,681	82,448	108,332
10-3531-6231	FICA	40,887	55,165	69,620	71,972
10-3531-6232	MEDICARE TAX	9,614	12,941	16,277	16,831
20-3531-6232	MEDICARE TAX	11	0	0	0
10-3531-6241	HEALTH INSURANCE	146,566	151,824	209,815	374,623
10-3531-6243	LIFE INSURANCE	1,749	1,836	2,214	3,026
10-3531-6244	DENTAL INSURANCE	13,442	15,334	18,875	28,430
10-3531-6252	LONG TERM DISABILITY INSURANCE	1,942	1,934	2,419	2,804
10-3531-6261	WORKERS' COMPENSATION	1,569	0	0	0
10-3531-6344	PROF DEV OR OUT OF TOWN TRVL	3,551	5,668	16,500	16,500
10-3531-6349	DISTRICT TRANSPORTATION	3,843	1,050	8,100	8,100
10-3531-6352	GENERAL LIABILITY INSURANCE	2,612	2,928	4,464	4,239
10-3531-6363	PRINTING COSTS	3	1	0	0
10-3531-6364	TELEPHONE	0	0	0	0
10-3531-6365	CELL PHONES	2,952	3,960	4,180	4,080
10-3531-6391	PURCHASED SERVICES	7,018	8,111	24,000	24,000
10-3531-6399	FINANCIAL / BACKGROUND FEES	1,480	750	0	0
10-3531-6411	SUPPLIES & MATERIALS	8,231	17,418	50,553	47,453
10-3531-6481	ELECTRICITY	0	0	2,000	2,000
10-3531-6491	SNACKS & MEALS	9,449	13,379	42,447	17,638
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-3531	SCHOOL AGE CARE/FULL DAY PK	974,363	1,267,071	1,737,114	1,942,600

10-3621-6391	PURCHASED SERVICES	75,634	8,146	0	0
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-3621	HOMELESS EDUCATION	75,634	8,146	0	0

20-3711-6133	CERTIFICATED STIPENDS	0	0	0	0
20-3711-6231	FICA	0	0	0	0
10-3711-6411	SUPPLIES & MATERIALS	0	0	745	0
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-3711	NON-PUBLIC EDUCATION SUPPORT	0	0	745	0

16-3911-6161	CLASSIFIED PROGRAM SALARIES	0	22,884	0	0
16-3911-6221	NON-TEACHER RETIREMENT	0	1,569	0	0
16-3911-6231	FICA	0	1,419	0	0
16-3911-6232	MEDICARE TAX	0	333	0	0
16-3911-6411	SUPPLIES & MATERIALS	0	28,972	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	0	281,633	0	0

INDEPENDENCE SCHOOL DISTRICT
7.BUDGET - ELEMENTARY DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
-3911	SUMMER FOOD SERVICE PROGRAM	0	336,810	0	0
20-3912-6133	CERTIFICATED STIPENDS	0	178	0	0
20-3912-6211	TEACHER RETIREMENT	0	29	0	0
20-3912-6232	MEDICARE TAX	0	3	0	0
10-3912-6391	PURCHASED SERVICES	482	0	0	1,386
10-3912-6411	SUPPLIES & MATERIALS	49,845	23,892	55,652	24,510
10-3912-6491	SNACKS & MEALS	6,569	7,448	5,100	3,792
40-3912-6541	EQUIPMENT	5,797	0	0	0
-3912	PARENTAL INVOLVEMENT	62,693	31,550	60,752	29,688
20-3921-6133	CERTIFICATED STIPENDS	4,193	7,609	0	0
10-3921-6151	CLASSIFIED SUPPORT SALARIES	79,125	23,385	26,484	10,320
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	30,607	96,752	82,212	111,919
10-3921-6164	CLASSIFIED SUMMER	287	4,467	0	0
10-3921-6165	CLASSIFIED OVERTIME	100	60	0	0
20-3921-6165	CLASSIFIED OVERTIME	0	0	0	0
10-3921-6171	CLASSIFIED SUBSTITUTES	976	8,928	0	0
10-3921-6211	TEACHER RETIREMENT	1,241	(2)	0	0
20-3921-6211	TEACHER RETIREMENT	514	1,107	0	0
10-3921-6221	NON-TEACHER RETIREMENT	4,849	8,859	11,760	11,201
20-3921-6221	NON-TEACHER RETIREMENT	76	23	0	0
10-3921-6231	FICA	5,178	8,311	6,960	7,574
20-3921-6231	FICA	69	42	0	0
10-3921-6232	MEDICARE TAX	1,239	1,920	1,625	1,771
20-3921-6232	MEDICARE TAX	59	105	0	0
10-3921-6241	HEALTH INSURANCE	5,137	16,189	26,615	35,964
10-3921-6243	LIFE INSURANCE	80	169	217	256
10-3921-6244	DENTAL INSURANCE	316	1,781	2,292	3,052
10-3921-6252	LONG TERM DISABILITY INSURANCE	112	121	146	173
10-3921-6311	INSTR TEACH SERV/TUITION	6,125	14,547	14,800	0
10-3921-6319	OTHER PROF & TECH SER	83,000	54,000	54,000	22,872
10-3921-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-3921-6349	DISTRICT TRANSPORTATION	3,276	5,441	3,400	3,400
10-3921-6365	CELL PHONES	233	60	0	0
10-3921-6391	PURCHASED SERVICES	25,791	22,984	79,080	14,000
10-3921-6393	INDIRECT COSTS	0	0	0	0
10-3921-6411	SUPPLIES & MATERIALS	108,343	88,171	88,992	23,863
10-3921-6491	SNACKS & MEALS	557	0	0	0
40-3921-6541	EQUIPMENT	42,646	7,195	0	0
-3921	CARING COMMUNITIES	404,129	372,224	398,583	246,365

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 15 BUDGET
43-4021-6511	LAND ACQUISITION	190,006	0	0	0
44-4021-6511	LAND ACQUISITION	0	0	0	0
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-4021	LAND ACQUISITION	190,006	0	0	0
42-4031-6521	BLDG CONSTRU & RENOVATION	50,114	0	0	0
43-4031-6521	BLDG CONSTRU & RENOVATION	754,913	156,985	0	0
44-4031-6521	BLDG CONSTRU & RENOVATION	0	0	0	0
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-4031	SITE IMPROVEMENTS	805,027	156,985	0	0
43-4051-6521	BLDG CONSTRU & RENOVATION	9,440,376	10,668,238	0	0
44-4051-6521	BLDG CONSTRU & RENOVATION	807,191	0	2,115,000	0
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-4051	BUILDING ACQ, CON, & IMPROV	10,247,567	10,668,238	2,115,000	0
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GRAND TOTAL		60,280,713	62,303,406	47,256,837	45,621,986
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INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1131-6111	CERTIFICATED SALARIES	6,802,317	7,232,236	7,472,300	8,014,106
20-1131-6112	CAREER LADDER PAYMENTS	167,340	169,250	166,590	144,250
20-1131-6115	CERTIFICATED SICK/VAC BUYBACKS	0	3,275	0	0
20-1131-6131	CERTIFICATED SUBSTITUTES	106,728	106,377	2,500	3,200
20-1131-6133	CERTIFICATED STIPENDS	18,418	26,138	500	500
20-1131-6137	CERTIFICATED TRAVEL	3,028	2,195	0	0
10-1131-6161	CLASSIFIED PROGRAM SALARIES	23,531	40,482	40,785	111,613
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	862	3,877	100	0
10-1131-6165	CLASSIFIED OVERTIME	50	425	0	0
10-1131-6171	CLASSIFIED SUBSTITUTES	900	1,710	0	0
10-1131-6211	TEACHER RETIREMENT	59	49	0	1,916
20-1131-6211	TEACHER RETIREMENT	1,104,050	1,168,138	1,195,782	1,286,422
10-1131-6221	NON-TEACHER RETIREMENT	1,822	3,205	3,486	9,623
20-1131-6221	NON-TEACHER RETIREMENT	101	485	395	2,173
10-1131-6231	FICA	1,564	2,543	2,335	6,935
20-1131-6231	FICA	6,349	6,828	3,036	5,921
10-1131-6232	MEDICARE TAX	367	594	546	1,622
20-1131-6232	MEDICARE TAX	99,588	106,014	104,179	112,986
10-1131-6241	HEALTH INSURANCE	4,077	8,872	10,646	47,952
20-1131-6241	HEALTH INSURANCE	587,818	593,085	747,187	889,311
10-1131-6243	LIFE INSURANCE	59	83	92	388
20-1131-6243	LIFE INSURANCE	15,776	15,017	16,731	18,063
10-1131-6244	DENTAL INSURANCE	358	700	764	3,434
20-1131-6244	DENTAL INSURANCE	50,289	50,848	57,055	60,473
10-1131-6252	LONG TERM DISABILITY INSURANCE	45	56	63	262
20-1131-6252	LONG TERM DISABILITY INSURANCE	22,576	20,541	23,055	24,333
10-1131-6261	WORKERS' COMPENSATION	0	854	0	0
10-1131-6332	REPAIR & MAINTENANCE	0	70	0	0
10-1131-6343	TRAVEL BETWEEN BUILDINGS	0	150	300	0
10-1131-6344	PROF DEV OR OUT OF TOWN TRVL	360	348	0	0
10-1131-6349	DISTRICT TRANSPORTATION	7,852	10,951	5,555	6,000
10-1131-6363	PRINTING COSTS	49,634	70,860	106,095	107,161
10-1131-6365	CELL PHONES	180	0	0	0
10-1131-6371	DISTRICT DUES & MEMBERSHIPS	0	0	0	0
10-1131-6391	PURCHASED SERVICES	3,544	4,676	6,200	6,550
10-1131-6411	SUPPLIES & MATERIALS	131,035	162,379	173,805	116,520
10-1131-6412	COMPUTER SUPPLIES	11,083	26,914	13,276	24,000
10-1131-6413	PROJECT SUPPLIES	8,125	7,931	9,600	10,000
13-1131-6422	TEXTBOOKS-BUILDING LEVEL	27,413	21,738	43,498	40,491
10-1131-6491	SNACKS & MEALS	2,586	4,099	4,250	3,000
40-1131-6541	EQUIPMENT	12,701	0	0	0
40-1131-6542	INSTRUCTIONAL EQUIPMENT	9,223	9,040	11,500	8,500
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-1131	MIDDLE SCHOOL INSTRUCTION	9,281,808	9,883,033	10,222,206	11,067,705

20-1191-6134	CERTIFICATED SUMMER SCHOOL	261,590	201,403	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1191-6164	CLASSIFIED SUMMER	36,470	30,112	0	0
10-1191-6211	TEACHER RETIREMENT	64	130	0	0
20-1191-6211	TEACHER RETIREMENT	31,802	28,342	0	0
10-1191-6221	NON-TEACHER RETIREMENT	2,209	1,698	0	0
10-1191-6231	FICA	2,248	1,851	0	0
20-1191-6231	FICA	3,158	368	0	0
10-1191-6232	MEDICARE TAX	526	433	0	0
20-1191-6232	MEDICARE TAX	3,788	2,920	0	0
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-1191	SUMMER SCHOOL K-12	341,855	267,257	0	0

10-1206-6261	WORKERS' COMPENSATION	1,385	386	0	0
10-1206-6349	DISTRICT TRANSPORTATION	549	0	400	400
10-1206-6411	SUPPLIES & MATERIALS	(79)	0	0	600
13-1206-6422	TEXTBOOKS-BUILDING LEVEL	241	0	0	0
=====					
-1206	GENERAL SPECIAL EDUC	2,096	386	400	1,000

20-1211-6111	CERTIFICATED SALARIES	0	18,355	0	0
20-1211-6131	CERTIFICATED SUBSTITUTES	0	228	0	0
20-1211-6137	CERTIFICATED TRAVEL	0	120	0	0
20-1211-6211	TEACHER RETIREMENT	0	2,888	0	0
20-1211-6231	FICA	0	14	0	0
20-1211-6232	MEDICARE TAX	0	269	0	0
20-1211-6241	HEALTH INSURANCE	0	1,449	0	0
20-1211-6243	LIFE INSURANCE	0	38	0	0
20-1211-6244	DENTAL INSURANCE	0	114	0	0
20-1211-6252	LONG TERM DISABILITY INSURANCE	0	52	0	0
10-1211-6411	SUPPLIES & MATERIALS	0	306	0	0
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-1211	GIFTED AND TALENTED	0	23,833	0	0

20-1222-6111	CERTIFICATED SALARIES	52,418	42,891	53,099	47,888
20-1222-6112	CAREER LADDER PAYMENTS	2,500	0	2,500	0
20-1222-6131	CERTIFICATED SUBSTITUTES	1,260	16,250	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	53,317	68,831	83,843	59,619
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	56	455	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	1,755	5,205	0	0
10-1222-6211	TEACHER RETIREMENT	0	620	0	0
20-1222-6211	TEACHER RETIREMENT	8,660	6,586	8,527	7,868
10-1222-6221	NON-TEACHER RETIREMENT	4,477	5,228	7,282	4,579
10-1222-6231	FICA	2,998	4,362	4,919	3,466
20-1222-6231	FICA	78	1,008	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1222-6232	MEDICARE TAX	701	1,020	1,150	811
20-1222-6232	MEDICARE TAX	800	849	754	697
10-1222-6241	HEALTH INSURANCE	10,839	12,340	20,809	5,994
20-1222-6241	HEALTH INSURANCE	4,448	2,308	5,323	5,994
10-1222-6243	LIFE INSURANCE	133	139	192	134
20-1222-6243	LIFE INSURANCE	121	70	120	108
10-1222-6244	DENTAL INSURANCE	866	1,246	1,493	1,145
20-1222-6244	DENTAL INSURANCE	358	223	382	382
10-1222-6252	LONG TERM DISABILITY INSURANCE	101	94	132	92
20-1222-6252	LONG TERM DISABILITY INSURANCE	173	96	165	148
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-1222	LIFESKILLS (SEVERE/PROFOUND)	146,059	169,821	190,690	138,925
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20-1224-6111	CERTIFICATED SALARIES	42,908	36,607	38,050	38,590
20-1224-6131	CERTIFICATED SUBSTITUTES	1,080	105	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	33,228	32,966	41,815	38,885
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	185	121	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	8,205	540	0	0
10-1224-6211	TEACHER RETIREMENT	1,314	0	0	0
20-1224-6211	TEACHER RETIREMENT	6,919	5,885	6,311	6,483
10-1224-6221	NON-TEACHER RETIREMENT	2,001	2,496	4,603	3,131
20-1224-6221	NON-TEACHER RETIREMENT	6	7	0	0
10-1224-6231	FICA	2,510	2,050	3,731	2,398
20-1224-6231	FICA	73	6	0	0
10-1224-6232	MEDICARE TAX	587	480	873	561
20-1224-6232	MEDICARE TAX	631	534	553	561
10-1224-6241	HEALTH INSURANCE	9,648	2,717	5,323	5,994
20-1224-6241	HEALTH INSURANCE	4,448	3,921	5,323	5,994
10-1224-6243	LIFE INSURANCE	112	69	137	89
20-1224-6243	LIFE INSURANCE	101	77	86	87
10-1224-6244	DENTAL INSURANCE	777	584	764	763
20-1224-6244	DENTAL INSURANCE	358	350	382	382
10-1224-6252	LONG TERM DISABILITY INSURANCE	84	46	94	60
20-1224-6252	LONG TERM DISABILITY INSURANCE	143	106	118	120
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	115,318	89,667	108,163	104,098
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20-1232-6111	CERTIFICATED SALARIES	208,201	159,103	170,890	224,045
20-1232-6112	CAREER LADDER PAYMENTS	0	0	0	5,000
20-1232-6131	CERTIFICATED SUBSTITUTES	0	1,202	0	0
20-1232-6211	TEACHER RETIREMENT	32,951	25,058	27,233	37,086
20-1232-6231	FICA	0	75	0	0
20-1232-6232	MEDICARE TAX	2,848	2,159	2,292	3,046
20-1232-6241	HEALTH INSURANCE	17,791	13,308	15,968	29,970

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1232-6243	LIFE INSURANCE	461	334	367	599
20-1232-6244	DENTAL INSURANCE	1,432	1,050	1,146	1,909
20-1232-6252	LONG TERM DISABILITY INSURANCE	657	456	507	680
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-1232	DEVELOPMENTAL SPEECH/LANG	264,341	202,745	218,403	302,335

20-1236-6131	CERTIFICATED SUBSTITUTES	180	0	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	15,220	16,620	17,091	14,157
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	22	0	0	0
10-1236-6171	CLASSIFIED SUBSTITUTES	45	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	1,363	1,463	1,564	1,846
10-1236-6231	FICA	914	998	1,021	880
20-1236-6231	FICA	11	0	0	0
10-1236-6232	MEDICARE TAX	214	233	239	206
20-1236-6232	MEDICARE TAX	3	0	0	0
10-1236-6241	HEALTH INSURANCE	4,448	4,436	5,323	11,988
10-1236-6243	LIFE INSURANCE	41	34	38	66
10-1236-6244	DENTAL INSURANCE	358	350	382	763
10-1236-6252	LONG TERM DISABILITY INSURANCE	32	24	26	44
=====					
-1236	VISUALLY IMPAIRED	22,851	24,158	25,684	29,950

10-1237-6161	CLASSIFIED PROGRAM SALARIES	29,660	29,935	31,418	32,673
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1237-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1237-6221	NON-TEACHER RETIREMENT	2,363	2,525	2,547	2,679
10-1237-6231	FICA	1,720	1,608	1,537	1,985
10-1237-6232	MEDICARE TAX	402	376	359	464
10-1237-6241	HEALTH INSURANCE	4,448	4,436	5,323	5,994
10-1237-6243	LIFE INSURANCE	80	63	71	75
10-1237-6244	DENTAL INSURANCE	358	350	382	382
10-1237-6252	LONG TERM DISABILITY INSURANCE	61	43	49	51
=====					
-1237	HEARING IMPAIRED	39,092	39,336	41,686	44,303

20-1241-6131	CERTIFICATED SUBSTITUTES	540	180	0	0
10-1241-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1241-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1241-6231	FICA	0	0	0	0
20-1241-6231	FICA	39	11	0	0
10-1241-6232	MEDICARE TAX	0	0	0	0
20-1241-6232	MEDICARE TAX	9	3	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1241-6241	HEALTH INSURANCE	0	0	0	0
10-1241-6243	LIFE INSURANCE	0	0	0	0
10-1241-6244	DENTAL INSURANCE	0	0	0	0
10-1241-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
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-1241	RECOVERY ROOM	588	194	0	0
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20-1242-6111	CERTIFICATED SALARIES	870,690	884,005	907,892	885,727
20-1242-6112	CAREER LADDER PAYMENTS	22,000	15,500	22,000	9,000
20-1242-6115	CERTIFICATED SICK/VAC BUYBACKS	0	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	15,394	15,900	0	0
20-1242-6133	CERTIFICATED STIPENDS	100	0	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	134,913	157,881	166,889	150,730
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	872	(9)	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	10,830	810	0	0
10-1242-6211	TEACHER RETIREMENT	844	1,485	1,772	1,756
20-1242-6211	TEACHER RETIREMENT	141,008	141,428	144,857	142,497
10-1242-6221	NON-TEACHER RETIREMENT	10,515	11,749	13,494	12,982
20-1242-6221	NON-TEACHER RETIREMENT	4	11	0	0
10-1242-6231	FICA	8,761	9,490	10,721	8,922
20-1242-6231	FICA	1,402	976	0	0
10-1242-6232	MEDICARE TAX	2,049	2,219	2,508	2,086
20-1242-6232	MEDICARE TAX	12,677	12,834	12,703	12,323
10-1242-6241	HEALTH INSURANCE	24,152	26,616	31,938	53,946
20-1242-6241	HEALTH INSURANCE	77,091	70,972	85,168	89,909
10-1242-6243	LIFE INSURANCE	368	344	408	412
20-1242-6243	LIFE INSURANCE	2,007	1,857	2,041	1,817
10-1242-6244	DENTAL INSURANCE	3,290	3,498	3,820	4,198
20-1242-6244	DENTAL INSURANCE	6,211	5,946	6,494	6,105
10-1242-6252	LONG TERM DISABILITY INSURANCE	278	232	281	277
20-1242-6252	LONG TERM DISABILITY INSURANCE	2,876	2,540	2,811	2,486
10-1242-6365	CELL PHONES	180	0	0	0
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-1242	MULTI-CATEGORICAL SPED	1,348,512	1,366,284	1,415,797	1,385,173
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10-1243-6161	CLASSIFIED PROGRAM SALARIES	0	19,009	19,879	20,643
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	218	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	0	855	0	0
10-1243-6221	NON-TEACHER RETIREMENT	0	1,612	2,903	1,853
10-1243-6231	FICA	0	1,214	2,362	1,230
10-1243-6232	MEDICARE TAX	0	284	552	288
10-1243-6241	HEALTH INSURANCE	0	3,962	3,588	5,994
10-1243-6243	LIFE INSURANCE	0	38	87	47
10-1243-6244	DENTAL INSURANCE	0	312	257	382

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1243-6252	LONG TERM DISABILITY INSURANCE	0	26	60	32
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-1243	EMOTIONALLY DISTURBED	0	27,530	29,688	30,469
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20-1251-6133	CERTIFICATED STIPENDS	19,713	1,505	0	0
10-1251-6161	CLASSIFIED PROGRAM SALARIES	0	1,445	17,514	66,838
10-1251-6211	TEACHER RETIREMENT	0	0	0	7,876
20-1251-6211	TEACHER RETIREMENT	3,073	238	0	0
10-1251-6221	NON-TEACHER RETIREMENT	0	109	1,327	1,394
20-1251-6221	NON-TEACHER RETIREMENT	29	0	0	0
10-1251-6231	FICA	0	82	990	1,133
20-1251-6231	FICA	20	0	0	0
10-1251-6232	MEDICARE TAX	0	19	232	959
20-1251-6232	MEDICARE TAX	277	22	0	0
10-1251-6241	HEALTH INSURANCE	0	137	1,775	8,032
10-1251-6243	LIFE INSURANCE	0	3	39	151
10-1251-6244	DENTAL INSURANCE	0	11	127	511
10-1251-6252	LONG TERM DISABILITY INSURANCE	0	4	54	207
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	2,400	0	0	0
10-1251-6365	CELL PHONES	0	12	140	143
10-1251-6411	SUPPLIES & MATERIALS	2,356	2,661	6,355	20,490
10-1251-6412	COMPUTER SUPPLIES	162,311	5,299	0	0
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-1251	TITLE I - REGULAR	190,179	11,547	28,553	107,734
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20-1271-6111	CERTIFICATED SALARIES	0	26,307	0	0
20-1271-6131	CERTIFICATED SUBSTITUTES	0	195	0	0
20-1271-6137	CERTIFICATED TRAVEL	0	179	0	0
20-1271-6211	TEACHER RETIREMENT	0	4,148	0	0
20-1271-6231	FICA	0	10	0	0
20-1271-6232	MEDICARE TAX	0	370	0	0
20-1271-6241	HEALTH INSURANCE	0	2,136	0	0
20-1271-6243	LIFE INSURANCE	0	54	0	0
20-1271-6244	DENTAL INSURANCE	0	168	0	0
20-1271-6252	LONG TERM DISABILITY INSURANCE	0	74	0	0
10-1271-6365	CELL PHONES	0	19	0	0
10-1271-6391	PURCHASED SERVICES	0	4	0	0
10-1271-6411	SUPPLIES & MATERIALS	0	73	0	0
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-1271	ENGLISH LANGUAGE LEARNERS	0	33,737	0	0
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17-1421-6211	TEACHER RETIREMENT	(23)	0	0	0
17-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	180,500	172,952	0	0
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-1421	STUDENT ACTIVITIES	180,477	172,952	0	0
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20-1422-6111	CERTIFICATED SALARIES	940	2,826	2,834	2,353
20-1422-6211	TEACHER RETIREMENT	148	424	428	356
20-1422-6232	MEDICARE TAX	14	40	42	34
===== =					
-1422	NEWSPAPER	1,102	3,290	3,304	2,743
----- -					
20-1423-6111	CERTIFICATED SALARIES	8,433	7,378	7,517	5,831
20-1423-6211	TEACHER RETIREMENT	1,334	1,174	1,214	964
20-1423-6232	MEDICARE TAX	110	105	107	83
===== =					
-1423	YEARBOOK	9,877	8,657	8,838	6,878
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20-1424-6111	CERTIFICATED SALARIES	1,444	1,448	1,524	3,591
20-1424-6211	TEACHER RETIREMENT	231	230	245	585
20-1424-6232	MEDICARE TAX	21	21	22	51
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-1424	DEBATE	1,696	1,699	1,791	4,227
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20-1425-6111	CERTIFICATED SALARIES	6,006	8,028	8,149	5,772
20-1425-6211	TEACHER RETIREMENT	969	1,280	1,322	943
20-1425-6232	MEDICARE TAX	86	115	116	81
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-1425	DRAMA	7,061	9,423	9,587	6,796
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20-1426-6111	CERTIFICATED SALARIES	4,585	4,599	4,676	5,842
20-1426-6211	TEACHER RETIREMENT	730	731	753	953
20-1426-6232	MEDICARE TAX	66	66	66	85
===== =					
-1426	SCHOLAR BOWL	5,381	5,396	5,495	6,880
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20-1427-6111	CERTIFICATED SALARIES	1,878	2,512	2,520	4,998
20-1427-6211	TEACHER RETIREMENT	300	401	407	791
20-1427-6231	FICA	0	0	0	0
20-1427-6232	MEDICARE TAX	26	35	37	67

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-1427 STUDENT COUNCIL		2,204	2,948	2,964	5,856
20-1430-6111 CERTIFICATED SALARIES		0	0	0	1,408
20-1430-6211 TEACHER RETIREMENT		0	0	0	204
20-1430-6232 MEDICARE TAX		0	0	0	20
-1430 MUSIC		0	0	0	1,632
20-1431-6111 CERTIFICATED SALARIES		14,592	12,226	11,004	7,760
20-1431-6211 TEACHER RETIREMENT		2,324	1,916	1,786	1,248
20-1431-6232 MEDICARE TAX		210	173	153	112
-1431 VOCAL MUSIC		17,126	14,315	12,943	9,120
20-1432-6111 CERTIFICATED SALARIES		7,756	5,536	5,660	7,390
20-1432-6211 TEACHER RETIREMENT		1,225	868	898	1,183
20-1432-6232 MEDICARE TAX		110	80	82	106
-1432 BAND		9,091	6,484	6,640	8,679
20-1433-6111 CERTIFICATED SALARIES		0	0	0	1,408
20-1433-6211 TEACHER RETIREMENT		0	0	0	204
20-1433-6232 MEDICARE TAX		0	0	0	20
-1433 ORCHESTRA		0	0	0	1,632
20-1451-6131 CERTIFICATED SUBSTITUTES		180	598	0	0
10-1451-6163 CLASSIFIED EXTRA HRS/STIPENDS		75	0	15,000	0
17-1451-6211 TEACHER RETIREMENT		23	0	0	0
10-1451-6221 NON-TEACHER RETIREMENT		6	0	0	0
10-1451-6231 FICA		5	0	0	0
20-1451-6231 FICA		11	37	0	0
10-1451-6232 MEDICARE TAX		1	0	0	0
17-1451-6232 MEDICARE TAX		0	0	0	0
20-1451-6232 MEDICARE TAX		3	9	0	0
10-1451-6344 PROF DEV OR OUT OF TOWN TRVL		964	1,284	1,000	3,000
10-1451-6371 DISTRICT DUES & MEMBERSHIPS		4,920	5,528	5,000	6,000
10-1451-6391 PURCHASED SERVICES		2,250	3,793	4,500	1,210
10-1451-6411 SUPPLIES & MATERIALS		8,248	10,351	(2,327)	3,600
17-1451-6411 SUPPLIES & MATERIALS		150	0	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
40-1451-6542	INSTRUCTIONAL EQUIPMENT	6,833	0	0	0
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-1451	ATHLETIC DEPARTMENT	23,669	21,600	23,173	13,810

20-1452-6111	CERTIFICATED SALARIES	26,330	26,264	29,566	43,349
10-1452-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1452-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,938	2,231	0	0
10-1452-6165	CLASSIFIED OVERTIME	0	108	0	0
10-1452-6211	TEACHER RETIREMENT	144	226	0	0
20-1452-6211	TEACHER RETIREMENT	3,419	3,590	3,976	5,922
10-1452-6221	NON-TEACHER RETIREMENT	51	10	0	0
20-1452-6221	NON-TEACHER RETIREMENT	133	133	142	339
10-1452-6231	FICA	121	57	0	0
20-1452-6231	FICA	226	224	405	277
10-1452-6232	MEDICARE TAX	41	32	0	0
20-1452-6232	MEDICARE TAX	354	369	414	625
10-1452-6349	DISTRICT TRANSPORTATION	5,933	1,691	2,500	7,500
10-1452-6391	PURCHASED SERVICES	24,889	10,597	10,000	0
10-1452-6411	SUPPLIES & MATERIALS	4,121	10,971	10,000	16,500
=====					
-1452	FOOTBALL	68,700	56,503	57,003	74,512

20-1453-6111	CERTIFICATED SALARIES	18,960	16,272	16,322	35,375
10-1453-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,281	4,356	0	0
10-1453-6165	CLASSIFIED OVERTIME	364	453	0	0
10-1453-6211	TEACHER RETIREMENT	328	406	0	0
20-1453-6211	TEACHER RETIREMENT	3,018	2,289	2,328	4,762
10-1453-6221	NON-TEACHER RETIREMENT	35	54	0	0
20-1453-6221	NON-TEACHER RETIREMENT	0	140	142	436
10-1453-6231	FICA	98	139	0	0
20-1453-6231	FICA	(19)	106	106	306
10-1453-6232	MEDICARE TAX	50	67	0	0
20-1453-6232	MEDICARE TAX	265	229	229	509
10-1453-6349	DISTRICT TRANSPORTATION	5,224	5,036	4,500	7,500
10-1453-6391	PURCHASED SERVICES	6,391	6,464	6,500	21,000
10-1453-6411	SUPPLIES & MATERIALS	2,322	0	4,500	4,100
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-1453	BOYS BASKETBALL	40,317	36,011	34,627	73,988

20-1454-6111	CERTIFICATED SALARIES	18,960	22,197	21,975	27,355
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,163	750	0	0
10-1454-6165	CLASSIFIED OVERTIME	426	76	0	0
10-1454-6211	TEACHER RETIREMENT	143	96	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1454-6211	TEACHER RETIREMENT	2,254	3,099	3,117	4,266
10-1454-6221	NON-TEACHER RETIREMENT	33	6	0	0
20-1454-6221	NON-TEACHER RETIREMENT	0	154	160	0
10-1454-6231	FICA	42	14	0	0
20-1454-6231	FICA	294	277	276	0
10-1454-6232	MEDICARE TAX	22	12	0	0
20-1454-6232	MEDICARE TAX	269	314	309	396
10-1454-6349	DISTRICT TRANSPORTATION	4,817	7,570	4,500	7,500
10-1454-6391	PURCHASED SERVICES	6,275	5,768	6,500	4,500
10-1454-6411	SUPPLIES & MATERIALS	0	0	4,500	4,100
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-1454	GIRLS BASKETBALL	34,698	40,333	41,337	48,117
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20-1455-6111	CERTIFICATED SALARIES	17,816	18,095	18,149	25,104
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,019	2,006	0	0
10-1455-6165	CLASSIFIED OVERTIME	404	759	0	0
10-1455-6211	TEACHER RETIREMENT	170	180	0	0
20-1455-6211	TEACHER RETIREMENT	2,509	2,796	2,853	3,917
10-1455-6221	NON-TEACHER RETIREMENT	53	68	0	0
10-1455-6231	FICA	88	101	0	0
20-1455-6231	FICA	108	108	109	0
10-1455-6232	MEDICARE TAX	36	39	0	0
20-1455-6232	MEDICARE TAX	255	257	256	365
10-1455-6349	DISTRICT TRANSPORTATION	73	2,596	3,500	6,600
10-1455-6391	PURCHASED SERVICES	6,353	13,314	8,500	3,000
10-1455-6411	SUPPLIES & MATERIALS	4,851	1,014	7,000	3,000
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-1455	GIRLS VOLLEYBALL	34,735	41,333	40,367	41,986
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20-1456-6111	CERTIFICATED SALARIES	10,390	12,606	8,460	18,489
10-1456-6163	CLASSIFIED EXTRA HRS/STIPENDS	75	525	0	0
10-1456-6165	CLASSIFIED OVERTIME	0	373	0	0
10-1456-6211	TEACHER RETIREMENT	12	78	0	0
20-1456-6211	TEACHER RETIREMENT	1,325	1,680	1,366	3,032
10-1456-6221	NON-TEACHER RETIREMENT	0	32	0	0
20-1456-6221	NON-TEACHER RETIREMENT	9	167	0	0
10-1456-6231	FICA	0	25	0	0
20-1456-6231	FICA	123	113	0	0
10-1456-6232	MEDICARE TAX	1	13	0	0
20-1456-6232	MEDICARE TAX	149	179	122	267
10-1456-6319	OTHER PROF & TECH SER	0	0	0	0
10-1456-6349	DISTRICT TRANSPORTATION	376	0	1,500	1,500
10-1456-6391	PURCHASED SERVICES	2,045	2,350	2,000	3,600
10-1456-6411	SUPPLIES & MATERIALS	2,356	3,300	3,500	1,500

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-1456 BOYS SOCCER		16,861	21,441	16,948	28,388
20-1458-6111 CERTIFICATED SALARIES		12,711	13,025	12,884	7,158
10-1458-6163 CLASSIFIED EXTRA HRS/STIPENDS		44	538	0	0
10-1458-6165 CLASSIFIED OVERTIME		166	341	0	0
10-1458-6211 TEACHER RETIREMENT		7	86	0	0
20-1458-6211 TEACHER RETIREMENT		1,698	1,716	1,748	1,173
10-1458-6221 NON-TEACHER RETIREMENT		13	27	0	0
20-1458-6221 NON-TEACHER RETIREMENT		178	184	182	0
10-1458-6231 FICA		10	21	0	0
20-1458-6231 FICA		116	142	131	0
10-1458-6232 MEDICARE TAX		3	11	0	0
20-1458-6232 MEDICARE TAX		176	181	178	104
10-1458-6349 DISTRICT TRANSPORTATION		0	1,994	2,000	3,750
10-1458-6391 PURCHASED SERVICES		3,249	1,754	2,000	2,000
10-1458-6411 SUPPLIES & MATERIALS		7	0	1,500	1,500
-1458 BOYS CROSS COUNTRY		18,378	20,020	20,623	15,685
20-1459-6111 CERTIFICATED SALARIES		2,101	2,212	2,218	2,347
20-1459-6133 CERTIFICATED STIPENDS		45	0	0	0
10-1459-6163 CLASSIFIED EXTRA HRS/STIPENDS		106	256	0	0
10-1459-6165 CLASSIFIED OVERTIME		0	133	0	0
10-1459-6211 TEACHER RETIREMENT		17	40	0	0
20-1459-6211 TEACHER RETIREMENT		335	349	354	373
10-1459-6221 NON-TEACHER RETIREMENT		0	11	0	0
10-1459-6231 FICA		0	9	0	0
20-1459-6231 FICA		3	0	0	0
10-1459-6232 MEDICARE TAX		2	6	0	0
20-1459-6232 MEDICARE TAX		31	31	31	27
10-1459-6349 DISTRICT TRANSPORTATION		0	1,513	2,000	3,750
10-1459-6391 PURCHASED SERVICES		1,422	1,382	1,500	2,000
10-1459-6411 SUPPLIES & MATERIALS		270	0	1,500	1,500
-1459 GIRLS CROSS COUNTRY		4,332	5,942	7,603	9,997
20-1461-6111 CERTIFICATED SALARIES		12,154	17,352	17,404	18,828
10-1461-6161 CLASSIFIED PROGRAM SALARIES		0	0	0	0
10-1461-6163 CLASSIFIED EXTRA HRS/STIPENDS		869	1,531	0	0
10-1461-6165 CLASSIFIED OVERTIME		646	1,046	0	0
10-1461-6211 TEACHER RETIREMENT		117	162	0	0
20-1461-6211 TEACHER RETIREMENT		1,402	2,121	2,158	1,819

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1461-6221	NON-TEACHER RETIREMENT	59	94	0	0
20-1461-6221	NON-TEACHER RETIREMENT	247	98	99	0
10-1461-6231	FICA	47	94	0	0
20-1461-6231	FICA	188	242	242	454
10-1461-6232	MEDICARE TAX	21	36	0	0
20-1461-6232	MEDICARE TAX	166	247	249	268
10-1461-6349	DISTRICT TRANSPORTATION	1,594	2,797	2,000	3,500
10-1461-6391	PURCHASED SERVICES	1,937	2,400	3,000	2,000
10-1461-6411	SUPPLIES & MATERIALS	6,290	8,673	2,000	2,000
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-1461	WRESTLING	25,737	36,893	27,152	28,869

20-1462-6111	CERTIFICATED SALARIES	3,239	4,872	5,046	11,038
10-1462-6161	CLASSIFIED PROGRAM SALARIES	1,621	0	0	0
10-1462-6211	TEACHER RETIREMENT	246	0	0	0
20-1462-6211	TEACHER RETIREMENT	0	263	267	543
10-1462-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1462-6221	NON-TEACHER RETIREMENT	118	119	125	227
10-1462-6231	FICA	0	0	0	0
20-1462-6231	FICA	185	185	194	443
10-1462-6232	MEDICARE TAX	24	0	0	0
20-1462-6232	MEDICARE TAX	43	67	69	152
10-1462-6349	DISTRICT TRANSPORTATION	190	439	700	2,000
10-1462-6391	PURCHASED SERVICES	557	1,025	600	1,500
10-1462-6411	SUPPLIES & MATERIALS	0	18	600	1,500
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-1462	BOYS SWIMMING	6,223	6,988	7,601	17,403

10-1466-6349	DISTRICT TRANSPORTATION	180	0	600	2,000
10-1466-6391	PURCHASED SERVICES	300	250	600	1,500
10-1466-6411	SUPPLIES & MATERIALS	0	155	600	1,500
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-1466	GIRLS SWIMMING	480	405	1,800	5,000

20-1468-6111	CERTIFICATED SALARIES	20,342	25,533	22,834	31,819
10-1468-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,544	819	0	0
10-1468-6165	CLASSIFIED OVERTIME	252	422	0	0
10-1468-6211	TEACHER RETIREMENT	198	98	0	0
20-1468-6211	TEACHER RETIREMENT	2,563	3,539	3,269	4,088
10-1468-6221	NON-TEACHER RETIREMENT	37	45	0	0
20-1468-6221	NON-TEACHER RETIREMENT	206	96	224	177
10-1468-6231	FICA	33	35	0	0
20-1468-6231	FICA	247	270	162	357

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1468-6232	MEDICARE TAX	25	17	0	0
20-1468-6232	MEDICARE TAX	292	362	323	452
10-1468-6349	DISTRICT TRANSPORTATION	3,679	3,403	3,000	6,030
10-1468-6391	PURCHASED SERVICES	10,508	1,438	2,500	1,775
10-1468-6411	SUPPLIES & MATERIALS	1,457	0	2,000	1,500
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-1468	BOYS TRACK & FIELD	41,383	36,077	34,312	46,198
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20-1469-6111	CERTIFICATED SALARIES	4,719	3,236	3,248	0
10-1469-6163	CLASSIFIED EXTRA HRS/STIPENDS	375	200	0	0
10-1469-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1469-6211	TEACHER RETIREMENT	60	32	0	0
20-1469-6211	TEACHER RETIREMENT	754	511	521	0
10-1469-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1469-6231	FICA	0	0	0	0
10-1469-6232	MEDICARE TAX	5	3	0	0
20-1469-6232	MEDICARE TAX	68	46	46	0
10-1469-6349	DISTRICT TRANSPORTATION	0	0	3,000	6,000
10-1469-6391	PURCHASED SERVICES	6,800	1,300	2,500	1,775
10-1469-6411	SUPPLIES & MATERIALS	0	0	2,000	1,500
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-1469	GIRLS TRACK & FIELD	12,781	5,328	11,315	9,275
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20-1470-6111	CERTIFICATED SALARIES	6,234	4,168	2,089	3,661
10-1470-6163	CLASSIFIED EXTRA HRS/STIPENDS	300	881	0	0
10-1470-6165	CLASSIFIED OVERTIME	0	252	0	0
20-1470-6211	TEACHER RETIREMENT	629	639	306	531
10-1470-6221	NON-TEACHER RETIREMENT	0	41	0	0
10-1470-6231	FICA	19	70	0	0
20-1470-6231	FICA	129	0	0	0
10-1470-6232	MEDICARE TAX	4	16	0	0
20-1470-6232	MEDICARE TAX	86	60	30	53
10-1470-6349	DISTRICT TRANSPORTATION	0	0	2,500	1,500
10-1470-6391	PURCHASED SERVICES	1,875	1,377	1,500	3,600
10-1470-6411	SUPPLIES & MATERIALS	3,648	179	3,000	1,500
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-1470	GIRLS SOCCER	12,924	7,683	9,425	10,845
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20-1941-6311	INSTR TEACH SERV/TUITION	0	0	0	38,000
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-1941	CONTRACTED EDUCATIONAL SERVICES	0	0	0	38,000
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INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2112-6151	CLASSIFIED SUPPORT SALARIES	89,257	92,351	95,759	100,853
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	25	9	0	0
10-2112-6165	CLASSIFIED OVERTIME	1,206	670	0	0
10-2112-6221	NON-TEACHER RETIREMENT	6,584	6,760	7,012	7,408
10-2112-6231	FICA	5,296	5,487	5,626	5,951
10-2112-6232	MEDICARE TAX	1,239	1,283	1,316	1,392
10-2112-6241	HEALTH INSURANCE	4,417	4,403	5,323	5,994
10-2112-6243	LIFE INSURANCE	233	194	215	230
10-2112-6244	DENTAL INSURANCE	1,074	1,044	1,146	1,146
10-2112-6252	LONG TERM DISABILITY INSURANCE	185	132	148	156
10-2112-6411	SUPPLIES & MATERIALS	0	0	1,536	1,161
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-2112	ATTENDANCE	109,516	112,333	118,081	124,291
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10-2113-6151	CLASSIFIED SUPPORT SALARIES	161,112	161,234	165,841	132,466
10-2113-6221	NON-TEACHER RETIREMENT	12,100	12,062	12,577	10,405
10-2113-6231	FICA	9,688	9,931	10,225	8,143
10-2113-6232	MEDICARE TAX	2,266	2,321	2,391	1,904
10-2113-6241	HEALTH INSURANCE	13,862	12,695	15,969	17,982
10-2113-6243	LIFE INSURANCE	374	335	373	299
10-2113-6244	DENTAL INSURANCE	1,481	1,392	1,528	1,241
10-2113-6252	LONG TERM DISABILITY INSURANCE	532	461	513	410
10-2113-6365	CELL PHONES	960	960	960	780
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-2113	SOCIAL WORK SERVICES	202,375	201,391	210,377	173,630
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20-2122-6111	CERTIFICATED SALARIES	191,997	199,772	210,870	352,427
20-2122-6112	CAREER LADDER PAYMENTS	2,500	2,500	0	2,500
20-2122-6131	CERTIFICATED SUBSTITUTES	4,380	2,860	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	149,682	155,960	160,814	134,086
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	239	125	0	0
10-2122-6165	CLASSIFIED OVERTIME	4,330	4,924	0	0
20-2122-6211	TEACHER RETIREMENT	30,936	32,508	33,879	56,650
10-2122-6221	NON-TEACHER RETIREMENT	11,612	12,106	12,258	10,537
10-2122-6231	FICA	8,776	9,223	9,090	7,758
20-2122-6231	FICA	272	144	0	0
10-2122-6232	MEDICARE TAX	2,053	2,157	2,126	1,814
20-2122-6232	MEDICARE TAX	2,828	2,882	2,965	4,998
10-2122-6241	HEALTH INSURANCE	13,251	12,695	15,969	17,982
20-2122-6241	HEALTH INSURANCE	17,792	17,229	21,292	35,964
10-2122-6243	LIFE INSURANCE	387	326	362	304
20-2122-6243	LIFE INSURANCE	454	418	468	725
10-2122-6244	DENTAL INSURANCE	1,791	1,740	1,910	1,528
20-2122-6244	DENTAL INSURANCE	1,432	1,400	1,528	2,290

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2122-6252	LONG TERM DISABILITY INSURANCE	308	223	249	208
20-2122-6252	LONG TERM DISABILITY INSURANCE	650	572	644	991
10-2122-6411	SUPPLIES & MATERIALS	2,068	2,445	1,350	3,250
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	0	396	0	0
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-2122	GUIDANCE SERVICES	447,738	462,605	475,774	634,012

10-2134-6151	CLASSIFIED SUPPORT SALARIES	184,714	212,611	238,612	220,188
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	760	1,077	0	0
10-2134-6165	CLASSIFIED OVERTIME	336	1,677	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	8,603	15,607	0	0
10-2134-6221	NON-TEACHER RETIREMENT	14,353	16,987	18,378	16,496
10-2134-6231	FICA	11,136	13,537	13,877	12,603
10-2134-6232	MEDICARE TAX	2,604	3,166	3,246	2,948
10-2134-6241	HEALTH INSURANCE	20,853	19,567	26,614	17,982
10-2134-6243	LIFE INSURANCE	490	414	493	422
10-2134-6244	DENTAL INSURANCE	2,336	2,286	2,674	2,290
10-2134-6252	LONG TERM DISABILITY INSURANCE	455	373	442	397
10-2134-6365	CELL PHONES	403	420	420	420
10-2134-6411	SUPPLIES & MATERIALS	409	420	100	100
10-2134-6413	PROJECT SUPPLIES	2,660	3,139	3,200	3,400
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-2134	NURSE SERVICES	250,112	291,281	308,056	277,246

20-2213-6111	CERTIFICATED SALARIES	0	91,812	0	0
20-2213-6137	CERTIFICATED TRAVEL	0	1,343	0	0
20-2213-6211	TEACHER RETIREMENT	0	14,338	0	0
20-2213-6232	MEDICARE TAX	0	1,297	0	0
20-2213-6241	HEALTH INSURANCE	0	6,552	0	0
20-2213-6243	LIFE INSURANCE	0	174	0	0
20-2213-6244	DENTAL INSURANCE	0	517	0	0
20-2213-6252	LONG TERM DISABILITY INSURANCE	0	211	0	0
10-2213-6365	CELL PHONES	0	282	0	0
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-2213	TLC, PROC COORD, MENTORS, EE COORD	0	116,526	0	0

20-2214-6131	CERTIFICATED SUBSTITUTES	7,945	7,470	0	0
20-2214-6133	CERTIFICATED STIPENDS	1,632	401	0	0
20-2214-6211	TEACHER RETIREMENT	454	63	0	0
20-2214-6221	NON-TEACHER RETIREMENT	0	(136)	0	0
20-2214-6231	FICA	391	458	0	0
20-2214-6232	MEDICARE TAX	137	112	0	0
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	605	3,091	33,268	20,295

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2214-6391	PURCHASED SERVICES	838	4,577	0	0
10-2214-6411	SUPPLIES & MATERIALS	361	1,478	0	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	12,363	17,514	33,268	20,295

10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	275	88	0	0
10-2215-6221	NON-TEACHER RETIREMENT	23	6	0	0
10-2215-6231	FICA	17	5	0	0
10-2215-6232	MEDICARE TAX	4	1	0	0
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-2215	DISTRICT STAFF DEVELOPMENT	319	100	0	0

20-2219-6131	CERTIFICATED SUBSTITUTES	5,130	0	8,000	0
20-2219-6133	CERTIFICATED STIPENDS	0	0	2,000	0
20-2219-6211	TEACHER RETIREMENT	0	0	0	0
20-2219-6231	FICA	293	0	0	0
20-2219-6232	MEDICARE TAX	69	0	0	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	70,000	58,000	0
10-2219-6344	PROF DEV OR OUT OF TOWN TRVL	10,106	2,463	6,850	3,125
10-2219-6411	SUPPLIES & MATERIALS	0	0	2,000	0
=====					
-2219	GRANT STAFF DEVELOPMENT	15,598	72,463	76,850	3,125

20-2222-6111	CERTIFICATED SALARIES	251,576	275,000	276,040	275,393
20-2222-6112	CAREER LADDER PAYMENTS	8,250	10,000	0	7,500
20-2222-6115	CERTIFICATED SICK/VAC BUYBACKS	0	0	0	0
20-2222-6131	CERTIFICATED SUBSTITUTES	1,530	990	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	30,101	28,398	32,334	33,116
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	76	173	0	0
20-2222-6211	TEACHER RETIREMENT	40,459	44,091	43,334	43,629
10-2222-6221	NON-TEACHER RETIREMENT	2,730	2,452	3,002	2,736
10-2222-6231	FICA	1,764	1,671	1,890	1,926
20-2222-6231	FICA	95	61	0	0
10-2222-6232	MEDICARE TAX	413	392	442	450
20-2222-6232	MEDICARE TAX	3,544	4,035	3,865	3,833
10-2222-6241	HEALTH INSURANCE	8,896	6,195	10,644	5,994
20-2222-6241	HEALTH INSURANCE	17,792	17,229	21,292	23,976
10-2222-6243	LIFE INSURANCE	83	58	72	78
20-2222-6243	LIFE INSURANCE	580	570	621	623
10-2222-6244	DENTAL INSURANCE	716	604	764	764
20-2222-6244	DENTAL INSURANCE	1,432	1,400	1,528	1,528
10-2222-6252	LONG TERM DISABILITY INSURANCE	62	38	50	52
20-2222-6252	LONG TERM DISABILITY INSURANCE	829	782	854	854

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2222-6411	SUPPLIES & MATERIALS	3,236	1,826	2,800	2,300
10-2222-6412	COMPUTER SUPPLIES	3,628	400	1,100	400
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	35,219	44,690	34,613	30,385
10-2222-6441	LIBRARY BOOKS	2,420	(681)	3,500	5,100
10-2222-6442	old-REBINDING	0	0	0	0
10-2222-6451	LIBRARY PERIODICALS	2,844	1,014	1,150	1,150
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-2222	SCHOOL LIBRARY SERVICES	418,275	441,388	439,895	441,787
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20-2410-6111	CERTIFICATED SALARIES	1,170,786	1,195,099	1,203,482	1,032,364
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	1,055	2,725	0	0
20-2410-6137	CERTIFICATED TRAVEL	19,512	19,137	19,133	10,410
10-2410-6151	CLASSIFIED SUPPORT SALARIES	245,720	255,070	263,021	329,744
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	382	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,034	1,636	0	0
10-2410-6165	CLASSIFIED OVERTIME	3,961	4,675	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	2,371	1,647	0	0
10-2410-6211	TEACHER RETIREMENT	14	0	0	0
20-2410-6211	TEACHER RETIREMENT	179,345	182,925	186,085	160,786
10-2410-6221	NON-TEACHER RETIREMENT	19,390	20,437	21,174	26,583
10-2410-6231	FICA	14,407	14,995	14,770	19,215
20-2410-6231	FICA	0	0	0	0
10-2410-6232	MEDICARE TAX	3,370	3,508	3,455	4,494
20-2410-6232	MEDICARE TAX	16,548	16,951	16,947	14,740
10-2410-6241	HEALTH INSURANCE	30,106	33,311	42,584	53,946
20-2410-6241	HEALTH INSURANCE	61,131	59,039	74,522	71,928
10-2410-6243	LIFE INSURANCE	604	533	589	751
20-2410-6243	LIFE INSURANCE	2,673	2,475	2,709	2,331
10-2410-6244	DENTAL INSURANCE	2,801	2,784	3,056	3,816
20-2410-6244	DENTAL INSURANCE	4,987	4,869	5,348	4,579
10-2410-6252	LONG TERM DISABILITY INSURANCE	490	364	408	510
20-2410-6252	LONG TERM DISABILITY INSURANCE	3,846	3,418	3,731	3,201
10-2410-6343	TRAVEL BETWEEN BUILDINGS	0	0	0	0
10-2410-6344	PROF DEV OR OUT OF TOWN TRVL	981	798	1,500	1,000
10-2410-6361	POSTAGE & MAILINGS	11,089	10,055	14,500	14,000
10-2410-6365	CELL PHONES	5,547	5,224	5,364	2,940
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	5,396	5,636	6,000	5,800
10-2410-6391	PURCHASED SERVICES	2,727	6,605	8,700	3,500
10-2410-6411	SUPPLIES & MATERIALS	27,625	24,416	22,500	27,118
10-2410-6412	COMPUTER SUPPLIES	20,424	23,105	15,475	27,500
10-2410-6414	PRINTED FORMS	6,752	2,421	4,300	3,500
40-2410-6541	EQUIPMENT	0	1,080	1,000	0
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-2410	BUILDING LEVEL ADMINISTRATION	1,865,074	1,904,938	1,940,353	1,824,756

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2542-6151	CLASSIFIED SUPPORT SALARIES	576,987	597,611	619,678	715,717
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	4,670	750	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,308	4,832	0	0
10-2542-6165	CLASSIFIED OVERTIME	31,821	27,520	0	0
10-2542-6221	NON-TEACHER RETIREMENT	47,025	47,503	48,114	54,193
10-2542-6231	FICA	35,857	36,642	35,447	41,518
10-2542-6232	MEDICARE TAX	8,387	8,569	8,289	9,710
10-2542-6241	HEALTH INSURANCE	73,595	73,981	91,023	125,874
10-2542-6243	LIFE INSURANCE	1,425	1,219	1,359	1,588
10-2542-6244	DENTAL INSURANCE	5,982	5,850	6,532	8,013
10-2542-6252	LONG TERM DISABILITY INSURANCE	1,164	842	936	1,084
10-2542-6261	WORKERS' COMPENSATION	1,162	180	0	0
10-2542-6324	WATER/SEWER	58,578	53,290	0	0
10-2542-6331	CLEANING SERVICE-TRASH	19,829	13,887	0	0
10-2542-6332	REPAIR & MAINTENANCE	0	0	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	6,210	4,847	0	0
10-2542-6364	TELEPHONE	33,322	31,764	0	0
10-2542-6365	CELL PHONES	250	240	240	240
10-2542-6381	CONTRACTED IMPROVEMENTS	164,448	147,826	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	87,542	113,996	0	0
10-2542-6383	UNPLANNED MAINTENANCE	44,517	29,997	0	0
10-2542-6416	MAINTENANCE SUPPLIES	45,740	48,651	0	0
10-2542-6417	JANITORIAL SUPPLIES	30,434	31,531	0	0
10-2542-6418	GROUND'S UPKEEP	1,696	140	0	0
10-2542-6481	ELECTRICITY	775,536	627,614	0	0
10-2542-6482	NATURAL GAS	102,387	112,712	0	0
40-2542-6521	BLDG CONSTRU & RENOVATION	1,569,772	514,181	0	0
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-2542	UPKEEP OF BUILDINGS	3,732,644	2,536,175	811,618	957,937
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16-2562-6151	CLASSIFIED SUPPORT SALARIES	173,126	195,216	200,809	191,006
16-2562-6161	CLASSIFIED PROGRAM SALARIES	264,340	247,127	276,830	269,998
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,639	16,275	0	0
16-2562-6165	CLASSIFIED OVERTIME	1,381	450	0	0
16-2562-6221	NON-TEACHER RETIREMENT	33,011	34,032	36,491	38,313
16-2562-6231	FICA	26,674	27,553	28,724	27,696
16-2562-6232	MEDICARE TAX	6,239	6,444	6,545	6,477
16-2562-6241	HEALTH INSURANCE	65,272	78,743	88,343	125,874
16-2562-6243	LIFE INSURANCE	1,082	869	1,021	976
16-2562-6244	DENTAL INSURANCE	8,062	7,678	8,510	8,776
16-2562-6252	LONG TERM DISABILITY INSURANCE	829	569	704	660
16-2562-6261	WORKERS' COMPENSATION	1,396	556	0	0
16-2562-6331	CLEANING SERVICE-TRASH	0	7,261	0	0
16-2562-6332	REPAIR & MAINTENANCE	22,412	21,198	0	0

INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	0	354	0	0
16-2562-6391	PURCHASED SERVICES	4,881	4,224	0	0
16-2562-6392	UNIFORM SERVICES	3,015	3,171	0	0
16-2562-6411	SUPPLIES & MATERIALS	54,366	42,387	11,448	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	826,443	845,951	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
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-2562	FOOD PREP & DISPENSING	1,499,168	1,540,058	659,425	669,776
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20-3531-6133	CERTIFICATED STIPENDS	0	320	0	0
10-3531-6151	CLASSIFIED SUPPORT SALARIES	0	33,467	30,717	31,907
10-3531-6161	CLASSIFIED PROGRAM SALARIES	0	7,761	8,378	32,934
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	6,685	10,157	1,000
20-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	50	0	0
10-3531-6167	CLASSIFIED TRAVEL	0	172	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	0	621	0	0
10-3531-6211	TEACHER RETIREMENT	0	3,348	3,522	3,702
20-3531-6211	TEACHER RETIREMENT	0	58	0	0
10-3531-6221	NON-TEACHER RETIREMENT	0	345	0	1,859
10-3531-6231	FICA	0	2,923	3,051	4,021
10-3531-6232	MEDICARE TAX	0	701	713	940
20-3531-6232	MEDICARE TAX	0	5	0	0
10-3531-6241	HEALTH INSURANCE	0	4,742	5,323	17,982
10-3531-6243	LIFE INSURANCE	0	70	69	138
10-3531-6244	DENTAL INSURANCE	0	377	382	1,145
10-3531-6252	LONG TERM DISABILITY INSURANCE	0	96	95	143
10-3531-6344	PROF DEV OR OUT OF TOWN TRVL	0	368	1,000	1,000
10-3531-6349	DISTRICT TRANSPORTATION	0	467	450	450
10-3531-6352	GENERAL LIABILITY INSURANCE	0	100	150	150
10-3531-6364	TELEPHONE	0	0	0	0
10-3531-6365	CELL PHONES	0	293	240	240
10-3531-6391	PURCHASED SERVICES	0	218	1,500	1,500
10-3531-6399	FINANCIAL / BACKGROUND FEES	0	0	0	0
10-3531-6411	SUPPLIES & MATERIALS	0	243	6,879	4,000
10-3531-6481	ELECTRICITY	0	0	0	0
10-3531-6491	SNACKS & MEALS	0	1,402	3,859	2,000
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-3531	SCHOOL AGE CARE/FULL DAY PK	0	64,832	76,485	105,111
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10-3621-6391	PURCHASED SERVICES	70	0	0	0
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-3621	HOMELESS EDUCATION	70	0	0	0
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INDEPENDENCE SCHOOL DISTRICT
8.BUDGET - MIDDLE SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-3711-6133	CERTIFICATED STIPENDS	0	0	0	0
20-3711-6231	FICA	0	0	0	0
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-3711	NON-PUBLIC EDUCATION SUPPORT	0	0	0	0
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16-3911-6161	CLASSIFIED PROGRAM SALARIES	0	5,516	0	0
16-3911-6221	NON-TEACHER RETIREMENT	0	378	0	0
16-3911-6231	FICA	0	342	0	0
16-3911-6232	MEDICARE TAX	0	80	0	0
16-3911-6411	SUPPLIES & MATERIALS	0	8,764	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	0	86,503	0	0
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-3911	SUMMER FOOD SERVICE PROGRAM	0	101,583	0	0
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10-3912-6391	PURCHASED SERVICES	0	0	0	0
10-3912-6411	SUPPLIES & MATERIALS	0	0	2,157	4,098
10-3912-6491	SNACKS & MEALS	0	0	300	0
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-3912	PARENTAL INVOLVEMENT	0	0	2,457	4,098
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20-3921-6133	CERTIFICATED STIPENDS	31,880	1,307	0	0
10-3921-6151	CLASSIFIED SUPPORT SALARIES	57,803	34,986	36,990	26,526
10-3921-6161	CLASSIFIED PROGRAM SALARIES	1,857	136	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	35,408	19,834	8,921	28,888
20-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	294	0	0
10-3921-6164	CLASSIFIED SUMMER	0	562	0	0
10-3921-6165	CLASSIFIED OVERTIME	0	28	0	0
10-3921-6167	CLASSIFIED TRAVEL	1,675	172	0	0
10-3921-6171	CLASSIFIED SUBSTITUTES	1,176	4,121	8,327	0
10-3921-6211	TEACHER RETIREMENT	1,935	97	0	(560)
20-3921-6211	TEACHER RETIREMENT	4,462	184	0	0
10-3921-6221	NON-TEACHER RETIREMENT	5,043	2,892	2,953	4,265
20-3921-6221	NON-TEACHER RETIREMENT	148	0	0	0
10-3921-6231	FICA	5,831	3,653	3,328	3,390
20-3921-6231	FICA	401	42	0	0
10-3921-6232	MEDICARE TAX	1,376	854	779	793
20-3921-6232	MEDICARE TAX	444	21	0	0
10-3921-6241	HEALTH INSURANCE	10,773	4,268	5,323	5,994
10-3921-6243	LIFE INSURANCE	149	72	78	96
10-3921-6244	DENTAL INSURANCE	888	385	382	763
10-3921-6252	LONG TERM DISABILITY INSURANCE	199	98	108	111
10-3921-6311	INSTR TEACH SERV/TUITION	0	0	0	0
10-3921-6319	OTHER PROF & TECH SER	48,000	13,500	13,500	5,719

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-3921-6349	DISTRICT TRANSPORTATION	739	850	850	850
10-3921-6365	CELL PHONES	458	273	240	240
10-3921-6391	PURCHASED SERVICES	11,376	6,373	19,500	3,260
10-3921-6393	INDIRECT COSTS	0	0	0	0
10-3921-6411	SUPPLIES & MATERIALS	30,973	10,748	22,016	5,966
10-3921-6491	SNACKS & MEALS	62	0	0	0
40-3921-6541	EQUIPMENT	7,525	4,254	0	0
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-3921	CARING COMMUNITIES	260,581	110,004	123,295	86,301

43-4031-6521	BLDG CONSTRU & RENOVATION	17,069	1,991	0	0
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-4031	SITE IMPROVEMENTS	17,069	1,991	0	0

43-4051-6521	BLDG CONSTRU & RENOVATION	796,636	125,132	0	0
44-4051-6521	BLDG CONSTRU & RENOVATION	698,411	0	2,350,000	2,500,000
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-4051	BUILDING ACQ, CON, & IMPROV	1,495,047	125,132	2,350,000	2,500,000

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GRAND TOTAL		22,653,881	20,801,563	20,292,052	21,550,573
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INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1151-6111	CERTIFICATED SALARIES	10,290,495	10,633,686	10,970,981	10,662,520
20-1151-6112	CAREER LADDER PAYMENTS	288,250	270,500	288,250	228,500
20-1151-6115	CERTIFICATED SICK/VAC BUYBACKS	1,000	2,475	0	0
20-1151-6131	CERTIFICATED SUBSTITUTES	185,641	198,107	0	2,000
20-1151-6133	CERTIFICATED STIPENDS	76,653	80,050	0	0
20-1151-6137	CERTIFICATED TRAVEL	2,703	2,682	0	0
10-1151-6151	CLASSIFIED SUPPORT SALARIES	0	36,208	37,022	37,093
10-1151-6161	CLASSIFIED PROGRAM SALARIES	142,832	129,235	41,038	76,828
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,937	19,142	0	0
10-1151-6165	CLASSIFIED OVERTIME	276	722	0	0
10-1151-6171	CLASSIFIED SUBSTITUTES	6,040	1,395	0	0
10-1151-6211	TEACHER RETIREMENT	5,557	5,483	0	2,733
20-1151-6211	TEACHER RETIREMENT	1,659,796	1,726,693	1,745,461	1,712,919
10-1151-6221	NON-TEACHER RETIREMENT	7,429	8,375	6,268	8,296
20-1151-6221	NON-TEACHER RETIREMENT	5,417	70	0	1,965
10-1151-6231	FICA	9,079	10,144	4,538	6,681
20-1151-6231	FICA	17,928	13,356	3,609	11,512
10-1151-6232	MEDICARE TAX	2,151	2,374	1,062	1,562
20-1151-6232	MEDICARE TAX	145,760	151,913	148,437	147,346
10-1151-6241	HEALTH INSURANCE	18,061	12,592	13,680	33,387
20-1151-6241	HEALTH INSURANCE	868,597	874,161	1,072,211	1,182,773
10-1151-6243	LIFE INSURANCE	215	186	175	295
20-1151-6243	LIFE INSURANCE	23,603	22,085	24,317	23,650
10-1151-6244	DENTAL INSURANCE	1,455	1,100	1,199	2,126
20-1151-6244	DENTAL INSURANCE	72,701	72,588	80,760	78,735
10-1151-6252	LONG TERM DISABILITY INSURANCE	165	178	179	258
20-1151-6252	LONG TERM DISABILITY INSURANCE	33,792	30,195	33,505	32,114
10-1151-6261	WORKERS' COMPENSATION	1,829	0	0	0
10-1151-6332	REPAIR & MAINTENANCE	29,637	20,457	0	0
10-1151-6344	PROF DEV OR OUT OF TOWN TRVL	142	1,570	8,900	4,250
10-1151-6349	DISTRICT TRANSPORTATION	46,978	86,188	63,800	52,390
10-1151-6363	PRINTING COSTS	117,938	114,771	137,424	135,993
10-1151-6365	CELL PHONES	0	137	137	977
10-1151-6391	PURCHASED SERVICES	15,831	12,466	15,171	13,400
10-1151-6398	REGISTRATIONS	5,436	5,192	4,751	5,876
10-1151-6411	SUPPLIES & MATERIALS	269,574	203,518	245,959	196,482
10-1151-6412	COMPUTER SUPPLIES	3,545	5,300	10,600	6,750
10-1151-6413	PROJECT SUPPLIES	87,982	90,590	98,050	93,405
13-1151-6422	TEXTBOOKS-BUILDING LEVEL	47,673	47,042	48,035	48,323
40-1151-6542	INSTRUCTIONAL EQUIPMENT	0	0	800	0
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-1151	SENIOR HIGH INSTRUCTION	14,499,098	14,892,926	15,106,319	14,811,139
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20-1191-6134	CERTIFICATED SUMMER SCHOOL	218,656	231,216	0	0
10-1191-6164	CLASSIFIED SUMMER	23,913	13,778	0	0
10-1191-6211	TEACHER RETIREMENT	214	0	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1191-6211	TEACHER RETIREMENT	28,913	32,883	0	0
10-1191-6221	NON-TEACHER RETIREMENT	956	685	0	0
20-1191-6221	NON-TEACHER RETIREMENT	98	1,475	0	0
10-1191-6231	FICA	1,475	853	0	0
20-1191-6231	FICA	2,144	1,167	0	0
10-1191-6232	MEDICARE TAX	345	200	0	0
20-1191-6232	MEDICARE TAX	3,114	3,351	0	0
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-1191	SUMMER SCHOOL K-12	279,828	285,608	0	0
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20-1206-6131	CERTIFICATED SUBSTITUTES	0	90	0	0
10-1206-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	163	200	200
10-1206-6171	CLASSIFIED SUBSTITUTES	0	90	0	100
10-1206-6231	FICA	0	6	0	20
20-1206-6231	FICA	0	6	0	0
10-1206-6232	MEDICARE TAX	0	1	0	11
20-1206-6232	MEDICARE TAX	0	1	0	0
10-1206-6261	WORKERS' COMPENSATION	584	775	0	0
10-1206-6344	PROF DEV OR OUT OF TOWN TRVL	112	221	400	400
10-1206-6349	DISTRICT TRANSPORTATION	696	871	1,000	1,000
10-1206-6363	PRINTING COSTS	828	3,650	4,500	5,000
10-1206-6391	PURCHASED SERVICES	648	477	1,000	200
10-1206-6411	SUPPLIES & MATERIALS	10,826	16,682	27,307	5,700
10-1206-6412	COMPUTER SUPPLIES	1,323	1,501	2,000	2,000
10-1206-6413	PROJECT SUPPLIES	1,025	0	0	0
13-1206-6422	TEXTBOOKS-BUILDING LEVEL	1,612	2,609	5,715	3,293
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-1206	GENERAL SPECIAL EDUC	17,654	27,143	42,122	17,924
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20-1222-6111	CERTIFICATED SALARIES	43,706	32,497	0	37,624
20-1222-6131	CERTIFICATED SUBSTITUTES	1,035	0	0	0
10-1222-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,125	0	5,000
10-1222-6161	CLASSIFIED PROGRAM SALARIES	82,534	107,017	125,626	121,282
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,747	(241)	0	3,000
10-1222-6165	CLASSIFIED OVERTIME	23	0	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	1,710	8,825	0	0
10-1222-6211	TEACHER RETIREMENT	0	1,172	1,956	2,673
20-1222-6211	TEACHER RETIREMENT	7,034	5,363	0	6,380
10-1222-6221	NON-TEACHER RETIREMENT	6,899	7,892	8,715	8,516
10-1222-6231	FICA	5,292	7,202	7,435	7,301
20-1222-6231	FICA	64	0	0	0
10-1222-6232	MEDICARE TAX	1,237	1,684	1,738	1,708
20-1222-6232	MEDICARE TAX	622	465	0	537
10-1222-6241	HEALTH INSURANCE	14,455	16,089	21,292	29,970

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1222-6241	HEALTH INSURANCE	4,448	4,436	0	5,994
10-1222-6243	LIFE INSURANCE	224	219	237	278
20-1222-6243	LIFE INSURANCE	102	78	0	86
10-1222-6244	DENTAL INSURANCE	1,523	1,781	1,910	2,290
20-1222-6244	DENTAL INSURANCE	358	350	0	382
10-1222-6252	LONG TERM DISABILITY INSURANCE	170	148	163	188
20-1222-6252	LONG TERM DISABILITY INSURANCE	145	106	0	117
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-1222	LIFESKILLS (SEVERE/PROFOUND)	175,328	196,208	169,072	233,326

20-1224-6111	CERTIFICATED SALARIES	79,158	37,867	86,224	39,907
20-1224-6131	CERTIFICATED SUBSTITUTES	1,440	4,400	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	83,355	61,781	63,839	65,164
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,582	(52)	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	2,970	720	0	0
20-1224-6211	TEACHER RETIREMENT	12,227	5,466	13,385	6,711
10-1224-6221	NON-TEACHER RETIREMENT	7,184	5,223	5,553	5,782
20-1224-6221	NON-TEACHER RETIREMENT	8	0	0	0
10-1224-6231	FICA	5,236	3,863	3,822	3,599
20-1224-6231	FICA	92	269	0	0
10-1224-6232	MEDICARE TAX	1,225	904	894	842
20-1224-6232	MEDICARE TAX	1,021	614	1,102	580
10-1224-6241	HEALTH INSURANCE	17,791	11,765	15,969	17,982
20-1224-6241	HEALTH INSURANCE	4,448	(514)	5,323	5,994
10-1224-6243	LIFE INSURANCE	227	132	143	147
20-1224-6243	LIFE INSURANCE	183	78	194	90
10-1224-6244	DENTAL INSURANCE	1,433	1,049	1,146	1,145
20-1224-6244	DENTAL INSURANCE	716	350	764	382
10-1224-6252	LONG TERM DISABILITY INSURANCE	172	89	99	101
20-1224-6252	LONG TERM DISABILITY INSURANCE	263	108	267	124
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	221,731	134,112	198,724	148,550

20-1232-6111	CERTIFICATED SALARIES	130,337	170,033	174,673	159,029
20-1232-6112	CAREER LADDER PAYMENTS	0	0	0	1,250
20-1232-6131	CERTIFICATED SUBSTITUTES	0	2,324	0	0
20-1232-6211	TEACHER RETIREMENT	20,711	26,791	27,836	25,416
20-1232-6231	FICA	0	144	0	0
20-1232-6232	MEDICARE TAX	1,584	2,487	2,519	2,286
20-1232-6241	HEALTH INSURANCE	11,564	13,308	15,967	14,985
20-1232-6243	LIFE INSURANCE	288	340	375	342
20-1232-6244	DENTAL INSURANCE	932	1,225	1,337	1,145
20-1232-6252	LONG TERM DISABILITY INSURANCE	412	466	519	465
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INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-1232	DEVELOPMENTAL SPEECH/LANG	165,828	217,118	223,226	204,918
20-1236-6131	CERTIFICATED SUBSTITUTES	180	0	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	16,294	17,670	18,141	36,512
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	115	(40)	0	0
10-1236-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	1,446	1,590	1,636	3,379
10-1236-6231	FICA	937	794	743	1,808
20-1236-6231	FICA	11	0	0	0
10-1236-6232	MEDICARE TAX	219	186	174	423
20-1236-6232	MEDICARE TAX	3	0	0	0
10-1236-6241	HEALTH INSURANCE	4,448	4,436	5,323	11,988
10-1236-6243	LIFE INSURANCE	44	37	41	84
10-1236-6244	DENTAL INSURANCE	358	350	382	763
10-1236-6252	LONG TERM DISABILITY INSURANCE	34	25	28	56
-1236	VISUALLY IMPAIRED	24,089	25,048	26,468	55,013
20-1237-6111	CERTIFICATED SALARIES	62,833	64,713	66,267	67,983
20-1237-6131	CERTIFICATED SUBSTITUTES	0	180	0	0
20-1237-6137	CERTIFICATED TRAVEL	0	0	0	0
10-1237-6161	CLASSIFIED PROGRAM SALARIES	36,660	36,931	37,224	37,904
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,484	(69)	0	0
10-1237-6165	CLASSIFIED OVERTIME	560	0	0	0
20-1237-6211	TEACHER RETIREMENT	9,808	10,003	10,436	10,782
10-1237-6221	NON-TEACHER RETIREMENT	3,053	3,157	2,945	3,038
10-1237-6231	FICA	2,458	2,552	2,303	2,345
20-1237-6231	FICA	0	11	0	0
10-1237-6232	MEDICARE TAX	575	597	539	549
20-1237-6232	MEDICARE TAX	915	944	964	989
10-1237-6241	HEALTH INSURANCE	4,448	4,436	5,323	5,994
20-1237-6241	HEALTH INSURANCE	4,448	3,921	5,323	5,994
10-1237-6243	LIFE INSURANCE	99	77	84	85
20-1237-6243	LIFE INSURANCE	145	135	149	153
10-1237-6244	DENTAL INSURANCE	358	350	382	382
20-1237-6244	DENTAL INSURANCE	358	350	382	382
10-1237-6252	LONG TERM DISABILITY INSURANCE	76	53	58	59
20-1237-6252	LONG TERM DISABILITY INSURANCE	207	184	205	211
10-1237-6365	CELL PHONES	160	0	0	0
-1237	HEARING IMPAIRED	129,645	128,525	132,584	136,850
10-1241-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1241-6171	CLASSIFIED SUBSTITUTES	270	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	16	0	0	0
10-1241-6231	FICA	16	0	0	0
10-1241-6232	MEDICARE TAX	4	0	0	0
10-1241-6241	HEALTH INSURANCE	0	0	0	0
10-1241-6243	LIFE INSURANCE	0	0	0	0
10-1241-6244	DENTAL INSURANCE	0	0	0	0
10-1241-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
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-1241	RECOVERY ROOM	306	0	0	0
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20-1242-6111	CERTIFICATED SALARIES	2,061,979	1,953,211	2,046,602	1,982,332
20-1242-6112	CAREER LADDER PAYMENTS	53,250	33,750	52,500	29,250
20-1242-6131	CERTIFICATED SUBSTITUTES	37,625	27,050	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	173,538	216,853	222,968	178,748
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,591	316	0	0
10-1242-6165	CLASSIFIED OVERTIME	0	556	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	10,358	9,360	0	0
10-1242-6211	TEACHER RETIREMENT	2,169	6,178	6,576	0
20-1242-6211	TEACHER RETIREMENT	334,712	313,866	328,559	322,320
10-1242-6221	NON-TEACHER RETIREMENT	13,632	14,310	14,810	16,251
20-1242-6221	NON-TEACHER RETIREMENT	8	0	0	0
10-1242-6231	FICA	9,951	13,427	12,767	10,094
20-1242-6231	FICA	2,344	1,671	0	2,272
10-1242-6232	MEDICARE TAX	2,466	3,139	2,987	2,360
20-1242-6232	MEDICARE TAX	28,881	27,181	27,589	28,131
10-1242-6241	HEALTH INSURANCE	42,488	48,557	58,553	53,946
20-1242-6241	HEALTH INSURANCE	181,980	168,558	207,597	227,768
10-1242-6243	LIFE INSURANCE	463	458	504	442
20-1242-6243	LIFE INSURANCE	4,776	4,096	4,605	4,584
10-1242-6244	DENTAL INSURANCE	3,436	4,168	4,584	4,198
20-1242-6244	DENTAL INSURANCE	15,019	13,293	14,898	14,882
10-1242-6252	LONG TERM DISABILITY INSURANCE	351	312	345	299
20-1242-6252	LONG TERM DISABILITY INSURANCE	6,844	5,601	6,343	6,031
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-1242	MULTI-CATEGORICAL SPED	2,988,861	2,865,911	3,012,787	2,883,908
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20-1243-6111	CERTIFICATED SALARIES	0	45,803	0	0
10-1243-6161	CLASSIFIED PROGRAM SALARIES	0	15,377	16,463	17,087
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	(10)	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	0	12,130	0	0
20-1243-6211	TEACHER RETIREMENT	0	7,326	0	0
10-1243-6221	NON-TEACHER RETIREMENT	0	1,084	1,156	1,610
10-1243-6231	FICA	0	1,713	1,022	1,009

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1243-6232	MEDICARE TAX	0	400	239	236
20-1243-6232	MEDICARE TAX	0	656	0	0
10-1243-6241	HEALTH INSURANCE	0	0	0	5,994
20-1243-6241	HEALTH INSURANCE	0	4,436	0	0
10-1243-6243	LIFE INSURANCE	0	34	37	39
20-1243-6243	LIFE INSURANCE	0	99	0	0
10-1243-6244	DENTAL INSURANCE	0	350	382	382
20-1243-6244	DENTAL INSURANCE	0	350	0	0
10-1243-6252	LONG TERM DISABILITY INSURANCE	0	23	25	26
20-1243-6252	LONG TERM DISABILITY INSURANCE	0	136	0	0
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-1243	EMOTIONALLY DISTURBED	0	89,907	19,324	26,383
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20-1251-6111	CERTIFICATED SALARIES	0	66,017	0	74,046
20-1251-6211	TEACHER RETIREMENT	0	9,351	0	11,585
20-1251-6232	MEDICARE TAX	0	882	0	985
20-1251-6241	HEALTH INSURANCE	0	4,436	0	5,994
20-1251-6243	LIFE INSURANCE	0	138	0	168
20-1251-6244	DENTAL INSURANCE	0	350	0	382
20-1251-6252	LONG TERM DISABILITY INSURANCE	0	188	0	230
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	233	0	0	0
10-1251-6412	COMPUTER SUPPLIES	0	0	0	0
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-1251	TITLE I - REGULAR	233	81,362	0	93,390
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20-1271-6111	CERTIFICATED SALARIES	0	17,324	0	0
20-1271-6131	CERTIFICATED SUBSTITUTES	0	129	0	0
20-1271-6137	CERTIFICATED TRAVEL	0	118	0	0
20-1271-6211	TEACHER RETIREMENT	0	2,731	0	0
20-1271-6231	FICA	0	7	0	0
20-1271-6232	MEDICARE TAX	0	244	0	0
20-1271-6241	HEALTH INSURANCE	0	1,407	0	0
20-1271-6243	LIFE INSURANCE	0	35	0	0
20-1271-6244	DENTAL INSURANCE	0	111	0	0
20-1271-6252	LONG TERM DISABILITY INSURANCE	0	48	0	0
10-1271-6365	CELL PHONES	0	12	0	0
10-1271-6391	PURCHASED SERVICES	0	2	0	0
10-1271-6411	SUPPLIES & MATERIALS	0	48	0	0
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-1271	ENGLISH LANGUAGE LEARNERS	0	22,216	0	0
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20-1321-6131	CERTIFICATED SUBSTITUTES	0	0	0	1,080
20-1321-6231	FICA	0	0	0	84

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1321-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	1,309
10-1321-6411	SUPPLIES & MATERIALS	0	0	6,250	650
10-1321-6412	COMPUTER SUPPLIES	0	0	7,500	5,039
40-1321-6542	INSTRUCTIONAL EQUIPMENT	49,734	37,494	0	9,600
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-1321	VOC-BUSINESS EDUCATION	49,734	37,494	13,750	17,762

10-1322-6412	COMPUTER SUPPLIES	0	0	0	0
40-1322-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
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-1322	VOC-ACCOUNTING	0	0	0	0

10-1323-6412	COMPUTER SUPPLIES	0	0	0	0
40-1323-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
=====					
-1323	VOC-INFO TECH	0	0	0	0

20-1331-6111	CERTIFICATED SALARIES	170,536	72,201	2,696	44,575
20-1331-6112	CAREER LADDER PAYMENTS	5,000	0	0	0
20-1331-6115	CERTIFICATED SICK/VAC BUYBACKS	0	5,850	0	0
20-1331-6131	CERTIFICATED SUBSTITUTES	3,330	1,360	0	1,170
20-1331-6211	TEACHER RETIREMENT	22,100	11,199	433	7,135
20-1331-6221	NON-TEACHER RETIREMENT	0	6	0	0
20-1331-6231	FICA	2,211	84	0	91
20-1331-6232	MEDICARE TAX	1,432	991	39	580
20-1331-6241	HEALTH INSURANCE	8,896	4,436	0	5,394
20-1331-6243	LIFE INSURANCE	318	144	0	101
20-1331-6244	DENTAL INSURANCE	716	350	0	382
20-1331-6252	LONG TERM DISABILITY INSURANCE	454	198	0	138
10-1331-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	1,768
10-1331-6349	DISTRICT TRANSPORTATION	0	0	0	819
10-1331-6391	PURCHASED SERVICES	0	0	0	552
10-1331-6411	SUPPLIES & MATERIALS	0	0	0	22,051
10-1331-6412	COMPUTER SUPPLIES	0	0	0	6,051
13-1331-6422	TEXTBOOKS-BUILDING LEVEL	0	0	0	420
40-1331-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	26,725
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-1331	VOC-SALARIES/FAM & CONS SCI	214,993	96,819	3,168	117,952

20-1351-6131	CERTIFICATED SUBSTITUTES	0	0	0	450
20-1351-6231	FICA	0	0	0	35
10-1351-6411	SUPPLIES & MATERIALS	0	0	940	1,200

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1351-6412	COMPUTER SUPPLIES	0	0	0	15,772
40-1351-6542	INSTRUCTIONAL EQUIPMENT	19,692	0	1,000	0
		=====	=====	=====	=====
-1351	VOC-MARKETING & COOPERATIVE ED	19,692	0	1,940	17,457
		-----	-----	-----	-----
40-1352-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
		=====	=====	=====	=====
-1352	old-VOC ENHANCEMENT GRANT	0	0	0	0
		-----	-----	-----	-----
20-1361-6131	CERTIFICATED SUBSTITUTES	0	0	0	450
20-1361-6231	FICA	0	0	0	35
10-1361-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	3,015
10-1361-6411	SUPPLIES & MATERIALS	0	37,974	0	0
10-1361-6412	COMPUTER SUPPLIES	0	0	0	4,800
40-1361-6542	INSTRUCTIONAL EQUIPMENT	134,547	56,074	0	20,000
		=====	=====	=====	=====
-1361	VOC-TRADE & INDUSTRIAL ED	134,547	94,048	0	28,300
		-----	-----	-----	-----
10-1371-6411	SUPPLIES & MATERIALS	29,015	30,546	31,000	14,375
10-1371-6412	COMPUTER SUPPLIES	0	0	425	10,989
40-1371-6542	INSTRUCTIONAL EQUIPMENT	0	0	138,850	8,103
		=====	=====	=====	=====
-1371	VOC-PROJECT LEAD THE WAY	29,015	30,546	170,275	33,467
		-----	-----	-----	-----
20-1391-6111	CERTIFICATED SALARIES	133,530	125,916	140,289	148,150
20-1391-6115	CERTIFICATED SICK/VAC BUYBACKS	792	2,022	0	0
20-1391-6131	CERTIFICATED SUBSTITUTES	0	3,555	0	0
20-1391-6211	TEACHER RETIREMENT	20,588	19,098	21,224	22,462
20-1391-6231	FICA	0	220	0	0
20-1391-6232	MEDICARE TAX	1,957	1,916	2,041	2,148
20-1391-6241	HEALTH INSURANCE	8,093	5,112	5,323	5,994
20-1391-6243	LIFE INSURANCE	288	276	316	335
20-1391-6244	DENTAL INSURANCE	657	692	764	763
20-1391-6252	LONG TERM DISABILITY INSURANCE	414	384	435	459
		=====	=====	=====	=====
-1391	VOC-OTHER CAREER EDUCATION	166,319	159,191	170,392	180,311
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20-1416-6111	CERTIFICATED SALARIES	32,451	32,552	32,660	31,706
10-1416-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
20-1416-6211	TEACHER RETIREMENT	3,052	2,106	2,142	2,380
20-1416-6221	NON-TEACHER RETIREMENT	0	287	294	786

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1416-6231	FICA	0	0	0	0
20-1416-6231	FICA	822	1,190	1,194	1,052
10-1416-6232	MEDICARE TAX	0	0	0	0
20-1416-6232	MEDICARE TAX	469	472	473	460
10-1416-6344	PROF DEV OR OUT OF TOWN TRVL	0	269	550	550
10-1416-6349	DISTRICT TRANSPORTATION	3,409	6,215	5,700	5,700
10-1416-6391	PURCHASED SERVICES	1,204	880	650	650
10-1416-6411	SUPPLIES & MATERIALS	9,100	5,999	3,750	3,250
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-1416	CHEERLEADING	50,507	49,970	47,413	46,534

20-1417-6111	CERTIFICATED SALARIES	6,825	6,843	6,861	4,402
20-1417-6211	TEACHER RETIREMENT	553	553	562	709
20-1417-6221	NON-TEACHER RETIREMENT	262	259	268	0
20-1417-6231	FICA	196	198	196	0
20-1417-6232	MEDICARE TAX	97	96	96	63
10-1417-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	250	2,750
10-1417-6349	DISTRICT TRANSPORTATION	237	249	850	850
10-1417-6391	PURCHASED SERVICES	710	580	650	650
10-1417-6411	SUPPLIES & MATERIALS	2,428	914	2,000	1,550
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-1417	DRILL TEAM	11,308	9,692	11,733	10,974

20-1418-6111	CERTIFICATED SALARIES	5,711	5,586	5,040	7,506
10-1418-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
20-1418-6211	TEACHER RETIREMENT	470	812	825	1,161
20-1418-6231	FICA	173	35	0	0
20-1418-6232	MEDICARE TAX	82	81	73	108
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-1418	FLAG CORP	6,436	6,514	5,938	8,775

17-1421-6211	TEACHER RETIREMENT	0	0	0	0
17-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0
17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	687,098	884,108	0	0
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-1421	STUDENT ACTIVITIES	687,098	884,108	0	0

20-1422-6111	CERTIFICATED SALARIES	4,934	5,068	5,080	7,499
20-1422-6211	TEACHER RETIREMENT	720	739	742	776
20-1422-6221	NON-TEACHER RETIREMENT	0	0	0	199

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1422-6231	FICA	0	0	0	150
20-1422-6232	MEDICARE TAX	71	74	74	109
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-1422	NEWSPAPER	5,725	5,881	5,896	8,733

20-1423-6111	CERTIFICATED SALARIES	7,153	9,759	9,786	9,904
20-1423-6211	TEACHER RETIREMENT	1,067	1,468	1,481	1,542
20-1423-6232	MEDICARE TAX	103	140	140	141
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-1423	YEARBOOK	8,323	11,367	11,407	11,587

20-1424-6111	CERTIFICATED SALARIES	29,423	29,807	29,899	29,978
10-1424-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
20-1424-6211	TEACHER RETIREMENT	4,015	4,068	4,131	4,763
10-1424-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1424-6221	NON-TEACHER RETIREMENT	292	0	0	0
10-1424-6231	FICA	0	0	0	0
20-1424-6231	FICA	236	238	239	0
10-1424-6232	MEDICARE TAX	0	0	0	0
20-1424-6232	MEDICARE TAX	401	407	406	403
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-1424	DEBATE	34,367	34,520	34,675	35,144

20-1425-6111	CERTIFICATED SALARIES	24,358	24,431	24,785	25,961
20-1425-6211	TEACHER RETIREMENT	3,252	3,532	3,627	4,067
20-1425-6221	NON-TEACHER RETIREMENT	237	157	163	0
20-1425-6231	FICA	221	110	110	0
20-1425-6232	MEDICARE TAX	339	336	339	366
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-1425	DRAMA	28,407	28,566	29,024	30,394

20-1426-6111	CERTIFICATED SALARIES	10,513	12,057	10,653	11,936
20-1426-6211	TEACHER RETIREMENT	1,650	1,904	1,703	1,904
20-1426-6232	MEDICARE TAX	148	171	152	172
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-1426	SCHOLAR BOWL	12,311	14,132	12,508	14,012

20-1427-6111	CERTIFICATED SALARIES	13,558	13,678	13,845	14,736
20-1427-6211	TEACHER RETIREMENT	2,160	2,164	2,226	2,381
20-1427-6232	MEDICARE TAX	189	196	197	204
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INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-1427	STUDENT COUNCIL	15,907	16,038	16,268	17,321
20-1430-6111	CERTIFICATED SALARIES	0	0	0	1,509
20-1430-6211	TEACHER RETIREMENT	0	0	0	219
20-1430-6232	MEDICARE TAX	0	0	0	22
-1430	MUSIC	0	0	0	1,750
20-1431-6111	CERTIFICATED SALARIES	28,136	28,337	28,411	27,555
20-1431-6211	TEACHER RETIREMENT	4,414	4,406	4,508	4,412
20-1431-6232	MEDICARE TAX	381	385	382	377
-1431	VOCAL MUSIC	32,931	33,128	33,301	32,344
20-1432-6111	CERTIFICATED SALARIES	27,824	26,297	23,848	37,313
20-1432-6211	TEACHER RETIREMENT	4,390	4,108	3,789	5,774
20-1432-6232	MEDICARE TAX	395	379	343	540
-1432	BAND	32,609	30,784	27,980	43,627
20-1433-6111	CERTIFICATED SALARIES	5,650	5,806	5,964	8,804
20-1433-6211	TEACHER RETIREMENT	903	920	957	1,423
20-1433-6232	MEDICARE TAX	82	84	86	127
-1433	ORCHESTRA	6,635	6,810	7,007	10,354
20-1451-6111	CERTIFICATED SALARIES	15,735	15,703	15,743	21,714
20-1451-6131	CERTIFICATED SUBSTITUTES	7,230	14,200	0	0
10-1451-6163	CLASSIFIED EXTRA HRS/STIPENDS	238	0	40,000	40,000
17-1451-6165	CLASSIFIED OVERTIME	0	643	0	0
10-1451-6211	TEACHER RETIREMENT	25	0	0	0
17-1451-6211	TEACHER RETIREMENT	0	0	0	0
20-1451-6211	TEACHER RETIREMENT	2,624	2,513	2,505	3,359
17-1451-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1451-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1451-6231	FICA	5	0	0	0
17-1451-6231	FICA	0	0	0	0
20-1451-6231	FICA	332	858	0	0
10-1451-6232	MEDICARE TAX	3	0	0	0
17-1451-6232	MEDICARE TAX	0	0	0	0
20-1451-6232	MEDICARE TAX	311	428	224	310

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1451-6339	EQ REPAIR-MAINT AGREEMENT	106	0	7,000	6,000
10-1451-6344	PROF DEV OR OUT OF TOWN TRVL	1,557	885	2,500	2,500
10-1451-6349	DISTRICT TRANSPORTATION	1,034	2,547	0	2,000
10-1451-6361	POSTAGE & MAILINGS	212	0	900	650
10-1451-6363	PRINTING COSTS	13	413	1,500	750
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	8,795	9,591	12,000	12,950
10-1451-6391	PURCHASED SERVICES	84,468	91,826	56,100	61,100
10-1451-6411	SUPPLIES & MATERIALS	118,936	30,482	84,190	41,810
17-1451-6411	SUPPLIES & MATERIALS	92,009	80,030	0	0
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-1451	ATHLETIC DEPARTMENT	333,633	250,119	222,662	193,143
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20-1452-6111	CERTIFICATED SALARIES	104,941	104,164	90,346	137,178
10-1452-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,491	5,448	1,500	1,500
10-1452-6165	CLASSIFIED OVERTIME	2,047	1,146	0	0
10-1452-6211	TEACHER RETIREMENT	561	448	0	0
20-1452-6211	TEACHER RETIREMENT	11,188	9,569	9,230	16,759
10-1452-6221	NON-TEACHER RETIREMENT	246	120	0	0
20-1452-6221	NON-TEACHER RETIREMENT	370	562	575	949
10-1452-6231	FICA	362	230	0	0
20-1452-6231	FICA	1,965	2,813	2,155	2,410
10-1452-6232	MEDICARE TAX	134	94	0	0
20-1452-6232	MEDICARE TAX	1,470	1,480	1,278	1,951
10-1452-6319	OTHER PROF & TECH SER	7,626	10,850	12,200	13,200
10-1452-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-1452-6349	DISTRICT TRANSPORTATION	10,272	13,106	12,500	12,500
10-1452-6391	PURCHASED SERVICES	11,880	6,620	10,000	8,500
10-1452-6411	SUPPLIES & MATERIALS	56,649	49,665	49,000	49,150
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-1452	FOOTBALL	217,202	206,315	188,784	244,097
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20-1453-6111	CERTIFICATED SALARIES	58,422	59,010	59,410	63,795
10-1453-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,160	8,756	1,850	1,850
10-1453-6165	CLASSIFIED OVERTIME	1,466	922	0	0
10-1453-6211	TEACHER RETIREMENT	571	536	0	0
20-1453-6211	TEACHER RETIREMENT	7,888	8,620	8,794	10,175
10-1453-6221	NON-TEACHER RETIREMENT	175	107	0	0
20-1453-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1453-6231	FICA	426	361	0	0
20-1453-6231	FICA	476	239	240	0
10-1453-6232	MEDICARE TAX	150	131	0	0
20-1453-6232	MEDICARE TAX	822	828	833	896
10-1453-6319	OTHER PROF & TECH SER	7,423	11,344	11,500	11,500
10-1453-6344	PROF DEV OR OUT OF TOWN TRVL	1,647	1,636	1,700	1,700

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1453-6349	DISTRICT TRANSPORTATION	9,120	19,357	12,600	15,160
10-1453-6391	PURCHASED SERVICES	4,704	700	1,700	1,700
10-1453-6411	SUPPLIES & MATERIALS	8,317	10,243	12,400	11,400
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-1453	BOYS BASKETBALL	110,767	122,790	111,027	118,176
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20-1454-6111	CERTIFICATED SALARIES	53,380	53,886	54,457	51,426
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,429	5,913	1,850	1,850
10-1454-6165	CLASSIFIED OVERTIME	1,333	807	0	0
10-1454-6211	TEACHER RETIREMENT	275	306	0	0
20-1454-6211	TEACHER RETIREMENT	8,354	7,807	8,043	6,253
10-1454-6221	NON-TEACHER RETIREMENT	171	87	0	0
20-1454-6221	NON-TEACHER RETIREMENT	0	0	0	375
10-1454-6231	FICA	369	277	0	0
20-1454-6231	FICA	0	239	240	746
10-1454-6232	MEDICARE TAX	110	93	0	0
20-1454-6232	MEDICARE TAX	762	742	750	733
10-1454-6319	OTHER PROF & TECH SER	5,404	9,474	9,600	9,100
10-1454-6344	PROF DEV OR OUT OF TOWN TRVL	2,148	0	0	0
10-1454-6349	DISTRICT TRANSPORTATION	10,128	14,725	11,600	12,660
10-1454-6391	PURCHASED SERVICES	6,459	1,000	1,650	1,750
10-1454-6411	SUPPLIES & MATERIALS	11,779	6,119	7,900	7,400
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-1454	GIRLS BASKETBALL	107,101	101,475	96,090	92,293
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20-1455-6111	CERTIFICATED SALARIES	40,275	40,577	35,226	39,490
10-1455-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,148	4,348	1,200	1,200
10-1455-6165	CLASSIFIED OVERTIME	756	543	0	0
10-1455-6211	TEACHER RETIREMENT	292	339	0	0
20-1455-6211	TEACHER RETIREMENT	4,730	3,691	2,880	3,953
10-1455-6221	NON-TEACHER RETIREMENT	62	72	0	0
10-1455-6231	FICA	196	170	0	0
20-1455-6231	FICA	634	1,054	1,056	919
10-1455-6232	MEDICARE TAX	69	69	0	0
20-1455-6232	MEDICARE TAX	556	581	503	568
10-1455-6319	OTHER PROF & TECH SER	3,845	7,123	7,600	7,100
10-1455-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-1455-6349	DISTRICT TRANSPORTATION	6,064	7,782	7,500	8,000
10-1455-6391	PURCHASED SERVICES	3,554	925	1,500	1,600
10-1455-6411	SUPPLIES & MATERIALS	10,882	8,796	14,762	9,000
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-1455	GIRLS VOLLEYBALL	76,063	76,070	72,227	71,830

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1456-6111	CERTIFICATED SALARIES	28,391	31,733	32,092	42,419
10-1456-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,669	2,038	400	400
10-1456-6165	CLASSIFIED OVERTIME	1,180	476	0	0
10-1456-6211	TEACHER RETIREMENT	184	122	0	0
20-1456-6211	TEACHER RETIREMENT	4,429	4,962	5,081	6,743
10-1456-6221	NON-TEACHER RETIREMENT	104	39	0	0
10-1456-6231	FICA	158	95	0	0
20-1456-6231	FICA	0	0	0	0
10-1456-6232	MEDICARE TAX	54	32	0	0
20-1456-6232	MEDICARE TAX	410	457	461	613
10-1456-6319	OTHER PROF & TECH SER	4,208	8,455	8,000	9,000
10-1456-6349	DISTRICT TRANSPORTATION	6,011	6,964	7,200	7,200
10-1456-6391	PURCHASED SERVICES	5,274	825	750	1,100
10-1456-6411	SUPPLIES & MATERIALS	8,155	7,697	7,350	7,000
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-1456	BOYS SOCCER	61,227	63,895	61,334	74,475
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20-1457-6111	CERTIFICATED SALARIES	10,572	10,604	10,638	6,538
20-1457-6211	TEACHER RETIREMENT	1,028	1,361	1,384	1,063
20-1457-6231	FICA	258	129	130	0
20-1457-6232	MEDICARE TAX	152	152	152	95
10-1457-6349	DISTRICT TRANSPORTATION	6,050	7,169	6,600	6,600
10-1457-6391	PURCHASED SERVICES	700	550	650	650
10-1457-6411	SUPPLIES & MATERIALS	1,091	2,072	2,500	2,500
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-1457	GIRLS TENNIS	19,851	22,037	22,054	17,446
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20-1458-6111	CERTIFICATED SALARIES	16,793	17,031	17,362	23,789
10-1458-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	25	0	0
10-1458-6211	TEACHER RETIREMENT	0	4	0	0
20-1458-6211	TEACHER RETIREMENT	2,023	916	2,132	2,338
20-1458-6231	FICA	182	189	183	433
10-1458-6232	MEDICARE TAX	0	0	0	0
20-1458-6232	MEDICARE TAX	221	222	225	311
10-1458-6344	PROF DEV OR OUT OF TOWN TRVL	514	788	300	300
10-1458-6349	DISTRICT TRANSPORTATION	2,575	4,537	3,500	3,500
10-1458-6391	PURCHASED SERVICES	1,025	450	1,000	1,250
10-1458-6411	SUPPLIES & MATERIALS	1,068	1,286	2,300	2,100
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-1458	BOYS CROSS COUNTRY	24,401	25,448	27,002	34,021
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20-1459-6111	CERTIFICATED SALARIES	3,941	3,951	3,961	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1459-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	81	0	0
10-1459-6211	TEACHER RETIREMENT	0	4	0	0
20-1459-6211	TEACHER RETIREMENT	624	623	633	0
10-1459-6231	FICA	0	3	0	0
10-1459-6232	MEDICARE TAX	0	1	0	0
20-1459-6232	MEDICARE TAX	52	53	52	0
10-1459-6344	PROF DEV OR OUT OF TOWN TRVL	0	268	300	300
10-1459-6349	DISTRICT TRANSPORTATION	1,458	1,089	3,700	3,700
10-1459-6391	PURCHASED SERVICES	1,025	508	1,000	1,250
10-1459-6411	SUPPLIES & MATERIALS	2,782	706	2,300	2,100
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-1459	GIRLS CROSS COUNTRY	9,882	7,287	11,946	7,350
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20-1460-6111	CERTIFICATED SALARIES	6,698	8,728	8,754	13,121
20-1460-6211	TEACHER RETIREMENT	529	1,029	1,044	1,711
20-1460-6231	FICA	208	135	135	135
20-1460-6232	MEDICARE TAX	97	119	119	176
10-1460-6344	PROF DEV OR OUT OF TOWN TRVL	568	0	0	0
10-1460-6349	DISTRICT TRANSPORTATION	2,049	2,643	3,500	3,500
10-1460-6391	PURCHASED SERVICES	2,490	3,157	3,900	3,900
10-1460-6411	SUPPLIES & MATERIALS	594	2,580	3,200	3,200
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-1460	GIRLS GOLF	13,233	18,391	20,652	25,743
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20-1461-6111	CERTIFICATED SALARIES	43,040	44,660	44,805	53,544
10-1461-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,657	1,904	200	200
10-1461-6165	CLASSIFIED OVERTIME	270	407	0	0
10-1461-6211	TEACHER RETIREMENT	129	159	0	0
20-1461-6211	TEACHER RETIREMENT	3,958	4,824	4,902	7,535
10-1461-6221	NON-TEACHER RETIREMENT	28	44	0	0
20-1461-6221	NON-TEACHER RETIREMENT	602	308	321	326
10-1461-6231	FICA	68	84	0	0
20-1461-6231	FICA	1,098	869	871	630
10-1461-6232	MEDICARE TAX	28	33	0	0
20-1461-6232	MEDICARE TAX	618	642	643	769
10-1461-6319	OTHER PROF & TECH SER	990	2,005	2,250	2,250
10-1461-6344	PROF DEV OR OUT OF TOWN TRVL	4,087	4,013	5,200	5,200
10-1461-6349	DISTRICT TRANSPORTATION	8,953	13,447	9,800	12,300
10-1461-6391	PURCHASED SERVICES	6,584	3,731	3,900	4,400
10-1461-6411	SUPPLIES & MATERIALS	7,966	10,174	9,750	9,750
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-1461	WRESTLING	80,076	87,304	82,642	96,904
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INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1462-6111	CERTIFICATED SALARIES	11,174	9,631	9,660	9,733
10-1462-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1462-6163	CLASSIFIED EXTRA HRS/STIPENDS	181	419	0	0
10-1462-6165	CLASSIFIED OVERTIME	0	63	0	0
20-1462-6211	TEACHER RETIREMENT	0	0	0	0
10-1462-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1462-6221	NON-TEACHER RETIREMENT	473	473	480	508
10-1462-6231	FICA	11	17	0	0
20-1462-6231	FICA	629	532	528	523
10-1462-6232	MEDICARE TAX	3	4	0	0
20-1462-6232	MEDICARE TAX	147	124	124	122
10-1462-6319	OTHER PROF & TECH SER	930	880	1,000	1,000
10-1462-6349	DISTRICT TRANSPORTATION	1,018	563	1,000	1,000
10-1462-6391	PURCHASED SERVICES	175	175	500	500
10-1462-6411	SUPPLIES & MATERIALS	0	655	1,375	1,875
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-1462	BOYS SWIMMING	14,741	13,536	14,667	15,261
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20-1463-6111	CERTIFICATED SALARIES	38,793	39,519	40,076	46,448
10-1463-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,606	1,613	0	0
10-1463-6165	CLASSIFIED OVERTIME	0	49	0	0
10-1463-6211	TEACHER RETIREMENT	125	117	0	0
20-1463-6211	TEACHER RETIREMENT	4,248	4,564	4,248	5,600
10-1463-6221	NON-TEACHER RETIREMENT	6	8	0	0
20-1463-6221	NON-TEACHER RETIREMENT	265	264	275	310
10-1463-6231	FICA	50	51	0	0
20-1463-6231	FICA	737	824	826	704
10-1463-6232	MEDICARE TAX	23	23	0	0
20-1463-6232	MEDICARE TAX	538	549	555	648
10-1463-6319	OTHER PROF & TECH SER	4,543	5,982	7,000	6,500
10-1463-6342	CONTR NON-ROUTE TRANSPORTATION	0	0	0	0
10-1463-6349	DISTRICT TRANSPORTATION	10,404	10,430	9,700	9,700
10-1463-6391	PURCHASED SERVICES	4,440	1,375	1,150	1,300
10-1463-6411	SUPPLIES & MATERIALS	10,079	9,022	8,800	8,700
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-1463	BASEBALL	75,857	74,390	72,630	79,910
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20-1464-6111	CERTIFICATED SALARIES	25,266	25,564	25,652	37,028
10-1464-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1464-6163	CLASSIFIED EXTRA HRS/STIPENDS	31	31	0	0
20-1464-6211	TEACHER RETIREMENT	2,691	2,403	2,442	4,645
10-1464-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1464-6221	NON-TEACHER RETIREMENT	195	195	199	298
10-1464-6231	FICA	2	2	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1464-6231	FICA	486	648	650	473
10-1464-6232	MEDICARE TAX	0	0	0	0
20-1464-6232	MEDICARE TAX	362	369	372	518
10-1464-6319	OTHER PROF & TECH SER	2,049	4,091	4,900	4,900
10-1464-6344	PROF DEV OR OUT OF TOWN TRVL	0	2,336	1,000	1,000
10-1464-6349	DISTRICT TRANSPORTATION	5,081	7,743	8,300	8,300
10-1464-6391	PURCHASED SERVICES	8,494	4,633	3,400	3,400
10-1464-6411	SUPPLIES & MATERIALS	4,131	10,234	10,800	11,200
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-1464	SOFTBALL	48,788	58,249	57,715	71,762

20-1465-6111	CERTIFICATED SALARIES	10,572	8,521	5,424	15,423
20-1465-6211	TEACHER RETIREMENT	994	1,194	521	2,520
20-1465-6231	FICA	258	200	136	0
20-1465-6232	MEDICARE TAX	152	123	78	223
10-1465-6349	DISTRICT TRANSPORTATION	6,494	6,059	5,500	5,500
10-1465-6391	PURCHASED SERVICES	380	490	850	850
10-1465-6411	SUPPLIES & MATERIALS	1,602	709	1,400	1,400
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-1465	BOYS TENNIS	20,452	17,296	13,909	25,916

20-1466-6111	CERTIFICATED SALARIES	11,174	12,787	12,828	16,213
10-1466-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1466-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	431	0	0
10-1466-6165	CLASSIFIED OVERTIME	80	0	0	0
20-1466-6211	TEACHER RETIREMENT	512	508	518	498
10-1466-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1466-6221	NON-TEACHER RETIREMENT	473	473	480	508
10-1466-6231	FICA	5	7	0	0
20-1466-6231	FICA	434	532	528	736
10-1466-6232	MEDICARE TAX	1	2	0	0
20-1466-6232	MEDICARE TAX	147	170	170	216
10-1466-6319	OTHER PROF & TECH SER	0	720	750	750
10-1466-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-1466-6349	DISTRICT TRANSPORTATION	1,995	1,918	1,500	1,500
10-1466-6391	PURCHASED SERVICES	863	225	0	0
10-1466-6411	SUPPLIES & MATERIALS	318	705	1,425	1,925
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-1466	GIRLS SWIMMING	16,002	18,478	18,199	22,346

20-1467-6111	CERTIFICATED SALARIES	8,600	10,694	8,754	13,404
10-1467-6163	CLASSIFIED EXTRA HRS/STIPENDS	369	0	0	0
10-1467-6211	TEACHER RETIREMENT	57	0	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1467-6211	TEACHER RETIREMENT	1,356	1,675	1,395	2,105
20-1467-6231	FICA	0	0	0	0
10-1467-6232	MEDICARE TAX	5	0	0	0
20-1467-6232	MEDICARE TAX	115	146	117	177
10-1467-6344	PROF DEV OR OUT OF TOWN TRVL	0	785	0	0
10-1467-6349	DISTRICT TRANSPORTATION	6,175	6,453	5,500	5,500
10-1467-6391	PURCHASED SERVICES	6,582	5,373	5,600	5,600
10-1467-6411	SUPPLIES & MATERIALS	2,012	4,165	5,000	5,000
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-1467	BOYS GOLF	25,271	29,291	26,366	31,786
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20-1468-6111	CERTIFICATED SALARIES	37,237	27,148	23,084	31,520
10-1468-6163	CLASSIFIED EXTRA HRS/STIPENDS	72	0	0	0
10-1468-6165	CLASSIFIED OVERTIME	79	0	0	0
10-1468-6211	TEACHER RETIREMENT	0	0	0	0
20-1468-6211	TEACHER RETIREMENT	5,652	3,773	3,672	4,234
10-1468-6221	NON-TEACHER RETIREMENT	7	0	0	0
20-1468-6221	NON-TEACHER RETIREMENT	97	258	0	0
10-1468-6231	FICA	9	0	0	0
20-1468-6231	FICA	59	193	0	298
10-1468-6232	MEDICARE TAX	2	0	0	0
20-1468-6232	MEDICARE TAX	491	369	310	436
10-1468-6319	OTHER PROF & TECH SER	188	80	500	250
10-1468-6344	PROF DEV OR OUT OF TOWN TRVL	0	5,017	5,550	5,550
10-1468-6349	DISTRICT TRANSPORTATION	7,509	3,899	4,050	4,050
10-1468-6391	PURCHASED SERVICES	4,584	3,503	4,050	4,050
10-1468-6411	SUPPLIES & MATERIALS	5,022	2,199	4,500	4,000
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-1468	BOYS TRACK & FIELD	61,008	46,439	45,716	54,388
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20-1469-6111	CERTIFICATED SALARIES	34,743	46,375	40,465	61,150
20-1469-6211	TEACHER RETIREMENT	4,456	6,344	5,457	8,176
20-1469-6231	FICA	341	336	355	792
20-1469-6232	MEDICARE TAX	464	625	542	823
10-1469-6319	OTHER PROF & TECH SER	188	0	250	250
10-1469-6344	PROF DEV OR OUT OF TOWN TRVL	173	3,136	2,250	2,250
10-1469-6349	DISTRICT TRANSPORTATION	738	5,340	5,500	5,500
10-1469-6391	PURCHASED SERVICES	2,855	2,753	3,450	3,450
10-1469-6411	SUPPLIES & MATERIALS	3,856	400	4,800	4,300
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-1469	GIRLS TRACK & FIELD	47,814	65,309	63,069	86,691
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20-1470-6111	CERTIFICATED SALARIES	34,867	31,733	28,828	34,913

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1470-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,403	1,525	400	400
10-1470-6165	CLASSIFIED OVERTIME	937	344	0	0
10-1470-6211	TEACHER RETIREMENT	147	109	0	0
20-1470-6211	TEACHER RETIREMENT	5,497	4,476	4,588	5,028
10-1470-6221	NON-TEACHER RETIREMENT	83	37	0	0
10-1470-6231	FICA	148	66	0	0
20-1470-6231	FICA	0	202	0	227
10-1470-6232	MEDICARE TAX	48	25	0	0
20-1470-6232	MEDICARE TAX	503	459	416	504
10-1470-6319	OTHER PROF & TECH SER	5,703	5,835	7,200	7,200
10-1470-6349	DISTRICT TRANSPORTATION	4,646	6,080	6,100	6,100
10-1470-6391	PURCHASED SERVICES	4,660	1,165	1,500	1,650
10-1470-6411	SUPPLIES & MATERIALS	3,261	8,684	8,250	7,900
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-1470	GIRLS SOCCER	62,903	60,740	57,282	63,922
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20-1941-6311	INSTR TEACH SERV/TUITION	0	0	0	38,000
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-1941	CONTRACTED EDUCATIONAL SERVICES	0	0	0	38,000
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10-2112-6151	CLASSIFIED SUPPORT SALARIES	138,312	125,314	147,981	120,850
10-2112-6155	CLASSIFIED SICK/VAC BUYBACKS	0	121	0	0
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	174	123	0	0
10-2112-6165	CLASSIFIED OVERTIME	1,342	973	0	0
10-2112-6221	NON-TEACHER RETIREMENT	11,120	10,151	11,715	10,039
10-2112-6231	FICA	7,987	7,277	8,447	7,038
10-2112-6232	MEDICARE TAX	1,869	1,702	1,974	1,646
10-2112-6241	HEALTH INSURANCE	20,850	18,711	21,292	23,976
10-2112-6243	LIFE INSURANCE	356	267	281	274
10-2112-6244	DENTAL INSURANCE	1,717	1,518	1,528	1,527
10-2112-6252	LONG TERM DISABILITY INSURANCE	281	185	194	187
10-2112-6411	SUPPLIES & MATERIALS	0	0	2,049	2,017
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-2112	ATTENDANCE	184,008	166,342	195,461	167,554
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10-2113-6151	CLASSIFIED SUPPORT SALARIES	215,372	198,387	230,550	202,956
10-2113-6155	CLASSIFIED SICK/VAC BUYBACKS	2,700	0	0	0
10-2113-6171	CLASSIFIED SUBSTITUTES	0	8,790	0	0
10-2113-6221	NON-TEACHER RETIREMENT	16,047	14,974	21,439	15,848
10-2113-6231	FICA	12,804	12,091	11,860	12,019
10-2113-6232	MEDICARE TAX	2,995	2,828	2,866	2,811
10-2113-6241	HEALTH INSURANCE	16,171	17,854	22,251	26,553
10-2113-6243	LIFE INSURANCE	493	435	468	462

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2113-6244	DENTAL INSURANCE	1,631	1,523	1,759	1,690
10-2113-6252	LONG TERM DISABILITY INSURANCE	701	598	643	629
10-2113-6342	CONTR NON-ROUTE TRANSPORTATION	0	0	0	0
10-2113-6343	TRAVEL BETWEEN BUILDINGS	0	0	0	0
10-2113-6349	DISTRICT TRANSPORTATION	0	0	400	100
10-2113-6361	POSTAGE & MAILINGS	0	0	0	0
10-2113-6364	TELEPHONE	0	0	0	0
10-2113-6365	CELL PHONES	943	923	763	823
10-2113-6411	SUPPLIES & MATERIALS	0	475	260	400
13-2113-6422	TEXTBOOKS-BUILDING LEVEL	0	1,553	400	0
10-2113-6491	SNACKS & MEALS	0	220	200	200
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-2113	SOCIAL WORK SERVICES	269,857	260,651	293,859	264,491
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20-2122-6111	CERTIFICATED SALARIES	635,323	715,872	704,758	692,972
20-2122-6112	CAREER LADDER PAYMENTS	12,250	12,250	0	9,000
20-2122-6133	CERTIFICATED STIPENDS	10,758	0	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	144,526	145,567	154,474	147,073
10-2122-6155	CLASSIFIED SICK/VAC BUYBACKS	121	0	0	0
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,743	12,197	12,422	24,312
10-2122-6165	CLASSIFIED OVERTIME	5,273	2,588	0	0
10-2122-6171	CLASSIFIED SUBSTITUTES	283	0	0	0
10-2122-6211	TEACHER RETIREMENT	3,585	3,583	3,553	0
20-2122-6211	TEACHER RETIREMENT	85,747	98,808	100,397	110,577
10-2122-6221	NON-TEACHER RETIREMENT	9,587	10,471	10,847	13,559
20-2122-6221	NON-TEACHER RETIREMENT	4,643	4,906	5,086	0
10-2122-6231	FICA	8,893	9,795	9,753	9,846
20-2122-6231	FICA	6,529	5,823	4,256	0
10-2122-6232	MEDICARE TAX	2,080	2,290	2,280	2,303
20-2122-6232	MEDICARE TAX	8,232	9,252	8,894	9,763
10-2122-6241	HEALTH INSURANCE	22,087	21,009	26,615	23,976
20-2122-6241	HEALTH INSURANCE	40,029	47,732	58,553	65,934
10-2122-6243	LIFE INSURANCE	376	305	348	390
20-2122-6243	LIFE INSURANCE	1,305	1,350	1,491	1,424
10-2122-6244	DENTAL INSURANCE	1,792	1,699	1,910	2,290
20-2122-6244	DENTAL INSURANCE	3,582	3,846	4,202	4,198
10-2122-6252	LONG TERM DISABILITY INSURANCE	299	207	239	265
20-2122-6252	LONG TERM DISABILITY INSURANCE	1,871	1,844	2,052	1,950
10-2122-6365	CELL PHONES	240	240	240	240
10-2122-6411	SUPPLIES & MATERIALS	4,909	4,306	5,112	5,212
10-2122-6412	COMPUTER SUPPLIES	302	545	400	0
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	6,571	6,505	6,200	2,120
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-2122	GUIDANCE SERVICES	1,024,936	1,122,990	1,124,082	1,127,404

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2134-6151	CLASSIFIED SUPPORT SALARIES	162,296	172,524	177,667	183,217
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	412	91	0	0
10-2134-6165	CLASSIFIED OVERTIME	0	16	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	3,780	1,203	0	0
10-2134-6221	NON-TEACHER RETIREMENT	12,795	13,772	14,495	15,149
10-2134-6231	FICA	10,162	10,677	10,906	11,106
10-2134-6232	MEDICARE TAX	2,376	2,497	2,550	2,598
10-2134-6241	HEALTH INSURANCE	22,216	26,101	31,938	35,964
10-2134-6243	LIFE INSURANCE	388	359	399	416
10-2134-6244	DENTAL INSURANCE	1,939	2,100	2,292	2,290
10-2134-6252	LONG TERM DISABILITY INSURANCE	445	432	486	501
10-2134-6391	PURCHASED SERVICES	0	0	0	0
10-2134-6411	SUPPLIES & MATERIALS	0	0	0	220
10-2134-6412	COMPUTER SUPPLIES	0	0	0	0
10-2134-6413	PROJECT SUPPLIES	3,294	2,502	3,200	3,100
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-2134	NURSE SERVICES	220,103	232,274	243,933	254,561

10-2142-6313	PUPIL SERVICES	3,000	0	0	0
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-2142	PSYCHOLOGICAL SERVICES	3,000	0	0	0

20-2213-6111	CERTIFICATED SALARIES	0	60,575	0	0
20-2213-6137	CERTIFICATED TRAVEL	0	915	0	0
20-2213-6211	TEACHER RETIREMENT	0	9,460	0	0
20-2213-6232	MEDICARE TAX	0	839	0	0
20-2213-6241	HEALTH INSURANCE	0	4,409	0	0
20-2213-6243	LIFE INSURANCE	0	115	0	0
20-2213-6244	DENTAL INSURANCE	0	348	0	0
20-2213-6252	LONG TERM DISABILITY INSURANCE	0	187	0	0
10-2213-6365	CELL PHONES	0	122	0	0
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-2213	TLC, PROC COORD, MENTORS, EE COORD	0	76,970	0	0

20-2214-6131	CERTIFICATED SUBSTITUTES	12,300	6,161	0	0
20-2214-6133	CERTIFICATED STIPENDS	0	0	0	0
20-2214-6211	TEACHER RETIREMENT	23	0	0	0
20-2214-6231	FICA	634	378	0	0
20-2214-6232	MEDICARE TAX	149	89	0	0
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	14,798	12,692	49,623	30,690
10-2214-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-2214-6411	SUPPLIES & MATERIALS	0	1,366	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-2214	STATE PROFESSIONAL DEVELOPMENT	27,904	20,686	49,623	30,690
20-2215-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	250	206	0	0
10-2215-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-2215-6221	NON-TEACHER RETIREMENT	20	17	0	0
10-2215-6231	FICA	15	12	0	0
10-2215-6232	MEDICARE TAX	4	3	0	0
-2215	DISTRICT STAFF DEVELOPMENT	289	238	0	0
10-2219-6344	PROF DEV OR OUT OF TOWN TRVL	0	1,154	683	500
10-2219-6391	PURCHASED SERVICES	0	0	0	0
10-2219-6398	REGISTRATIONS	0	775	420	400
10-2219-6411	SUPPLIES & MATERIALS	0	0	0	20,190
-2219	GRANT STAFF DEVELOPMENT	0	1,929	1,103	21,090
20-2222-6111	CERTIFICATED SALARIES	203,128	207,403	211,437	148,677
20-2222-6112	CAREER LADDER PAYMENTS	4,750	4,750	0	4,750
20-2222-6131	CERTIFICATED SUBSTITUTES	360	630	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	32,496	35,829	36,893	38,571
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,087	111	0	0
10-2222-6165	CLASSIFIED OVERTIME	1,636	409	0	0
20-2222-6211	TEACHER RETIREMENT	32,182	32,788	33,104	23,368
10-2222-6221	NON-TEACHER RETIREMENT	2,465	2,964	2,948	3,109
10-2222-6231	FICA	2,050	2,231	2,150	2,246
20-2222-6231	FICA	23	39	0	0
10-2222-6232	MEDICARE TAX	480	522	503	525
20-2222-6232	MEDICARE TAX	3,010	3,000	2,965	2,142
10-2222-6241	HEALTH INSURANCE	0	4,436	5,322	5,994
20-2222-6241	HEALTH INSURANCE	13,344	12,793	15,969	11,988
10-2222-6243	LIFE INSURANCE	89	75	83	89
20-2222-6243	LIFE INSURANCE	430	398	439	313
10-2222-6244	DENTAL INSURANCE	716	700	764	764
20-2222-6244	DENTAL INSURANCE	1,074	1,050	1,146	764
10-2222-6252	LONG TERM DISABILITY INSURANCE	66	51	57	61
20-2222-6252	LONG TERM DISABILITY INSURANCE	617	545	605	427
10-2222-6411	SUPPLIES & MATERIALS	4,151	6,428	7,900	7,600
10-2222-6412	COMPUTER SUPPLIES	645	1,634	550	1,500
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	37,317	39,002	36,371	36,941
10-2222-6441	LIBRARY BOOKS	8,715	10,047	8,700	8,000

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2222-6451	LIBRARY PERIODICALS	3,697	3,694	3,700	3,700
10-2222-6452	LIBRARY AV MTLs/RENT	0	0	0	0
10-2222-6456	LIBRARY ALEXANDRIA FEE	3,256	0	0	0
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-2222	SCHOOL LIBRARY SERVICES	357,784	371,529	371,606	301,529

10-2223-6452	LIBRARY AV MTLs/RENT	5,752	3,713	5,550	5,000
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-2223	AUDIO VISUAL	5,752	3,713	5,550	5,000

20-2410-6111	CERTIFICATED SALARIES	1,703,147	1,770,998	1,767,226	1,666,998
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	7,706	12,981	0	0
20-2410-6137	CERTIFICATED TRAVEL	32,042	34,773	34,772	22,098
10-2410-6151	CLASSIFIED SUPPORT SALARIES	443,110	449,218	507,922	504,919
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	2,199	5,226	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,048	6,604	0	0
10-2410-6165	CLASSIFIED OVERTIME	5,513	9,676	0	100
10-2410-6167	CLASSIFIED TRAVEL	205	0	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	3,855	4,259	0	0
20-2410-6211	TEACHER RETIREMENT	254,313	267,448	270,328	256,543
10-2410-6221	NON-TEACHER RETIREMENT	34,867	35,177	37,739	41,662
10-2410-6231	FICA	27,580	28,401	30,935	30,554
20-2410-6231	FICA	1,558	447	0	0
10-2410-6232	MEDICARE TAX	6,450	6,643	7,236	7,146
20-2410-6232	MEDICARE TAX	22,830	23,823	23,406	23,796
10-2410-6241	HEALTH INSURANCE	55,225	53,175	68,665	95,904
20-2410-6241	HEALTH INSURANCE	70,275	72,327	90,489	95,902
10-2410-6243	LIFE INSURANCE	1,140	913	1,070	1,204
20-2410-6243	LIFE INSURANCE	3,770	3,652	3,968	3,520
10-2410-6244	DENTAL INSURANCE	5,078	4,899	5,692	6,487
20-2410-6244	DENTAL INSURANCE	6,061	6,256	7,257	6,105
10-2410-6252	LONG TERM DISABILITY INSURANCE	905	627	738	823
20-2410-6252	LONG TERM DISABILITY INSURANCE	5,423	5,051	5,468	4,829
10-2410-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	1,550	1,550
10-2410-6361	POSTAGE & MAILINGS	16,401	19,658	18,750	19,550
10-2410-6363	PRINTING COSTS	405	713	5,300	4,307
10-2410-6365	CELL PHONES	6,285	6,293	6,468	4,620
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	2,107	2,150	2,350	3,300
10-2410-6391	PURCHASED SERVICES	1,086	286	1,350	1,250
10-2410-6411	SUPPLIES & MATERIALS	12,885	10,740	12,800	15,000
10-2410-6412	COMPUTER SUPPLIES	21,709	19,066	19,100	20,000
10-2410-6414	PRINTED FORMS	3,717	4,901	3,851	4,450
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-2410	BUILDING LEVEL ADMINISTRATION	2,758,895	2,866,381	2,934,430	2,842,617

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2491-6349	DISTRICT TRANSPORTATION	1,448	1,232	650	575
10-2491-6391	PURCHASED SERVICES	511	20,433	734	750
10-2491-6411	SUPPLIES & MATERIALS	40,649	25,313	39,700	37,701
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-2491	GRADUATION	42,608	46,978	41,084	39,026
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10-2542-6151	CLASSIFIED SUPPORT SALARIES	840,096	839,185	851,806	939,158
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	16,240	846	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	10,362	10,087	0	0
10-2542-6165	CLASSIFIED OVERTIME	75,134	57,040	0	0
10-2542-6211	TEACHER RETIREMENT	0	0	0	0
10-2542-6221	NON-TEACHER RETIREMENT	68,601	66,950	64,941	73,735
10-2542-6231	FICA	56,147	53,856	50,196	55,481
10-2542-6232	MEDICARE TAX	13,132	12,596	11,738	12,974
10-2542-6241	HEALTH INSURANCE	89,703	88,345	109,654	141,458
10-2542-6243	LIFE INSURANCE	2,025	1,678	1,868	2,175
10-2542-6244	DENTAL INSURANCE	8,639	8,073	10,158	11,295
10-2542-6252	LONG TERM DISABILITY INSURANCE	1,672	1,157	1,288	1,482
10-2542-6261	WORKERS' COMPENSATION	1,030	1,264	0	0
10-2542-6324	WATER/SEWER	52,318	59,798	0	0
10-2542-6331	CLEANING SERVICE-TRASH	26,571	17,613	0	0
10-2542-6332	REPAIR & MAINTENANCE	396	0	0	0
10-2542-6333	RENT LAND & BLDG	0	0	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	6,492	5,459	0	0
10-2542-6364	TELEPHONE	34,126	27,750	0	0
10-2542-6365	CELL PHONES	470	480	480	480
10-2542-6381	CONTRACTED IMPROVEMENTS	209,775	203,345	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	149,801	161,011	0	0
10-2542-6383	UNPLANNED MAINTENANCE	82,960	142,528	0	0
10-2542-6391	PURCHASED SERVICES	0	12,294	0	0
10-2542-6416	MAINTENANCE SUPPLIES	76,371	91,440	0	0
10-2542-6417	JANITORIAL SUPPLIES	44,630	42,681	0	0
10-2542-6418	GROUNDS UPKEEP	4,792	5,774	0	0
10-2542-6481	ELECTRICITY	983,784	989,991	0	0
10-2542-6482	NATURAL GAS	133,109	137,637	0	0
40-2542-6521	BLDG CONSTRU & RENOVATION	858,001	905,762	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	0	0	0	0
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-2542	UPKEEP OF BUILDINGS	3,846,377	3,944,640	1,102,129	1,238,238
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16-2562-6151	CLASSIFIED SUPPORT SALARIES	157,666	165,581	167,390	187,124
16-2562-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
16-2562-6161	CLASSIFIED PROGRAM SALARIES	315,571	325,821	397,143	376,608
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	13,633	25,203	0	0
16-2562-6165	CLASSIFIED OVERTIME	320	264	0	0
16-2562-6221	NON-TEACHER RETIREMENT	36,843	37,432	41,174	42,688
16-2562-6231	FICA	28,459	30,727	33,522	34,060
16-2562-6232	MEDICARE TAX	6,656	7,186	7,840	7,965
16-2562-6241	HEALTH INSURANCE	88,928	76,017	97,943	122,278
16-2562-6243	LIFE INSURANCE	1,115	838	1,028	1,024
16-2562-6244	DENTAL INSURANCE	9,030	8,256	10,084	9,692
16-2562-6252	LONG TERM DISABILITY INSURANCE	843	567	705	692
16-2562-6261	WORKERS' COMPENSATION	640	488	0	0
16-2562-6331	CLEANING SERVICE-TRASH	0	8,975	0	0
16-2562-6332	REPAIR & MAINTENANCE	16,421	19,733	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	7,155	848	0	0
16-2562-6391	PURCHASED SERVICES	3,761	8,696	0	0
16-2562-6392	UNIFORM SERVICES	4,094	4,484	0	0
16-2562-6411	SUPPLIES & MATERIALS	47,868	43,804	15,928	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	808,844	797,118	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
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-2562	FOOD PREP & DISPENSING	1,547,847	1,562,038	772,757	782,131
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10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,825	841	0	0
10-3112-6211	TEACHER RETIREMENT	326	112	0	0
10-3112-6231	FICA	43	6	0	0
10-3112-6232	MEDICARE TAX	39	11	0	0
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-3112	COMMUNITY - FACILITIES USE	3,233	970	0	0
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10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	110	600	600
10-3519-6221	NON-TEACHER RETIREMENT	0	8	144	144
10-3519-6231	FICA	0	7	0	0
10-3519-6232	MEDICARE TAX	0	2	0	0
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-3519	INFANT/TODDLER PROGRAMS	0	127	744	744
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16-3911-6161	CLASSIFIED PROGRAM SALARIES	0	3,672	0	0
16-3911-6221	NON-TEACHER RETIREMENT	0	252	0	0
16-3911-6231	FICA	0	228	0	0
16-3911-6232	MEDICARE TAX	0	53	0	0
16-3911-6411	SUPPLIES & MATERIALS	0	5,725	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	0	56,505	0	0
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INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-3911	SUMMER FOOD SERVICE PROGRAM	0	66,435	0	0
10-3912-6411	SUPPLIES & MATERIALS	0	0	2,157	2,000
10-3912-6491	SNACKS & MEALS	0	0	300	2,038
-3912	PARENTAL INVOLVEMENT	0	0	2,457	4,038
10-3921-6151	CLASSIFIED SUPPORT SALARIES	27,583	0	0	0
10-3921-6221	NON-TEACHER RETIREMENT	1,958	0	0	0
10-3921-6231	FICA	1,437	0	0	0
10-3921-6232	MEDICARE TAX	336	0	0	0
10-3921-6241	HEALTH INSURANCE	1,899	0	0	0
10-3921-6243	LIFE INSURANCE	61	0	0	0
10-3921-6244	DENTAL INSURANCE	154	0	0	0
10-3921-6252	LONG TERM DISABILITY INSURANCE	88	0	0	0
10-3921-6365	CELL PHONES	103	0	0	0
10-3921-6411	SUPPLIES & MATERIALS	3,104	0	0	0
-3921	CARING COMMUNITIES	36,723	0	0	0
40-4021-6511	LAND ACQUISITION	0	0	0	0
-4021	LAND ACQUISITION	0	0	0	0
42-4031-6521	BLDG CONSTRU & RENOVATION	6,559	0	0	0
43-4031-6521	BLDG CONSTRU & RENOVATION	1,450	0	0	0
-4031	SITE IMPROVEMENTS	8,009	0	0	0
43-4051-6521	BLDG CONSTRU & RENOVATION	668,864	962,595	0	0
44-4051-6521	BLDG CONSTRU & RENOVATION	69,723	0	0	0
-4051	BUILDING ACQ, CON, & IMPROV	738,587	962,595	0	0
GRAND TOTAL		32,551,649	33,588,037	27,958,092	27,822,772

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-0000-6211	TEACHER RETIREMENT	0	0	0	0
10-0000-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-0000-6231	FICA	0	0	0	0
10-0000-6232	MEDICARE TAX	0	0	0	0
10-0000-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
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-0000	NON-EXPENDITURE	0	0	0	0

20-1110-6111	CERTIFICATED SALARIES	0	0	250,000	500,000
10-1110-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
20-1110-6242	DISTRICT HSA	0	0	0	140,000
10-1110-6243	LIFE INSURANCE	0	0	0	0
13-1110-6421	TEXTBOOKS-DISTRICT WIDE	0	0	54,262	100,000
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-1110	NON-CONTRACTED/SCHEDULED SALARIES	0	0	304,262	740,000

20-1111-6111	CERTIFICATED SALARIES	25,002	2,000	1,000	365,128
20-1111-6112	CAREER LADDER PAYMENTS	8,168	8,974	3,163	3,788
20-1111-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	28,000	28,000
20-1111-6131	CERTIFICATED SUBSTITUTES	225	540	300,000	310,000
20-1111-6133	CERTIFICATED STIPENDS	33	22	10,000	10,000
20-1111-6137	CERTIFICATED TRAVEL	132	0	0	0
10-1111-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-1111-6161	CLASSIFIED PROGRAM SALARIES	1,383	0	0	0
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	5,000
10-1111-6211	TEACHER RETIREMENT	0	0	0	0
20-1111-6211	TEACHER RETIREMENT	5,385	1,681	167	130,000
10-1111-6221	NON-TEACHER RETIREMENT	10	10	0	0
20-1111-6221	NON-TEACHER RETIREMENT	0	0	0	2,581
10-1111-6231	FICA	1,190	19	0	0
20-1111-6231	FICA	54	31	0	2,299
10-1111-6232	MEDICARE TAX	(361)	4	0	0
20-1111-6232	MEDICARE TAX	473	160	15	5,308
10-1111-6241	HEALTH INSURANCE	32	47,562	0	0
20-1111-6241	HEALTH INSURANCE	14,136	152,264	0	35,963
10-1111-6243	LIFE INSURANCE	0	0	0	0
20-1111-6243	LIFE INSURANCE	(2,056)	(15,775)	0	660
10-1111-6244	DENTAL INSURANCE	3	(1,013)	0	0
20-1111-6244	DENTAL INSURANCE	411	0	0	2,671
10-1111-6252	LONG TERM DISABILITY INSURANC	0	0	0	0
20-1111-6252	LONG TERM DISABILITY INSURANC	(200)	0	0	903
10-1111-6261	WORKERS' COMPENSATION	211,982	327,696	168,720	108,724
10-1111-6281	UNEMPLOYMENT INSURANCE	32,404	23,580	55,000	55,000
10-1111-6291	OTHER FIXED CHARGES	18,731	12,567	20,400	13,000
10-1111-6316	DATA PROC/TESTING	5,756	1,985	10,350	12,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1111-6332	REPAIR & MAINTENANCE	0	56	10,000	2,500
10-1111-6339	EQ REPAIR-MAINT AGREEMENT	0	0	5,860	0
10-1111-6343	TRAVEL BETWEEN BUILDINGS	0	0	0	0
10-1111-6349	DISTRICT TRANSPORTATION	0	0	4,100	1,000
10-1111-6352	GENERAL LIABILITY INSURANCE	14,928	13,997	14,000	23,700
10-1111-6361	POSTAGE & MAILINGS	0	1	0	0
10-1111-6363	PRINTING COSTS	239,851	149,718	0	0
10-1111-6391	PURCHASED SERVICES	628	288	0	0
10-1111-6411	SUPPLIES & MATERIALS	515	941	37,860	26,000
13-1111-6421	TEXTBOOKS-DISTRICT WIDE	143,002	599,843	600,000	400,000
13-1111-6423	TEXTBOOKS-DISTRICT PAPER	(4,696)	12,097	0	0
40-1111-6542	INSTRUCTIONAL EQUIPMENT	0	0	20,000	20,000
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-1111	ELEMENTARY INSTRUCTION	717,121	1,339,248	1,288,635	1,564,225
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20-1131-6111	CERTIFICATED SALARIES	10,940	4,814	4,399	39,474
20-1131-6112	CAREER LADDER PAYMENTS	1,973	2,556	1,000	201
20-1131-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	10,000	10,000
20-1131-6131	CERTIFICATED SUBSTITUTES	4,410	1,345	126,000	130,000
20-1131-6133	CERTIFICATED STIPENDS	0	0	20,000	20,000
20-1131-6137	CERTIFICATED TRAVEL	736	0	0	0
10-1131-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	2,000
20-1131-6211	TEACHER RETIREMENT	2,035	1,170	727	33,000
20-1131-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1131-6231	FICA	0	0	0	0
20-1131-6231	FICA	284	84	0	0
10-1131-6232	MEDICARE TAX	0	0	0	0
20-1131-6232	MEDICARE TAX	257	125	64	572
20-1131-6241	HEALTH INSURANCE	6,387	16,246	0	0
20-1131-6243	LIFE INSURANCE	(1,263)	(11,479)	0	0
20-1131-6244	DENTAL INSURANCE	81	0	0	0
20-1131-6252	LONG TERM DISABILITY INSURANC	(176)	0	0	0
10-1131-6261	WORKERS' COMPENSATION	102,080	327,696	168,720	108,725
10-1131-6291	OTHER FIXED CHARGES	9,365	7,374	10,200	6,500
10-1131-6316	DATA PROC/TESTING	5,670	8,004	9,000	5,000
10-1131-6332	REPAIR & MAINTENANCE	325	0	8,000	2,500
10-1131-6339	EQ REPAIR-MAINT AGREEMENT	0	0	2,930	0
10-1131-6349	DISTRICT TRANSPORTATION	727	125	10,000	10,000
10-1131-6352	GENERAL LIABILITY INSURANCE	11,080	13,997	14,000	23,700
10-1131-6363	PRINTING COSTS	0	22	0	0
10-1131-6391	PURCHASED SERVICES	21,106	32,057	28,000	39,000
10-1131-6411	SUPPLIES & MATERIALS	6,932	6,515	31,800	32,000
13-1131-6421	TEXTBOOKS-DISTRICT WIDE	269,130	83,199	150,000	100,000
40-1131-6542	INSTRUCTIONAL EQUIPMENT	37,500	9,830	43,880	40,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-1131 MIDDLE SCHOOL INSTRUCTION		489,579	503,680	638,720	602,672
20-1151-6111	CERTIFICATED SALARIES	58,387	43,265	43,386	197,613
20-1151-6112	CAREER LADDER PAYMENTS	3,264	2,384	1,725	1,392
20-1151-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	10,000	10,000
20-1151-6131	CERTIFICATED SUBSTITUTES	11,998	2,331	191,300	190,000
20-1151-6133	CERTIFICATED STIPENDS	0	0	65,000	65,000
20-1151-6137	CERTIFICATED TRAVEL	54	0	0	0
10-1151-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	7,000
10-1151-6165	CLASSIFIED OVERTIME	0	0	0	0
20-1151-6211	TEACHER RETIREMENT	9,616	7,062	6,795	62,894
20-1151-6221	NON-TEACHER RETIREMENT	0	0	0	4,277
10-1151-6231	FICA	0	0	0	0
20-1151-6231	FICA	744	138	0	3,481
10-1151-6232	MEDICARE TAX	0	0	0	0
20-1151-6232	MEDICARE TAX	950	558	491	2,735
20-1151-6241	HEALTH INSURANCE	9,321	22,179	1,065	19,181
20-1151-6243	LIFE INSURANCE	(1,636)	(11,455)	31	376
20-1151-6244	DENTAL INSURANCE	179	70	76	1,221
20-1151-6252	LONG TERM DISABILITY INSURANC	(187)	39	43	514
10-1151-6261	WORKERS' COMPENSATION	102,080	327,696	168,720	108,725
10-1151-6291	OTHER FIXED CHARGES	12,623	7,379	13,740	8,700
10-1151-6312	CONSULT EXP FOR PROG IMP	1,000	0	0	0
10-1151-6316	DATA PROC/TESTING	24,542	39,048	16,000	35,000
10-1151-6332	REPAIR & MAINTENANCE	0	840	40,000	41,000
10-1151-6339	EQ REPAIR-MAINT AGREEMENT	0	0	3,949	0
10-1151-6343	TRAVEL BETWEEN BUILDINGS	0	258	0	0
10-1151-6344	PROF DEV OR OUT OF TOWN TRVL	9,008	3,477	12,000	12,000
10-1151-6349	DISTRICT TRANSPORTATION	3,012	1,648	3,860	1,600
10-1151-6352	GENERAL LIABILITY INSURANCE	11,080	13,997	14,000	23,700
10-1151-6391	PURCHASED SERVICES	53,108	38,307	25,150	25,050
10-1151-6398	REGISTRATIONS	8,200	200	12,000	11,000
10-1151-6411	SUPPLIES & MATERIALS	34,706	37,372	25,500	46,250
13-1151-6421	TEXTBOOKS-DISTRICT WIDE	108,985	99,958	100,000	150,000
10-1151-6492	UNIFORM EXPENSE	24,180	9,688	20,000	40,000
40-1151-6542	INSTRUCTIONAL EQUIPMENT	10,158	71,890	129,000	80,000
-1151 SENIOR HIGH INSTRUCTION		495,372	718,329	903,831	1,148,709
20-1191-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1191-6134	CERTIFICATED SUMMER SCHOOL	110,120	182,385	1,600,000	1,600,000
10-1191-6154	SUMMER ADMIN SALARIES	0	0	20,000	20,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1191-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1191-6164	CLASSIFIED SUMMER	40,385	37,004	215,000	215,000
10-1191-6211	TEACHER RETIREMENT	369	142	0	0
20-1191-6211	TEACHER RETIREMENT	6,459	24,354	184,000	185,000
10-1191-6221	NON-TEACHER RETIREMENT	2,581	2,473	0	0
20-1191-6221	NON-TEACHER RETIREMENT	506	0	0	0
10-1191-6231	FICA	2,361	2,286	0	0
20-1191-6231	FICA	4,260	879	0	0
10-1191-6232	MEDICARE TAX	584	535	0	0
20-1191-6232	MEDICARE TAX	1,593	2,569	0	0
10-1191-6261	WORKERS' COMPENSATION	0	0	0	0
20-1191-6311	INSTR TEACH SERV/TUITION	1,924,744	2,074,735	2,003,685	0
10-1191-6336	VEHICLE LEASES	3,794	0	0	0
10-1191-6351	PROPERTY INSURANCE (INCL VEH)	0	0	0	0
10-1191-6361	POSTAGE & MAILINGS	5,320	1,003	1,000	4,000
10-1191-6363	PRINTING COSTS	0	0	0	0
10-1191-6391	PURCHASED SERVICES	26,215	16,692	25,000	25,000
10-1191-6411	SUPPLIES & MATERIALS	34,914	10,126	100,560	125,000
13-1191-6421	TEXTBOOKS-DISTRICT WIDE	0	0	0	0
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-1191	SUMMER SCHOOL K-12	2,164,205	2,355,183	4,149,245	2,174,000
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20-1193-6134	CERTIFICATED SUMMER SCHOOL	46,217	20,340	23,007	24,000
10-1193-6211	TEACHER RETIREMENT	0	0	0	0
20-1193-6211	TEACHER RETIREMENT	1,740	0	0	0
20-1193-6231	FICA	1,488	1,243	1,427	1,430
20-1193-6232	MEDICARE TAX	652	291	334	400
10-1193-6311	INSTR TEACH SERV/TUITION	3,915	2,787	5,000	4,000
10-1193-6344	PROF DEV OR OUT OF TOWN TRVL	6,249	3,755	6,300	4,500
10-1193-6349	DISTRICT TRANSPORTATION	3,097	2,108	1,500	2,500
10-1193-6361	POSTAGE & MAILINGS	183	144	600	500
10-1193-6363	PRINTING COSTS	4,605	1,716	7,500	2,000
10-1193-6391	PURCHASED SERVICES	30,656	30,320	28,000	34,400
10-1193-6411	SUPPLIES & MATERIALS	23,616	14,407	15,000	17,000
10-1193-6491	SNACKS & MEALS	1,845	687	2,000	1,000
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-1193	SUMMER-BINGHAM FINE ARTS ACADEMY	124,263	77,798	90,668	91,730
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20-1194-6134	CERTIFICATED SUMMER SCHOOL	0	80,673	85,000	75,000
10-1194-6164	CLASSIFIED SUMMER	0	0	8,000	8,000
20-1194-6211	TEACHER RETIREMENT	0	5,284	6,000	4,000
20-1194-6221	NON-TEACHER RETIREMENT	0	686	0	300
20-1194-6231	FICA	0	2,742	0	2,500
20-1194-6232	MEDICARE TAX	0	1,170	0	1,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-1194	SUMMER-BOYS & GIRLS CLUB	0	90,555	99,000	90,800
20-1205-6133	CERTIFICATED STIPENDS	15,512	25,375	25,000	100,000
10-1205-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,425	110	0	0
10-1205-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1205-6211	TEACHER RETIREMENT	101	0	0	0
20-1205-6211	TEACHER RETIREMENT	2,365	3,482	0	0
10-1205-6221	NON-TEACHER RETIREMENT	97	0	0	0
20-1205-6221	NON-TEACHER RETIREMENT	0	262	0	0
10-1205-6231	FICA	330	7	0	0
20-1205-6231	FICA	24	198	0	0
10-1205-6232	MEDICARE TAX	77	2	0	0
20-1205-6232	MEDICARE TAX	219	349	0	0
10-1205-6343	TRAVEL BETWEEN BUILDINGS	0	0	0	0
-1205	HOMEBOUND	24,150	29,785	25,000	100,000
20-1206-6131	CERTIFICATED SUBSTITUTES	0	3,081	110,000	110,000
10-1206-6171	CLASSIFIED SUBSTITUTES	0	97	90,000	45,000
10-1206-6211	TEACHER RETIREMENT	0	153	0	0
20-1206-6211	TEACHER RETIREMENT	0	1,651	0	0
10-1206-6221	NON-TEACHER RETIREMENT	0	960	0	0
20-1206-6231	FICA	0	173	0	0
20-1206-6232	MEDICARE TAX	0	41	0	0
10-1206-6241	HEALTH INSURANCE	0	15,323	0	0
20-1206-6241	HEALTH INSURANCE	0	11,385	0	0
10-1206-6281	UNEMPLOYMENT INSURANCE	13,099	7,302	15,000	15,000
10-1206-6343	TRAVEL BETWEEN BUILDINGS	10,297	6,353	8,500	8,500
10-1206-6349	DISTRICT TRANSPORTATION	135	330	500	500
10-1206-6361	POSTAGE & MAILINGS	155	159	0	0
10-1206-6363	PRINTING COSTS	1,351	1,349	2,200	1,500
10-1206-6365	CELL PHONES	0	0	0	0
10-1206-6391	PURCHASED SERVICES	100	258	500	200
10-1206-6399	FINANCIAL / BACKGROUND FEES	0	0	0	0
10-1206-6411	SUPPLIES & MATERIALS	13,076	13,494	18,000	25,000
10-1206-6412	COMPUTER SUPPLIES	4,094	9,067	15,000	20,000
10-1206-6491	SNACKS & MEALS	401	694	750	750
40-1206-6542	INSTRUCTIONAL EQUIPMENT	0	2,686	15,000	10,000
-1206	GENERAL SPECIAL EDUC	42,708	74,556	275,450	236,450
20-1211-6111	CERTIFICATED SALARIES	231,416	98,612	240,736	243,855

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1211-6131	CERTIFICATED SUBSTITUTES	3,285	1,187	0	0
20-1211-6133	CERTIFICATED STIPENDS	384	0	0	0
20-1211-6137	CERTIFICATED TRAVEL	736	616	0	0
20-1211-6211	TEACHER RETIREMENT	36,366	15,510	38,216	39,057
20-1211-6231	FICA	205	73	0	0
20-1211-6232	MEDICARE TAX	2,503	1,414	2,595	3,498
20-1211-6241	HEALTH INSURANCE	17,790	7,747	21,292	23,976
20-1211-6243	LIFE INSURANCE	532	206	542	552
20-1211-6244	DENTAL INSURANCE	1,434	611	1,528	1,526
20-1211-6252	LONG TERM DISABILITY INSURANC	763	280	746	756
10-1211-6349	DISTRICT TRANSPORTATION	376	402	0	0
10-1211-6361	POSTAGE & MAILINGS	0	0	0	0
10-1211-6411	SUPPLIES & MATERIALS	6,251	1,680	9,300	0
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-1211	GIFTED AND TALENTED	302,041	128,338	314,955	313,220

10-1222-6391	PURCHASED SERVICES	2,000	1,078	500	0
10-1222-6411	SUPPLIES & MATERIALS	1,797	0	0	0
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-1222	LIFESKILLS (SEVERE/PROFOUND)	3,797	1,078	500	0

10-1224-6349	DISTRICT TRANSPORTATION	1,033	0	0	0
10-1224-6411	SUPPLIES & MATERIALS	765	0	0	0
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTIS	1,798	0	0	0

10-1226-6411	SUPPLIES & MATERIALS	0	817	0	0
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-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	0	817	0	0

20-1232-6111	CERTIFICATED SALARIES	18,993	13,308	12,716	0
20-1232-6137	CERTIFICATED TRAVEL	681	22	0	0
20-1232-6211	TEACHER RETIREMENT	484	0	0	0
20-1232-6231	FICA	992	825	788	0
20-1232-6232	MEDICARE TAX	285	193	184	0
10-1232-6313	PUPIL SERVICES	7,766	63,300	7,000	17,000
10-1232-6411	SUPPLIES & MATERIALS	0	0	0	0
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-1232	DEVELOPMENTAL SPEECH/LANG	29,201	77,648	20,688	17,000

10-1236-6313	PUPIL SERVICES	0	7,648	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1236-6391	PURCHASED SERVICES	0	0	0	0
10-1236-6411	SUPPLIES & MATERIALS	20,861	1,603	10,000	10,000
10-1236-6412	COMPUTER SUPPLIES	7,215	4,277	5,000	5,000
40-1236-6542	INSTRUCTIONAL EQUIPMENT	6,179	10,644	10,000	10,000
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-1236	VISUALLY IMPAIRED	34,255	24,172	25,000	25,000
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20-1237-6137	CERTIFICATED TRAVEL	0	0	0	0
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1237-6211	TEACHER RETIREMENT	0	0	0	0
10-1237-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1237-6231	FICA	0	0	0	0
10-1237-6232	MEDICARE TAX	0	0	0	0
10-1237-6313	PUPIL SERVICES	27,056	15,906	7,000	10,000
10-1237-6391	PURCHASED SERVICES	0	20,470	20,000	20,000
10-1237-6411	SUPPLIES & MATERIALS	4,309	21	5,000	5,000
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-1237	HEARING IMPAIRED	31,365	36,397	32,000	35,000
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20-1242-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	0	2,295	0	0
20-1242-6137	CERTIFICATED TRAVEL	764	0	0	0
20-1242-6231	FICA	0	142	0	0
20-1242-6232	MEDICARE TAX	11	33	0	0
10-1242-6391	PURCHASED SERVICES	0	0	30,000	0
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-1242	MULTI-CATEGORICAL SPED	775	2,470	30,000	0
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10-1243-6411	SUPPLIES & MATERIALS	690	290	0	0
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-1243	EMOTIONALLY DISTURBED	690	290	0	0
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20-1251-6111	CERTIFICATED SALARIES	0	0	12,163	0
20-1251-6112	CAREER LADDER PAYMENTS	0	2,500	0	0
20-1251-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	0	0
20-1251-6131	CERTIFICATED SUBSTITUTES	0	5,935	0	0
20-1251-6133	CERTIFICATED STIPENDS	736	51	130,000	0
10-1251-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	1,000
10-1251-6161	CLASSIFIED PROGRAM SALARIES	18,526	46,750	0	0
10-1251-6167	CLASSIFIED TRAVEL	398	1,073	1,073	1,073
20-1251-6211	TEACHER RETIREMENT	117	1,303	1,498	0
10-1251-6221	NON-TEACHER RETIREMENT	1,381	3,490	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1251-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1251-6231	FICA	1,081	2,727	61	66
20-1251-6231	FICA	0	371	755	0
10-1251-6232	MEDICARE TAX	253	638	14	15
20-1251-6232	MEDICARE TAX	10	123	177	0
10-1251-6241	HEALTH INSURANCE	1,483	3,967	0	0
20-1251-6241	HEALTH INSURANCE	0	7,941	3,105	0
10-1251-6243	LIFE INSURANCE	28	96	0	0
20-1251-6243	LIFE INSURANCE	0	0	26	0
10-1251-6244	DENTAL INSURANCE	119	314	0	0
20-1251-6244	DENTAL INSURANCE	0	0	223	0
10-1251-6252	LONG TERM DISABILITY INSURANC	41	134	0	0
20-1251-6252	LONG TERM DISABILITY INSURANC	0	0	18	0
10-1251-6311	INSTR TEACH SERV/TUITION	64,250	39,011	71,725	50,000
10-1251-6365	CELL PHONES	140	385	0	0
10-1251-6411	SUPPLIES & MATERIALS	0	0	0	0
13-1251-6421	TEXTBOOKS-DISTRICT WIDE	129,513	0	0	0
13-1251-6422	TEXTBOOKS-BUILDING LEVEL	207,820	(1,285)	0	0
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-1251	TITLE I - REGULAR	425,896	115,524	220,838	52,154
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20-1254-6133	CERTIFICATED STIPENDS	0	0	0	0
20-1254-6211	TEACHER RETIREMENT	0	0	0	0
10-1254-6313	PUPIL SERVICES	0	0	0	0
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-1254	TITLE I-INST FOR NEGLECTED	0	0	0	0
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10-1261-6344	PROF DEV OR OUT OF TOWN TRVL	237	0	450	450
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-1261	IAP-SECTION 504	237	0	450	450
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20-1271-6111	CERTIFICATED SALARIES	579,805	296,158	648,794	568,746
20-1271-6112	CAREER LADDER PAYMENTS	2,500	0	2,500	0
20-1271-6131	CERTIFICATED SUBSTITUTES	5,220	538	0	0
20-1271-6133	CERTIFICATED STIPENDS	3,416	3,093	0	0
20-1271-6137	CERTIFICATED TRAVEL	1,558	493	0	0
10-1271-6151	CLASSIFIED SUPPORT SALARIES	25,225	26,230	27,111	28,139
10-1271-6163	CLASSIFIED EXTRA HRS/STIPENDS	276	(84)	0	0
10-1271-6165	CLASSIFIED OVERTIME	157	72	0	0
10-1271-6171	CLASSIFIED SUBSTITUTES	0	263	0	0
20-1271-6211	TEACHER RETIREMENT	80,145	34,752	91,507	87,746
10-1271-6221	NON-TEACHER RETIREMENT	2,088	2,124	2,251	2,368
20-1271-6221	NON-TEACHER RETIREMENT	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1271-6231	FICA	1,549	1,600	1,635	1,695
20-1271-6231	FICA	12,661	12,563	12,247	3,877
10-1271-6232	MEDICARE TAX	362	374	382	396
20-1271-6232	MEDICARE TAX	7,825	3,953	8,715	7,747
10-1271-6241	HEALTH INSURANCE	4,417	4,403	5,323	5,994
20-1271-6241	HEALTH INSURANCE	43,235	19,195	58,553	59,939
10-1271-6243	LIFE INSURANCE	65	56	61	65
20-1271-6243	LIFE INSURANCE	1,251	552	1,385	1,250
10-1271-6244	DENTAL INSURANCE	358	348	382	382
20-1271-6244	DENTAL INSURANCE	3,543	1,513	4,964	4,580
10-1271-6252	LONG TERM DISABILITY INSURANC	52	38	42	44
20-1271-6252	LONG TERM DISABILITY INSURANC	1,798	758	1,910	1,709
10-1271-6316	DATA PROC/TESTING	0	0	7,200	0
10-1271-6339	EQ REPAIR-MAINT AGREEMENT	0	39,300	39,512	0
10-1271-6343	TRAVEL BETWEEN BUILDINGS	1,696	829	2,000	0
10-1271-6344	PROF DEV OR OUT OF TOWN TRVL	480	0	0	0
10-1271-6361	POSTAGE & MAILINGS	135	256	0	0
10-1271-6365	CELL PHONES	720	772	1,140	660
10-1271-6391	PURCHASED SERVICES	0	10	0	0
10-1271-6411	SUPPLIES & MATERIALS	8,979	5,614	24,860	984
10-1271-6412	COMPUTER SUPPLIES	1,797	2,045	0	0
10-1271-6491	SNACKS & MEALS	0	300	0	0
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-1271	ENGLISH LANGUAGE LEARNERS	791,313	458,118	942,474	776,321
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	179,518	164,155	200,000	20,000
10-1291-6164	CLASSIFIED SUMMER	49,479	29,837	126,000	126,000
10-1291-6211	TEACHER RETIREMENT	371	540	800	0
20-1291-6211	TEACHER RETIREMENT	25,466	23,711	27,000	0
10-1291-6221	NON-TEACHER RETIREMENT	2,037	1,421	2,000	0
20-1291-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1291-6231	FICA	2,894	1,576	2,000	0
20-1291-6231	FICA	280	251	400	0
10-1291-6232	MEDICARE TAX	714	422	700	0
20-1291-6232	MEDICARE TAX	2,603	1,884	3,000	0
20-1291-6311	INSTR TEACH SERV/TUITION	104,710	96,219	123,000	123,000
10-1291-6313	PUPIL SERVICES	30,820	10,751	19,000	19,000
10-1291-6349	DISTRICT TRANSPORTATION	55	0	0	0
10-1291-6391	PURCHASED SERVICES	61	0	0	0
10-1291-6411	SUPPLIES & MATERIALS	1,593	912	1,250	2,000
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-1291	SUMMER SCHOOL-SPED	400,601	331,679	505,150	290,000
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20-1295-6111	CERTIFICATED SALARIES	6,583	3,615	12,716	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1295-6231	FICA	408	224	788	0
20-1295-6232	MEDICARE TAX	95	52	184	0
10-1295-6343	TRAVEL BETWEEN BUILDINGS	274	36	0	0
10-1295-6411	SUPPLIES & MATERIALS	815	0	0	0
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-1295	PROPORTIONATE SHARE	8,175	3,927	13,688	0

20-1321-6131	CERTIFICATED SUBSTITUTES	0	0	10	0
20-1321-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1321-6231	FICA	0	0	10	0
20-1321-6232	MEDICARE TAX	0	0	0	0
10-1321-6344	PROF DEV OR OUT OF TOWN TRVL	0	65	900	0
10-1321-6411	SUPPLIES & MATERIALS	15,445	0	2,884	0
10-1321-6412	COMPUTER SUPPLIES	0	1,184	16,097	0
13-1321-6422	TEXTBOOKS-BUILDING LEVEL	0	2,781	3,063	0
40-1321-6542	INSTRUCTIONAL EQUIPMENT	0	29,279	0	0
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-1321	VOC-BUSINESS EDUCATION	15,445	33,309	22,964	0

20-1331-6131	CERTIFICATED SUBSTITUTES	0	0	180	0
20-1331-6231	FICA	0	0	14	0
20-1331-6232	MEDICARE TAX	0	0	0	0
10-1331-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-1331-6349	DISTRICT TRANSPORTATION	0	146	900	0
10-1331-6391	PURCHASED SERVICES	0	0	658	0
10-1331-6411	SUPPLIES & MATERIALS	14,149	17,145	30,645	0
10-1331-6412	COMPUTER SUPPLIES	0	5,201	6,840	0
13-1331-6422	TEXTBOOKS-BUILDING LEVEL	0	11,086	302	0
40-1331-6542	INSTRUCTIONAL EQUIPMENT	47,236	39,527	18,311	0
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-1331	VOC-SALARIES/FAM & CONS SCI	61,385	73,105	57,850	0

20-1351-6131	CERTIFICATED SUBSTITUTES	0	0	180	0
20-1351-6231	FICA	0	0	14	0
20-1351-6232	MEDICARE TAX	0	0	0	0
10-1351-6344	PROF DEV OR OUT OF TOWN TRVL	0	370	10	0
10-1351-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-1351-6411	SUPPLIES & MATERIALS	16,342	7,722	600	0
10-1351-6412	COMPUTER SUPPLIES	0	8,232	4,857	0
40-1351-6542	INSTRUCTIONAL EQUIPMENT	16,744	0	0	0
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-1351	VOC-MARKETING & COOPERATIVE ED	33,086	16,324	5,661	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET

10-1361-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	10	0
10-1361-6411	SUPPLIES & MATERIALS	2,242	0	1,710	0
10-1361-6412	COMPUTER SUPPLIES	0	1,914	2,870	0
40-1361-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
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-1361	VOC-TRADE & INDUSTRIAL ED	2,242	1,914	4,590	0

10-1371-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1371-6391	PURCHASED SERVICES	0	0	10	0
10-1371-6411	SUPPLIES & MATERIALS	53,703	10,266	3,658	0
10-1371-6412	COMPUTER SUPPLIES	0	15,030	938	0
40-1371-6542	INSTRUCTIONAL EQUIPMENT	3,300	1,640	19,008	0
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-1371	VOC-PROJECT LEAD THE WAY	57,003	26,936	23,614	0

10-1391-6391	PURCHASED SERVICES	97	0	0	0
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-1391	VOC-OTHER CAREER EDUCATION	97	0	0	0

17-1421-6211	TEACHER RETIREMENT	1,872	1,418	0	0
17-1421-6221	NON-TEACHER RETIREMENT	560	507	0	0
17-1421-6231	FICA	1,065	864	0	0
17-1421-6232	MEDICARE TAX	374	291	0	0
17-1421-6411	SUPPLIES & MATERIALS	25,737	39,980	1,600,000	1,600,000
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-1421	STUDENT ACTIVITIES	29,608	43,060	1,600,000	1,600,000

20-1423-6111	CERTIFICATED SALARIES	2,345	0	0	0
20-1423-6211	TEACHER RETIREMENT	365	0	0	0
20-1423-6232	MEDICARE TAX	33	0	0	0
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-1423	YEARBOOK	2,743	0	0	0

20-1425-6111	CERTIFICATED SALARIES	2,002	0	0	0
20-1425-6211	TEACHER RETIREMENT	322	0	0	0
20-1425-6232	MEDICARE TAX	28	0	0	0
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-1425	DRAMA	2,352	0	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	5,896	5,785	6,000	6,000
10-1451-6391	PURCHASED SERVICES	200	4,565	1,000	1,000
10-1451-6411	SUPPLIES & MATERIALS	0	3,896	5,000	5,000
40-1451-6542	INSTRUCTIONAL EQUIPMENT	0	82,545	120,000	100,000
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-1451	ATHLETIC DEPARTMENT	6,096	96,791	132,000	112,000

10-1491-6313	PUPIL SERVICES	26,769	28,949	30,000	28,000
10-1491-6391	PURCHASED SERVICES	10	1,239	1,000	1,000
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-1491	DISTRICT ACTIVITIES	26,779	30,188	31,000	29,000

20-1610-6111	CERTIFICATED SALARIES	29,312	33,007	50,200	237,818
20-1610-6115	CERTIFICATED SICK/VAC BUYBACK	960	0	0	0
20-1610-6133	CERTIFICATED STIPENDS	110,870	107,290	424,631	263,759
10-1610-6151	CLASSIFIED SUPPORT SALARIES	0	12,428	99,232	63,088
10-1610-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	72,288
10-1610-6163	CLASSIFIED EXTRA HRS/STIPENDS	39,563	52,264	4,000	4,000
20-1610-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	32	0	0
10-1610-6165	CLASSIFIED OVERTIME	0	527	0	0
10-1610-6211	TEACHER RETIREMENT	0	519	0	0
20-1610-6211	TEACHER RETIREMENT	6,840	6,304	29,843	30,794
10-1610-6221	NON-TEACHER RETIREMENT	107	1,317	6,720	5,746
20-1610-6221	NON-TEACHER RETIREMENT	2,305	3,154	1,064	0
10-1610-6231	FICA	2,451	4,050	7,777	4,488
20-1610-6231	FICA	7,718	8,351	32,584	18,642
10-1610-6232	MEDICARE TAX	573	948	2,058	1,050
20-1610-6232	MEDICARE TAX	1,945	2,009	6,666	4,781
10-1610-6241	HEALTH INSURANCE	0	0	17,772	11,395
20-1610-6241	HEALTH INSURANCE	9,805	11,945	19,057	23,976
10-1610-6243	LIFE INSURANCE	0	0	479	164
20-1610-6243	LIFE INSURANCE	202	201	529	392
10-1610-6244	DENTAL INSURANCE	0	0	1,273	686
20-1610-6244	DENTAL INSURANCE	794	943	1,366	1,527
10-1610-6252	LONG TERM DISABILITY INSURANC	0	0	245	112
20-1610-6252	LONG TERM DISABILITY INSURANC	163	138	280	268
10-1610-6331	CLEANING SERVICE-TRASH	0	0	5,175	5,175
10-1610-6343	TRAVEL BETWEEN BUILDINGS	0	106	5,236	4,836
10-1610-6344	PROF DEV OR OUT OF TOWN TRVL	1,889	287	0	0
10-1610-6361	POSTAGE & MAILINGS	0	2,213	5,136	3,200
10-1610-6362	ADVERTISING EXPENSE	0	0	4,000	4,091
10-1610-6363	PRINTING COSTS	0	2,053	6,000	8,000
10-1610-6364	TELEPHONE	0	0	1,068	4,268
10-1610-6365	CELL PHONES	0	240	240	240

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1610-6391	PURCHASED SERVICES	15,313	13,078	13,860	4,696
10-1610-6411	SUPPLIES & MATERIALS	17,488	20,475	19,115	22,165
10-1610-6412	COMPUTER SUPPLIES	0	0	12,737	10,200
13-1610-6422	TEXTBOOKS-BUILDING LEVEL	0	0	1,379	1,379
40-1610-6542	INSTRUCTIONAL EQUIPMENT	3,081	13,842	9,551	0
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-1610	ADULT ED & LIT (CAT1 FED)	251,379	297,721	789,273	813,224

20-1611-6111	CERTIFICATED SALARIES	84,325	86,365	156,659	107,080
20-1611-6133	CERTIFICATED STIPENDS	1,554	0	0	0
10-1611-6151	CLASSIFIED SUPPORT SALARIES	0	0	8,032	4,016
10-1611-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	8,032
10-1611-6163	CLASSIFIED EXTRA HRS/STIPENDS	673	0	0	0
20-1611-6211	TEACHER RETIREMENT	12,427	12,676	22,997	18,058
10-1611-6221	NON-TEACHER RETIREMENT	0	0	552	638
10-1611-6231	FICA	42	0	498	498
20-1611-6231	FICA	541	496	0	0
10-1611-6232	MEDICARE TAX	10	0	116	116
20-1611-6232	MEDICARE TAX	1,247	1,254	2,272	1,555
10-1611-6241	HEALTH INSURANCE	0	0	1,064	1,198
20-1611-6241	HEALTH INSURANCE	3,823	3,806	7,133	5,395
10-1611-6243	LIFE INSURANCE	0	0	30	18
20-1611-6243	LIFE INSURANCE	196	178	522	241
10-1611-6244	DENTAL INSURANCE	0	0	76	76
20-1611-6244	DENTAL INSURANCE	312	301	512	344
10-1611-6252	LONG TERM DISABILITY INSURANC	0	0	16	12
20-1611-6252	LONG TERM DISABILITY INSURANC	269	236	348	332
10-1611-6343	TRAVEL BETWEEN BUILDINGS	152	0	0	0
10-1611-6344	PROF DEV OR OUT OF TOWN TRVL	187	133	250	0
10-1611-6361	POSTAGE & MAILINGS	0	0	800	1,200
10-1611-6365	CELL PHONES	282	282	563	518
10-1611-6391	PURCHASED SERVICES	3,310	726	0	1,750
10-1611-6411	SUPPLIES & MATERIALS	996	1,699	1,300	1,700
10-1611-6412	COMPUTER SUPPLIES	0	0	200	1,000
40-1611-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
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-1611	LIT COORD/SUPP (CAT2 STATE)	110,346	108,152	203,940	153,777

20-1621-6111	CERTIFICATED SALARIES	42,924	43,493	43,493	11,898
20-1621-6133	CERTIFICATED STIPENDS	1,290	1,455	0	1,500
20-1621-6137	CERTIFICATED TRAVEL	1,448	1,448	1,448	1,448
10-1621-6151	CLASSIFIED SUPPORT SALARIES	33,632	34,826	35,854	33,935
10-1621-6163	CLASSIFIED EXTRA HRS/STIPENDS	25	13	0	0
10-1621-6165	CLASSIFIED OVERTIME	99	281	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1621-6211	TEACHER RETIREMENT	0	0	0	0
20-1621-6211	TEACHER RETIREMENT	6,619	6,675	6,618	1,818
10-1621-6221	NON-TEACHER RETIREMENT	2,676	2,770	2,890	2,765
20-1621-6221	NON-TEACHER RETIREMENT	33	58	0	0
10-1621-6231	FICA	2,094	2,174	2,221	2,022
20-1621-6231	FICA	26	41	0	0
10-1621-6232	MEDICARE TAX	490	509	520	473
20-1621-6232	MEDICARE TAX	662	673	652	194
10-1621-6241	HEALTH INSURANCE	4,859	4,844	5,855	5,994
20-1621-6241	HEALTH INSURANCE	1,448	1,442	1,757	599
10-1621-6243	LIFE INSURANCE	88	72	81	77
20-1621-6243	LIFE INSURANCE	87	79	87	27
10-1621-6244	DENTAL INSURANCE	394	383	420	382
20-1621-6244	DENTAL INSURANCE	118	114	126	38
10-1621-6252	LONG TERM DISABILITY INSURANC	69	50	56	53
20-1621-6252	LONG TERM DISABILITY INSURANC	125	111	119	37
10-1621-6343	TRAVEL BETWEEN BUILDINGS	0	0	0	0
10-1621-6361	POSTAGE & MAILINGS	117	5,205	5,000	5,000
10-1621-6363	PRINTING COSTS	0	0	0	0
10-1621-6365	CELL PHONES	139	139	139	42
10-1621-6391	PURCHASED SERVICES	175	861	0	0
10-1621-6411	SUPPLIES & MATERIALS	1,920	485	0	0
10-1621-6491	SNACKS & MEALS	0	0	0	0
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-1621 COMM ED & NIGHT SCHOOL		101,557	108,201	107,336	68,302
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20-1910-6311	INSTR TEACH SERV/TUITION	84,799	86,777	100,000	200,000
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-1910 LTE TUITION TO OTHER DISTRICTS		84,799	86,777	100,000	200,000
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20-1921-6311	INSTR TEACH SERV/TUITION	354,201	368,786	496,397	481,280
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-1921 AREA VOC SCHOOL TUITION		354,201	368,786	496,397	481,280
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20-1931-6311	INSTR TEACH SERV/TUITION	53,582	43,439	61,000	61,000
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-1931 MENTALLY HANDICAPPED TUITION		53,582	43,439	61,000	61,000
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20-1941-6311	INSTR TEACH SERV/TUITION	601,198	840,729	806,240	560,000
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-1941 CONTRACTED EDUCATIONAL SERVICES		601,198	840,729	806,240	560,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-1942-6133	CERTIFICATED STIPENDS	0	0	0	0
20-1942-6211	TEACHER RETIREMENT	0	0	0	0
20-1942-6232	MEDICARE TAX	0	0	0	0
20-1942-6313	PUPIL SERVICES	24,819	0	0	0
10-1942-6361	POSTAGE & MAILINGS	2,024	0	0	0
10-1942-6363	PRINTING COSTS	279	0	0	0
10-1942-6411	SUPPLIES & MATERIALS	205	0	0	0
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-1942	CONTRACTED SUPPORT EDUC SERVICES (SE	27,327	0	0	0

10-2112-6151	CLASSIFIED SUPPORT SALARIES	301,498	322,117	329,209	336,693
10-2112-6155	CLASSIFIED SICK/VAC BUYBACKS	4,371	0	0	0
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,974	5,519	5,500	5,000
10-2112-6165	CLASSIFIED OVERTIME	5,637	5,534	20,000	20,000
10-2112-6167	CLASSIFIED TRAVEL	872	0	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	1,661	12,938	13,000	20,000
10-2112-6221	NON-TEACHER RETIREMENT	22,178	24,235	24,241	25,724
10-2112-6231	FICA	19,236	20,995	19,880	20,170
10-2112-6232	MEDICARE TAX	4,499	4,910	4,649	4,717
10-2112-6241	HEALTH INSURANCE	17,544	18,467	21,824	35,963
10-2112-6243	LIFE INSURANCE	682	627	692	711
10-2112-6244	DENTAL INSURANCE	2,128	2,114	2,559	2,556
10-2112-6252	LONG TERM DISABILITY INSURANC	719	628	689	780
10-2112-6339	EQ REPAIR-MAINT AGREEMENT	0	93,232	100,000	25,000
10-2112-6361	POSTAGE & MAILINGS	643	403	420	350
10-2112-6363	PRINTING COSTS	33	0	0	0
10-2112-6365	CELL PHONES	1,960	1,903	1,920	1,920
10-2112-6411	SUPPLIES & MATERIALS	366	110	320	200
10-2112-6412	COMPUTER SUPPLIES	0	293	0	0
10-2112-6413	PROJECT SUPPLIES	0	1	0	0
40-2112-6541	EQUIPMENT	0	4,712	0	0
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-2112	ATTENDANCE	387,001	518,738	544,903	499,784

20-2113-6133	CERTIFICATED STIPENDS	2,600	1,896	8,900	8,900
10-2113-6151	CLASSIFIED SUPPORT SALARIES	58,577	100,239	118,524	84,582
20-2113-6165	CLASSIFIED OVERTIME	0	340	0	0
10-2113-6167	CLASSIFIED TRAVEL	0	737	737	737
20-2113-6211	TEACHER RETIREMENT	0	0	0	0
10-2113-6221	NON-TEACHER RETIREMENT	4,418	7,546	9,677	6,272
20-2113-6221	NON-TEACHER RETIREMENT	180	143	0	0
10-2113-6231	FICA	3,621	5,978	6,938	5,174
20-2113-6231	FICA	148	133	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2113-6232	MEDICARE TAX	847	1,398	1,552	1,210
20-2113-6232	MEDICARE TAX	35	31	0	0
10-2113-6241	HEALTH INSURANCE	5,388	17,913	10,845	6,173
10-2113-6243	LIFE INSURANCE	135	209	288	192
10-2113-6244	DENTAL INSURANCE	439	723	859	679
10-2113-6252	LONG TERM DISABILITY INSURANC	193	272	378	241
10-2113-6319	OTHER PROF & TECH SER	9,403	900	4,000	0
10-2113-6343	TRAVEL BETWEEN BUILDINGS	21,176	19,964	24,000	22,000
10-2113-6344	PROF DEV OR OUT OF TOWN TRVL	701	0	700	0
10-2113-6363	PRINTING COSTS	70	157	150	150
10-2113-6365	CELL PHONES	0	0	120	240
10-2113-6391	PURCHASED SERVICES	1,424	1,118	600	600
10-2113-6411	SUPPLIES & MATERIALS	3,026	5,009	6,200	6,650
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-2113	SOCIAL WORK SERVICES	112,381	164,706	194,468	143,800

20-2122-6133	CERTIFICATED STIPENDS	2,408	439	10	0
20-2122-6137	CERTIFICATED TRAVEL	113	0	0	0
20-2122-6211	TEACHER RETIREMENT	325	0	0	0
20-2122-6231	FICA	9	27	10	0
20-2122-6232	MEDICARE TAX	34	6	0	0
10-2122-6241	HEALTH INSURANCE	0	1,029	0	0
20-2122-6241	HEALTH INSURANCE	0	8,229	0	0
10-2122-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-2122-6391	PURCHASED SERVICES	0	991	6,833	7,200
10-2122-6411	SUPPLIES & MATERIALS	0	0	2,096	3,500
10-2122-6412	COMPUTER SUPPLIES	0	0	0	1,000
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-2122	GUIDANCE SERVICES	2,889	10,721	8,949	11,700

10-2130-6312	CONSULT EXP FOR PROG IMP	77,399	47,503	60,000	60,000
10-2130-6319	OTHER PROF & TECH SER	14,326	11,206	15,000	15,000
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-2130	HEALTH SERVICES/MEDICAID	91,725	58,709	75,000	75,000

10-2134-6151	CLASSIFIED SUPPORT SALARIES	77,032	77,250	78,409	81,796
10-2134-6155	CLASSIFIED SICK/VAC BUYBACKS	120	0	0	0
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	5,000	0
10-2134-6165	CLASSIFIED OVERTIME	0	0	2,500	0
10-2134-6167	CLASSIFIED TRAVEL	3,831	3,684	3,684	3,684
10-2134-6171	CLASSIFIED SUBSTITUTES	256	434	55,000	45,000
10-2134-6221	NON-TEACHER RETIREMENT	5,305	5,367	5,405	6,485
10-2134-6231	FICA	5,014	5,014	5,051	5,271

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2134-6232	MEDICARE TAX	1,173	1,173	1,181	1,232
10-2134-6241	HEALTH INSURANCE	0	9,978	0	11,988
10-2134-6243	LIFE INSURANCE	172	160	176	180
10-2134-6244	DENTAL INSURANCE	299	346	382	764
10-2134-6252	LONG TERM DISABILITY INSURANC	248	222	243	244
10-2134-6313	PUPIL SERVICES	1,417	0	0	0
10-2134-6332	REPAIR & MAINTENANCE	0	0	300	300
10-2134-6343	TRAVEL BETWEEN BUILDINGS	0	1,827	1,500	2,000
10-2134-6344	PROF DEV OR OUT OF TOWN TRVL	1,624	2,643	2,900	4,500
10-2134-6361	POSTAGE & MAILINGS	67	131	50	50
10-2134-6362	ADVERTISING EXPENSE	0	0	0	0
10-2134-6363	PRINTING COSTS	18	168	100	100
10-2134-6365	CELL PHONES	420	420	420	420
10-2134-6391	PURCHASED SERVICES	3,227	3,356	1,000	500
10-2134-6411	SUPPLIES & MATERIALS	765	1,120	5,500	6,000
10-2134-6412	COMPUTER SUPPLIES	3,593	1,364	2,000	2,000
10-2134-6413	PROJECT SUPPLIES	9,030	11,608	4,000	4,000
10-2134-6416	MAINTENANCE SUPPLIES	5,130	49	8,000	500
40-2134-6541	EQUIPMENT	0	0	0	2,500
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-2134	NURSE SERVICES	118,741	126,314	182,801	179,514

10-2136-6313	PUPIL SERVICES	44,796	69,994	65,000	65,000
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-2136	ORIENTATION & MOBILITY SPEC	44,796	69,994	65,000	65,000

10-2137-6151	CLASSIFIED SUPPORT SALARIES	261,037	182,366	190,697	239,778
10-2137-6171	CLASSIFIED SUBSTITUTES	12,680	0	0	0
10-2137-6221	NON-TEACHER RETIREMENT	18,666	13,227	13,906	17,762
10-2137-6231	FICA	16,932	11,045	11,509	14,200
10-2137-6232	MEDICARE TAX	3,960	2,583	2,692	3,321
10-2137-6241	HEALTH INSURANCE	9,235	9,275	10,646	17,382
10-2137-6243	LIFE INSURANCE	583	362	428	544
10-2137-6244	DENTAL INSURANCE	1,827	1,164	1,375	1,755
10-2137-6252	LONG TERM DISABILITY INSURANC	836	497	592	743
10-2137-6313	PUPIL SERVICES	74,705	107,788	52,000	32,000
10-2137-6411	SUPPLIES & MATERIALS	6,752	4,376	1,000	1,000
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-2137	OCCUPATIONAL THERAPY	407,213	332,683	284,845	328,485

10-2138-6313	PUPIL SERVICES	159,169	109,083	150,000	150,000
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-2138	PHYSICAL THERAPY	159,169	109,083	150,000	150,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2139-6391	PURCHASED SERVICES	0	0	435	0
10-2139-6411	SUPPLIES & MATERIALS	6,255	868	2,312	0
-2139	OTHER HEALTH SERVICES	6,255	868	2,747	0
20-2142-6111	CERTIFICATED SALARIES	109,899	114,878	118,181	127,612
20-2142-6137	CERTIFICATED TRAVEL	874	873	873	1,747
20-2142-6211	TEACHER RETIREMENT	17,320	18,110	18,791	20,353
20-2142-6232	MEDICARE TAX	1,470	1,528	1,560	1,691
20-2142-6241	HEALTH INSURANCE	8,834	9,321	10,646	11,988
20-2142-6243	LIFE INSURANCE	241	228	255	266
20-2142-6244	DENTAL INSURANCE	716	696	764	763
20-2142-6252	LONG TERM DISABILITY INSURANC	346	314	351	365
10-2142-6313	PUPIL SERVICES	4,000	49,750	65,000	0
10-2142-6316	DATA PROC/TESTING	5,051	2,314	7,000	7,000
10-2142-6319	OTHER PROF & TECH SER	59,000	0	0	0
10-2142-6365	CELL PHONES	840	840	840	840
10-2142-6391	PURCHASED SERVICES	1,000	552	1,000	2,000
10-2142-6411	SUPPLIES & MATERIALS	29,288	29,064	30,000	15,000
-2142	PSYCHOLOGICAL SERVICES	238,879	228,468	255,261	189,625
20-2161-6111	CERTIFICATED SALARIES	155,292	206,746	155,455	143,230
20-2161-6131	CERTIFICATED SUBSTITUTES	1,620	1,755	0	0
20-2161-6211	TEACHER RETIREMENT	24,565	32,655	25,023	23,542
20-2161-6231	FICA	100	109	0	0
20-2161-6232	MEDICARE TAX	2,203	2,870	2,071	1,953
20-2161-6241	HEALTH INSURANCE	13,343	17,743	15,969	17,982
20-2161-6243	LIFE INSURANCE	359	430	350	326
20-2161-6244	DENTAL INSURANCE	1,075	1,399	1,146	1,145
20-2161-6252	LONG TERM DISABILITY INSURANC	512	589	482	444
10-2161-6363	PRINTING COSTS	0	0	0	0
-2161	OTHER PUPIL SUPPORT SERV	199,069	264,296	200,496	188,622
20-2211-6111	CERTIFICATED SALARIES	959,352	1,045,308	1,039,865	977,668
20-2211-6115	CERTIFICATED SICK/VAC BUYBACK	15,558	16,555	20,000	20,000
20-2211-6131	CERTIFICATED SUBSTITUTES	90	90	0	0
20-2211-6133	CERTIFICATED STIPENDS	0	2,897	0	0
20-2211-6137	CERTIFICATED TRAVEL	50,705	57,574	49,066	43,588
10-2211-6151	CLASSIFIED SUPPORT SALARIES	795,785	855,990	895,930	1,039,232

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2211-6155	CLASSIFIED SICK/VAC BUYBACKS	15,052	439	23,000	20,000
10-2211-6163	CLASSIFIED EXTRA HRS/STIPENDS	13,572	15,599	6,100	21,000
10-2211-6164	CLASSIFIED SUMMER	0	0	0	0
10-2211-6165	CLASSIFIED OVERTIME	35,819	38,464	41,000	42,000
10-2211-6167	CLASSIFIED TRAVEL	11,419	13,960	0	0
10-2211-6171	CLASSIFIED SUBSTITUTES	3,567	0	0	0
10-2211-6211	TEACHER RETIREMENT	1,014	9,314	7,921	14,824
20-2211-6211	TEACHER RETIREMENT	142,722	154,594	154,893	145,830
10-2211-6221	NON-TEACHER RETIREMENT	63,462	63,749	64,913	70,354
10-2211-6231	FICA	50,788	51,002	50,129	56,187
20-2211-6231	FICA	6	6	0	5,549
10-2211-6232	MEDICARE TAX	11,978	12,707	12,426	14,507
20-2211-6232	MEDICARE TAX	12,926	14,228	14,949	14,006
10-2211-6241	HEALTH INSURANCE	78,692	79,994	97,943	131,268
20-2211-6241	HEALTH INSURANCE	61,890	64,112	82,675	65,471
10-2211-6243	LIFE INSURANCE	1,986	1,745	2,015	2,427
20-2211-6243	LIFE INSURANCE	2,132	2,084	2,244	1,927
10-2211-6244	DENTAL INSURANCE	6,424	6,337	7,409	8,738
20-2211-6244	DENTAL INSURANCE	4,435	4,541	5,553	4,406
10-2211-6252	LONG TERM DISABILITY INSURANC	2,171	1,786	2,025	2,443
20-2211-6252	LONG TERM DISABILITY INSURANC	3,071	2,896	3,091	2,647
10-2211-6312	CONSULT EXP FOR PROG IMP	123,025	69,594	6,000	0
10-2211-6316	DATA PROC/TESTING	529,829	10,050	0	0
10-2211-6319	OTHER PROF & TECH SER	265,591	135,652	178,500	146,000
10-2211-6332	REPAIR & MAINTENANCE	17,233	5,744	15,000	12,500
10-2211-6339	EQ REPAIR-MAINT AGREEMENT	1,223,658	839,894	805,771	905,618
10-2211-6343	TRAVEL BETWEEN BUILDINGS	891	142	2,390	500
10-2211-6344	PROF DEV OR OUT OF TOWN TRVL	30,049	19,578	41,310	47,500
10-2211-6349	DISTRICT TRANSPORTATION	10,448	14,249	6,300	12,500
10-2211-6361	POSTAGE & MAILINGS	39	205	500	500
10-2211-6362	ADVERTISING EXPENSE	0	0	0	0
10-2211-6363	PRINTING COSTS	916	708	1,900	1,000
10-2211-6364	TELEPHONE	330	10,183	5,000	12,600
10-2211-6365	CELL PHONES	8,720	7,949	8,400	8,400
10-2211-6371	DISTRICT DUES & MEMBERSHIPS	2,508	1,893	1,980	2,000
10-2211-6391	PURCHASED SERVICES	563,406	547,104	543,780	520,000
10-2211-6393	INDIRECT COSTS	0	0	2,964	2,944
10-2211-6411	SUPPLIES & MATERIALS	17,602	15,382	18,160	16,150
10-2211-6412	COMPUTER SUPPLIES	212,719	598,356	575,000	407,000
10-2211-6413	PROJECT SUPPLIES	186,022	1,029,227	1,000,000	600,762
10-2211-6491	SNACKS & MEALS	2,973	4,586	3,700	3,700
40-2211-6541	EQUIPMENT	127,188	51,133	100,000	1,008,500
40-2211-6542	INSTRUCTIONAL EQUIPMENT	78,585	31,473	60,000	50,000
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-2211	IMPROVEMENT/INSTRUCTION	5,746,348	5,909,073	5,959,802	6,462,246

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-2212-6131	CERTIFICATED SUBSTITUTES	12,935	1,125	40,000	40,000
20-2212-6133	CERTIFICATED STIPENDS	73,180	37,434	45,000	75,000
20-2212-6211	TEACHER RETIREMENT	10,629	5,592	0	0
20-2212-6231	FICA	810	85	0	0
20-2212-6232	MEDICARE TAX	1,231	524	0	0
10-2212-6316	DATA PROC/TESTING	21,012	0	20,000	10,000
10-2212-6363	PRINTING COSTS	11,644	5,654	33,300	7,000
10-2212-6391	PURCHASED SERVICES	20,233	46,398	0	22,000
10-2212-6411	SUPPLIES & MATERIALS	30,148	10,495	27,000	27,000
-2212	INSTRUCTION & CURRICULM DEV	181,822	107,307	165,300	181,000
20-2213-6111	CERTIFICATED SALARIES	1,885,558	1,380,424	2,080,634	2,217,387
20-2213-6112	CAREER LADDER PAYMENTS	0	750	0	1,500
20-2213-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	0	3,000
20-2213-6131	CERTIFICATED SUBSTITUTES	315	0	0	0
20-2213-6133	CERTIFICATED STIPENDS	64,597	133,987	156,000	193,000
20-2213-6137	CERTIFICATED TRAVEL	25,752	12,336	22,312	19,443
20-2213-6211	TEACHER RETIREMENT	290,228	215,580	326,685	351,196
20-2213-6221	NON-TEACHER RETIREMENT	2	0	0	0
20-2213-6231	FICA	4,400	7,384	0	0
20-2213-6232	MEDICARE TAX	26,110	21,303	27,968	30,005
20-2213-6241	HEALTH INSURANCE	120,277	91,941	159,689	191,804
20-2213-6243	LIFE INSURANCE	3,929	2,596	4,328	4,672
20-2213-6244	DENTAL INSURANCE	10,411	7,458	12,605	13,355
20-2213-6252	LONG TERM DISABILITY INSURANC	5,636	3,561	5,962	6,399
10-2213-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2213-6319	OTHER PROF & TECH SER	0	0	0	0
10-2213-6344	PROF DEV OR OUT OF TOWN TRVL	10,594	0	0	0
10-2213-6365	CELL PHONES	9,011	7,734	10,080	7,980
10-2213-6391	PURCHASED SERVICES	0	0	0	0
10-2213-6411	SUPPLIES & MATERIALS	0	76	30,000	30,000
10-2213-6412	COMPUTER SUPPLIES	0	6,543	0	0
10-2213-6491	SNACKS & MEALS	327	0	0	0
-2213	TLC, PROC COORD, MENTORS, EE COORD	2,457,147	1,891,673	2,836,263	3,069,741
20-2214-6111	CERTIFICATED SALARIES	66,723	112,200	150,000	150,000
20-2214-6131	CERTIFICATED SUBSTITUTES	44,666	54,987	0	0
20-2214-6133	CERTIFICATED STIPENDS	36,297	65,806	0	0
20-2214-6211	TEACHER RETIREMENT	15,614	26,198	0	0
20-2214-6221	NON-TEACHER RETIREMENT	268	36	0	0
20-2214-6231	FICA	2,817	3,989	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-2214-6232	MEDICARE TAX	2,079	3,324	0	52
10-2214-6319	OTHER PROF & TECH SER	7,951	7,702	13,000	10,000
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	95,071	104,407	308,686	262,124
10-2214-6391	PURCHASED SERVICES	98,883	790	0	0
10-2214-6411	SUPPLIES & MATERIALS	24,740	17,447	0	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	395,109	396,886	471,686	422,176

20-2215-6131	CERTIFICATED SUBSTITUTES	5,355	1,710	50,000	0
20-2215-6133	CERTIFICATED STIPENDS	5,801	25,128	0	4,000
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	15,238	17,248	15,500	15,500
10-2215-6165	CLASSIFIED OVERTIME	75	298	0	0
10-2215-6171	CLASSIFIED SUBSTITUTES	0	180	0	0
10-2215-6211	TEACHER RETIREMENT	123	142	0	0
20-2215-6211	TEACHER RETIREMENT	841	3,449	0	0
10-2215-6221	NON-TEACHER RETIREMENT	1,168	1,327	0	0
20-2215-6221	NON-TEACHER RETIREMENT	0	40	0	0
10-2215-6231	FICA	895	1,028	0	0
20-2215-6231	FICA	328	312	0	0
10-2215-6232	MEDICARE TAX	209	241	0	0
20-2215-6232	MEDICARE TAX	159	369	0	0
10-2215-6312	CONSULT EXP FOR PROG IMP	6,600	48,964	38,850	0
10-2215-6344	PROF DEV OR OUT OF TOWN TRVL	18,405	11,888	32,000	32,000
10-2215-6391	PURCHASED SERVICES	398	312	0	0
10-2215-6411	SUPPLIES & MATERIALS	0	12,770	38,000	10,000
10-2215-6412	COMPUTER SUPPLIES	31,540	(359)	0	0
10-2215-6491	SNACKS & MEALS	0	0	0	0
40-2215-6541	EQUIPMENT	0	20,000	10,000	0
40-2215-6542	INSTRUCTIONAL EQUIPMENT	154,612	(9,504)	90,000	60,000
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-2215	DISTRICT STAFF DEVELOPMENT	241,747	135,543	274,350	121,500

10-2217-6151	CLASSIFIED SUPPORT SALARIES	5,236	0	0	0
10-2217-6163	CLASSIFIED EXTRA HRS/STIPENDS	47,460	26,835	35,000	15,000
10-2217-6165	CLASSIFIED OVERTIME	1,868	0	0	0
10-2217-6211	TEACHER RETIREMENT	611	0	0	0
10-2217-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-2217-6231	FICA	3,376	1,664	1,700	0
10-2217-6232	MEDICARE TAX	789	389	0	0
10-2217-6241	HEALTH INSURANCE	1,010	0	0	0
10-2217-6243	LIFE INSURANCE	15	0	0	0
10-2217-6244	DENTAL INSURANCE	81	0	0	0
10-2217-6252	LONG TERM DISABILITY INSURANC	22	0	0	0
10-2217-6312	CONSULT EXP FOR PROG IMP	37,171	18,565	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2217-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-2217-6363	PRINTING COSTS	0	0	0	0
10-2217-6365	CELL PHONES	32	0	0	0
10-2217-6391	PURCHASED SERVICES	2,624	5,054	0	0
10-2217-6393	INDIRECT COSTS	3,324	1,857	0	0
10-2217-6411	SUPPLIES & MATERIALS	12,172	21,762	0	0
10-2217-6412	COMPUTER SUPPLIES	0	0	0	0
10-2217-6491	SNACKS & MEALS	0	0	0	0
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-2217	HEALTH & PRODUCTIVITY	115,791	76,126	36,700	15,000
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20-2219-6131	CERTIFICATED SUBSTITUTES	0	4,149	630	0
20-2219-6133	CERTIFICATED STIPENDS	0	5,350	1,423	3,566
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	2,191	0	0
10-2219-6165	CLASSIFIED OVERTIME	0	0	0	0
10-2219-6211	TEACHER RETIREMENT	0	0	0	0
20-2219-6211	TEACHER RETIREMENT	0	788	254	239
10-2219-6221	NON-TEACHER RETIREMENT	0	71	0	0
10-2219-6231	FICA	0	135	0	0
20-2219-6231	FICA	0	197	33	243
10-2219-6232	MEDICARE TAX	0	32	0	0
20-2219-6232	MEDICARE TAX	0	125	34	57
10-2219-6312	CONSULT EXP FOR PROG IMP	17,701	26,200	14,000	0
10-2219-6319	OTHER PROF & TECH SER	0	315	12,693	12,693
10-2219-6344	PROF DEV OR OUT OF TOWN TRVL	15,165	31,293	32,385	23,472
10-2219-6391	PURCHASED SERVICES	988	0	7,160	12,656
10-2219-6411	SUPPLIES & MATERIALS	0	639	1,200	100
10-2219-6491	SNACKS & MEALS	0	192	200	0
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-2219	GRANT STAFF DEVELOPMENT	33,854	71,677	70,012	53,026
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10-2222-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-2222-6164	CLASSIFIED SUMMER	0	1,720	0	0
10-2222-6221	NON-TEACHER RETIREMENT	0	118	0	0
10-2222-6231	FICA	0	107	0	0
10-2222-6232	MEDICARE TAX	0	25	0	0
10-2222-6241	HEALTH INSURANCE	0	771	0	0
20-2222-6241	HEALTH INSURANCE	0	8,743	0	0
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-2222	SCHOOL LIBRARY SERVICES	0	11,484	0	0
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10-2314-6391	PURCHASED SERVICES	0	0	100,000	0
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INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-2314	ELECTION SERVICES	0	0	100,000	0
10-2315-6317	LEGAL FEES	315,735	396,477	330,000	400,000
10-2315-6358	JUDGEMENTS/SETTLEMENTS	0	10,000	0	10,000
-2315	LEGAL SERVICES	315,735	406,477	330,000	410,000
10-2317-6315	AUDIT	25,800	50,144	50,000	40,000
-2317	AUDIT SERVICES	25,800	50,144	50,000	40,000
10-2319-6344	PROF DEV OR OUT OF TOWN TRVL	2,140	1,383	5,000	5,000
10-2319-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-2319-6352	GENERAL LIABILITY INSURANCE	81,540	64,275	64,275	63,000
10-2319-6353	TREASURER BOND PREMIUM	125	125	125	125
10-2319-6361	POSTAGE & MAILINGS	0	58	0	0
10-2319-6362	ADVERTISING EXPENSE	0	0	3,000	0
10-2319-6363	PRINTING COSTS	804	24	1,000	1,000
10-2319-6371	DISTRICT DUES & MEMBERSHIPS	107,068	75,973	80,000	80,000
10-2319-6391	PURCHASED SERVICES	57,350	25,348	60,000	60,000
10-2319-6398	REGISTRATIONS	11,754	2,101	10,000	10,000
10-2319-6411	SUPPLIES & MATERIALS	482	4,707	1,000	1,000
10-2319-6412	COMPUTER SUPPLIES	10,280	0	5,000	0
10-2319-6491	SNACKS & MEALS	10,842	16,383	12,000	12,000
-2319	BOARD OF EDUCATION SERVICES	282,385	190,377	241,400	232,125
20-2321-6111	CERTIFICATED SALARIES	293,880	312,860	289,800	280,500
20-2321-6115	CERTIFICATED SICK/VAC BUYBACK	8,088	7,530	12,000	25,000
20-2321-6137	CERTIFICATED TRAVEL	7,355	7,355	7,355	0
10-2321-6151	CLASSIFIED SUPPORT SALARIES	111,555	119,140	127,885	117,063
10-2321-6155	CLASSIFIED SICK/VAC BUYBACKS	3,527	3,664	4,000	4,500
10-2321-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,976	3,698	3,000	5,000
10-2321-6165	CLASSIFIED OVERTIME	11,907	14,372	13,500	13,500
10-2321-6167	CLASSIFIED TRAVEL	3,684	3,684	3,684	3,684
20-2321-6211	TEACHER RETIREMENT	31,660	33,474	31,393	31,737
10-2321-6221	NON-TEACHER RETIREMENT	7,946	8,125	7,164	7,444
10-2321-6231	FICA	6,932	7,581	6,941	6,360
20-2321-6231	FICA	2,807	3,203	2,728	2,728
10-2321-6232	MEDICARE TAX	1,679	1,832	1,623	1,487
20-2321-6232	MEDICARE TAX	3,960	4,242	3,788	3,706
10-2321-6241	HEALTH INSURANCE	4,572	4,387	5,323	5,994

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-2321-6241	HEALTH INSURANCE	14,657	14,572	16,612	24,291
10-2321-6243	LIFE INSURANCE	236	199	222	231
20-2321-6243	LIFE INSURANCE	480	459	464	479
10-2321-6244	DENTAL INSURANCE	373	347	382	382
20-2321-6244	DENTAL INSURANCE	1,173	1,072	1,249	1,249
10-2321-6252	LONG TERM DISABILITY INSURANC	196	139	153	158
20-2321-6252	LONG TERM DISABILITY INSURANC	693	640	639	659
10-2321-6319	OTHER PROF & TECH SER	565	250	1,000	325
10-2321-6343	TRAVEL BETWEEN BUILDINGS	0	531	0	0
10-2321-6344	PROF DEV OR OUT OF TOWN TRVL	9,032	3,997	5,000	5,000
10-2321-6363	PRINTING COSTS	0	0	0	0
10-2321-6365	CELL PHONES	2,477	2,480	1,260	1,260
10-2321-6371	DISTRICT DUES & MEMBERSHIPS	6,518	9,931	8,000	6,000
10-2321-6391	PURCHASED SERVICES	0	683	5,000	2,500
10-2321-6398	REGISTRATIONS	3,070	1,829	2,000	3,000
10-2321-6411	SUPPLIES & MATERIALS	1,368	144	1,500	1,500
10-2321-6491	SNACKS & MEALS	13,833	2,476	10,000	8,000
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-2321	EXECUTIVE ADMINISTRATION	557,199	574,896	573,665	563,737

20-2323-6111	CERTIFICATED SALARIES	274,889	247,645	255,044	264,046
20-2323-6115	CERTIFICATED SICK/VAC BUYBACK	1,102	4,593	0	0
20-2323-6133	CERTIFICATED STIPENDS	20,798	8,475	0	0
20-2323-6137	CERTIFICATED TRAVEL	7,355	14,709	7,355	14,709
10-2323-6151	CLASSIFIED SUPPORT SALARIES	248,032	254,427	246,518	267,631
10-2323-6155	CLASSIFIED SICK/VAC BUYBACKS	2,772	5,323	0	0
10-2323-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,260	4,045	4,000	4,000
10-2323-6165	CLASSIFIED OVERTIME	7,231	7,425	8,000	5,000
10-2323-6171	CLASSIFIED SUBSTITUTES	3,555	19,142	0	0
20-2323-6211	TEACHER RETIREMENT	44,193	37,921	37,864	39,266
10-2323-6221	NON-TEACHER RETIREMENT	19,600	20,215	18,867	20,572
10-2323-6231	FICA	14,395	16,294	13,615	14,713
20-2323-6231	FICA	(42)	0	0	0
10-2323-6232	MEDICARE TAX	3,367	3,811	3,183	3,441
20-2323-6232	MEDICARE TAX	4,278	3,912	3,701	3,930
10-2323-6241	HEALTH INSURANCE	26,983	25,578	26,615	29,970
20-2323-6241	HEALTH INSURANCE	8,403	4,741	5,323	5,994
10-2323-6243	LIFE INSURANCE	621	519	519	606
20-2323-6243	LIFE INSURANCE	600	489	571	596
10-2323-6244	DENTAL INSURANCE	2,203	2,023	2,291	2,671
20-2323-6244	DENTAL INSURANCE	687	662	764	763
10-2323-6252	LONG TERM DISABILITY INSURANC	596	449	458	519
20-2323-6252	LONG TERM DISABILITY INSURANC	864	679	787	819
10-2323-6319	OTHER PROF & TECH SER	2,700	47	0	0
10-2323-6343	TRAVEL BETWEEN BUILDINGS	387	133	1,000	1,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2323-6344	PROF DEV OR OUT OF TOWN TRVL	877	1,161	3,000	10,000
10-2323-6362	ADVERTISING EXPENSE	0	0	0	1,000
10-2323-6363	PRINTING COSTS	1,828	1,089	3,000	250
10-2323-6365	CELL PHONES	840	805	840	840
10-2323-6371	DISTRICT DUES & MEMBERSHIPS	400	699	1,000	1,000
10-2323-6391	PURCHASED SERVICES	12,413	25,963	15,000	15,000
10-2323-6398	REGISTRATIONS	1,024	1,849	1,500	3,000
10-2323-6399	FINANCIAL / BACKGROUND FEES	7,899	18,312	21,000	13,000
10-2323-6411	SUPPLIES & MATERIALS	6,389	4,405	10,000	7,000
10-2323-6491	SNACKS & MEALS	876	616	1,000	120
40-2323-6541	EQUIPMENT	0	2,299	0	0
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-2323	HUMAN RESOURCES	729,375	740,455	692,815	731,456
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20-2410-6111	CERTIFICATED SALARIES	3,361	1,842	0	0
20-2410-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	20,000	20,000
20-2410-6131	CERTIFICATED SUBSTITUTES	0	0	20,000	25,000
20-2410-6133	CERTIFICATED STIPENDS	0	0	0	0
20-2410-6137	CERTIFICATED TRAVEL	626	0	0	873
10-2410-6151	CLASSIFIED SUPPORT SALARIES	37,269	35,405	37,620	39,134
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	10,000	10,000
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	44	78	12,000	12,000
10-2410-6165	CLASSIFIED OVERTIME	257	612	25,000	25,000
10-2410-6171	CLASSIFIED SUBSTITUTES	2,944	36,773	20,000	20,000
10-2410-6211	TEACHER RETIREMENT	34	507	0	0
20-2410-6211	TEACHER RETIREMENT	514	297	0	0
10-2410-6221	NON-TEACHER RETIREMENT	2,917	4,918	2,972	3,122
10-2410-6231	FICA	2,415	4,413	2,250	2,363
10-2410-6232	MEDICARE TAX	568	1,032	526	553
20-2410-6232	MEDICARE TAX	50	25	0	11
10-2410-6241	HEALTH INSURANCE	4,572	21,204	5,323	5,994
20-2410-6241	HEALTH INSURANCE	170	14,591	0	0
10-2410-6243	LIFE INSURANCE	91	76	85	89
20-2410-6243	LIFE INSURANCE	8	4	0	0
10-2410-6244	DENTAL INSURANCE	373	347	382	382
20-2410-6244	DENTAL INSURANCE	14	7	0	0
10-2410-6252	LONG TERM DISABILITY INSURANC	75	52	58	61
20-2410-6252	LONG TERM DISABILITY INSURANC	11	5	0	0
10-2410-6281	UNEMPLOYMENT INSURANCE	24,042	11,234	40,000	40,000
10-2410-6344	PROF DEV OR OUT OF TOWN TRVL	0	144	1,000	2,500
10-2410-6363	PRINTING COSTS	0	0	0	0
10-2410-6365	CELL PHONES	16	8	0	0
10-2410-6391	PURCHASED SERVICES	4	0	0	0
10-2410-6411	SUPPLIES & MATERIALS	39	9,881	9,000	6,000
40-2410-6541	EQUIPMENT	3,098	0	0	0

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-2410 BUILDING LEVEL ADMINISTRATION		83,512	143,455	206,216	213,082
10-2491-6391 PURCHASED SERVICES		12,000	12,000	12,000	12,000
-2491 GRADUATION		12,000	12,000	12,000	12,000
10-2524-6163 CLASSIFIED EXTRA HRS/STIPENDS		0	430	0	0
10-2524-6241 HEALTH INSURANCE		0	0	0	0
-2524 old-RETIREE INSURANCE		0	430	0	0
10-2525-6151 CLASSIFIED SUPPORT SALARIES		661,960	686,366	735,808	769,141
10-2525-6155 CLASSIFIED SICK/VAC BUYBACKS		14,293	429	15,000	15,000
10-2525-6163 CLASSIFIED EXTRA HRS/STIPENDS		4,915	5,517	6,000	20,000
10-2525-6165 CLASSIFIED OVERTIME		18,762	33,030	35,000	30,000
10-2525-6171 CLASSIFIED SUBSTITUTES		14,178	7,724	20,000	20,000
10-2525-6211 TEACHER RETIREMENT		3,580	3,669	3,849	4,071
10-2525-6221 NON-TEACHER RETIREMENT		48,055	50,833	52,415	56,807
10-2525-6231 FICA		41,581	43,277	43,208	45,122
10-2525-6232 MEDICARE TAX		9,725	10,121	10,107	10,553
10-2525-6241 HEALTH INSURANCE		51,023	49,206	62,439	94,285
10-2525-6243 LIFE INSURANCE		1,608	1,413	1,654	1,892
10-2525-6244 DENTAL INSURANCE		4,914	4,808	5,779	6,918
10-2525-6252 LONG TERM DISABILITY INSURANCE		1,665	1,336	1,565	1,706
10-2525-6261 WORKERS' COMPENSATION		1,199	1,778	0	0
10-2525-6319 OTHER PROF & TECH SER		27,468	256,671	144,425	266,745
10-2525-6339 EQ REPAIR-MAINT AGREEMENT		8,065	8,519	18,530	7,680
10-2525-6343 TRAVEL BETWEEN BUILDINGS		91	232	200	200
10-2525-6344 PROF DEV OR OUT OF TOWN TRVL		13,948	8,772	17,745	27,045
10-2525-6361 POSTAGE & MAILINGS		20,705	33,386	30,000	30,000
10-2525-6362 ADVERTISING EXPENSE		1,114	745	750	1,000
10-2525-6363 PRINTING COSTS		14,394	17,619	23,400	20,775
10-2525-6365 CELL PHONES		420	420	420	840
10-2525-6371 DISTRICT DUES & MEMBERSHIPS		334	369	350	350
10-2525-6391 PURCHASED SERVICES		(1,038)	5,303	0	0
10-2525-6393 INDIRECT COSTS		56,873	2,087	0	0
10-2525-6399 FINANCIAL / BACKGROUND FEES		2,451	7,695	7,560	9,300
10-2525-6411 SUPPLIES & MATERIALS		15,073	22,328	15,780	18,420
10-2525-6412 COMPUTER SUPPLIES		4,645	7,917	5,065	35,789
10-2525-6491 SNACKS & MEALS		2,077	1,945	2,000	2,500
40-2525-6541 EQUIPMENT		49,197	22,088	60,047	35,308

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-2525	FINANCIAL ACCOUNTING SERVICES	1,093,275	1,295,603	1,319,096	1,531,447
10-2541-6151	CLASSIFIED SUPPORT SALARIES	442,336	446,903	461,275	443,663
10-2541-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,529	0	4,000
10-2541-6163	CLASSIFIED EXTRA HRS/STIPENDS	18	29	0	0
10-2541-6165	CLASSIFIED OVERTIME	74	50	0	0
10-2541-6221	NON-TEACHER RETIREMENT	32,459	32,630	34,019	26,200
10-2541-6231	FICA	26,891	27,273	27,810	27,290
10-2541-6232	MEDICARE TAX	6,289	6,378	6,533	6,382
10-2541-6241	HEALTH INSURANCE	29,597	26,256	31,938	29,970
10-2541-6243	LIFE INSURANCE	1,019	927	1,038	792
10-2541-6244	DENTAL INSURANCE	2,553	2,424	2,674	2,290
10-2541-6252	LONG TERM DISABILITY INSURANC	1,283	1,121	1,250	896
10-2541-6261	WORKERS' COMPENSATION	258,775	257,359	168,720	275,620
10-2541-6344	PROF DEV OR OUT OF TOWN TRVL	(672)	(1,680)	0	0
10-2541-6351	PROPERTY INSURANCE (INCL VEH)	9,073	10,834	14,000	16,000
10-2541-6365	CELL PHONES	1,980	2,259	1,680	1,680
10-2541-6411	SUPPLIES & MATERIALS	0	0	0	0
-2541	FACILITIES DIRECTION	811,675	814,292	750,937	834,783
10-2542-6151	CLASSIFIED SUPPORT SALARIES	697,217	754,687	778,410	804,647
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	12,621	6,774	70,000	70,000
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	13,806	11,725	50,000	40,000
10-2542-6164	CLASSIFIED SUMMER	96,632	97,018	100,000	100,000
10-2542-6165	CLASSIFIED OVERTIME	42,391	44,493	195,000	205,000
10-2542-6167	CLASSIFIED TRAVEL	807	745	745	0
10-2542-6171	CLASSIFIED SUBSTITUTES	149,637	143,796	165,000	165,000
10-2542-6211	TEACHER RETIREMENT	400	1,216	0	0
10-2542-6221	NON-TEACHER RETIREMENT	58,376	62,027	63,875	64,821
10-2542-6231	FICA	60,441	62,042	48,106	47,885
10-2542-6232	MEDICARE TAX	14,173	14,638	11,249	11,199
10-2542-6241	HEALTH INSURANCE	86,335	86,501	106,460	131,868
10-2542-6243	LIFE INSURANCE	1,825	1,564	1,839	1,921
10-2542-6244	DENTAL INSURANCE	7,069	6,823	8,021	8,777
10-2542-6252	LONG TERM DISABILITY INSURANC	1,493	1,141	1,372	1,426
10-2542-6261	WORKERS' COMPENSATION	2,203	102,264	0	0
10-2542-6281	UNEMPLOYMENT INSURANCE	7,077	12,116	15,000	15,000
10-2542-6324	WATER/SEWER	16,618	24,688	248,000	300,000
10-2542-6331	CLEANING SERVICE-TRASH	38,872	17,056	153,700	100,000
10-2542-6332	REPAIR & MAINTENANCE	0	532	89,196	50,000
10-2542-6333	RENT LAND & BLDG	0	0	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	7,296	16,797	50,000	50,000
10-2542-6343	TRAVEL BETWEEN BUILDINGS	0	0	500	500

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2542-6344	PROF DEV OR OUT OF TOWN TRVL	949	2,525	3,000	3,000
10-2542-6351	PROPERTY INSURANCE (INCL VEH)	539,663	474,755	470,000	445,000
10-2542-6361	POSTAGE & MAILINGS	294	335	500	250
10-2542-6363	PRINTING COSTS	2,687	1,991	5,000	5,000
10-2542-6364	TELEPHONE	136,662	113,921	316,000	160,000
10-2542-6365	CELL PHONES	21,966	14,918	57,620	29,020
10-2542-6371	DISTRICT DUES & MEMBERSHIPS	0	60	250	250
10-2542-6381	CONTRACTED IMPROVEMENTS	151,500	209,733	1,350,000	1,350,000
10-2542-6382	MAINT CONTRACTED SERVICES	92,381	94,052	727,000	900,000
10-2542-6383	UNPLANNED MAINTENANCE	58,933	43,200	300,000	300,000
10-2542-6391	PURCHASED SERVICES	46	492	0	0
10-2542-6399	FINANCIAL / BACKGROUND FEES	0	0	1,000	0
10-2542-6411	SUPPLIES & MATERIALS	(8,853)	(7,552)	0	0
10-2542-6416	MAINTENANCE SUPPLIES	207,185	165,495	554,000	600,000
10-2542-6417	JANITORIAL SUPPLIES	388,840	299,663	604,750	600,000
10-2542-6418	GROUPS UPKEEP	18,320	18,822	59,640	55,000
10-2542-6481	ELECTRICITY	381,706	394,833	3,687,941	3,800,000
10-2542-6482	NATURAL GAS	44,604	42,273	652,500	500,000
10-2542-6486	VEHICLE FUEL	53,343	51,145	50,000	60,000
10-2542-6487	REPAIRS	48,069	28,783	60,000	40,000
10-2542-6491	SNACKS & MEALS	1,636	1,664	1,000	1,000
40-2542-6521	BLDG CONSTRU & RENOVATION	212,121	137,843	4,000,000	4,000,000
40-2542-6541	EQUIPMENT	118,387	110,957	150,739	164,998
40-2542-6548	REPLACE NON INSTR EQUIP	2,334	0	200,000	200,000
40-2542-6551	VEHICLES (NON BUSES)	0	135,148	0	0
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-2542	UPKEEP OF BUILDINGS	3,788,062	3,803,699	15,407,413	15,381,562
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20-2546-6133	CERTIFICATED STIPENDS	680	0	0	0
10-2546-6151	CLASSIFIED SUPPORT SALARIES	82,982	90,140	92,740	97,774
10-2546-6155	CLASSIFIED SICK/VAC BUYBACKS	212	296	0	0
10-2546-6161	CLASSIFIED PROGRAM SALARIES	0	0	3,850	0
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	757	965	0	1,000
10-2546-6165	CLASSIFIED OVERTIME	1,984	1,630	2,000	2,000
10-2546-6171	CLASSIFIED SUBSTITUTES	66	380	3,850	7,612
10-2546-6221	NON-TEACHER RETIREMENT	6,244	6,710	6,753	7,171
10-2546-6231	FICA	5,309	5,773	6,183	6,497
20-2546-6231	FICA	34	0	0	0
10-2546-6232	MEDICARE TAX	1,242	1,350	1,447	1,519
20-2546-6232	MEDICARE TAX	8	0	0	0
10-2546-6241	HEALTH INSURANCE	4,572	4,387	5,323	5,994
10-2546-6243	LIFE INSURANCE	197	187	88	222
10-2546-6244	DENTAL INSURANCE	732	693	382	763
10-2546-6252	LONG TERM DISABILITY INSURANC	223	204	61	240
10-2546-6319	OTHER PROF & TECH SER	0	0	0	5,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2546-6343	TRAVEL BETWEEN BUILDINGS	770	0	0	0
10-2546-6344	PROF DEV OR OUT OF TOWN TRVL	409	(336)	0	0
10-2546-6365	CELL PHONES	420	420	420	420
10-2546-6411	SUPPLIES & MATERIALS	2,224	3,623	8,160	9,750
40-2546-6541	EQUIPMENT	59,430	0	2,000	2,500
40-2546-6551	VEHICLES (NON BUSES)	0	11,000	0	0
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-2546	SECURITY SERVICES	168,495	127,422	133,257	148,462

10-2551-6341	CONTR REG TRANSPORTATION	531,855	431,194	562,250	481,500
10-2551-6342	CONTR NON-ROUTE TRANSPORTATIO	0	0	0	0
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-2551	CONTRACT TRANS K-12	531,855	431,194	562,250	481,500

10-2552-6151	CLASSIFIED SUPPORT SALARIES	706,693	394,185	580,470	468,032
10-2552-6155	CLASSIFIED SICK/VAC BUYBACKS	36,707	4,081	35,000	35,000
10-2552-6161	CLASSIFIED PROGRAM SALARIES	1,280,130	1,349,257	1,412,196	1,258,412
10-2552-6163	CLASSIFIED EXTRA HRS/STIPENDS	319,221	296,628	300,000	310,000
10-2552-6164	CLASSIFIED SUMMER	182,369	139,753	185,000	175,000
10-2552-6165	CLASSIFIED OVERTIME	142,544	108,360	100,000	115,000
10-2552-6171	CLASSIFIED SUBSTITUTES	4,872	0	0	0
10-2552-6211	TEACHER RETIREMENT	2,106	2,306	2,090	2,162
10-2552-6221	NON-TEACHER RETIREMENT	211,887	185,714	178,378	139,835
10-2552-6231	FICA	169,859	146,640	134,045	103,369
10-2552-6232	MEDICARE TAX	39,756	34,332	31,224	24,175
10-2552-6241	HEALTH INSURANCE	339,040	318,741	389,375	404,743
10-2552-6243	LIFE INSURANCE	5,301	3,697	5,338	3,730
10-2552-6244	DENTAL INSURANCE	32,812	30,449	34,688	30,347
10-2552-6252	LONG TERM DISABILITY INSURANC	4,606	3,206	4,922	2,797
10-2552-6261	WORKERS' COMPENSATION	183,766	330,830	168,720	193,742
10-2552-6281	UNEMPLOYMENT INSURANCE	29,591	18,657	20,000	20,000
10-2552-6319	OTHER PROF & TECH SER	41,120	11,548	45,000	45,000
10-2552-6324	WATER/SEWER	0	0	0	0
10-2552-6332	REPAIR & MAINTENANCE	5,172	68,749	70,000	70,000
10-2552-6336	VEHICLE LEASES	507,549	353,281	117,500	62,500
10-2552-6339	EQ REPAIR-MAINT AGREEMENT	0	75	10,000	10,000
10-2552-6343	TRAVEL BETWEEN BUILDINGS	0	0	500	3,500
10-2552-6344	PROF DEV OR OUT OF TOWN TRVL	1,511	1,202	0	5,000
10-2552-6351	PROPERTY INSURANCE (INCL VEH)	108,882	98,174	90,000	100,500
10-2552-6352	GENERAL LIABILITY INSURANCE	3,136	5,499	5,621	9,500
10-2552-6361	POSTAGE & MAILINGS	1,919	1,019	2,500	6,500
10-2552-6362	ADVERTISING EXPENSE	0	0	0	0
10-2552-6363	PRINTING COSTS	3,073	1,215	2,000	2,000
10-2552-6364	TELEPHONE	0	0	1,500	1,500

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2552-6365	CELL PHONES	3,133	2,698	2,817	840
10-2552-6371	DISTRICT DUES & MEMBERSHIPS	724	1,350	1,500	4,500
10-2552-6382	MAINT CONTRACTED SERVICES	170	572	2,000	2,000
10-2552-6391	PURCHASED SERVICES	13,568	27,143	45,000	150,000
10-2552-6392	UNIFORM SERVICES	15,404	3,817	20,000	25,000
10-2552-6399	FINANCIAL / BACKGROUND FEES	3,025	2,939	12,000	12,000
10-2552-6411	SUPPLIES & MATERIALS	339,277	423,453	478,797	473,000
10-2552-6412	COMPUTER SUPPLIES	3,655	8,009	20,000	20,000
10-2552-6486	VEHICLE FUEL	655,180	589,605	620,000	600,000
10-2552-6489	PETRO PRODUCTS	20,068	9,613	0	35,000
10-2552-6491	SNACKS & MEALS	2,876	5,353	5,000	5,000
40-2552-6541	EQUIPMENT	0	28,528	45,000	45,000
40-2552-6551	VEHICLES (NON BUSES)	0	69,829	0	0
40-2552-6552	SCHOOL BUS	104,904	0	623,085	319,485
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-2552	DISTRICT TRANS K-12	5,525,606	5,080,507	5,801,266	5,294,169

10-2553-6341	CONTR REG TRANSPORTATION	102,467	170,067	180,000	180,000
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-2553	DISABLED CONTRACT TRANS K-12	102,467	170,067	180,000	180,000

10-2554-6151	CLASSIFIED SUPPORT SALARIES	178,366	256,762	0	78,877
10-2554-6155	CLASSIFIED SICK/VAC BUYBACKS	1,000	1,125	0	4,000
10-2554-6161	CLASSIFIED PROGRAM SALARIES	768,085	702,330	749,614	634,241
10-2554-6163	CLASSIFIED EXTRA HRS/STIPENDS	33,591	45,423	30,000	30,000
10-2554-6164	CLASSIFIED SUMMER	97,078	60,583	95,000	75,000
10-2554-6165	CLASSIFIED OVERTIME	2,944	14,546	10,000	7,000
10-2554-6171	CLASSIFIED SUBSTITUTES	10	0	0	0
10-2554-6211	TEACHER RETIREMENT	0	0	0	362
10-2554-6221	NON-TEACHER RETIREMENT	76,324	74,675	73,278	62,872
10-2554-6231	FICA	56,391	56,112	52,128	42,450
10-2554-6232	MEDICARE TAX	13,188	13,123	12,184	9,928
10-2554-6241	HEALTH INSURANCE	178,222	158,822	185,364	191,140
10-2554-6243	LIFE INSURANCE	2,320	1,609	1,892	1,633
10-2554-6244	DENTAL INSURANCE	19,558	16,068	16,771	15,985
10-2554-6252	LONG TERM DISABILITY INSURANC	1,774	1,086	1,302	1,192
10-2554-6261	WORKERS' COMPENSATION	79,267	125,641	53,200	83,615
10-2554-6281	UNEMPLOYMENT INSURANCE	0	7,658	0	0
10-2554-6319	OTHER PROF & TECH SER	18,139	14,921	11,000	11,000
10-2554-6332	REPAIR & MAINTENANCE	4,576	28,217	0	15,000
10-2554-6336	VEHICLE LEASES	208,878	165,190	34,200	31,500
10-2554-6339	EQ REPAIR-MAINT AGREEMENT	0	31	7,500	7,500
10-2554-6344	PROF DEV OR OUT OF TOWN TRVL	2,256	4,162	3,500	3,500
10-2554-6351	PROPERTY INSURANCE (INCL VEH)	41,519	39,002	40,000	45,000

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2554-6352	GENERAL LIABILITY INSURANCE	3,263	2,499	2,500	4,300
10-2554-6361	POSTAGE & MAILINGS	1,064	3,783	2,000	2,500
10-2554-6363	PRINTING COSTS	1,255	499	0	1,500
10-2554-6365	CELL PHONES	1,248	1,173	122	420
10-2554-6371	DISTRICT DUES & MEMBERSHIPS	296	0	500	1,500
10-2554-6382	MAINT CONTRACTED SERVICES	70	235	0	0
10-2554-6391	PURCHASED SERVICES	5,031	11,016	10,000	10,000
10-2554-6392	UNIFORM SERVICES	5,696	1,566	2,500	2,500
10-2554-6399	FINANCIAL / BACKGROUND FEES	1,076	1,206	2,500	2,500
10-2554-6411	SUPPLIES & MATERIALS	198,325	186,147	343,915	320,000
10-2554-6412	COMPUTER SUPPLIES	1,493	4,625	7,500	7,500
10-2554-6486	VEHICLE FUEL	145,400	176,511	300,000	300,000
10-2554-6489	PETRO PRODUCTS	8,197	3,946	15,000	15,000
10-2554-6491	SNACKS & MEALS	1,465	2,405	1,500	1,500
40-2554-6541	EQUIPMENT	0	11,689	0	0
40-2554-6552	SCHOOL BUS	0	0	391,544	421,980
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-2554	DISABLED DISTRICT TRANS K-12	2,157,365	2,194,386	2,456,514	2,442,995

10-2555-6341	CONTR REG TRANSPORTATION	122,550	103,002	130,000	130,000
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-2555	OTHER DISTRICT TRANS K-12	122,550	103,002	130,000	130,000

10-2556-6151	CLASSIFIED SUPPORT SALARIES	2,564	207,326	266,800	320,134
10-2556-6155	CLASSIFIED SICK/VAC BUYBACKS	0	25,079	0	1,000
10-2556-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	26,310	20,000	15,000
10-2556-6164	CLASSIFIED SUMMER	0	977	8,000	15,000
10-2556-6165	CLASSIFIED OVERTIME	0	28,791	50,000	50,000
10-2556-6211	TEACHER RETIREMENT	0	507	239	0
10-2556-6221	NON-TEACHER RETIREMENT	176	19,015	20,049	24,343
10-2556-6231	FICA	159	16,760	15,919	19,698
10-2556-6232	MEDICARE TAX	37	3,920	3,723	4,607
10-2556-6241	HEALTH INSURANCE	0	16,962	25,661	32,282
10-2556-6243	LIFE INSURANCE	0	424	600	723
10-2556-6244	DENTAL INSURANCE	0	1,623	2,296	2,437
10-2556-6252	LONG TERM DISABILITY INSURANC	0	292	413	496
10-2556-6319	OTHER PROF & TECH SER	0	(39)	0	0
10-2556-6332	REPAIR & MAINTENANCE	0	3,327	0	0
10-2556-6361	POSTAGE & MAILINGS	0	0	0	0
10-2556-6365	CELL PHONES	0	230	240	660
10-2556-6391	PURCHASED SERVICES	0	2,213	0	0
10-2556-6392	UNIFORM SERVICES	0	0	0	0
10-2556-6411	SUPPLIES & MATERIALS	4,440	7	0	0
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INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-2556	VEHICLE MAINTENANCE SERVICES	7,376	353,724	413,940	486,380
10-2557-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
10-2557-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-2557-6231	FICA	0	0	0	0
10-2557-6232	MEDICARE TAX	0	0	0	0
10-2557-6341	CONTR REG TRANSPORTATION	0	0	0	0
10-2557-6411	SUPPLIES & MATERIALS	0	0	0	0
-2557	SCHOOL CHOICE TRANSPORTATION	0	0	0	0
10-2559-6221	NON-TEACHER RETIREMENT	0	209	0	0
10-2559-6241	HEALTH INSURANCE	0	3,054	0	0
-2559	ECSE TRANSPORTATION	0	3,263	0	0
16-2561-6151	CLASSIFIED SUPPORT SALARIES	365,954	381,048	404,496	406,574
16-2561-6155	CLASSIFIED SICK/VAC BUYBACKS	4,350	623	2,000	2,000
16-2561-6163	CLASSIFIED EXTRA HRS/STIPENDS	243	298	0	0
16-2561-6165	CLASSIFIED OVERTIME	1,009	1,468	2,000	0
16-2561-6167	CLASSIFIED TRAVEL	11,052	11,052	11,052	11,052
16-2561-6171	CLASSIFIED SUBSTITUTES	9,383	12,714	10,000	10,000
16-2561-6221	NON-TEACHER RETIREMENT	27,064	28,344	30,514	31,416
16-2561-6231	FICA	23,422	24,318	24,589	24,713
16-2561-6232	MEDICARE TAX	5,481	5,687	5,751	5,780
16-2561-6241	HEALTH INSURANCE	24,236	27,859	37,261	47,951
16-2561-6243	LIFE INSURANCE	865	774	910	1,002
16-2561-6244	DENTAL INSURANCE	2,634	2,534	3,056	3,434
16-2561-6252	LONG TERM DISABILITY INSURANC	1,009	850	974	1,041
16-2561-6261	WORKERS' COMPENSATION	113,463	178,182	53,200	120,849
16-2561-6281	UNEMPLOYMENT INSURANCE	5,086	9,772	10,000	10,000
16-2561-6315	AUDIT	0	0	3,000	3,000
16-2561-6332	REPAIR & MAINTENANCE	0	259	0	0
16-2561-6343	TRAVEL BETWEEN BUILDINGS	0	12	1,000	1,000
16-2561-6344	PROF DEV OR OUT OF TOWN TRVL	1,343	4,066	3,500	2,500
16-2561-6351	PROPERTY INSURANCE (INCL VEH)	3,277	2,889	3,200	3,600
16-2561-6361	POSTAGE & MAILINGS	6,112	5,855	6,200	6,500
16-2561-6365	CELL PHONES	1,548	1,680	1,680	1,260
16-2561-6411	SUPPLIES & MATERIALS	306	8,370	1,200	0
16-2561-6412	COMPUTER SUPPLIES	80	0	250	0
-2561	NUTRITION SERVICE DIRECTION	607,917	708,654	615,833	693,672

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
16-2562-6151	CLASSIFIED SUPPORT SALARIES	129,154	114,991	124,465	126,867
16-2562-6155	CLASSIFIED SICK/VAC BUYBACKS	5,375	7,025	0	0
16-2562-6161	CLASSIFIED PROGRAM SALARIES	0	28,613	49,262	34,317
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	77	105	50,000	75,000
16-2562-6164	CLASSIFIED SUMMER	140,172	1,750	125,000	100,000
16-2562-6165	CLASSIFIED OVERTIME	39	932	4,500	5,500
16-2562-6171	CLASSIFIED SUBSTITUTES	0	0	10,000	0
16-2562-6221	NON-TEACHER RETIREMENT	17,459	9,303	13,679	12,807
16-2562-6231	FICA	16,887	9,299	10,604	9,202
16-2562-6232	MEDICARE TAX	3,949	2,175	2,481	2,152
16-2562-6241	HEALTH INSURANCE	12,511	16,293	23,953	23,976
16-2562-6243	LIFE INSURANCE	308	286	391	366
16-2562-6244	DENTAL INSURANCE	1,015	1,287	1,719	1,526
16-2562-6252	LONG TERM DISABILITY INSURANC	332	249	349	329
16-2562-6261	WORKERS' COMPENSATION	0	0	0	0
16-2562-6312	CONSULT EXP FOR PROG IMP	7,821	0	0	0
16-2562-6319	OTHER PROF & TECH SER	0	0	2,500	2,500
16-2562-6331	CLEANING SERVICE-TRASH	9,377	4,873	32,000	42,000
16-2562-6332	REPAIR & MAINTENANCE	7,797	6,198	78,000	95,000
16-2562-6333	RENT LAND & BLDG	51,178	50,913	51,000	52,267
16-2562-6338	TECHNOLOGY LEASING	29,521	0	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	6,838	5,198	15,000	55,500
16-2562-6343	TRAVEL BETWEEN BUILDINGS	15	0	0	0
16-2562-6344	PROF DEV OR OUT OF TOWN TRVL	8,646	12,670	15,000	12,500
16-2562-6349	DISTRICT TRANSPORTATION	88	0	0	0
16-2562-6362	ADVERTISING EXPENSE	0	1,071	1,500	750
16-2562-6363	PRINTING COSTS	5,904	6,123	7,200	5,000
16-2562-6364	TELEPHONE	1,561	1,299	1,500	1,000
16-2562-6365	CELL PHONES	288	700	840	840
16-2562-6391	PURCHASED SERVICES	35,905	29,969	56,000	60,000
16-2562-6392	UNIFORM SERVICES	1,619	2,292	19,000	21,000
16-2562-6399	FINANCIAL / BACKGROUND FEES	0	0	250	250
16-2562-6411	SUPPLIES & MATERIALS	32,625	25,016	260,000	250,000
16-2562-6412	COMPUTER SUPPLIES	7,372	7,494	5,500	7,750
16-2562-6471	FOOD SUPPLIES (NS ONLY)	(83,996)	(49,222)	3,890,000	4,100,000
16-2562-6481	ELECTRICITY	22,916	24,970	24,000	25,000
16-2562-6541	EQUIPMENT	0	0	150,000	150,000
40-2562-6541	EQUIPMENT	242,607	171,075	0	0
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-2562	FOOD PREP & DISPENSING	715,360	492,947	5,025,693	5,273,399
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20-2620-6133	CERTIFICATED STIPENDS	4,920	1,410	4,000	0
10-2620-6151	CLASSIFIED SUPPORT SALARIES	156,233	166,967	171,441	178,287
10-2620-6155	CLASSIFIED SICK/VAC BUYBACKS	2,088	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2620-6163	CLASSIFIED EXTRA HRS/STIPENDS	111	369	0	0
10-2620-6165	CLASSIFIED OVERTIME	394	561	0	1,000
10-2620-6167	CLASSIFIED TRAVEL	7,355	7,355	7,355	7,355
20-2620-6211	TEACHER RETIREMENT	654	190	0	0
10-2620-6221	NON-TEACHER RETIREMENT	11,338	12,325	12,739	13,324
20-2620-6221	NON-TEACHER RETIREMENT	57	15	0	0
10-2620-6231	FICA	10,262	10,796	10,988	11,449
20-2620-6231	FICA	49	13	0	0
10-2620-6232	MEDICARE TAX	2,400	2,525	2,570	2,678
20-2620-6232	MEDICARE TAX	70	20	0	0
10-2620-6241	HEALTH INSURANCE	7,785	10,935	13,307	14,985
10-2620-6243	LIFE INSURANCE	348	347	383	402
10-2620-6244	DENTAL INSURANCE	784	865	955	954
10-2620-6252	LONG TERM DISABILITY INSURANC	473	454	499	523
10-2620-6319	OTHER PROF & TECH SER	36,508	47,069	38,000	5,500
10-2620-6343	TRAVEL BETWEEN BUILDINGS	0	7	50	50
10-2620-6344	PROF DEV OR OUT OF TOWN TRVL	1,574	3,362	3,500	3,500
10-2620-6349	DISTRICT TRANSPORTATION	0	66	200	200
10-2620-6361	POSTAGE & MAILINGS	52	6	500	500
10-2620-6362	ADVERTISING EXPENSE	5,172	5,790	6,000	12,500
10-2620-6363	PRINTING COSTS	163	485	2,000	2,000
10-2620-6365	CELL PHONES	420	420	420	420
10-2620-6391	PURCHASED SERVICES	21,884	37,025	37,000	32,000
10-2620-6411	SUPPLIES & MATERIALS	15,759	16,713	8,000	8,000
10-2620-6412	COMPUTER SUPPLIES	630	949	2,500	2,500
10-2620-6491	SNACKS & MEALS	3,444	3,227	3,000	3,000
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-2620	COMMUNITY RELATIONS	290,927	330,266	325,407	301,127
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10-2645-6319	OTHER PROF & TECH SER	69,514	393,138	800,000	800,000
10-2645-6361	POSTAGE & MAILINGS	0	103	0	0
10-2645-6363	PRINTING COSTS	0	586	2,500	1,500
10-2645-6391	PURCHASED SERVICES	0	13,620	3,000	4,000
10-2645-6411	SUPPLIES & MATERIALS	0	20,275	30,000	5,000
10-2645-6413	PROJECT SUPPLIES	0	17,141	25,000	15,000
40-2645-6541	EQUIPMENT	0	5,667	0	0
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-2645	EMPLOYEE HEALTH SERVICES	69,514	450,530	860,500	825,500
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10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	3,000	0
10-3112-6319	OTHER PROF & TECH SER	50,937	93,105	115,000	175,000
10-3112-6332	REPAIR & MAINTENANCE	551	300	1,000	1,000
10-3112-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	750
10-3112-6362	ADVERTISING EXPENSE	0	275	0	500

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-3112-6363	PRINTING COSTS	86	63	0	100
10-3112-6399	FINANCIAL / BACKGROUND FEES	3,299	518	750	0
10-3112-6411	SUPPLIES & MATERIALS	8,961	11,698	20,000	10,000
10-3112-6471	FOOD SUPPLIES (NS ONLY)	41,310	71,767	80,000	75,000
40-3112-6541	EQUIPMENT	1,210	0	500	0
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-3112	COMMUNITY - FACILITIES USE	106,354	177,726	220,250	262,350
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10-3211-6151	CLASSIFIED SUPPORT SALARIES	125,383	135,085	139,138	141,093
10-3211-6163	CLASSIFIED EXTRA HRS/STIPENDS	158,205	162,703	162,000	162,000
10-3211-6165	CLASSIFIED OVERTIME	1,460	3,092	1,500	1,800
10-3211-6167	CLASSIFIED TRAVEL	866	873	873	0
10-3211-6171	CLASSIFIED SUBSTITUTES	1,157	939	0	6,000
10-3211-6211	TEACHER RETIREMENT	115	203	0	0
10-3211-6221	NON-TEACHER RETIREMENT	9,388	10,208	10,641	10,894
10-3211-6231	FICA	13,681	13,011	8,046	8,078
10-3211-6232	MEDICARE TAX	3,205	3,061	1,882	1,889
10-3211-6241	HEALTH INSURANCE	11,399	13,112	15,969	17,982
10-3211-6243	LIFE INSURANCE	290	282	313	318
10-3211-6244	DENTAL INSURANCE	955	1,038	1,146	1,145
10-3211-6252	LONG TERM DISABILITY INSURANC	416	388	431	437
10-3211-6332	REPAIR & MAINTENANCE	0	1,880	1,000	2,500
10-3211-6339	EQ REPAIR-MAINT AGREEMENT	0	0	1,000	0
10-3211-6344	PROF DEV OR OUT OF TOWN TRVL	0	523	2,000	2,000
10-3211-6363	PRINTING COSTS	329	98	1,000	1,000
10-3211-6365	CELL PHONES	475	231	840	420
10-3211-6411	SUPPLIES & MATERIALS	36,837	32,626	35,000	36,000
17-3211-6411	SUPPLIES & MATERIALS	0	0	0	0
40-3211-6541	EQUIPMENT	101,288	10,000	15,000	7,500
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-3211	COMMUNITY RECREATION	465,449	389,353	397,779	401,056
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10-3312-6151	CLASSIFIED SUPPORT SALARIES	58,000	59,547	34,100	104,535
10-3312-6163	CLASSIFIED EXTRA HRS/STIPENDS	8	45	0	250
10-3312-6165	CLASSIFIED OVERTIME	30	105	0	500
10-3312-6221	NON-TEACHER RETIREMENT	2,537	2,601	2,731	8,046
10-3312-6231	FICA	3,601	3,666	2,069	6,394
10-3312-6232	MEDICARE TAX	842	857	484	1,495
10-3312-6241	HEALTH INSURANCE	4,572	4,387	5,323	11,988
10-3312-6243	LIFE INSURANCE	84	69	77	237
10-3312-6244	DENTAL INSURANCE	373	347	382	763
10-3312-6252	LONG TERM DISABILITY INSURANC	68	47	53	269
10-3312-6315	AUDIT	2,000	3,453	3,500	2,500
10-3312-6343	TRAVEL BETWEEN BUILDINGS	587	721	1,000	500

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-3312-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-3312-6361	POSTAGE & MAILINGS	1,714	2,444	2,000	2,500
10-3312-6363	PRINTING COSTS	6	0	500	1,000
10-3312-6391	PURCHASED SERVICES	1,400	2,125	2,000	2,000
10-3312-6399	FINANCIAL / BACKGROUND FEES	0	0	500	0
10-3312-6411	SUPPLIES & MATERIALS	356	388	1,000	1,000
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-3312	ISD FOUNDATION	76,178	80,802	55,719	143,977
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10-3531-6151	CLASSIFIED SUPPORT SALARIES	219,513	273,986	272,599	276,382
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	1,345	0	5,500	2,000
10-3531-6161	CLASSIFIED PROGRAM SALARIES	0	775	13,299	0
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	152	524	8,000	1,000
10-3531-6164	CLASSIFIED SUMMER	48,280	64,894	60,000	70,000
10-3531-6165	CLASSIFIED OVERTIME	259	2,128	0	0
10-3531-6167	CLASSIFIED TRAVEL	9,254	9,142	9,142	9,142
10-3531-6171	CLASSIFIED SUBSTITUTES	3,186	0	50,000	50,000
10-3531-6211	TEACHER RETIREMENT	188	996	0	0
10-3531-6221	NON-TEACHER RETIREMENT	21,944	24,157	25,570	20,829
10-3531-6231	FICA	17,813	20,878	21,035	16,921
10-3531-6232	MEDICARE TAX	4,086	4,882	4,053	3,957
10-3531-6241	HEALTH INSURANCE	18,651	19,779	26,614	23,976
10-3531-6243	LIFE INSURANCE	550	573	636	610
10-3531-6244	DENTAL INSURANCE	1,718	1,960	2,292	2,099
10-3531-6252	LONG TERM DISABILITY INSURANC	670	639	696	694
10-3531-6281	UNEMPLOYMENT INSURANCE	0	0	0	10,000
10-3531-6344	PROF DEV OR OUT OF TOWN TRVL	(1,809)	7,480	4,000	4,000
10-3531-6349	DISTRICT TRANSPORTATION	1,002	5,801	2,400	2,400
10-3531-6361	POSTAGE & MAILINGS	1,947	1,700	4,000	2,000
10-3531-6363	PRINTING COSTS	1,105	1,362	2,000	2,000
10-3531-6365	CELL PHONES	1,278	930	840	840
10-3531-6391	PURCHASED SERVICES	4,473	11,964	17,000	17,000
10-3531-6399	FINANCIAL / BACKGROUND FEES	11,965	15,254	15,000	15,000
10-3531-6411	SUPPLIES & MATERIALS	3,422	9,116	9,000	9,000
10-3531-6412	COMPUTER SUPPLIES	0	2,570	0	0
10-3531-6491	SNACKS & MEALS	552	68	500	500
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-3531	SCHOOL AGE CARE/FULL DAY PK	371,544	481,558	554,176	540,350
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10-3621-6349	DISTRICT TRANSPORTATION	0	0	0	0
10-3621-6391	PURCHASED SERVICES	(59,584)	0	12,500	12,500
10-3621-6393	INDIRECT COSTS	0	0	0	1,616
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-3621	HOMELESS EDUCATION	(59,584)	0	12,500	14,116

INDEPENDENCE SCHOOL DISTRICT
10.BUDGET - DISTRICT WIDE
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
15-3651-6391	PURCHASED SERVICES	91,750	91,845	120,000	120,000
-3651	PHIL ROBERTS SCHOLARSHIPS	91,750	91,845	120,000	120,000
20-3711-6133	CERTIFICATED STIPENDS	29,137	24,462	32,642	18,317
10-3711-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,129	0	0	0
20-3711-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	1,789	0	0
20-3711-6211	TEACHER RETIREMENT	1,830	942	1,792	1,771
20-3711-6231	FICA	1,156	1,628	1,875	1,136
20-3711-6232	MEDICARE TAX	453	381	439	266
10-3711-6391	PURCHASED SERVICES	570	1,740	10,044	0
10-3711-6411	SUPPLIES & MATERIALS	0	0	187	0
-3711	NON-PUBLIC EDUCATION SUPPORT	35,275	30,942	46,979	21,490
16-3911-6164	CLASSIFIED SUMMER	0	97,798	0	0
16-3911-6221	NON-TEACHER RETIREMENT	0	6,709	0	0
16-3911-6231	FICA	0	6,064	0	0
16-3911-6232	MEDICARE TAX	0	1,418	0	0
-3911	SUMMER FOOD SERVICE PROGRAM	0	111,989	0	0
20-3912-6133	CERTIFICATED STIPENDS	0	0	1,600	0
10-3912-6151	CLASSIFIED SUPPORT SALARIES	0	23,477	0	0
10-3912-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	12,200	10,000	0
10-3912-6165	CLASSIFIED OVERTIME	0	282	0	0
10-3912-6211	TEACHER RETIREMENT	0	2,582	0	0
20-3912-6211	TEACHER RETIREMENT	0	0	0	0
10-3912-6221	NON-TEACHER RETIREMENT	0	278	0	0
10-3912-6231	FICA	0	2,203	0	0
20-3912-6231	FICA	0	0	0	0
10-3912-6232	MEDICARE TAX	0	515	0	0
20-3912-6232	MEDICARE TAX	0	0	0	0
10-3912-6241	HEALTH INSURANCE	0	2,823	0	0
10-3912-6243	LIFE INSURANCE	0	50	0	0
10-3912-6244	DENTAL INSURANCE	0	223	0	0
10-3912-6252	LONG TERM DISABILITY INSURANC	0	69	0	0
10-3912-6319	OTHER PROF & TECH SER	712	919	0	0
10-3912-6361	POSTAGE & MAILINGS	0	0	0	0
10-3912-6363	PRINTING COSTS	3	0	0	0
10-3912-6365	CELL PHONES	0	245	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-3912-6391	PURCHASED SERVICES	749	768	1,189	0
10-3912-6411	SUPPLIES & MATERIALS	21	185	4,327	0
10-3912-6491	SNACKS & MEALS	0	679	0	0
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-3912	PARENTAL INVOLVEMENT	1,485	47,498	17,116	0

10-3921-6151	CLASSIFIED SUPPORT SALARIES	194,625	154,956	156,346	159,454
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	237	55	0	0
10-3921-6165	CLASSIFIED OVERTIME	20	21	0	0
10-3921-6167	CLASSIFIED TRAVEL	9,565	9,565	9,565	9,565
10-3921-6221	NON-TEACHER RETIREMENT	13,838	11,506	11,543	11,853
10-3921-6231	FICA	11,681	9,567	9,750	9,883
10-3921-6232	MEDICARE TAX	2,727	2,238	2,280	2,311
10-3921-6241	HEALTH INSURANCE	11,426	11,712	11,125	12,527
10-3921-6243	LIFE INSURANCE	425	314	351	361
10-3921-6244	DENTAL INSURANCE	932	723	798	798
10-3921-6252	LONG TERM DISABILITY INSURANCE	590	418	464	473
10-3921-6319	OTHER PROF & TECH SER	0	0	0	0
10-3921-6361	POSTAGE & MAILINGS	11	0	0	0
10-3921-6365	CELL PHONES	776	660	600	600
10-3921-6391	PURCHASED SERVICES	1,140	0	0	0
10-3921-6411	SUPPLIES & MATERIALS	6,725	0	0	0
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-3921	CARING COMMUNITIES	254,718	201,735	202,822	207,825

10-3943-6241	HEALTH INSURANCE	207,917	197,042	207,000	197,000
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-3943	RETIREE HEALTH INSURANCE	207,917	197,042	207,000	197,000

20-3944-6136	RETIREE INCENTIVE COMPENSATION	400,203	416,789	391,175	397,706
20-3944-6231	FICA	13,506	14,275	13,449	17,888
20-3944-6232	MEDICARE TAX	3,159	3,340	3,144	4,183
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-3944	RETIREE INCENTIVES 2011/2015	416,868	434,404	407,768	419,777

10-3953-6151	CLASSIFIED SUPPORT SALARIES	39,959	52,718	54,382	0
10-3953-6163	CLASSIFIED EXTRA HRS/STIPENDS	20	0	0	0
10-3953-6165	CLASSIFIED OVERTIME	231	0	0	0
10-3953-6221	NON-TEACHER RETIREMENT	3,098	3,913	4,122	0
10-3953-6231	FICA	2,452	3,238	3,334	0
10-3953-6232	MEDICARE TAX	574	757	780	0
10-3953-6241	HEALTH INSURANCE	4,572	4,000	5,323	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-3953-6243	LIFE INSURANCE	103	100	122	0
10-3953-6244	DENTAL INSURANCE	373	316	382	0
10-3953-6252	LONG TERM DISABILITY INSURANC	85	137	169	0
10-3953-6361	POSTAGE & MAILINGS	168	141	0	0
10-3953-6363	PRINTING COSTS	0	0	0	0
10-3953-6365	CELL PHONES	0	0	0	0
10-3953-6411	SUPPLIES & MATERIALS	249	389	0	0
10-3953-6491	SNACKS & MEALS	0	0	0	0
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-3953	FOUNDATION INSPIRE	51,884	65,709	68,614	0
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40-4021-6511	LAND ACQUISITION	0	717	690,000	100,000
43-4021-6511	LAND ACQUISITION	0	0	0	0
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-4021	LAND ACQUISITION	0	717	690,000	100,000
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42-4031-6521	BLDG CONSTRU & RENOVATION	95,228	0	0	0
43-4031-6521	BLDG CONSTRU & RENOVATION	35,694	10,220	0	0
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-4031	SITE IMPROVEMENTS	130,922	10,220	0	0
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40-4051-6521	BLDG CONSTRU & RENOVATION	1,774,874	1,501,655	1,260,000	820,000
43-4051-6521	BLDG CONSTRU & RENOVATION	1,205,756	504	0	0
44-4051-6521	BLDG CONSTRU & RENOVATION	1,165	0	0	0
40-4051-6596	BOND OTHER PROFESSIONAL	13,554	0	0	0
40-4051-6597	BOND OTHER PURCH SERVICE	108,376	17,603	0	0
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-4051	BUILDING ACQ, CON, & IMPROV	3,103,725	1,519,762	1,260,000	820,000
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30-5111-6611	PRINCIPAL ON BONDS	4,440,000	31,835,000	13,000,000	5,500,000
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-5111	BOND PRINCIPAL	4,440,000	31,835,000	13,000,000	5,500,000
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30-5211-6621	INTEREST ON BONDS	7,845,729	7,782,694	6,340,582	6,345,837
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-5211	BOND INTEREST	7,845,729	7,782,694	6,340,582	6,345,837
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40-5230-6623	LEASE PURCHASE COSTS	1,090,191	1,048,379	1,123,112	605,829
===== ==					
-5230	LEASE INTEREST	1,090,191	1,048,379	1,123,112	605,829

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-5311-6631	FEES ON BONDS	0	2,187	0	0
30-5311-6631	FEES ON BONDS	107,038	82,628	85,724	5,000
40-5311-6631	FEES ON BONDS	3,250	7,250	5,500	4,500
=====					
-5311	BOND/LEASE FEES	110,288	92,065	91,224	9,500
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GRAND TOTAL					
		55,587,846	82,106,603	87,104,845	76,409,036
=====					

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-1191-6164	CLASSIFIED SUMMER	0	283	0	0
10-1191-6221	NON-TEACHER RETIREMENT	0	12	0	0
10-1191-6231	FICA	0	17	0	0
10-1191-6232	MEDICARE TAX	0	4	0	0
	=====	=	=	=	=
-1191	SUMMER SCHOOL K-12	0	316	0	0
	-----	-	-	-	-
10-1206-6261	WORKERS' COMPENSATION	280	1,028	0	0
	=====	=	=	=	=
-1206	GENERAL SPECIAL EDUC	280	1,028	0	0
	-----	-	-	-	-
20-1232-6111	CERTIFICATED SALARIES	290,420	285,374	291,265	358,199
20-1232-6112	CAREER LADDER PAYMENTS	10,750	8,250	10,750	8,250
20-1232-6211	TEACHER RETIREMENT	47,086	45,651	46,368	56,616
20-1232-6232	MEDICARE TAX	4,355	4,241	4,204	5,173
20-1232-6241	HEALTH INSURANCE	21,867	19,607	26,615	29,969
20-1232-6243	LIFE INSURANCE	583	510	561	690
20-1232-6244	DENTAL INSURANCE	1,762	1,749	1,910	2,290
20-1232-6252	LONG TERM DISABILITY INSURANCE	838	698	773	941
10-1232-6313	PUPIL SERVICES	11,549	11,301	11,000	11,000
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-1232	DEVELOPMENTAL SPEECH/LANG	389,210	377,381	393,446	473,128
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10-1236-6313	PUPIL SERVICES	19	1,838	500	500
	=====	=	=	=	=
-1236	VISUALLY IMPAIRED	19	1,838	500	500
	-----	-	-	-	-
10-1237-6391	PURCHASED SERVICES	0	0	0	0
	=====	=	=	=	=
-1237	HEARING IMPAIRED	0	0	0	0
	-----	-	-	-	-
20-1251-6111	CERTIFICATED SALARIES	0	178	0	0
20-1251-6112	CAREER LADDER PAYMENTS	0	0	0	0
20-1251-6131	CERTIFICATED SUBSTITUTES	5,740	(45)	0	0
20-1251-6211	TEACHER RETIREMENT	0	26	0	0
20-1251-6231	FICA	356	(3)	0	0
20-1251-6232	MEDICARE TAX	83	2	0	0
20-1251-6241	HEALTH INSURANCE	0	(514)	0	0
20-1251-6243	LIFE INSURANCE	0	0	0	0
20-1251-6244	DENTAL INSURANCE	0	0	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	1,491	1,181	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-1251	TITLE I - REGULAR	7,670	825	0	0
10-1271-6151	CLASSIFIED SUPPORT SALARIES	44,015	43,665	43,665	44,015
10-1271-6221	NON-TEACHER RETIREMENT	3,345	3,319	3,387	3,457
10-1271-6231	FICA	2,739	2,716	2,716	2,737
10-1271-6232	MEDICARE TAX	641	635	635	640
10-1271-6241	HEALTH INSURANCE	4,387	4,370	5,323	5,994
10-1271-6243	LIFE INSURANCE	102	91	98	101
10-1271-6244	DENTAL INSURANCE	358	346	382	382
10-1271-6252	LONG TERM DISABILITY INSURANCE	145	126	135	136
10-1271-6365	CELL PHONES	420	420	420	420
-1271	ENGLISH LANGUAGE LEARNERS	56,152	55,688	56,761	57,882
20-1281-6111	CERTIFICATED SALARIES	395,958	416,592	449,274	497,164
20-1281-6112	CAREER LADDER PAYMENTS	0	0	2,500	2,500
20-1281-6131	CERTIFICATED SUBSTITUTES	1,125	6,110	2,000	2,000
10-1281-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	14,982
10-1281-6161	CLASSIFIED PROGRAM SALARIES	108,729	103,239	114,558	113,642
10-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,972	2,062	0	2,000
20-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	7,178
10-1281-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1281-6171	CLASSIFIED SUBSTITUTES	2,335	5,580	2,000	7,000
10-1281-6211	TEACHER RETIREMENT	1,113	1,048	1,700	0
20-1281-6211	TEACHER RETIREMENT	61,469	63,952	70,191	79,742
10-1281-6221	NON-TEACHER RETIREMENT	8,603	7,481	9,368	11,500
20-1281-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1281-6231	FICA	6,561	6,337	7,471	7,254
20-1281-6231	FICA	70	379	0	2,535
10-1281-6232	MEDICARE TAX	1,535	1,482	1,747	1,697
20-1281-6232	MEDICARE TAX	5,607	5,991	6,353	7,233
10-1281-6241	HEALTH INSURANCE	23,262	13,267	21,292	35,964
20-1281-6241	HEALTH INSURANCE	26,238	21,916	31,938	41,957
10-1281-6243	LIFE INSURANCE	288	223	293	297
20-1281-6243	LIFE INSURANCE	834	796	904	1,122
10-1281-6244	DENTAL INSURANCE	2,561	2,307	2,674	3,053
20-1281-6244	DENTAL INSURANCE	2,472	2,703	2,865	3,633
10-1281-6252	LONG TERM DISABILITY INSURANCE	217	149	203	199
20-1281-6252	LONG TERM DISABILITY INSURANCE	1,197	1,089	1,172	1,355
10-1281-6343	TRAVEL BETWEEN BUILDINGS	1,618	1,788	1,600	1,600
10-1281-6411	SUPPLIES & MATERIALS	14,065	9,509	20,000	20,000
10-1281-6412	COMPUTER SUPPLIES	0	1,135	2,000	2,000
10-1281-6491	SNACKS & MEALS	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
-1281	EARLY CHILDHOOD SPEC ED	668,829	675,135	752,103	867,607
20-1291-6134	CERTIFICATED SUMMER SCHOOL	34,843	30,356	25,000	25,000
10-1291-6164	CLASSIFIED SUMMER	15,121	8,900	12,000	10,000
20-1291-6211	TEACHER RETIREMENT	4,681	3,906	0	0
10-1291-6221	NON-TEACHER RETIREMENT	1,037	653	0	0
10-1291-6231	FICA	938	550	0	0
20-1291-6231	FICA	159	0	0	0
10-1291-6232	MEDICARE TAX	219	129	0	0
20-1291-6232	MEDICARE TAX	496	936	0	0
20-1291-6311	INSTR TEACH SERV/TUITION	2,808	1,350	5,525	5,525
10-1291-6313	PUPIL SERVICES	7,068	4,759	15,000	12,000
-1291	SUMMER SCHOOL-SPED	67,370	51,539	57,525	52,525
17-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0
17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	8,857	13,364	0	0
-1421	STUDENT ACTIVITIES	8,857	13,364	0	0
20-1941-6311	INSTR TEACH SERV/TUITION	58,190	18,538	30,000	15,000
-1941	CONTRACTED EDUCATIONAL SERVICES	58,190	18,538	30,000	15,000
10-2113-6151	CLASSIFIED SUPPORT SALARIES	25,916	0	0	39,116
10-2113-6221	NON-TEACHER RETIREMENT	1,914	0	0	3,121
10-2113-6231	FICA	1,530	0	0	2,379
10-2113-6232	MEDICARE TAX	358	0	0	556
10-2113-6241	HEALTH INSURANCE	1,838	0	0	5,994
10-2113-6243	LIFE INSURANCE	50	0	0	89
10-2113-6244	DENTAL INSURANCE	149	0	0	382
10-2113-6252	LONG TERM DISABILITY INSURANCE	71	0	0	121
10-2113-6365	CELL PHONES	120	0	0	240
-2113	SOCIAL WORK SERVICES	31,946	0	0	51,998
10-2134-6151	CLASSIFIED SUPPORT SALARIES	111,451	124,185	136,341	135,483
10-2134-6155	CLASSIFIED SICK/VAC BUYBACKS	3,497	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	849	1,441	0	100
10-2134-6165	CLASSIFIED OVERTIME	397	720	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	11,555	10,155	0	0
10-2134-6221	NON-TEACHER RETIREMENT	8,820	9,868	10,917	10,956
10-2134-6231	FICA	7,853	8,431	8,414	8,341
10-2134-6232	MEDICARE TAX	1,836	1,973	1,968	1,951
10-2134-6241	HEALTH INSURANCE	14,868	16,334	21,290	22,777
10-2134-6243	LIFE INSURANCE	203	259	306	308
10-2134-6244	DENTAL INSURANCE	1,278	1,309	1,527	1,450
10-2134-6252	LONG TERM DISABILITY INSURANCE	219	178	210	259
10-2134-6313	PUPIL SERVICES	0	0	0	0
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-2134	NURSE SERVICES	162,826	174,853	180,973	181,625
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10-2136-6313	PUPIL SERVICES	2,719	7,669	4,000	4,000
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-2136	ORIENTATION & MOBILITY SPEC	2,719	7,669	4,000	4,000
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10-2137-6151	CLASSIFIED SUPPORT SALARIES	69,932	69,911	70,413	71,350
10-2137-6221	NON-TEACHER RETIREMENT	4,832	4,719	4,867	4,931
10-2137-6231	FICA	4,353	4,350	4,379	4,437
10-2137-6232	MEDICARE TAX	1,018	1,017	1,024	1,038
10-2137-6241	HEALTH INSURANCE	0	(1,613)	0	0
10-2137-6243	LIFE INSURANCE	161	145	158	161
10-2137-6244	DENTAL INSURANCE	502	490	534	534
10-2137-6252	LONG TERM DISABILITY INSURANCE	231	199	218	221
10-2137-6313	PUPIL SERVICES	5,119	9,458	5,000	5,000
10-2137-6411	SUPPLIES & MATERIALS	0	1,760	1,500	1,500
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-2137	OCCUPATIONAL THERAPY	86,148	90,436	88,093	89,172
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10-2138-6313	PUPIL SERVICES	61,808	71,713	55,000	55,000
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-2138	PHYSICAL THERAPY	61,808	71,713	55,000	55,000
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20-2142-6111	CERTIFICATED SALARIES	71,280	73,473	75,233	82,855
20-2142-6211	TEACHER RETIREMENT	10,388	11,271	11,736	12,938
20-2142-6232	MEDICARE TAX	1,000	1,024	1,050	1,194
20-2142-6241	HEALTH INSURANCE	0	3,921	5,323	5,994
20-2142-6243	LIFE INSURANCE	137	127	141	158
20-2142-6244	DENTAL INSURANCE	358	350	382	382
20-2142-6252	LONG TERM DISABILITY INSURANCE	196	174	195	216

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2142-6316	DATA PROC/TESTING	0	0	0	0
10-2142-6365	CELL PHONES	0	0	0	0
10-2142-6411	SUPPLIES & MATERIALS	6,811	5,558	3,500	3,500
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-2142	PSYCHOLOGICAL SERVICES	90,170	95,898	97,560	107,237
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20-2211-6111	CERTIFICATED SALARIES	0	0	0	0
20-2211-6137	CERTIFICATED TRAVEL	0	0	0	0
10-2211-6151	CLASSIFIED SUPPORT SALARIES	14,669	4,388	3,564	3,729
10-2211-6163	CLASSIFIED EXTRA HRS/STIPENDS	134	142	0	0
10-2211-6165	CLASSIFIED OVERTIME	1,262	80	0	300
20-2211-6211	TEACHER RETIREMENT	0	0	0	0
10-2211-6221	NON-TEACHER RETIREMENT	1,236	343	284	300
10-2211-6231	FICA	974	277	211	222
10-2211-6232	MEDICARE TAX	228	65	49	52
20-2211-6232	MEDICARE TAX	0	0	0	0
10-2211-6241	HEALTH INSURANCE	1,829	331	532	599
20-2211-6241	HEALTH INSURANCE	0	0	0	0
10-2211-6243	LIFE INSURANCE	38	6	8	8
20-2211-6243	LIFE INSURANCE	0	0	0	0
10-2211-6244	DENTAL INSURANCE	149	31	38	38
20-2211-6244	DENTAL INSURANCE	0	0	0	0
10-2211-6252	LONG TERM DISABILITY INSURANCE	31	4	6	6
20-2211-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-2211-6365	CELL PHONES	131	11	70	0
10-2211-6411	SUPPLIES & MATERIALS	0	0	0	0
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-2211	IMPROVEMENT/INSTRUCTION	20,681	5,678	4,762	5,254
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20-2213-6111	CERTIFICATED SALARIES	63,944	55,569	71,205	134,372
20-2213-6137	CERTIFICATED TRAVEL	0	0	0	0
10-2213-6151	CLASSIFIED SUPPORT SALARIES	436,644	402,106	438,505	338,775
10-2213-6155	CLASSIFIED SICK/VAC BUYBACKS	274	158	0	8,000
10-2213-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	730	0	0
10-2213-6165	CLASSIFIED OVERTIME	0	1,428	0	0
10-2213-6211	TEACHER RETIREMENT	27,212	28,598	30,084	18,214
20-2213-6211	TEACHER RETIREMENT	9,905	8,530	11,119	21,296
10-2213-6221	NON-TEACHER RETIREMENT	13,262	9,810	11,541	10,328
10-2213-6231	FICA	26,137	24,179	26,222	20,855
10-2213-6232	MEDICARE TAX	6,113	5,655	6,134	4,878
20-2213-6232	MEDICARE TAX	918	798	1,021	1,924
10-2213-6241	HEALTH INSURANCE	34,478	30,926	37,436	35,364
20-2213-6241	HEALTH INSURANCE	4,225	3,137	5,323	11,988
10-2213-6243	LIFE INSURANCE	999	811	933	683

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-2213-6243	LIFE INSURANCE	122	96	133	263
10-2213-6244	DENTAL INSURANCE	3,578	3,051	3,369	2,633
20-2213-6244	DENTAL INSURANCE	340	280	382	763
10-2213-6252	LONG TERM DISABILITY INSURANCE	1,424	1,075	1,220	933
20-2213-6252	LONG TERM DISABILITY INSURANCE	175	131	184	359
10-2213-6365	CELL PHONES	3,743	2,980	3,437	2,394
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-2213	TLC, PROC COORD, MENTORS, EE COORD	633,493	580,048	648,248	614,022

20-2214-6131	CERTIFICATED SUBSTITUTES	0	863	0	0
20-2214-6221	NON-TEACHER RETIREMENT	0	6	0	0
20-2214-6231	FICA	0	54	0	0
20-2214-6232	MEDICARE TAX	0	13	0	0
10-2214-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	4,314	1,683
10-2214-6391	PURCHASED SERVICES	120	0	0	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	120	936	4,314	1,683

20-2219-6131	CERTIFICATED SUBSTITUTES	224	139	0	0
20-2219-6133	CERTIFICATED STIPENDS	869	145	0	0
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,403	2,836	1,350	1,350
10-2219-6165	CLASSIFIED OVERTIME	1,251	0	0	0
10-2219-6171	CLASSIFIED SUBSTITUTES	90	2,578	0	0
10-2219-6211	TEACHER RETIREMENT	29	111	0	0
20-2219-6211	TEACHER RETIREMENT	126	25	0	0
10-2219-6221	NON-TEACHER RETIREMENT	187	162	0	0
10-2219-6231	FICA	149	277	0	0
20-2219-6231	FICA	5	9	0	0
10-2219-6232	MEDICARE TAX	37	74	4,709	0
20-2219-6232	MEDICARE TAX	14	5	0	0
10-2219-6314	WORKSHOPS AND SEMINARS	8,881	3,585	3,000	25,000
10-2219-6343	TRAVEL BETWEEN BUILDINGS	10,781	41,998	17,875	10,000
10-2219-6344	PROF DEV OR OUT OF TOWN TRVL	32,062	13,066	23,577	23,238
10-2219-6411	SUPPLIES & MATERIALS	0	0	219	400
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-2219	GRANT STAFF DEVELOPMENT	56,108	65,010	50,730	59,988

20-2410-6111	CERTIFICATED SALARIES	179,029	192,540	135,817	160,000
20-2410-6131	CERTIFICATED SUBSTITUTES	0	2,272	0	0
20-2410-6137	CERTIFICATED TRAVEL	1,320	1,746	1,320	1,747
10-2410-6151	CLASSIFIED SUPPORT SALARIES	96,340	121,131	135,738	143,368
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	1,320	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,654	394	0	0

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
Report dates 15*P9 - thru - 15*P9

ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2410-6165	CLASSIFIED OVERTIME	1,914	1,429	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	13,037	7,280	0	0
20-2410-6211	TEACHER RETIREMENT	27,321	26,600	21,572	26,480
10-2410-6221	NON-TEACHER RETIREMENT	6,818	9,417	10,137	11,585
10-2410-6231	FICA	6,950	7,693	7,991	8,449
20-2410-6231	FICA	0	1,162	0	0
10-2410-6232	MEDICARE TAX	1,626	1,800	1,869	1,975
20-2410-6232	MEDICARE TAX	2,396	2,589	1,793	2,335
10-2410-6241	HEALTH INSURANCE	8,036	9,577	10,646	23,976
20-2410-6241	HEALTH INSURANCE	8,665	8,615	7,822	11,988
10-2410-6243	LIFE INSURANCE	218	243	304	325
20-2410-6243	LIFE INSURANCE	412	374	318	0
10-2410-6244	DENTAL INSURANCE	1,004	1,221	1,354	1,527
20-2410-6244	DENTAL INSURANCE	732	690	964	763
10-2410-6252	LONG TERM DISABILITY INSURANCE	185	167	211	274
20-2410-6252	LONG TERM DISABILITY INSURANCE	594	517	447	0
10-2410-6365	CELL PHONES	826	832	831	1,022
10-2410-6411	SUPPLIES & MATERIALS	0	0	0	0
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-2410	BUILDING LEVEL ADMINISTRATION	361,397	398,289	339,134	395,814
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10-2542-6151	CLASSIFIED SUPPORT SALARIES	102,068	103,050	104,920	148,482
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	1,275	0	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,174	1,405	0	0
10-2542-6165	CLASSIFIED OVERTIME	11,606	8,904	4,000	8,000
10-2542-6221	NON-TEACHER RETIREMENT	8,965	8,736	8,371	12,373
10-2542-6231	FICA	7,198	6,960	6,426	9,125
10-2542-6232	MEDICARE TAX	1,683	1,628	1,504	2,134
10-2542-6241	HEALTH INSURANCE	13,717	12,956	15,969	29,970
10-2542-6243	LIFE INSURANCE	261	214	237	370
10-2542-6244	DENTAL INSURANCE	1,119	1,041	1,144	1,908
10-2542-6252	LONG TERM DISABILITY INSURANCE	213	147	163	251
10-2542-6261	WORKERS' COMPENSATION	507	0	0	0
10-2542-6324	WATER/SEWER	6,492	7,188	2,500	2,500
10-2542-6331	CLEANING SERVICE-TRASH	947	633	0	0
10-2542-6332	REPAIR & MAINTENANCE	29,868	47,414	49,100	41,500
10-2542-6333	RENT LAND & BLDG	6,650	14,250	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	0	127	0	0
10-2542-6364	TELEPHONE	3,181	1,657	0	0
10-2542-6381	CONTRACTED IMPROVEMENTS	4,696	5,582	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	6,434	9,265	0	0
10-2542-6383	UNPLANNED MAINTENANCE	0	204	0	0
10-2542-6416	MAINTENANCE SUPPLIES	2,488	3,272	0	0
10-2542-6417	JANITORIAL SUPPLIES	2,506	2,964	12,000	3,000
10-2542-6418	GROUNDS UPKEEP	980	1,628	3,640	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2542-6481	ELECTRICITY	76,465	78,037	30,500	30,500
10-2542-6482	NATURAL GAS	13,309	12,532	10,000	10,000
40-2542-6521	BLDG CONSTRU & RENOVATION	7,350	144,862	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	1,400	0	0	0
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-2542	UPKEEP OF BUILDINGS	313,552	474,656	250,474	300,113
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10-2558-6151	CLASSIFIED SUPPORT SALARIES	12,095	3,342	0	0
10-2558-6161	CLASSIFIED PROGRAM SALARIES	109,742	234,483	196,483	158,410
10-2558-6163	CLASSIFIED EXTRA HRS/STIPENDS	12,044	9,671	5,000	5,000
10-2558-6165	CLASSIFIED OVERTIME	1,492	62	0	0
10-2558-6221	NON-TEACHER RETIREMENT	11,260	20,519	17,059	14,618
10-2558-6231	FICA	8,180	14,757	11,651	9,327
10-2558-6232	MEDICARE TAX	1,914	3,452	2,722	2,181
10-2558-6241	HEALTH INSURANCE	27,193	59,589	57,948	49,706
10-2558-6243	LIFE INSURANCE	297	485	440	367
10-2558-6244	DENTAL INSURANCE	2,683	7,255	6,340	4,977
10-2558-6252	LONG TERM DISABILITY INSURANCE	224	330	307	245
10-2558-6336	VEHICLE LEASES	14,507	114,249	93,112	93,112
10-2558-6341	CONTR REG TRANSPORTATION	97,756	128,515	0	0
10-2558-6351	PROPERTY INSURANCE (INCL VEH)	0	0	0	0
10-2558-6365	CELL PHONES	7	0	0	0
10-2558-6411	SUPPLIES & MATERIALS	26,292	28,539	0	800
10-2558-6486	VEHICLE FUEL	36,953	29,222	0	0
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-2558	NON-ALLOWABLE TRANSPORTATION	362,639	654,470	391,062	338,743
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10-2559-6151	CLASSIFIED SUPPORT SALARIES	1,888	1,099	0	0
10-2559-6161	CLASSIFIED PROGRAM SALARIES	52,988	58,104	126,455	111,076
10-2559-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,674	1,677	3,000	0
10-2559-6164	CLASSIFIED SUMMER	4,108	0	0	0
10-2559-6165	CLASSIFIED OVERTIME	304	5	0	0
10-2559-6221	NON-TEACHER RETIREMENT	4,992	4,988	11,270	10,289
10-2559-6231	FICA	3,657	3,660	7,573	6,560
10-2559-6232	MEDICARE TAX	824	856	1,769	1,534
10-2559-6241	HEALTH INSURANCE	12,886	13,457	38,104	35,414
10-2559-6243	LIFE INSURANCE	144	121	283	257
10-2559-6244	DENTAL INSURANCE	1,243	1,799	3,769	3,495
10-2559-6252	LONG TERM DISABILITY INSURANCE	109	83	199	172
10-2559-6332	REPAIR & MAINTENANCE	0	0	0	0
10-2559-6336	VEHICLE LEASES	7,651	25,420	46,556	46,556
10-2559-6351	PROPERTY INSURANCE (INCL VEH)	0	0	0	0
10-2559-6365	CELL PHONES	0	0	0	0
10-2559-6411	SUPPLIES & MATERIALS	11,912	1,912	0	0

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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
10-2559-6486	VEHICLE FUEL	7,215	6,813	0	0
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-2559	ECSE TRANSPORTATION	111,595	119,994	238,978	215,353
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16-2562-6151	CLASSIFIED SUPPORT SALARIES	37,240	42,024	43,140	48,189
16-2562-6161	CLASSIFIED PROGRAM SALARIES	41,494	40,031	35,554	26,101
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,036	4,228	0	0
16-2562-6165	CLASSIFIED OVERTIME	0	0	0	0
16-2562-6221	NON-TEACHER RETIREMENT	7,326	7,445	7,193	6,435
16-2562-6231	FICA	4,612	4,826	4,320	4,175
16-2562-6232	MEDICARE TAX	1,079	1,129	1,010	976
16-2562-6241	HEALTH INSURANCE	22,753	20,987	24,397	17,982
16-2562-6243	LIFE INSURANCE	219	164	178	170
16-2562-6244	DENTAL INSURANCE	1,868	1,671	1,751	1,526
16-2562-6252	LONG TERM DISABILITY INSURANCE	166	111	122	115
16-2562-6331	CLEANING SERVICE-TRASH	0	1,081	0	0
16-2562-6332	REPAIR & MAINTENANCE	3,524	5,101	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	0	55	0	0
16-2562-6391	PURCHASED SERVICES	909	884	0	0
16-2562-6392	UNIFORM SERVICES	595	602	0	0
16-2562-6411	SUPPLIES & MATERIALS	7,220	7,794	0	0
16-2562-6412	COMPUTER SUPPLIES	0	0	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	164,243	158,377	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
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-2562	FOOD PREP & DISPENSING	297,284	296,510	117,665	105,669
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20-3511-6111	CERTIFICATED SALARIES	37,845	38,421	38,702	39,279
10-3511-6161	CLASSIFIED PROGRAM SALARIES	59,093	108,380	111,622	115,766
10-3511-6163	CLASSIFIED EXTRA HRS/STIPENDS	92	49	0	0
10-3511-6165	CLASSIFIED OVERTIME	52	0	0	0
10-3511-6211	TEACHER RETIREMENT	0	0	0	3,835
20-3511-6211	TEACHER RETIREMENT	4,124	4,178	4,294	4,415
10-3511-6221	NON-TEACHER RETIREMENT	4,349	8,119	8,466	5,711
10-3511-6231	FICA	3,677	6,524	6,717	7,189
20-3511-6231	FICA	2,315	2,349	2,355	2,387
10-3511-6232	MEDICARE TAX	860	1,526	1,570	1,681
20-3511-6232	MEDICARE TAX	541	549	551	558
10-3511-6241	HEALTH INSURANCE	4,240	8,872	10,646	5,994
20-3511-6241	HEALTH INSURANCE	4,448	4,436	5,323	5,994
10-3511-6243	LIFE INSURANCE	173	227	251	263
20-3511-6243	LIFE INSURANCE	103	80	87	89
10-3511-6244	DENTAL INSURANCE	700	1,049	1,146	1,145
20-3511-6244	DENTAL INSURANCE	358	350	382	382

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10-3511-6252	LONG TERM DISABILITY INSURANCE	130	154	172	180
20-3511-6252	LONG TERM DISABILITY INSURANCE	79	55	60	61
10-3511-6281	UNEMPLOYMENT INSURANCE	0	0	0	0
10-3511-6343	TRAVEL BETWEEN BUILDINGS	3,610	4,427	8,000	4,500
10-3511-6361	POSTAGE & MAILINGS	0	0	0	0
10-3511-6363	PRINTING COSTS	83	500	500	300
10-3511-6364	TELEPHONE	0	0	0	960
10-3511-6365	CELL PHONES	580	960	960	960
10-3511-6391	PURCHASED SERVICES	200	370	450	2,200
10-3511-6411	SUPPLIES & MATERIALS	1,315	1,083	800	1,300
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-3511	PARENTS AS TEACHERS	128,967	192,658	203,054	205,149

10-3519-6151	CLASSIFIED SUPPORT SALARIES	55,149	60,559	59,695	49,758
10-3519-6155	CLASSIFIED SICK/VAC BUYBACKS	6,403	41	4,500	0
10-3519-6161	CLASSIFIED PROGRAM SALARIES	540,146	678,167	861,392	982,348
10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,923	3,620	0	0
10-3519-6164	CLASSIFIED SUMMER	0	8,667	30,000	0
10-3519-6165	CLASSIFIED OVERTIME	3,276	6,757	0	0
10-3519-6167	CLASSIFIED TRAVEL	726	817	725	368
10-3519-6171	CLASSIFIED SUBSTITUTES	40,193	25,524	25,000	55,000
10-3519-6211	TEACHER RETIREMENT	7,966	19,276	23,138	20,833
10-3519-6221	NON-TEACHER RETIREMENT	41,070	46,450	55,614	71,907
10-3519-6231	FICA	38,786	45,614	56,832	62,068
10-3519-6232	MEDICARE TAX	9,071	10,779	13,290	14,516
10-3519-6241	HEALTH INSURANCE	77,459	96,489	103,660	216,980
10-3519-6243	LIFE INSURANCE	1,498	1,760	2,070	2,647
10-3519-6244	DENTAL INSURANCE	6,670	8,309	8,275	14,576
10-3519-6252	LONG TERM DISABILITY INSURANCE	1,269	1,215	1,481	1,878
10-3519-6281	UNEMPLOYMENT INSURANCE	3,188	2,917	0	0
10-3519-6313	PUPIL SERVICES	192,879	284,935	91,800	45,000
10-3519-6319	OTHER PROF & TECH SER	29,209	3,731	0	0
10-3519-6343	TRAVEL BETWEEN BUILDINGS	1,977	141	900	300
10-3519-6361	POSTAGE & MAILINGS	47	0	0	0
10-3519-6363	PRINTING COSTS	466	340	0	460
10-3519-6365	CELL PHONES	176	293	264	222
10-3519-6391	PURCHASED SERVICES	0	0	0	80
10-3519-6411	SUPPLIES & MATERIALS	93,878	28,614	157,500	22,423
10-3519-6412	COMPUTER SUPPLIES	0	0	0	0
10-3519-6490	ADULT MEALS-UNREIMBURSEABLE	40,970	18,248	31,500	10,500
10-3519-6491	SNACKS & MEALS	99,673	62,902	103,939	87,091
40-3519-6541	EQUIPMENT	0	0	0	0
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-3519	INFANT/TODDLER PROGRAMS	1,295,068	1,416,165	1,631,575	1,658,955

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2015 BUDGET
20-3520-6133	CERTIFICATED STIPENDS	67	0	0	0
10-3520-6151	CLASSIFIED SUPPORT SALARIES	199,558	223,982	217,503	175,432
10-3520-6155	CLASSIFIED SICK/VAC BUYBACKS	2,781	4,149	12,000	12,000
10-3520-6161	CLASSIFIED PROGRAM SALARIES	702,605	628,988	620,000	620,000
10-3520-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,802	12,959	12,500	12,500
10-3520-6164	CLASSIFIED SUMMER	317	9,992	0	0
10-3520-6165	CLASSIFIED OVERTIME	12,672	12,366	0	12,500
10-3520-6167	CLASSIFIED TRAVEL	2,725	2,954	2,725	1,474
10-3520-6171	CLASSIFIED SUBSTITUTES	18,641	43,535	46,400	40,000
10-3520-6211	TEACHER RETIREMENT	29,454	22,335	22,010	15,794
20-3520-6211	TEACHER RETIREMENT	11	0	0	0
10-3520-6221	NON-TEACHER RETIREMENT	50,958	52,461	52,114	51,712
10-3520-6231	FICA	56,208	55,942	50,764	47,858
10-3520-6232	MEDICARE TAX	13,146	13,084	12,050	10,975
20-3520-6232	MEDICARE TAX	1	0	0	0
10-3520-6241	HEALTH INSURANCE	119,532	112,495	111,836	126,233
10-3520-6243	LIFE INSURANCE	2,321	1,780	3,031	1,509
10-3520-6244	DENTAL INSURANCE	11,126	10,092	9,709	9,747
10-3520-6252	LONG TERM DISABILITY INSURANCE	1,940	1,351	2,219	1,093
10-3520-6281	UNEMPLOYMENT INSURANCE	8,074	55,137	0	0
10-3520-6313	PUPIL SERVICES	1,554,837	1,635,780	348,000	268,000
10-3520-6319	OTHER PROF & TECH SER	4,070	0	0	0
10-3520-6332	REPAIR & MAINTENANCE	0	0	0	0
10-3520-6338	TECHNOLOGY LEASING	960	(236)	0	0
10-3520-6343	TRAVEL BETWEEN BUILDINGS	18,678	17,353	24,500	17,000
10-3520-6349	DISTRICT TRANSPORTATION	0	216	0	2,000
10-3520-6361	POSTAGE & MAILINGS	1,717	1,894	2,000	1,200
10-3520-6363	PRINTING COSTS	7,280	7,919	20,000	16,000
10-3520-6364	TELEPHONE	1,664	1,563	2,400	1,200
10-3520-6365	CELL PHONES	650	830	822	528
10-3520-6371	DISTRICT DUES & MEMBERSHIPS	1,000	14,572	19,450	19,450
10-3520-6391	PURCHASED SERVICES	21,443	851	6,433	2,000
10-3520-6394	HEADSTART PARENT SERVICE	6,942	10,041	37,000	10,000
10-3520-6399	FINANCIAL / BACKGROUND FEES	620	270	1,000	1,000
10-3520-6411	SUPPLIES & MATERIALS	151,584	230,643	229,653	71,300
10-3520-6412	COMPUTER SUPPLIES	0	0	0	0
10-3520-6490	ADULT MEALS-UNREIMBURSEABLE	45,820	46,777	45,988	46,000
10-3520-6491	SNACKS & MEALS	75,761	99,289	60,100	98,000
40-3520-6541	EQUIPMENT	0	0	0	0
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-3520	PART DAY PRESCHOOL	3,129,965	3,331,364	1,972,207	1,692,505
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10-3526-6171	CLASSIFIED SUBSTITUTES	0	447	0	0
10-3526-6231	FICA	0	28	0	0

INDEPENDENCE SCHOOL DISTRICT
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10-3526-6232	MEDICARE TAX	0	6	0	0
-3526	NON-GRANT INFANT/TODDLER	0	481	0	0
20-3531-6111	CERTIFICATED SALARIES	139,601	256,968	164,963	169,908
20-3531-6131	CERTIFICATED SUBSTITUTES	270	1,260	0	0
20-3531-6133	CERTIFICATED STIPENDS	0	0	1,425	0
10-3531-6151	CLASSIFIED SUPPORT SALARIES	730,836	663,987	639,488	664,607
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	12,369	7,092	7,500	8,000
10-3531-6161	CLASSIFIED PROGRAM SALARIES	2,016,188	1,570,556	1,884,901	1,424,918
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	27,136	37,751	35,000	30,000
10-3531-6164	CLASSIFIED SUMMER	178,868	182,270	175,000	175,000
10-3531-6165	CLASSIFIED OVERTIME	33,578	27,218	50,000	38,000
10-3531-6167	CLASSIFIED TRAVEL	2,021	2,158	2,021	1,842
10-3531-6171	CLASSIFIED SUBSTITUTES	218,256	170,551	175,000	170,000
10-3531-6211	TEACHER RETIREMENT	66,220	55,297	54,287	52,326
20-3531-6211	TEACHER RETIREMENT	21,682	39,367	25,630	26,541
10-3531-6221	NON-TEACHER RETIREMENT	189,426	153,375	171,813	144,146
20-3531-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-3531-6231	FICA	191,135	158,901	159,188	124,319
20-3531-6231	FICA	17	78	0	0
10-3531-6232	MEDICARE TAX	44,775	37,019	37,990	29,074
20-3531-6232	MEDICARE TAX	1,938	3,696	2,379	2,429
10-3531-6241	HEALTH INSURANCE	415,805	304,818	370,625	515,245
20-3531-6241	HEALTH INSURANCE	8,896	17,744	10,646	11,988
10-3531-6243	LIFE INSURANCE	6,951	2,809	5,935	5,286
20-3531-6243	LIFE INSURANCE	321	553	371	384
10-3531-6244	DENTAL INSURANCE	39,430	29,834	32,517	37,985
20-3531-6244	DENTAL INSURANCE	1,074	1,750	1,146	1,146
10-3531-6252	LONG TERM DISABILITY INSURANCE	6,251	3,644	4,941	4,560
20-3531-6252	LONG TERM DISABILITY INSURANCE	459	756	511	527
10-3531-6261	WORKERS' COMPENSATION	4,793	837	0	0
10-3531-6281	UNEMPLOYMENT INSURANCE	6,674	4,693	10,000	10,000
10-3531-6319	OTHER PROF & TECH SER	0	0	0	0
10-3531-6343	TRAVEL BETWEEN BUILDINGS	0	0	0	0
10-3531-6344	PROF DEV OR OUT OF TOWN TRVL	0	0	0	0
10-3531-6349	DISTRICT TRANSPORTATION	165	0	0	0
10-3531-6352	GENERAL LIABILITY INSURANCE	0	0	0	0
10-3531-6361	POSTAGE & MAILINGS	2,095	1,758	2,500	150
10-3531-6363	PRINTING COSTS	2,941	3,802	8,000	4,200
10-3531-6365	CELL PHONES	3,011	1,853	2,922	1,656
10-3531-6391	PURCHASED SERVICES	2,284	306	0	0
10-3531-6399	FINANCIAL / BACKGROUND FEES	11,946	14,011	15,000	0
10-3531-6411	SUPPLIES & MATERIALS	31,932	20,640	46,330	31,646
10-3531-6412	COMPUTER SUPPLIES	0	2,570	0	0

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10-3531-6490	ADULT MEALS-UNREIMBURSEABLE	3,616	2,985	0	0
10-3531-6491	SNACKS & MEALS	215,300	181,438	220,700	190,000
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-3531	SCHOOL AGE CARE/FULL DAY PK	4,638,260	3,964,345	4,318,729	3,875,883
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10-3621-6391	PURCHASED SERVICES	3,153	1,576	0	0
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-3621	HOMELESS EDUCATION	3,153	1,576	0	0
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20-3912-6131	CERTIFICATED SUBSTITUTES	75	164	0	0
10-3912-6171	CLASSIFIED SUBSTITUTES	75	(75)	0	0
20-3912-6211	TEACHER RETIREMENT	0	0	0	0
10-3912-6231	FICA	9	0	0	0
20-3912-6231	FICA	0	6	0	0
10-3912-6232	MEDICARE TAX	2	0	0	0
20-3912-6232	MEDICARE TAX	0	2	0	0
10-3912-6343	TRAVEL BETWEEN BUILDINGS	0	0	300	0
10-3912-6349	DISTRICT TRANSPORTATION	214	548	0	0
10-3912-6391	PURCHASED SERVICES	293	0	750	0
10-3912-6411	SUPPLIES & MATERIALS	782	233	750	0
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-3912	PARENTAL INVOLVEMENT	1,450	878	1,800	0
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10-3932-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-3932-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-3932-6165	CLASSIFIED OVERTIME	0	0	0	0
10-3932-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-3932-6231	FICA	0	0	0	0
10-3932-6232	MEDICARE TAX	0	0	0	0
10-3932-6241	HEALTH INSURANCE	0	0	0	0
10-3932-6243	LIFE INSURANCE	0	0	0	0
10-3932-6244	DENTAL INSURANCE	0	0	0	0
10-3932-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-3932-6411	SUPPLIES & MATERIALS	594	4,469	11,000	11,000
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-3932	FAMILY LITERACY	594	4,469	11,000	11,000
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42-4031-6521	BLDG CONSTRU & RENOVATION	4,602	0	0	0
43-4031-6521	BLDG CONSTRU & RENOVATION	0	0	0	0
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-4031	SITE IMPROVEMENTS	4,602	0	0	0

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40-4051-6521	BLDG CONSTRU & RENOVATION	150,930	23,299	0	0
44-4051-6521	BLDG CONSTRU & RENOVATION	157,335	0	0	0
=====		=	=	=	=
-4051	BUILDING ACQ, CON, & IMPROV	308,265	23,299	0	0
=====		=	=	=	=
GRAND TOTAL		13,359,387	13,167,047	11,899,693	11,435,805
=====		=	=	=	=

**INDEPENDENCE PUBLIC SCHOOLS
SALARY SCHEDULE - CLASSROOM TEACHERS
2014-2015**

STEP	B S	BS+16 (a)	MS(F) (b)	MS(F)+16 (c)	MS(F)+32 (c)	Doctorate
	\$37,525 *					
1	\$36,325	\$36,991	\$39,324	\$39,990	\$41,656	\$44,489
2	\$36,641	\$37,308	\$39,640	\$41,306	\$42,973	\$45,805
3	\$36,958	\$37,624	\$40,956	\$42,623	\$44,289	\$47,122
4	\$37,274	\$38,940	\$42,273	\$43,939	\$45,605	\$48,438
5	\$38,590	\$40,257	\$43,589	\$45,255	\$46,922	\$49,754
6	\$39,907	\$41,573	\$44,905	\$46,572	\$48,238	\$51,071
7	\$41,223	\$42,889	\$46,222	\$47,888	\$49,554	\$52,387
8	\$42,539	\$44,206	\$47,538	\$49,204	\$50,871	\$53,703
9	\$43,856	\$45,522	\$48,854	\$50,521	\$52,187	\$55,020
10	\$45,172	\$46,838	\$50,171	\$51,837	\$53,503	\$56,336
11	\$46,488	\$48,155	\$51,487	\$53,153	\$54,820	\$57,652
12	\$47,805	\$49,471	\$52,803	\$54,470	\$56,136	\$58,969
13	\$49,121	\$50,787	\$54,120	\$55,786	\$57,452	\$60,285
14	\$50,437	\$52,104	\$55,436	\$57,102	\$58,769	\$61,601
15	\$51,754	\$53,420	\$56,752	\$58,419	\$60,085	\$62,918
16		\$54,736	\$58,069	\$59,735	\$61,401	\$64,234
17			\$59,385	\$61,051	\$62,718	\$65,550
18			\$60,701	\$62,368	\$64,034	\$66,867
19				\$63,684	\$65,350	\$68,183
20				\$65,000	\$66,667	\$69,499
21					\$67,983	\$70,816

(a) The indexed base is \$33,325. Step 1 BS includes a salary overlay of \$3,000. Step 2 BS and Step 1 BS+16 include a salary overlay of \$2,000. Step 3 BS, Step 2 BS+16 and Step 1 Masters include a salary overlay of \$1,000.

(b) Graduate hours applicable to a Graduate Degree - granted after qualifying for Missouri Certificate.

(c) MS(F) requires a Master's Degree in Education, a Master's Degree in the teacher's content area or a Master's Degree, above, other than those defined plus a minimum of 18 graduate hours related to the teacher's assignment.

(D) One-half hours must be graduate for all hours earned after Master's in Field.

(E) National Board Certification will receive a \$3,000 annual stipend.

(F) Master plus hours apply to those hours earned beyond the Master's Degree being conferred.

(*) Reflects \$1,200 Stipend for additional training required of entry level teachers.

THE SALARY SCHEDULE...EXPLAINED

UNDERSTANDING THE SCHEDULE

The Independence School District uses an **indexed salary schedule** to determine certificated salaries. The index is the number you will find in the salary schedule (to your right) directly under the salary for each step and column. The salary for each step and column is determined by multiplying the index number by the base salary – or the salary found at Bachelors Step 1. For example, if you are have a Masters in field and are at step 5, you would take 1.308 and multiply it by \$33,000. This would give you the salary you see in the schedule of \$43,589.

The genius of our salary schedule is that it treats everyone equitably. If the base is raised 2%, all employees on the schedule regardless of step, receive the same percentage raise. Also by allowing employees to get to the top of the schedule in 20 years, our District helps increase your **lifetime earnings potential**. Many districts drag out the number of years to get to the top of the schedule, keeping employees from reaching the highest earning potential and thereby cutting their lifetime earnings. Independence ranks in the top 5 metro area districts in terms of 30-year earnings thanks to our schedule.

SCHEDULE MOVEMENT

Step movement occurs for every year of experience. Movement for professional improvement occurs when you have submitted transcripts to Human Resources documenting credit hours and/or degrees earned that are related to your field. In order to have your pay adjusted for all 12 paychecks you must submit your transcripts by August 10th. To receive the full movement increase, transcripts must be submitted no later than October 10th.

WHAT ARE THE TAN BOXES?

Our schedule is highly competitive with other metro districts in terms of lifetime earnings potential. However there was a clear problem with our beginning teacher's schedule. In order to make the schedule competitive one of two things would need to have occurred. One – adding \$3,000 to the base, an action that would have cost over \$7,000,000. Or by adding a **salary overlay** to the steps in question, at a cost of \$70,000 we could make the entire salary schedule competitive. Option 2 was the only option that made sense both from a financial standpoint and a recruiting standpoint.

AND THE BLUE BOX ON STEP ONE?

This is the base salary plus a \$1,200 **stipend** that new teachers get regardless of placement on the schedule. The stipend is compensation for the week of extra time new teachers give in for **professional development** at the beginning and throughout the school year.

NATIONAL BOARD STIPEND

As an added incentive to the schedule, any teacher that receives National Board Certification receives a \$3,000 stipend for each year he/she continues to be certified under the program.

2014-2015 Certificated Salary Schedule

Step	Bachelors	B+16	Masters	M+16	M+32	Doctorate
1	33,325	34,991	38,324	39,990	41,656	44,489
	1	1.05	1.15	1.2	1.25	1.335
	+3,000	+2,000	+1,000			
	\$37,525					
2	34,433	36,308	39,640	41,306	42,973	45,805
	1.0395	1.0895	1.1895	1.2395	1.2895	1.3745
	+2,000	+1,000				
3	35,958	37,624	40,956	42,623	44,289	47,122
	1.079	1.129	1.229	1.279	1.329	1.414
	+1,000					
4	37,274	38,940	42,273	43,939	45,605	48,438
	1.1185	1.1685	1.2685	1.3185	1.3685	1.4535
5	38,590	40,257	43,589	45,255	46,922	49,754
	1.158	1.208	1.308	1.358	1.408	1.493
6	39,907	41,573	44,905	46,572	48,238	51,071
	1.1975	1.2475	1.3475	1.3975	1.4475	1.5325
7	41,223	42,889	46,222	47,888	49,554	52,387
	1.237	1.287	1.387	1.437	1.487	1.572
8	42,539	44,206	47,538	49,204	50,871	53,703
	1.2765	1.3265	1.4265	1.4765	1.5265	1.6115
9	43,856	45,522	48,854	50,521	52,187	55,020
	1.316	1.366	1.466	1.516	1.566	1.651
10	45,172	46,838	50,171	51,837	53,503	56,336
	1.3555	1.4055	1.5055	1.5555	1.6055	1.6905
11	46,488	48,155	51,487	53,153	54,820	57,652
	1.395	1.445	1.545	1.595	1.645	1.73
12	47,805	49,471	52,803	54,470	56,136	58,969
	1.4345	1.4845	1.5845	1.6345	1.6845	1.7695
13	49,121	50,787	54,120	55,786	57,452	60,285
	1.474	1.524	1.624	1.674	1.724	1.809
14	50,437	52,104	55,436	57,102	58,769	61,601
	1.5135	1.5635	1.6635	1.7135	1.7635	1.8485
15	51,754	53,420	56,752	58,419	60,085	62,918
	1.553	1.603	1.703	1.753	1.803	1.888
16		54,736	58,069	59,735	61,401	64,234
		1.6425	1.7425	1.7925	1.8425	1.9275
17			59,385	61,051	62,718	65,550
			1.782	1.832	1.882	1.967
18			60,701	62,368	64,034	66,867
			1.8215	1.8715	1.9215	2.0065
19				63,684	65,350	68,183
				1.911	1.961	2.046
20				65,000	66,667	69,499
				1.9505	2.0005	2.0855
21					67,983	70,816
					2.0400	2.1250

**INDEPENDENCE SCHOOL DISTRICT
ACE CLUB COORDINATOR
SALARY SCHEDULE
2014-2015**

STEP	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	13.28	15.02	16.86
2	13.51	15.23	17.08
3	13.72	15.45	17.22
4	13.94	15.68	17.50
5		15.89	17.73
6		16.12	17.98

New employees may enter the scale from Step 1-3 based on previous related experience.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
ADULT ED
SALARY SCHEDULE
2014-2015**

			Program Coord and ESL Program Coord
STEP	Teacher	Test Proctor	
1	22.50	20.00	25.00

Adult Ed Substitute rate is \$22.50
All positions are frozen at this rate for the next 2 years

**INDEPENDENCE SCHOOL DISTRICT
ROBERT H. HENLEY AQUATIC CENTER
SALARY SCHEDULE
2014/2015**

Position	Hourly Wage	
	Starting	Returning
Front Desk	8.30	8.48
Lifeguard	9.53	9.93
Water Safety Instructor	11.11	11.51
Aqua Fitness Instructor	11.11	11.51
Meet Manager	11.51	
Supervisor	14.76	

**INDEPENDENCE SCHOOL DISTRICT
BEFORE/AFTER SCHOOL AGE TEACHER ASSISTANT
SALARY SCHEDULE
2014-2015**

Step	Diploma/ GED	60 + College Hours, A.A., or A.S. Degree
1	9.69	11.04
2	9.79	11.15
3	9.88	11.26
4	9.98	11.37
5	10.08	11.49
6	10.18	11.60
7	10.29	11.72
8	10.39	11.84
9	10.49	11.95
10	10.60	12.07
11	10.70	12.20
12	10.81	12.32

New employees may enter the scale from Step 1-3 based on previous related experience.

Substitute Rate: \$9.69 Diploma/GED
 \$11.04 60 + College Hours, A.A., or A.S. Degree

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
BEFORE/AFTER YOUTH SPECIALIST
SALARY SCHEDULE
2014-2015**

STEP	30 Hours	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	12.98	13.44	15.22	17.06
2	13.21	13.66	15.44	17.29
3		13.87	15.65	17.51
4		14.10	15.89	17.70
5			16.09	17.93
6			16.32	18.15

New employees may enter the scale from Step 1-3 based on previous related experience.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION COORDINATOR
SALARY SCHEDULE
2014-2015**

STEP	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE +16 hours	MA/MS in ECE
1	46,310.62	47,690.74	49,112.77	50,576.72
2	47,690.74	49,112.77	50,576.72	52,084.63
3	49,112.77	50,576.72	52,084.63	53,637.52
4	50,576.72	52,084.63	53,637.52	55,237.43
5	52,084.63	53,637.52	55,237.43	56,885.40
6	53,637.52	55,237.43	56,885.40	58,583.45
7	55,237.43	56,885.40	58,583.45	60,331.60

New employees may enter the scale from Step 1 to 5 based on previous experience.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION PROGRAM SUPPORT SPECIALIST
SALARY SCHEDULE
2014-2015**

STEP	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE or Related Field + 16 hours	MA/MS in ECE or Related Field
1	32,509.44	33,475.52	34,470.23	35,495.61
2	33,475.52	34,470.23	35,495.61	36,551.66
3	34,470.23	35,495.61	36,551.66	37,639.39
4	35,495.61	36,551.66	37,639.39	38,759.84
5	36,551.66	37,639.39	38,759.84	39,914.03
6	37,639.39	38,759.84	39,914.03	41,101.96
7	38,759.84	39,914.03	41,101.96	42,284.77
8	39,914.03	41,101.96	42,284.77	43,502.33
9	41,101.96	42,284.77	43,502.33	44,754.67
10	42,284.77	43,502.33	44,754.67	46,043.80

New employees may enter the scale from Step 1 to 5 based on previous experience and required license.

All college hours must be from a college or university accredited by the Missouri
Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION SPECIALIST
SALARY SCHEDULE
2014-2015**

STEP	AA**	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE or Related Field +16 Hours	MA/MS in ECE or Related Field
1	25,884.88	26,528.93	27,189.34	27,866.11	28,559.24
2	26,528.93	27,189.34	27,866.11	28,559.24	29,270.77
3	27,189.34	27,866.11	28,559.24	29,270.77	29,998.66
4	27,866.11	28,559.24	29,270.77	29,998.66	31,511.67
5	28,559.24	29,270.77	29,998.66	31,511.67	32,296.80
6	29,270.77	29,998.66	31,511.67	32,296.80	33,101.36
7	29,998.66	31,511.67	32,296.80	33,101.36	33,926.37
8	31,511.67	32,296.80	33,101.36	33,926.37	34,771.82
9	32,296.80	33,101.36	33,926.37	34,771.82	35,637.71
10	33,101.36	33,926.37	34,771.82	35,637.71	36,526.09
11	33,926.37	34,771.82	35,637.71	36,526.09	37,435.95

New employees may enter the scale from Step 1 to 5 based on previous experience.

** AA column used only for current Early Education Specialists currently placed on the column.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHER
SALARY SCHEDULE
2014-2015**

STEP	CDA**	AA or AS in ECE or *Related Field	BA/BS *Related Field	BA/BS in ECE or Teacher Cert in ECE or ECE Sp Ed	MA/MS in *Related Field	MA/MS in ECE or MA/MS with Teacher Cert in ECE or ECE Sp Ed
1	11.95	16.12	20.48	20.86	21.02	21.39
2	12.50	16.65	21.03	21.41	21.58	21.96
3	13.03	17.20	21.58	21.96	22.11	22.50
4	13.60	17.75	22.12	22.51	22.67	23.06
5	14.14	18.31	22.67	23.06	23.21	23.59
6	14.69	18.84	23.22	23.59	23.77	24.15
7	15.23	19.39	23.77	24.15	24.31	24.69
8	15.79	19.94	24.31	24.69	24.86	25.25
9	16.33	20.49	24.87	25.25	25.40	25.80
10	16.89	21.04	25.40	25.81	25.97	26.34
11	17.43	21.59	25.97	26.34	26.50	26.88
12	17.98	22.13	26.51	26.89	27.06	27.45

New employees may enter the scale from Step 1 to 5 based on previous experience
in Early Childhood Education.

*Related Field: (as defined by the Head Start Act and ACYF-IM-HS-96-10).

D. "A degree in a field related to early childhood education with experience in teaching preschool children and a State awarded certificate to teach in a preschool program" means the program of study (in combination with the state awarded certificate), **typically includes six or more courses in early childhood education and/or child development.**

**CDA column used only for current Early Education Teachers currently placed on the column.

Substitute Rate: \$9.69 Diploma/GED
 \$11.04 60 + College Hours

All college hours must be from a college or university accredited by the Missouri
Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHING ASSISTANT
SALARY SCHEDULE
2014-2015**

Step	Diploma/ GED**	CDA	60 Hrs or AA	CDA + 60 Hrs or AA
1	9.69	10.51	11.04	12.41
2	9.79	10.62	11.15	12.53
3	9.88	10.72	11.26	12.66
4	9.98	10.83	11.37	12.79
5	10.08	10.94	11.49	12.91
6	10.18	11.05	11.60	13.04
7	10.29	11.16	11.72	13.17
8	10.39	11.27	11.84	13.31
9	10.49	11.38	11.95	13.44
10	10.60	11.49	12.07	13.57
11	10.70	11.61	12.20	13.71
12	10.81	11.73	12.32	13.85

New employees may enter the scale from Step 1 to 5 based on previous experience.

**Diploma/GED column used only for current Early Education Teaching Assistants currently placed on the column.

Substitute Rate: \$9.69 Diploma/GED
 \$11.04 60 + College Hours

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

INDEPENDENCE SCHOOL DISTRICT
EXTRA DUTY
SALARY SCHEDULE
2014 - 2015

\$33,325.00 Teacher Salary Guide Base								
Position/Experience	A	B	C	D	E	F	G	H
High School Head								
Years 1-5	7,665	6,498	5,165	4,166	3,333	2,499	1,500	833
Years 6+	8,048	6,825	5,425	4,376	3,499	2,626		876
High School Coordinator								
Years 1-5	5,365	4,549						
Years 6+	5,635	4,775						
High School Assistant								
Years 1-5	4,292	3,639	2,893	2,333	1,866	1,400		
Years 6+	4,506	3,822	3,036	2,449	1,960	1,470		
Middle School Head								
Years 1-5	4,292	3,639	2,893	2,333		1,400		
Years 6+	4,506	3,822	3,036	2,449		1,470		
Middle School Assistant								
Years 1-5	2,453	2,079	1,653	1,333		800		
Years 6+	2,576	2,183	1,736	1,400		840		
Activity Pay Groups:								
Athletic Season Group (* multiple-partial teams with prorated head coach)								
Full Year	Weight Room		Cheerleading	Drill Team				
Fall	Football	Soccer (Boys)		Golf (Girls)				
		Softball		Tennis (Girls)				
		Volleyball		Cross Country (B&G)*				
Winter	Basketball(Boys)	Wrestling	Swim (B&G)*					
Spring	Basketball(Girls)							
		Baseball		Golf (Boys)				
		Soccer (Girls)		Tennis (Boys)				
		Track (B&G)*						
High School Curricular								
		Band		Broadcast Production	Student Council		Musical Stipend	Jazz Band
		NFL		Media Communications	Scholar Bowl		(Vocal/Band/Orch)	
		Theatre		Orchestra				
		Vocal		Robotics				
				Extra Class Assignment				
Middle School Curricular								
						Band		
						NFL		
						Theatre		
						Vocal		
						Orchestra		
						Robotics		
						Stuco		
						Scholar Bowl		
						Media Communications		
						Musical Stipend		

**INDEPENDENCE SCHOOL DISTRICT
EXTRA WORK
SALARY SCHEDULE
2014-2015**

Position	Hourly Wage
Certificated Work Rate * <i>(Current Teaching Certificate Required)</i>	22.29
Classified Work Rate **	12.50
Homebound Instruction <i>(Minimum Substitute Certificate)</i>	21.92
Language Translation	21.92
Detention <i>(Minimum Substitute Certificate)</i>	18.91
Student Lighting / Sound Technician	9.50
Accompanist	23.00
Athletic / Activities <i>(Minimum of two (2) hours for athletic games)</i>	12.50
Crossing Guard	11.00 per crossing
Wellness Center Attendant	15.00
Wellness Center Group Exercise Instructor	25.00 per class

*** Certificated Work Includes:**

- Tutoring / Instruction
- Professional Development
- Grant-Related Duties
- Miscellaneous Professional Duties
- Substitute Teaching in Planning Period

**** Classified Work Includes:**

- After School / Club
- Grant-Related Duties
- Tutoring / Instruction (Substitute Certificate preferred)
- Optional Professional Development
- Safety Officer

**INDEPENDENCE SCHOOL DISTRICT
FACILITIES
SALARY SCHEDULE
2014-2015**

Step	NS/Cust	Custodian	Full Time Sub Custodian	Small Elem	Large Elem	Middle Schools & Academy	High Schools	Wrhse/ Grounds	Grds/Maint	Maint*
1	11.82	14.11	14.25	14.74	15.12	15.62	16.10	14.86	15.87	18.14
2	12.32	14.63	14.77	15.25	15.64	16.13	16.60	15.36	16.40	18.65
3	12.83	15.13	15.27	15.76	16.15	16.63	17.12	15.87	16.89	19.15
4	13.34	15.64	15.78	16.26	16.67	17.15	17.63	16.40	17.41	19.67
5	13.84	16.15	16.31	16.78	17.18	17.66	18.15	16.89	17.92	20.18
6	14.35	16.67	16.80	17.29	17.68	18.17	18.65	17.41	18.42	20.69
7	14.86	17.18	17.32	17.81	18.20	18.68	19.15	17.92	18.95	21.20
8	15.36	17.69	17.83	18.31	18.70	19.19	19.67	18.42	19.45	21.72
9	15.87	18.20	18.33	18.83	19.21	19.71	20.18	18.95	19.97	22.22
10	16.38	18.70	18.86	19.34	19.73	20.21	20.69	19.45	20.47	22.75
11	16.83	19.21	19.35	19.84	20.23	20.72	21.19	19.97	20.82	23.09
12	17.33	19.72	19.85	20.34	20.73	21.23	21.69	20.47	21.33	23.59

Small Elem Elementary Head Custodians with buildings of less than 55,000 square feet and MS Asst. Head Custodian

Large Elem Elementary Head Custodians with buildings larger than 55,000 square feet and HS Asst. Head Custodian

*Maintenance Employees completing advanced training in requested areas of maintenance will receive \$1.00 more per hour for initial certification and \$1.50 more per hour for multiple certifications.

New employees may enter the scale from Step 1 to 7 based on previous experience or specialized skills.

Part Time Custodian	12.26
Part Time Sub Custodian	12.26
Custodial Trainee	10.81

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SCHOOL LIAISON
10 MONTH
SALARY SCHEDULE
2014-2015**

STEP	BS	BS + 16	MS/MA
1	29,905.00	31,400.00	34,391.00
2	31,086.00	32,582.00	35,572.00
3	32,268.00	33,763.00	36,753.00
4	33,449.00	34,944.00	37,934.00
5	34,630.00	36,125.00	39,116.00
6	35,811.00	37,306.00	40,297.00
7	36,992.00	38,488.00	41,478.00
8	38,174.00	39,669.00	42,659.00
9	39,355.00	40,850.00	43,841.00
10	40,536.00	42,031.00	45,022.00
11	41,717.00	43,213.00	46,203.00
12	42,899.00	44,394.00	47,384.00
13	44,080.00	45,575.00	48,566.00
14	45,261.00	46,756.00	49,747.00
15	45,261.00	47,938.00	50,928.00
16	45,261.00	47,938.00	52,109.00
17	45,261.00	47,938.00	53,291.00

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SCHOOL LIAISON
11 MONTH
SALARY SCHEDULE
2014-2015**

STEP	BS	BS + 16	MS/MA
1	33,570.00	35,249.00	38,606.00
2	34,896.00	36,575.00	39,932.00
3	36,222.00	37,901.00	41,258.00
4	37,548.00	39,227.00	42,584.00
5	38,874.00	40,553.00	43,910.00
6	40,200.00	41,879.00	45,236.00
7	41,526.00	43,205.00	46,562.00
8	42,852.00	44,531.00	47,888.00
9	44,178.00	45,857.00	49,214.00
10	45,504.00	47,183.00	50,540.00
11	46,830.00	48,509.00	51,866.00
12	48,156.00	49,835.00	53,192.00
13	49,482.00	51,161.00	54,518.00
14	50,808.00	52,487.00	55,844.00
15	50,808.00	53,813.00	57,170.00
16	50,808.00	53,813.00	58,496.00
17	50,808.00	53,813.00	59,822.00

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SERVICES COORDINATOR
11 MONTH
SALARY SCHEDULE
2014-2015**

STEP	BS	BS + 16	MS/MA
1	43,786.00	45,087.00	46,389.00
2	44,771.00	46,091.00	47,430.00
3	45,756.00	47,114.00	48,471.00
4	46,779.00	48,173.00	49,568.00
5	47,820.00	49,252.00	50,665.00
6	48,880.00	50,348.00	51,799.00
7	49,977.00	51,464.00	52,951.00
8	51,092.00	52,617.00	54,141.00
9	52,226.00	53,788.00	55,350.00
10	53,397.00	54,996.00	56,577.00
11	54,587.00	56,223.00	57,841.00
12	55,814.00	57,469.00	59,124.00
13	57,060.00	58,752.00	60,443.00
14	58,324.00	60,072.00	61,801.00
15		61,410.00	63,176.00
16			64,589.00
17			66,039.00

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SERVICES COORDINATOR
12 MONTH
SALARY SCHEDULE
2014-2015**

STEP	BS	BS + 16	MS/MA
1	47,951.33	49,377.12	50,802.92
2	49,020.93	50,478.18	51,936.45
3	50,113.87	51,604.61	53,095.35
4	51,232.18	52,756.41	54,280.64
5	52,374.84	53,933.58	55,492.31
6	53,543.89	55,137.13	56,731.38
7	54,739.33	56,368.08	57,997.85
8	55,961.15	57,626.43	59,292.73
9	57,210.36	58,913.20	60,617.05
10	58,448.00	60,229.39	61,970.79
11	59,794.05	61,575.02	63,354.98
12	61,129.52	62,951.09	64,770.62
13	62,495.44	64,357.60	66,218.74
14	63,891.81	65,795.57	67,699.34
15		67,266.02	69,212.40
16			70,759.97
17			72,342.05

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SERVICES COORDINATOR MCKINNEY VENTO LIAISON
12 MONTH
SALARY SCHEDULE
2014-2015**

STEP	BS	BS + 16	MS/MA
1	50,566.00	52,070.00	53,573.00
2	51,694.00	53,231.00	54,768.00
3	52,846.00	54,418.00	55,990.00
4	54,026.00	55,633.00	57,240.00
5	55,231.00	56,874.00	58,518.00
6	56,463.00	58,144.00	59,825.00
7	57,724.00	59,442.00	61,160.00
8	59,013.00	60,769.00	62,526.00
9	60,330.00	62,126.00	63,922.00
10	61,677.00	63,514.00	65,350.00
11	63,054.00	64,933.00	66,810.00
12	64,463.00	66,384.00	68,302.00
13	65,903.00	67,867.00	69,829.00
14	67,376.00	69,383.00	71,391.00
15		70,934.00	72,986.00
16			74,618.00
17			76,287.00

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
HEALTH SERVICES STAFF
SALARY SCHEDULE
2014-2015**

Steps	LPN Hourly	RN Hourly	BSN Hourly
1	16.66	20.23	22.27
2	17.09	20.74	22.80
3	17.55	21.26	23.33
4	17.98	21.80	23.85
5	18.42	22.33	24.39
6	18.86	22.85	24.91
7	19.30	23.38	25.42
8	19.73	23.90	25.97
9	20.17	24.43	26.49
10	20.61	24.95	27.02
11	21.06	25.47	27.54
12	21.49	26.01	28.08
13	21.93	26.53	28.60
14	22.36	27.06	29.12
15	22.80	27.58	29.64
16	23.25	28.12	30.17

New employees may be placed on the schedule from Step 1-5 based on previous experience.

	<u>Daily Rate</u>
LPN Substitutue	124.95
RN/BSN Substitute	151.73

**INDEPENDENCE SCHOOL DISTRICT
INTERPRETER
SALARY SCHEDULE
2014-2015**

	Level II, Missouri Apprentice Certificate	Level III, Missouri Intermediate Certificate	Level IV, Missouri Advanced Certificate	Level V, Missouri Comprehensive Certificate
STEP	HOURLY	HOURLY	HOURLY	HOURLY
1	19.00	19.82	20.57	21.72
2	19.55	20.38	21.27	22.42
3	20.10	20.92	22.00	23.14
4	20.65	21.47	22.71	23.85
5	21.20	22.02	23.43	24.57
6	21.76	22.58	24.13	25.29
7	22.31	23.12	24.86	26.01
8	22.86	23.68	25.58	26.71
9	23.41	24.22	26.29	27.43
10	23.96	24.77	27.01	28.14
11	24.52	25.32	27.72	28.86
12	25.07	25.89	28.44	29.57
13	25.60	26.42	29.15	30.29
14	26.15	26.98	29.87	31.00
15	26.70	27.51	30.58	31.72
16	27.26	28.06	31.30	32.43

Interpreters may enter the scale on Step 1-16 based on prior experience as an interpreter.

**INDEPENDENCE SCHOOL DISTRICT
LIBRARY MEDIA CLERKS
SALARY SCHEDULE
2014-2015**

STEPS	Diploma/ GED	+30 hrs.	A.A. or +60 hrs.	+90 hrs.	B.S. or +120 hrs.
1	10.72	11.05	11.40	11.76	12.11
2	10.99	11.34	11.69	12.05	12.40
3	11.27	11.63	11.98	12.33	12.69
4	11.57	11.92	12.27	12.62	12.97
5	11.85	12.19	12.54	12.89	13.25
6	12.13	12.48	12.83	13.19	13.54
7	12.42	12.77	13.11	13.48	13.82
8	12.71	13.05	13.42	13.76	14.12
9	12.99	13.35	13.69	14.04	14.39
10	13.27	13.62	13.96	14.32	14.67
11	13.56	13.90	14.26	14.61	14.97
12	13.84	14.20	14.55	14.91	15.25
13	14.14	14.48	14.84	15.18	15.53
14	14.44	14.80	15.14	15.49	15.83
15	14.76	15.10	15.45	15.79	16.15

New employees may enter the scale from Step 1 to 12 based on related previous experience.

All college hours must be from a college or university accredited by the Missouri
Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES
SALARY SCHEDULE
2014-2015**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del
1	10.37	10.43	11.41	12.43	13.58	14.58	15.41	16.55	15.04
2	10.67	10.74	11.75	12.79	13.94	15.00	15.86	17.02	15.55
3	10.96	11.05	12.08	13.16	14.32	15.41	16.30	17.51	16.06
4	11.24	11.36	12.41	13.52	14.69	15.84	16.73	17.98	16.59
5	11.54	11.64	12.74	13.87	15.10	16.26	17.16	18.47	17.09
6	11.85	11.96	13.05	14.24	15.44	16.67	17.62	18.95	17.62
7	12.15	12.27	13.40	14.59	15.81	17.08	18.05	19.43	18.12
8	12.44	12.58	13.72	14.96	16.19	17.51	18.49	19.92	18.63
9	12.73	12.89	14.06	15.31	16.55	17.91	18.93	20.40	19.17
10	13.24	13.20	14.38	15.68	16.93	18.34	19.36	20.88	19.67

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES WITH TRAINING
SALARY SCHEDULE
2014-2015**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del
1	10.68	10.74	11.71	12.74	13.88	14.89	15.72	16.86	15.34
2	10.97	11.04	12.06	13.09	14.25	15.30	16.18	17.33	15.85
3	11.26	11.36	12.38	13.47	14.63	15.72	16.60	17.81	16.37
4	11.55	11.66	12.72	13.82	15.00	16.16	17.04	18.29	16.90
5	11.85	11.95	13.04	14.18	15.40	16.56	17.47	18.78	17.40
6	12.16	12.27	13.36	14.55	15.74	16.98	17.92	19.25	17.92
7	12.45	12.57	13.70	14.90	16.13	17.39	18.36	19.74	18.43
8	12.75	12.89	14.02	15.26	16.49	17.81	18.80	20.24	18.95
9	13.03	13.20	14.36	15.62	16.86	18.22	19.23	20.70	19.47
10	13.55	13.51	14.69	15.99	17.23	18.65	19.67	21.19	19.97

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

**INDEPENDENCE SCHOOL DISTRICT
OCCUPATIONAL THERAPIST
SALARY SCHEDULE
2014-2015**

STEP	Assistant	Registered
1	35,398	38,367
2	35,698	39,685
3	35,999	41,003
4	37,317	42,321
5	38,634	43,639
6	39,952	44,957
7	41,270	46,274
8	42,588	47,592
9	43,906	48,910
10	45,224	50,228
11	46,541	51,563
12	47,859	52,864
13	49,177	54,182

Occupational Therapists may enter the scale on Step 1 to 13 based on prior experience as an Occupational Therapist.

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 1
2014-2015**

STEP	HOURLY	ANNUAL
1	18.95	38,052
2	19.51	39,176
3	20.09	40,341
4	20.65	41,465
5	21.23	42,630
6	21.79	43,754
7	22.37	44,919
8	22.94	46,064
9	23.50	47,188
10	24.07	48,333
11	24.65	49,497
12	25.22	50,642
13	25.79	51,786
14	26.35	52,911
15	26.94	54,096
16	27.51	55,240
17	28.08	56,385

New employees may be placed on the schedule from Step 1-12 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.59

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 2
2014-2015**

STEP	HOURLY	12 MONTH
1	15.75	31,626
2	16.17	32,469
3	16.55	33,232
4	16.95	34,036
5	17.34	34,819
6	17.74	35,622
7	18.12	36,385
8	18.43	37,007
9	18.93	38,011
10	19.32	38,795
11	19.71	39,578
12	20.11	40,381
13	20.50	41,164
14	20.88	41,927
15	21.28	42,730
16	21.68	43,533
17	22.07	44,317

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.59

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 3
2014-2015**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	14.53	29,176	26,619	23,713
2	14.92	29,959	27,333	24,349
3	15.32	30,763	28,066	25,002
4	15.71	31,546	28,781	25,639
5	16.12	32,369	29,532	26,308
6	16.50	33,132	30,228	26,928
7	16.90	33,935	30,961	27,581
8	17.30	34,738	31,694	28,234
9	17.70	35,542	32,426	28,886
10	18.08	36,305	33,123	29,507
11	18.48	37,108	33,855	30,159
12	18.88	37,911	34,588	30,812
13	19.28	38,714	35,321	31,465
14	19.67	39,497	36,035	32,101
15	20.06	40,280	36,750	32,738
16	20.46	41,084	37,483	33,391
17	20.84	41,847	38,179	34,011

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month
After 10 years - \$20.00 per month
After 15 years - \$25.00 per month
After 20 years - \$30.00 per month
After 25 years - \$35.00 per month

Substitute Secretary: \$12.59

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 4
2014-2015**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	13.99	28,092	25,630	22,832
2	14.39	28,895	26,362	23,484
3	14.79	29,698	27,095	24,137
4	15.18	30,481	27,810	24,774
5	15.57	31,265	28,524	25,410
6	15.98	32,088	29,275	26,079
7	16.37	32,871	29,990	26,716
8	16.76	33,654	30,704	27,352
9	17.15	34,437	31,419	27,989
10	17.56	35,260	32,170	28,658
11	17.94	36,024	32,866	29,278
12	18.33	36,807	33,581	29,915
13	18.74	37,630	34,332	30,584
14	19.13	38,413	35,046	31,220
15	19.52	39,196	35,761	31,857
16	19.92	39,999	36,493	32,509
17	20.33	40,823	37,245	33,179

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.59

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 5
2014-2015**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	13.56	27,228	24,842	22,130
2	13.94	27,992	25,538	22,750
3	14.34	28,795	26,271	23,403
4	14.73	29,578	26,985	24,039
5	15.13	30,381	27,718	24,692
6	15.52	31,164	28,433	25,329
7	15.92	31,967	29,165	25,981
8	16.31	32,750	29,880	26,618
9	16.71	33,554	30,613	27,271
10	17.10	34,337	31,327	27,907
11	17.50	35,140	32,060	28,560
12	17.89	35,923	32,774	29,196
13	18.28	36,706	33,489	29,833
14	18.68	37,509	34,222	30,486
15	19.07	38,293	34,936	31,122
16	19.46	39,076	35,651	31,759
17	19.86	39,879	36,384	32,412

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.59

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 6
2014-2015**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH	9 MONTH (185 days)
1	12.59	25,281	23,065	20,547	18,633
2	12.93	25,860	23,688	21,102	19,136
3	13.27	26,540	24,311	21,657	19,640
4	13.62	27,240	24,952	22,228	20,158
5	13.95	27,900	25,556	22,766	20,646
6	14.30	28,600	26,198	23,338	21,164
7	14.64	29,280	26,820	23,892	21,667
8	14.97	29,940	27,425	24,431	22,156
9	15.31	30,620	28,048	24,986	22,659
10	15.65	31,300	28,671	25,541	23,162
11	16.00	32,000	29,312	26,112	23,680
12	16.34	32,680	29,935	26,667	24,183
13	16.66	33,320	30,521	27,189	24,657
14	17.01	34,020	31,162	27,760	25,175
15	17.35	34,700	31,785	28,315	25,678
16	17.70	35,400	32,426	28,886	26,196
17	18.03	36,060	33,031	29,425	26,684

New employees may be placed on the schedule from Step 1-6
based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.59

**INDEPENDENCE SCHOOL DISTRICT
PARAEDUCATOR
SALARY SCHEDULE
2014-2015**

STEPS	Diploma / GED	Para Praxis	+30 hrs.	A.A. or +60 hrs. *	+90 hrs. *	B.S. or +120 hrs. *	MS* or Current Teach. Cert.
1	10.99	11.10	11.34	11.69	12.05	13.49	14.57
2	11.27	11.38	11.63	11.98	12.33	13.77	14.86
3	11.57	11.67	11.92	12.27	12.62	14.04	15.13
4	11.85	11.96	12.19	12.54	12.89	14.33	15.40
5	12.13	12.25	12.48	12.83	13.19	14.62	15.70
6	12.42	12.52	12.77	13.11	13.48	14.91	15.99
7	12.71	12.81	13.05	13.42	13.76	15.19	16.28
8	12.99	13.09	13.35	13.69	14.04	15.48	16.56
9	13.27	13.40	13.62	13.96	14.32	15.75	16.84
10	13.56	13.67	13.90	14.26	14.61	16.05	17.13
11	13.84	13.94	14.20	14.55	14.91	16.34	17.41
12	14.14	14.24	14.48	14.84	15.18	16.61	17.71
13	14.42	14.53	14.78	15.12	15.47	16.90	17.99
14	14.71	14.82	15.06	15.40	15.75	17.18	18.28
15	15.00	15.10	15.34	15.69	16.04	17.47	18.56

Paraeducators may enter the scale on Step 1-12 based on prior experience as a paraeducator
or classroom teacher in a public or private school setting.

\$1.00 will be added to the hourly salary of Paraeducators who currently work in noted classroom settings:

Behavior, Academic and Social Skills (BASS) Paraeducator
Communication, Behavior and Social Skills (CBSS) Paraeducator
Independence Academy Day Treatment Program Paraeducator
Life Skills Paraeducator
Paraeducator with Braille Responsibilities
Recovery Room Interventionist
Recovery Room Interventionist/ISS Monitor
Emotionally Disturbed (ED) Paraeducator

Substitute Para Rate: \$10.99 Diploma/GED
 \$11.69 + 60 College Hours/Substitute Teacher
 Certificate required

All college hours must be from a college or university accredited by the Missouri
Department of Elementary and Secondary Education.

** Missouri Substitute Teacher Certificate required.*

**INDEPENDENCE SCHOOL DISTRICT
PARENTS AS TEACHERS
SALARY SCHEDULE
2014-2015**

STEP	Non-Certificated	Current MO Teaching Certificate
1	21.65	22.37
2	22.48	23.20
3	23.33	24.02
4	24.15	24.87
5	24.98	25.72
6	25.84	26.54

SUBSTITUTE, RESERVE, AND PART-TIME TEACHERS

SALARY SCHEDULE 2014-2015

A. Substitute Teacher Trainees - \$85.00 per day
Persons holding a Missouri Substitute Teacher's Certificate who have not yet completed the District's training program.

B. Substitute Teachers - \$90.00 per day
Persons holding a Missouri Teacher's Certificate who substitute intermittently on a day-to-day basis.

OR

Persons holding a Missouri Substitute Teacher's Certificate who have completed the District's training program or who have substituted intermittently on a day-to-day basis prior to the 2002-2003 school year.

C. Extended Assignments – After teaching 20 consecutive days in the same assignment, substitute teachers will be paid at the following increased rates, beginning with the 21st day. Retroactive pay may be allowed for the first 20 days if the assignment is prolonged and satisfactory service is rendered.

1. Teacher's Certificate **\$100.00 per day**
After 30 Days of Consecutive Service **\$105.00 per day**

2. Substitute Teacher's Certificate **\$95.00 per day**
After 30 Days of Consecutive Service **\$100.00 per day**

D. Reserve Teacher Status – Reserve teachers are appointed for short-term leaves at the following rates:

1. Teacher's Certificate **\$110.00 per day**

2. Substitute Teacher's Certificate **\$105.00 per day**

E. Part-time Certificated Personnel - By Appointment
(Rate will be proportion of the assigned step on the adopted salary schedule)

Related Information

1. Personnel appointed in any classification listed above will be paid only for the actual service days. Service days will be defined as days when pupils are in attendance, or when appointee is required to attend a workshop or planning session.
2. Substitute teachers will report 30 minutes before, and remain 30 minutes after, the regular instruction time schedule.
3. Part-day substitute assignments will be on a pupil-contact-basis at the rate of **\$15.00** per hour.
4. Reserve teachers are appointed to fill a temporary vacancy and will assume total responsibility of a regular staff member.
5. Only full-time, regularly employed personnel are eligible for sick leave, emergency leave, excused leave, or other welfare programs adopted as part of the salary schedule for each classification. A reserve teacher will be allowed one (1) sick leave day per month (20) days of assignment, cumulative during, and applicable to each specific appointment.
6. Part-time, regularly appointed certificated staff will receive a proportionate allotment of sick leave, emergency leave, and personal leave.

**INDEPENDENCE SCHOOL DISTRICT
TECHNICAL SUPPORT STAFF
SALARY SCHEDULE
2014-2015**

Step	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
1	14.61	15.03	15.50	15.92	16.60	17.02	17.70
2	15.03	15.45	15.92	16.34	17.02	17.44	18.12
3	15.45	15.86	16.34	16.75	17.44	17.86	18.54
4	15.86	16.29	16.75	17.17	17.86	18.28	18.97
5	16.29	16.70	17.17	17.60	18.28	18.70	19.38
6	16.70	17.12	17.60	18.02	18.70	19.12	19.80
7	17.12	17.55	18.02	18.44	19.12	19.55	20.23
8	17.55	17.97	18.44	18.87	19.55	19.96	20.64
9	17.97	18.39	18.87	19.28	19.96	20.39	21.06
10	18.39	18.81	19.28	19.70	20.39	20.80	21.49
11	18.81	19.23	19.70	20.12	20.80	21.22	21.91
12	19.23	19.65	20.12	20.54	21.22	21.65	22.33
13	19.65	20.07	20.54	20.96	21.65	22.06	22.74
14	20.07	20.49	20.96	21.38	22.06	22.48	23.17
15	20.49	20.90	21.38	21.81	22.48	22.90	23.58
16	20.90	21.33	21.81	22.22	22.90	23.33	24.00
17	21.33	21.76	22.22	22.64	23.33	23.75	24.43

Key: Level 1 - No Certifications; High School Diploma/GED
 Level 2 - A+ Certification (Comptia)
 Level 3 - Associate's Degree in Technology Area OR 2 Certifications*
 Level 4 - Associate's Degree AND 2 or More Certifications
 Level 5 - Bachelor's Degree
 Level 6 - Bachelor's Degree with 4 or More Certifications
 Level 7 - Bachelor's Degree AND Specialized Training*** OR Project Leader Responsibilities

*Certifications: A+, Network +, Server +, Microsoft MCP, MCSE, MOS, Specialized Certifications may apply

*Note: All Certifications must be renewed within 4 years

Note: *8 hours of uncertificated training required yearly to maintain level status (i.e. Vendor Training, MoreNet, etc.)

*Level changes with certifications/formal education only - Must be received by May 15 to move for following year

***Specialized training for systems specific to ISD (i.e. VOIP Phone System)

Technical Support Staff may enter the scale on Step 1-6 based on previous technological experience.

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION ATTENDANT
SALARY SCHEDULE
2014-2015**

DAILY ATTENDANT RATES

Step	Hourly Rate	1 Route 3 Hours	2 Route 4.2 Hours	3 Route 5 Hours
1	10.37	31.11	43.55	51.85
2	10.66	31.98	44.77	53.30
3	10.94	32.82	45.95	54.70
4	11.22	33.66	47.12	56.10
5	11.51	34.53	48.34	57.55
6	11.79	35.37	49.52	58.95
7	12.07	36.21	50.69	60.35
8	12.36	37.08	51.91	61.80
9	12.64	37.92	53.09	63.20
10	12.92	38.76	54.26	64.60
11	13.21	39.63	55.48	66.05
12	13.49	40.47	56.66	67.45
13	13.77	41.31	57.83	68.85
14	14.06	42.18	59.05	70.30
15	14.34	43.02	60.23	71.70

Attendants assigned to work with students identified as Emotionally Disturbed on specialized routes, specifically Independence Academy Day Treatment, will receive an additional \$1.00 per hour.

Attendant Pay for Trips: \$10.37

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION DISPATCHER
SALARY SCHEDULE
2014-2015**

STEPS	HOURLY	12 MONTH
1	14.88	29,879
2	15.26	30,642
3	15.68	31,485
4	16.07	32,269
5	16.47	33,072
6	16.86	33,855
7	17.25	34,638
8	17.66	35,461
9	18.05	36,244
10	18.44	37,028
11	18.86	37,871
12	19.24	38,634
13	19.65	39,457
14	20.04	40,240
15	20.43	41,023
16	20.82	41,807
17	21.21	42,590

New employees may be placed on the schedule from Step 1-3 based on previous school bus and/or dispatching experience.

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION DRIVER
SALARY SCHEDULE
2014-2015**

DAILY DRIVER RATES

Step	Hourly Rate	1 Route 3 Hours	2 Route 4.2 Hours	3 Route 5 Hours
1	13.58	40.74	57.04	67.90
2	13.95	41.85	58.59	69.75
3	14.30	42.90	60.06	71.50
4	14.67	44.01	61.61	73.35
5	15.03	45.09	63.13	75.15
6	15.38	46.14	64.60	76.90
7	15.75	47.25	66.15	78.75
8	16.11	48.33	67.66	80.55
9	16.48	49.44	69.22	82.40
10	16.83	50.49	70.69	84.15
11	17.19	51.57	72.20	85.95
12	17.56	52.68	73.75	87.80
13	17.91	53.73	75.22	89.55
14	18.27	54.81	76.73	91.35
15	18.64	55.92	78.29	93.20

OTHER PAY:

Early Education Mid-day Routes	1 - 1/2 hours guaranteed at hourly rate
Routes Mid-day Route	1 hour guaranteed at hourly rate
Shuttle Route	1 hour guaranteed at hourly rate
Late Activity	1 - 1/2 hours guaranteed at hourly rate
Spare Driver	\$7.25 per day in addition to guaranteed 6.25 hours a day at driver's hourly rate
Driver Mentor	\$9.25 per day in addition to driver's hourly rate
Route Driver Trip Rate	Step 1 of salary schedule
Trip Driver Rate (Non Route)	Placed on driver salary schedule at the discretion of the Director of Transportation based on experience
Trainees	\$10.91 per hour up to 40 hours
All Extra Non-Driving Work (wash buses, meetings, trash, fueler)	\$10.91

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION BUS MECHANIC
SALARY SCHEDULE
2014-2015**

Step	Mechanics Helper	Maintenance Mechanic	Mechanic	Mechanic A
1	14.36	17.61	20.55	23.90
2	14.66	18.01	20.96	24.41
3	14.97	18.42	21.36	24.91
4	15.27	18.82	21.77	25.42
5	15.58	19.23	22.17	25.93
6	15.88	19.64	22.58	26.44
7	16.19	20.04	22.99	26.94
8	16.49	20.45	23.39	27.45
9	16.79	20.85	23.80	27.96
10	17.10	21.26	24.30	28.47
11	17.61	21.77	24.81	28.97
12	18.11	22.27	25.32	29.48
13	18.62	22.78	25.83	29.99
14	19.13	23.29	26.33	30.49
15	19.64	23.80	26.84	31.00
16	20.14	24.30	27.35	31.51
17	20.65	24.81	27.86	32.02

New employees may be placed on the schedule from Step 1-6
based on previous mechanic experience.

ASE Certification Recognition

\$.20 increase for each School Bus ASE certification S1 through S6 (up to a \$1.20/hour)

\$.30 an hour additional for Mechanics that achieve ASE-Certified Master School Bus Technician including S7 certification

\$.10 an hour additional for any other District approved ASE certification

Total combined ASE stipends will not exceed \$2.00 hour

Loss of ASE certification will result in loss of that portion of ASE stipend

Independence School District Employee Benefits

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Public School Retirement System (PSRS)	- State mandated deduction (2014-2015) 14.50% without Social Security or 9.67% with Social Security - Matched by the District - Vested after 5 years - Questions – Contact 800-392-6848 or email member_services@psrsmo.org	All certificated staff who work 17 hours per week or 600 hours per year
Public Education Employee Retirement System (PEERS) Formerly Non-Teacher Retirement System (NTR)	- State mandated deduction (2014-2015) 6.86% - Matched by the District - Vested after 5 years - Questions – Contact 800-392-6848 or email member_services@peersmo.org	All classified staff who work 20 hours per week or 600 hours per year
403B and 457	- Approximately 15 vendors for pre-tax retirement savings - Contact The Omni Group at 877-544-6664 www.omni403b.com	All staff
MOST	Payroll deduction for Children's Higher Education	All staff
General Payroll Deductions	Professional organization dues, Independence Foundation, United Way, etc.	All staff

*This chart is intended as a quick reference summarizing the employee benefits available to employees of the District. A more detailed description of the employee benefits that may be applicable to you is available through the Human Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Direct Deposit	Available for multiple accounts	Required for all staff
Direct Check Card	Available for multiple accounts	Employees who don't have a bank account
Credit Union	Located at 201 N. Forest Avenue	All staff
"Benefits Banking"	Additional free, discounted, and premium rate services for customers of Commerce Bank. Services include: - Free online banking and bill pay - Free Commerce ATM and debit card - Discount on loans Contact 816-234-8810 or 816-234-1984	All staff and retirees
Professional Liability Insurance	- Protects employees against damage and injury claims while they are acting within the course and scope of their assigned duties as established by the District. - Coverage provides \$2,250,000 limit of liability for each claim	All staff
Worker Compensation	- State mandated - Covers medical care and prescriptions - Provides 2/3 of average weekly wage if employee cannot work, effective 3 days after day of injury - Day of injury paid by District - Care provided in District's Employee Health Clinic at 1516 W. Maple Street - Questions – Contact Employee Workers' Compensation Office 816-521-5424	All staff with job related injuries

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Health Insurance	• Board of Education paid for employees @ \$491.08 monthly, October 1, 2014 – September 30, 2015 • Optional coverage available at employee expense for spouse and dependent children • Retirees may retain membership by paying premiums • Plans choices include QHDHP, PPO, and HMO	All staff who work 25 hours per week Retirees who elected coverage within one year of their retirement
Dental Insurance	• Board of Education paid for employees @ \$31.80 monthly October 1, 2014 – September 30, 2015 • Optional coverage available at employee expense for family • Annual maximum coverage of \$1000.00	All staff who work 25 hours per week Retirees may extend through COBRA for 18 months
Voluntary Insurance Vision	• At employee expense • Monthly cost of \$11.92 for employee or \$32.88 for family	All staff who work 25 hours per week
Long Term Disability Insurance	• Board of Education paid benefit • 60% of employee salary • Effective after 90 day elimination period or expiration of sick leave	All staff who work 25 hours per week
Life Insurance Board Paid	• Board of Education paid benefit • 1.5 times salary for qualifying employees • Includes AD&D	All staff who work 25 hours per week
Life Insurance Supplemental	• At employee expense • Optional coverage available for employee, spouse and dependents with or without AD&D	All staff who work 25 hours per week

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Section 125 – Premiums	• Premium savings with before tax dollars • No fee	All staff who work 25 hours per week who have a health care premium, a family dental premium, or voluntary vision premium
Section 125 – Flex Plan Unreimbursed Medical Dependent Care	• Pretax savings account for medical or dependent care • Fee \$5.00 per month for 9 months	All staff who work 25 hours per week
Section 125 - Health Savings Account	• Employee owned pretax savings account for medical expenses • District contributes \$200/year • Fee \$2.50 per month	All staff who are enrolled in the high deductible health care plan and meet other IRS requirements for the account
Employee Assistance Program New Directions	• Cost-free Employee Assistance Program • Confidential Services, Referrals • Counseling and Resources • Financial and legal planning • Confidential website access www.ndbh.com (login code Independence SD) • Available 24/7 at 800-624-5544 • Call 816-237-2352 to arrange a confidential appointment	All staff who work 25 hours per week and their household family members
Employee Health Clinic	• Medical clinic for well exams, disease management, illness care, routine lab tests • Cost-free for those on district health insurance and preventive • \$20 per visit fee for those on the HSA eligible QHDHP • Call 816-521-5316 or go online to https://healthstatinc.intelichart.com/patientportal to make an appointment	All staff, retirees, and dependents (age 2+) enrolled on district health insurance
Employee Wellness Center	• Free gym with exercise equipment and classes • Enroll - call 816-521-5315	All regular full and part-time employees, retirees, and their spouses and dependents age 18 and older
Aquatics Center	• Free open and lap swimming • 25% off swimming lessons, party rentals and private rentals • Free aerobics classes • Questions – call 816-521-5377	All staff

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Voluntary Insurance Legal Assistance	• Optional at employee expense • \$15.95 per month for 60 hours of preventive legal, motor vehicle, trial defense, and IRS audit legal services	All staff who qualify for PSRS or PEERS Retiree insurance and COBRA participants
Voluntary Insurance Identity Theft	• Optional at employee expense • \$12.95 per month, or \$9.95 per month if purchased with the Legal Assistance Plans • \$1.00 per month additional for minors	All staff who qualify for PSRS or PEERS Retiree insurance and COBRA participants
Voluntary Insurance Accident	• Optional at employee expense: employee, spouse, dependents • Includes Wellness Benefit • Includes Accidental Death or Dismemberment • Includes Hospital Benefit • Monthly cost coverage based	All staff who qualify for PSRS or PEERS
Voluntary Insurance Critical Illness	• Optional at employee expense: employee, spouse, dependents • Includes Wellness Benefit • Includes heart attack, stroke, cancer, renal failure, organ transplant, ALS, blindness, and paralysis • Monthly cost age banded	All staff who qualify for PSRS or PEERS
Voluntary Insurance Hospital Indemnity	• Optional at employee expense: employee, spouse, dependents • Includes annual admission and daily benefits • Monthly cost coverage based and age banded	All staff who qualify for PSRS or PEERS
Voluntary Insurance Short Term Disability	• Optional at employee expense for employee only • Elect coverage \$100-\$1000/wk • Effective after 14 day elimination period • Monthly cost \$5.90 per \$100 elected coverage	All staff who qualify for PSRS or PEERS

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Family Medical Leave	- Federally mandated by the Family Medical Leave Act - Up to 12 weeks of unpaid leave allowed for birth/adoption of a child, serious health condition of employee, or serious health condition of member of immediate family who requires care of employee - BOE paid insurance and other benefits continued during leave - Employees required to use any available leave days during leave - No loss of seniority	- Employees who have worked 12 months previous to the leave and who have worked at least 1250 hours during the 12 months before the leave - Contact Human Resources to see if you qualify for FML - Employees must request FML in writing through the Human Resources Office 521-5300
Sick Leave	10 days per school year for illness as outlined in Board of Education Policy/Regulation 4320 - Plus one (1) day for each additional full contract month beyond the nine month calendar - Paid at daily rate	All staff who work 37.5 hours per week
Personal Leave	3 days annually for personal use as outlined in Policy/Regulation 4320 - Deducted from sick leave - Paid at daily rate	All staff who work 37.5 hours per week
Emergency Leave	- Up to 10 days leave for purposes outlined in Policy/Regulation 4320 - Deducted from sick leave - Paid at daily rate	All staff who work 37.5 hours per week
Bereavement Leave	3 days for death in the immediate family as outlined in Policy/Regulation 4320 - Paid at daily rate	All staff

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Part-Time Sick Leave	• 5 days per school year for illness • Plus one (1) day for each additional full contract month beyond the nine (9) month calendar • Paid at daily rate	All staff who work at least 25 hours a week and less than 37.5 hours a week
Part-Time Personal Leave	• 1 day annually for personal use • Deducted from sick leave • Paid at daily rate	All staff who work at least 25 hours a week and less than 37.5 hours a week
Jury Duty	• Paid at employee's daily rate	All staff
Vacation	• Paid at daily rate	11 and 12 month full-time employees

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TAX LEVY HISTORY

YEAR	OPERATING AMOUNT	DEBT SERVICE	TOTAL	CAPITAL FUND
1976-1977	\$3.4000	\$1.3500	\$4.7000	\$.35-Building
1977-1978	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1978-1979	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1979-1980	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1980-1981	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1981-1982	\$3.3100	\$1.3200	\$4.6300	\$.32-Building
1982-1983	\$3.7500	\$0.8800	\$4.6300	\$.49-Building
1983-1984	\$3.0200	\$0.8800	\$3.9000	\$.49-Building
1984-1985	\$1.7500	\$0.8200	\$2.5700	\$.47-Building
1985-1986	\$1.6900	\$0.8800	\$2.5700	\$.49-Building
1986-1887	\$2.4600	\$0.7900	\$3.2500	\$.49-Building
1987-1988	\$2.4700	\$0.7900	\$3.2600	
1988-1989	\$2.6800	\$0.5200	\$3.2000	
1989-1990	\$2.6000	\$0.5000	\$3.1000	
1990-1991	\$2.6200	\$0.4800	\$3.1000	\$.30-Building
1991-1992	\$2.8700	\$0.4300	\$3.3000	\$.25-Building
1992-1993	\$2.9700	\$0.4100	\$3.3800	\$.23-Building
1993-1994	\$3.1800	\$0.1800	\$3.3600	\$.18-School Erection
1994-1995	\$3.1700	\$0.1800	\$3.3500	
1995-1996	\$3.5500	\$0.4400	\$3.9900	\$.26-Capital Projects
1996-1997	\$3.7200	\$0.2700	\$3.9900	
1997-1998	\$3.7700	\$0.2700	\$4.0400	
1998-1999	\$3.8700	\$0.4200	\$4.2900	
1999-2000	\$3.7000	\$0.7600	\$4.4600	
2000-2001	\$3.7000	\$0.7600	\$4.4600	
2001-2002	\$4.2100	\$0.7600	\$4.9700	
2002-2003	\$4.2309	\$0.7600	\$4.9900	
2003-2004	\$4.4300	\$0.7600	\$5.1900	
2004-2005	\$4.4300	\$0.7600	\$5.1900	
2005-2006	\$4.3241	\$0.7600	\$5.0841	
2006-2007	\$4.3241	\$0.7600	\$5.0841	
2007-2008	\$4.3180	\$0.7661	\$5.0841	
2008-2009	\$4.3347	\$0.7494	\$5.0841	
2009-2010	\$4.4300	\$0.8500	\$5.2800	
2010-2011	\$4.4300	\$1.0000	\$5.4300	
2011-2012	\$4.4300	\$1.1500	\$5.5800	
2012-2013	\$4.4300	\$1.2400	\$5.6700	
2013-2014	\$4.4300	\$1.2700	\$5.7000	

Independence School District
Debt Service Schedule

Schedule of General Obligation Bond Debt Service in Five Year Increments				
Year	Principal	Interest	Subsidy	Total
2015	5,500,000.00	6,345,837.09	(316,987.50)	11,528,849.59
2016	6,000,000.00	6,068,393.76	(316,987.50)	11,751,406.26
2017	8,910,000.00	5,768,393.76	(316,987.50)	14,361,406.26
2018	9,560,000.00	5,455,993.76	(316,987.50)	14,699,006.26
2019	5,440,000.00	5,098,968.76	(316,987.50)	10,221,981.26
2020-2024	30,175,000.00	22,439,425.02	(1,584,937.50)	51,029,487.52
2025-2029	53,925,000.00	13,923,462.50	(950,962.50)	66,897,500.00
2030-2031	19,075,000.00	1,343,750.00	0.00	20,418,750.00
All Years	138,585,000.00	66,444,224.65	(4,120,837.50)	200,908,387.15

Independence School District
Debt Service Schedule

Date	Series 2004, Refunding (Mohefa & Escrows)						
	Principal	Interest	Total	District	Intercept	Mohefa	Escrow
				0%		100%	0%
Sep-14		463,675.00	463,675.00	0.00	3,856,410.00	463,675.00	0.00
Mar-15	5,500,000.00	463,675.00	5,963,675.00	0.00	2,660,940.00	5,963,675.00	0.00
Sep-15		326,175.00	326,175.00	0.00	3,991,410.00	326,175.00	0.00
Mar-16	6,000,000.00	326,175.00	6,326,175.00	0.00	1,692,940.00	6,326,175.00	0.00
Sep-16		176,175.00	176,175.00	0.00	2,539,410.00	176,175.00	0.00
Mar-17	3,880,000.00	176,175.00	4,056,175.00	0.00	1,651,100.00	4,056,175.00	0.00
Sep-17		88,875.00	88,875.00	0.00	2,476,650.00	88,875.00	0.00
Mar-18	3,950,000.00	88,875.00	4,038,875.00	0.00	0.00	4,038,875.00	0.00
Sep-18			0.00	0.00	0.00	0.00	0.00
Mar-19			0.00	0.00	0.00	0.00	0.00
Sep-19			0.00	0.00	0.00	0.00	0.00
Mar-20			0.00	0.00	0.00	0.00	0.00
Sep-20			0.00	0.00	0.00	0.00	0.00
Mar-21			0.00	0.00	0.00	0.00	0.00
Sep-21			0.00	0.00	0.00	0.00	0.00
Mar-22			0.00	0.00	0.00	0.00	0.00
Sep-22			0.00	0.00	0.00	0.00	0.00
Mar-23			0.00	0.00	0.00	0.00	0.00
Sep-23			0.00	0.00	0.00	0.00	0.00
Mar-24			0.00	0.00	0.00	0.00	0.00
Sep-24			0.00	0.00	0.00	0.00	0.00
Mar-25			0.00	0.00	0.00	0.00	0.00
Sep-25			0.00	0.00	0.00	0.00	0.00
Mar-26			0.00	0.00	0.00	0.00	0.00
Sep-26			0.00	0.00	0.00	0.00	0.00
Mar-27			0.00	0.00	0.00	0.00	0.00
Sep-27			0.00	0.00	0.00	0.00	0.00
Mar-28			0.00	0.00	0.00	0.00	0.00
Sep-28			0.00	0.00	0.00	0.00	0.00
Mar-29			0.00	0.00	0.00	0.00	0.00
Sep-29			0.00	0.00	0.00	0.00	0.00
Mar-30			0.00	0.00	0.00	0.00	0.00
Sep-30							
Mar-31							
	19,330,000.00	2,109,800.00	21,439,800.00	0.00	18,868,860.00	21,439,800.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2007, Refunding (Mohefa 2003)						
	Principal	Interest	Total	District	Intercept	Mohefa	Escrow
				0%		100%	0%
Sep-14		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-15		200,000.00	200,000.00	0.00	160,000.00	200,000.00	0.00
Sep-15		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-16		200,000.00	200,000.00	0.00	160,000.00	200,000.00	0.00
Sep-16		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-17		200,000.00	200,000.00	0.00	160,000.00	200,000.00	0.00
Sep-17		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-18		200,000.00	200,000.00	0.00	160,000.00	200,000.00	0.00
Sep-18		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-19		200,000.00	200,000.00	0.00	160,000.00	200,000.00	0.00
Sep-19		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-20		200,000.00	200,000.00	0.00	1,000,000.00	200,000.00	0.00
Sep-20		200,000.00	200,000.00	0.00	1,500,000.00	200,000.00	0.00
Mar-21	2,100,000.00	200,000.00	2,300,000.00	0.00	1,652,400.00	2,300,000.00	0.00
Sep-21		158,000.00	158,000.00	0.00	2,478,600.00	158,000.00	0.00
Mar-22	3,815,000.00	158,000.00	3,973,000.00	0.00	1,699,360.00	3,973,000.00	0.00
Sep-22		81,700.00	81,700.00	0.00	2,549,040.00	81,700.00	0.00
Mar-23	4,085,000.00	81,700.00	4,166,700.00	0.00	0.00	4,166,700.00	0.00
Sep-23			0.00	0.00	0.00	0.00	0.00
Mar-24			0.00	0.00	0.00	0.00	0.00
Sep-24			0.00	0.00	0.00	0.00	0.00
Mar-25			0.00	0.00	0.00	0.00	0.00
Sep-25			0.00	0.00	0.00	0.00	0.00
Mar-26			0.00	0.00	0.00	0.00	0.00
Sep-26			0.00	0.00	0.00	0.00	0.00
Mar-27			0.00	0.00	0.00	0.00	0.00
Sep-27			0.00	0.00	0.00	0.00	0.00
Mar-28			0.00	0.00	0.00	0.00	0.00
Sep-28			0.00	0.00	0.00	0.00	0.00
Mar-29			0.00	0.00	0.00	0.00	0.00
Sep-29			0.00	0.00	0.00	0.00	0.00
Mar-30			0.00	0.00	0.00	0.00	0.00
Sep-30							
Mar-31							
	10,000,000.00	3,279,400.00	13,279,400.00	0.00	13,119,400.00	13,279,400.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2010A, GO (Mohefa)						
	Principal	Interest	Total	District	Intercept	Mohefa	Escrow
						100%	0%
Sep-14		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-15		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-15		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-16		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-16		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-17		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-17		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-18		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-18		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-19		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-19		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-20		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-20		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-21		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-21		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-22		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-22		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-23		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-23		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-24		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-24		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-25		620,625.00	620,625.00	0.00	496,500.00	620,625.00	0.00
Sep-25		620,625.00	620,625.00	0.00	744,750.00	620,625.00	0.00
Mar-26		620,625.00	620,625.00	0.00	3,696,500.00	620,625.00	0.00
Sep-26		620,625.00	620,625.00	0.00	5,544,750.00	620,625.00	0.00
Mar-27	8,000,000.00	620,625.00	8,620,625.00	0.00	3,540,000.00	8,620,625.00	0.00
Sep-27		425,000.00	425,000.00	0.00	5,310,000.00	425,000.00	0.00
Mar-28	8,000,000.00	425,000.00	8,425,000.00	0.00	3,780,000.00	8,425,000.00	0.00
Sep-28		225,000.00	225,000.00	0.00	5,670,000.00	225,000.00	0.00
Mar-29	9,000,000.00	225,000.00	9,225,000.00	0.00	0.00	9,225,000.00	0.00
Sep-29			0.00	0.00	0.00	0.00	0.00
Mar-30			0.00	0.00	0.00	0.00	0.00
Sep-30							
Mar-31							
	25,000,000.00	17,436,250.00	42,436,250.00	0.00	41,939,750.00	42,436,250.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2010B, Taxable GO, Qualified School Construction Bonds						
	Principal	Interest	Subsidy	Total	District	Mohefa	Escrow
					100%	0%	0%
Sep-14		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-15		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-15		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-16		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-16		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-17		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-17		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-18		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-18		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-19		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-19		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-20		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-20		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-21		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-21		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-22		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-22		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-23		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-23		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-24		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-24		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-25		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-25		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-26		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Sep-26		158,493.75	(158,493.75)	0.00	0.00	0.00	0.00
Mar-27	5,925,000.00	158,493.75	(158,493.75)	5,925,000.00	5,925,000.00	0.00	0.00
Sep-27				0.00	0.00	0.00	0.00
Mar-28				0.00	0.00	0.00	0.00
Sep-28				0.00	0.00	0.00	0.00
Mar-29				0.00	0.00	0.00	0.00
Sep-29				0.00	0.00	0.00	0.00
Mar-30				0.00	0.00	0.00	0.00
Sep-30							
Mar-31							
	5,925,000.00	4,120,837.50	(4,120,837.50)	5,925,000.00	5,925,000.00	0.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2010C, Taxable GO Build America Bonds						
	Principal	Interest	Total	District	Intercept	Mohefa	Escrow
						100%	0%
Sep-14		596,875.00	596,875.00	0.00	716,250.00	596,875.00	0.00
Mar-15		596,875.00	596,875.00	0.00	477,500.00	596,875.00	0.00
Sep-15		596,875.00	596,875.00	0.00	716,250.00	596,875.00	0.00
Mar-16		596,875.00	596,875.00	0.00	477,500.00	596,875.00	0.00
Sep-16		596,875.00	596,875.00	0.00	716,250.00	596,875.00	0.00
Mar-17		596,875.00	596,875.00	0.00	477,500.00	596,875.00	0.00
Sep-17		596,875.00	596,875.00	0.00	716,250.00	596,875.00	0.00
Mar-18		596,875.00	596,875.00	0.00	477,500.00	596,875.00	0.00
Sep-18		596,875.00	596,875.00	0.00	716,250.00	596,875.00	0.00
Mar-19		596,875.00	596,875.00	0.00	1,077,500.00	596,875.00	0.00
Sep-19		596,875.00	596,875.00	0.00	1,616,250.00	596,875.00	0.00
Mar-20	1,500,000.00	596,875.00	2,096,875.00	0.00	1,047,500.00	2,096,875.00	0.00
Sep-20		559,375.00	559,375.00	0.00	1,571,250.00	559,375.00	0.00
Mar-21	1,500,000.00	559,375.00	2,059,375.00	0.00	1,217,500.00	2,059,375.00	0.00
Sep-21		521,875.00	521,875.00	0.00	1,826,250.00	521,875.00	0.00
Mar-22	2,000,000.00	521,875.00	2,521,875.00	0.00	1,377,500.00	2,521,875.00	0.00
Sep-22		471,875.00	471,875.00	0.00	2,066,250.00	471,875.00	0.00
Mar-23	2,500,000.00	471,875.00	2,971,875.00	0.00	1,327,500.00	2,971,875.00	0.00
Sep-23		409,375.00	409,375.00	0.00	1,991,250.00	409,375.00	0.00
Mar-24	2,500,000.00	409,375.00	2,909,375.00	0.00	1,877,500.00	2,909,375.00	0.00
Sep-24		346,875.00	346,875.00	0.00	2,816,250.00	346,875.00	0.00
Mar-25	4,000,000.00	346,875.00	4,346,875.00	0.00	1,797,500.00	4,346,875.00	0.00
Sep-25		246,875.00	246,875.00	0.00	2,696,250.00	246,875.00	0.00
Mar-26	4,000,000.00	246,875.00	4,246,875.00	0.00	117,500.00	4,246,875.00	0.00
Sep-26		146,875.00	146,875.00	0.00	176,250.00	146,875.00	0.00
Mar-27	0.00	146,875.00	146,875.00	0.00	117,500.00	146,875.00	0.00
Sep-27		146,875.00	146,875.00	0.00	176,250.00	146,875.00	0.00
Mar-28	0.00	146,875.00	146,875.00	0.00	117,500.00	146,875.00	0.00
Sep-28		146,875.00	146,875.00	0.00	176,250.00	146,875.00	0.00
Mar-29	0.00	146,875.00	146,875.00	0.00	2,547,500.00	146,875.00	0.00
Sep-29		146,875.00	146,875.00	0.00	3,821,250.00	146,875.00	0.00
Mar-30	6,075,000.00	146,875.00	6,221,875.00	0.00	0.00	6,221,875.00	0.00
Sep-30							
Mar-31							
	24,075,000.00	13,450,000.00	37,525,000.00	0.00	37,047,500.00	37,525,000.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2011A, Tax Exempt GO Bonds						
	Principal	Interest	Total	District	Intercept	Mohefa	Escrow
				0%		100%	0%
Sep-14		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-15		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-15		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-16		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-16		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-17		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-17		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-18		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-18		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-19		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-19		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-20		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-20		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-21		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-21		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-22		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-22		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-23		787,500.00	787,500.00	0.00	1,430,000.00	787,500.00	0.00
Sep-23		787,500.00	787,500.00	0.00	2,145,000.00	787,500.00	0.00
Mar-24	2,000,000.00	787,500.00	2,787,500.00	0.00	1,788,000.00	2,787,500.00	0.00
Sep-24		735,000.00	735,000.00	0.00	2,682,000.00	735,000.00	0.00
Mar-25	3,000,000.00	735,000.00	3,735,000.00	0.00	2,125,000.00	3,735,000.00	0.00
Sep-25		656,250.00	656,250.00	0.00	3,187,500.00	656,250.00	0.00
Mar-26	4,000,000.00	656,250.00	4,656,250.00	0.00	441,000.00	4,656,250.00	0.00
Sep-26		551,250.00	551,250.00	0.00	661,500.00	551,250.00	0.00
Mar-27		551,250.00	551,250.00	0.00	2,041,000.00	551,250.00	0.00
Sep-27		551,250.00	551,250.00	0.00	3,061,500.00	551,250.00	0.00
Mar-28	4,000,000.00	551,250.00	4,551,250.00	0.00	1,957,000.00	4,551,250.00	0.00
Sep-28		446,250.00	446,250.00	0.00	2,935,500.00	446,250.00	0.00
Mar-29	4,000,000.00	446,250.00	4,446,250.00	0.00	2,673,000.00	4,446,250.00	0.00
Sep-29		341,250.00	341,250.00	0.00	4,009,500.00	341,250.00	0.00
Mar-30	6,000,000.00	341,250.00	6,341,250.00	0.00	2,947,000.00	6,341,250.00	0.00
Sep-30		183,750.00	183,750.00	0.00	4,420,500.00	183,750.00	0.00
Mar-31	7,000,000.00	183,750.00	7,183,750.00	0.00	0.00	7,183,750.00	0.00
	30,000,000.00	22,680,000.00	52,680,000.00	0.00	52,050,000.00	52,680,000.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2011B, Refunding (Mohefa 2003)							
	Principal	Interest	Total	Coupon%	District	Intercept	Mohefa	Escrow
					0%		100%	0%
Sep-14		165,528.13	165,528.13		0.00	198,633.76	165,528.13	0.00
Mar-15		165,528.13	165,528.13		0.00	132,422.50	165,528.13	0.00
Sep-15		165,528.13	165,528.13		0.00	198,633.76	165,528.13	0.00
Mar-16		165,528.13	165,528.13		0.00	932,422.50	165,528.13	0.00
Sep-16		165,528.13	165,528.13		0.00	1,398,633.76	165,528.13	0.00
Mar-17	2,000,000.00	165,528.13	2,165,528.13	2.68%	0.00	1,071,022.50	2,165,528.13	0.00
Sep-17		138,778.13	138,778.13		0.00	1,606,533.76	138,778.13	0.00
Mar-18	2,400,000.00	138,778.13	2,538,778.13	3.78%	0.00	944,772.50	2,538,778.13	0.00
Sep-18		93,465.63	93,465.63		0.00	1,417,158.76	93,465.63	0.00
Mar-19	2,175,000.00	93,465.63	2,268,465.63	4.59%	0.00	1,094,847.50	2,268,465.63	0.00
Sep-19		43,559.38	43,559.38		0.00	1,642,271.26	43,559.38	0.00
Mar-20	2,650,000.00	43,559.38	2,693,559.38	2.50%	0.00	326,347.50	2,693,559.38	0.00
Sep-20		10,434.38	10,434.38		0.00	489,521.26	10,434.38	0.00
Mar-21	795,000.00	10,434.38	805,434.38	2.63%	0.00	0.00	805,434.38	0.00
Sep-21		0.00	0.00		0.00	0.00	0.00	0.00
Mar-22		0.00	0.00		0.00	0.00	0.00	0.00
Sep-22		0.00	0.00		0.00	0.00	0.00	0.00
Mar-23		0.00	0.00		0.00	0.00	0.00	0.00
Sep-23		0.00	0.00		0.00	0.00	0.00	0.00
Mar-24		0.00	0.00		0.00	0.00	0.00	0.00
Sep-24		0.00	0.00		0.00	0.00	0.00	0.00
Mar-25		0.00	0.00		0.00	0.00	0.00	0.00
Sep-25		0.00	0.00		0.00	0.00	0.00	0.00
Mar-26		0.00	0.00		0.00	0.00	0.00	0.00
Sep-26		0.00	0.00		0.00	0.00	0.00	0.00
Mar-27		0.00	0.00		0.00	0.00	0.00	0.00
Sep-27		0.00	0.00		0.00	0.00	0.00	0.00
Mar-28		0.00	0.00		0.00	0.00	0.00	0.00
Sep-28		0.00	0.00		0.00	0.00	0.00	0.00
Mar-29		0.00	0.00		0.00	0.00	0.00	0.00
Sep-29		0.00	0.00		0.00	0.00	0.00	0.00
Mar-30		0.00	0.00		0.00	0.00	0.00	0.00
Sep-30		0.00	0.00		0.00	0.00	0.00	0.00
Mar-31		0.00	0.00		0.00	0.00	0.00	0.00
	10,020,000.00	1,565,643.82	11,585,643.82	0.16	0.00	11,453,221.32	#####	0.00

Independence School District
Debt Service Schedule

Date	Series 2013, Refunding (Mohefa 2003)							
	Principal	Interest	Total	Coupon%	District	Intercept	Mohefa	Escrow
					0%		100%	0%
Sep-14		69,050.00	69,050.00		0.00	82,860.00	69,050.00	0.00
Mar-15	0.00	69,050.00	69,050.00		0.00	55,240.00	69,050.00	0.00
Sep-15		69,050.00	69,050.00		0.00	82,860.00	69,050.00	0.00
Mar-16	0.00	69,050.00	69,050.00		0.00	319,240.00	69,050.00	0.00
Sep-16		69,050.00	69,050.00		0.00	478,860.00	69,050.00	0.00
Mar-17	660,000.00	69,050.00	729,050.00	5.00%	0.00	355,960.00	729,050.00	0.00
Sep-17		62,450.00	62,450.00		0.00	533,940.00	62,450.00	0.00
Mar-18	765,000.00	62,450.00	827,450.00	5.00%	0.00	343,840.00	827,450.00	0.00
Sep-18		54,800.00	54,800.00		0.00	515,760.00	54,800.00	0.00
Mar-19	750,000.00	54,800.00	804,800.00	5.00%	0.00	377,840.00	804,800.00	0.00
Sep-19		47,300.00	47,300.00		0.00	566,760.00	47,300.00	0.00
Mar-20	850,000.00	47,300.00	897,300.00	5.00%	0.00	405,040.00	897,300.00	0.00
Sep-20		38,800.00	38,800.00		0.00	607,560.00	38,800.00	0.00
Mar-21	935,000.00	38,800.00	973,800.00	5.00%	0.00	481,560.00	973,800.00	0.00
Sep-21		29,450.00	29,450.00		0.00	722,340.00	29,450.00	0.00
Mar-22	1,145,000.00	29,450.00	1,174,450.00	5.00%	0.00	734,400.00	1,174,450.00	0.00
Sep-22		18,000.00	18,000.00		0.00	1,101,600.00	18,000.00	0.00
Mar-23	1,800,000.00	18,000.00	1,818,000.00	4.91%	0.00	0.00	1,818,000.00	0.00
Sep-23			0.00		0.00	0.00	0.00	0.00
Mar-24			0.00		0.00	0.00	0.00	0.00
Sep-24			0.00		0.00	0.00	0.00	0.00
Mar-25			0.00		0.00	0.00	0.00	0.00
Sep-25			0.00		0.00	0.00	0.00	0.00
Mar-26			0.00		0.00	0.00	0.00	0.00
Sep-26			0.00		0.00	0.00	0.00	0.00
Mar-27			0.00		0.00	0.00	0.00	0.00
Sep-27			0.00		0.00	0.00	0.00	0.00
Mar-28			0.00		0.00	0.00	0.00	0.00
Sep-28			0.00		0.00	0.00	0.00	0.00
Mar-29			0.00		0.00	0.00	0.00	0.00
Sep-29			0.00		0.00	0.00	0.00	0.00
Mar-30			0.00		0.00	0.00	0.00	0.00
Sep-30								
Mar-31								
	6,905,000.00	915,900.00	7,820,900.00	0.35	0.00	7,765,660.00	7,820,900.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2014, Refunding (Mohefa 2003)							
	Principal	Interest	Total	Coupon%	District	Intercept	Mohefa	Escrow
					0%		100%	0%
Sep-14		112,393.33	112,393.33		0.00	133,406.00	112,393.33	0.00
Mar-15	0.00	109,950.00	109,950.00		0.00	87,960.00	109,950.00	0.00
Sep-15		109,950.00	109,950.00		0.00	131,940.00	109,950.00	0.00
Mar-16	0.00	109,950.00	109,950.00		0.00	1,035,960.00	109,950.00	0.00
Sep-16		109,950.00	109,950.00		0.00	1,553,940.00	109,950.00	0.00
Mar-17	2,370,000.00	109,950.00	2,479,950.00	3.00%	0.00	1,037,520.00	2,479,950.00	0.00
Sep-17		74,400.00	74,400.00		0.00	1,556,280.00	74,400.00	0.00
Mar-18	2,445,000.00	74,400.00	2,519,400.00	3.00%	0.00	1,036,180.00	2,519,400.00	0.00
Sep-18		37,725.00	37,725.00		0.00	1,554,270.00	37,725.00	0.00
Mar-19	2,515,000.00	37,725.00	2,552,725.00	3.00%	0.00	0.00	2,552,725.00	0.00
Sep-19		0.00	0.00		0.00	0.00	0.00	0.00
Mar-20	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-20		0.00	0.00		0.00	0.00	0.00	0.00
Mar-21	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-21		0.00	0.00		0.00	0.00	0.00	0.00
Mar-22	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-22		0.00	0.00		0.00	0.00	0.00	0.00
Mar-23	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-23			0.00		0.00	0.00	0.00	0.00
Mar-24			0.00		0.00	0.00	0.00	0.00
Sep-24			0.00		0.00	0.00	0.00	0.00
Mar-25			0.00		0.00	0.00	0.00	0.00
Sep-25			0.00		0.00	0.00	0.00	0.00
Mar-26			0.00		0.00	0.00	0.00	0.00
Sep-26			0.00		0.00	0.00	0.00	0.00
Mar-27			0.00		0.00	0.00	0.00	0.00
Sep-27			0.00		0.00	0.00	0.00	0.00
Mar-28			0.00		0.00	0.00	0.00	0.00
Sep-28			0.00		0.00	0.00	0.00	0.00
Mar-29			0.00		0.00	0.00	0.00	0.00
Sep-29			0.00		0.00	0.00	0.00	0.00
Mar-30			0.00		0.00	0.00	0.00	0.00
Sep-30								
Mar-31								
	7,330,000.00	886,393.33	8,216,393.33	0.09	0.00	8,127,456.00	8,216,393.33	0.00

Independence School District
Debt Service Schedule

Date	Total All Series							
	Principal	Interest	Subsidy	Total	District	Intercept	Mohefa	Escrow
					100%		0%	0%
Sep-14	0.00	3,174,140.21	(158,493.75)	3,015,646.46	3,015,646.46	6,834,449.75	2,946,596.46	0.00
Mar-15	5,500,000.00	3,171,696.88	(158,493.75)	8,513,203.13	8,513,203.13	4,645,322.50	8,444,153.13	0.00
Sep-15	0.00	3,034,196.88	(158,493.75)	2,875,703.13	2,875,703.13	6,967,983.76	2,806,653.13	0.00
Mar-16	6,000,000.00	3,034,196.88	(158,493.75)	8,875,703.13	8,875,703.13	5,425,322.50	8,806,653.13	0.00
Sep-16	0.00	2,884,196.88	(158,493.75)	2,725,703.13	2,725,703.13	8,137,983.76	2,656,653.13	0.00
Mar-17	8,910,000.00	2,884,196.88	(158,493.75)	11,635,703.13	11,635,703.13	5,523,642.50	10,906,653.13	0.00
Sep-17	0.00	2,727,996.88	(158,493.75)	2,569,503.13	2,569,503.13	8,285,463.76	2,507,053.13	0.00
Mar-18	9,560,000.00	2,727,996.88	(158,493.75)	12,129,503.13	12,129,503.13	3,744,952.50	11,302,053.13	0.00
Sep-18	0.00	2,549,484.38	(158,493.75)	2,390,990.63	2,390,990.63	5,617,428.76	2,336,190.63	0.00
Mar-19	5,440,000.00	2,549,484.38	(158,493.75)	7,830,990.63	7,830,990.63	3,458,847.50	7,026,190.63	0.00
Sep-19	0.00	2,454,353.13	(158,493.75)	2,295,859.38	2,295,859.38	5,188,271.26	2,248,559.38	0.00
Mar-20	5,000,000.00	2,454,353.13	(158,493.75)	7,295,859.38	7,295,859.38	3,500,347.50	6,398,559.38	0.00
Sep-20	0.00	2,375,228.13	(158,493.75)	2,216,734.38	2,216,734.38	5,250,521.26	2,177,934.38	0.00
Mar-21	5,330,000.00	2,375,228.13	(158,493.75)	7,546,734.38	7,546,734.38	3,996,400.00	6,572,934.38	0.00
Sep-21	0.00	2,275,943.75	(158,493.75)	2,117,450.00	2,117,450.00	5,994,600.00	2,088,000.00	0.00
Mar-22	6,960,000.00	2,275,943.75	(158,493.75)	9,077,450.00	9,077,450.00	4,203,360.00	7,903,000.00	0.00
Sep-22	0.00	2,138,193.75	(158,493.75)	1,979,700.00	1,979,700.00	6,305,040.00	1,961,700.00	0.00
Mar-23	8,385,000.00	2,138,193.75	(158,493.75)	10,364,700.00	10,364,700.00	3,254,000.00	8,546,700.00	0.00
Sep-23	0.00	1,975,993.75	(158,493.75)	1,817,500.00	1,817,500.00	4,881,000.00	1,817,500.00	0.00
Mar-24	4,500,000.00	1,975,993.75	(158,493.75)	6,317,500.00	6,317,500.00	4,162,000.00	6,317,500.00	0.00
Sep-24	0.00	1,860,993.75	(158,493.75)	1,702,500.00	1,702,500.00	6,243,000.00	1,702,500.00	0.00
Mar-25	7,000,000.00	1,860,993.75	(158,493.75)	8,702,500.00	8,702,500.00	4,419,000.00	8,702,500.00	0.00
Sep-25	0.00	1,682,243.75	(158,493.75)	1,523,750.00	1,523,750.00	6,628,500.00	1,523,750.00	0.00
Mar-26	8,000,000.00	1,682,243.75	(158,493.75)	9,523,750.00	9,523,750.00	4,255,000.00	9,523,750.00	0.00
Sep-26	0.00	1,477,243.75	(158,493.75)	1,318,750.00	1,318,750.00	6,382,500.00	1,318,750.00	0.00
Mar-27	13,925,000.00	1,477,243.75	(158,493.75)	15,243,750.00	15,243,750.00	5,698,500.00	9,318,750.00	0.00
Sep-27	0.00	1,123,125.00	0.00	1,123,125.00	1,123,125.00	8,547,750.00	1,123,125.00	0.00
Mar-28	12,000,000.00	1,123,125.00	0.00	13,123,125.00	13,123,125.00	5,854,500.00	13,123,125.00	0.00
Sep-28	0.00	818,125.00	0.00	818,125.00	818,125.00	8,781,750.00	818,125.00	0.00
Mar-29	13,000,000.00	818,125.00	0.00	13,818,125.00	13,818,125.00	5,220,500.00	13,818,125.00	0.00
Sep-29	0.00	488,125.00	0.00	488,125.00	488,125.00	7,830,750.00	488,125.00	0.00
Mar-30	12,075,000.00	488,125.00	0.00	12,563,125.00	12,563,125.00	2,947,000.00	12,563,125.00	0.00
Sep-30	0.00	183,750.00	0.00	183,750.00	183,750.00	4,420,500.00	183,750.00	0.00
Mar-31	7,000,000.00	183,750.00	0.00	7,183,750.00	7,183,750.00	0.00	7,183,750.00	0.00
	138,585,000.00	66,444,224.65	(4,120,837.50)	200,908,387.15	200,908,387.15	182,606,187.31	187,162,487.15	0.00

Independence School District
Lease Certificate Schedule

Schedule of General Obligation Bond Debt Service in Five Year Increments			
Year	Principal	Interest	Total
2015	1,150,000.00	1,023,458.48	2,173,458.48
2016	1,200,000.00	978,902.22	2,178,902.22
2017	1,245,000.00	929,749.72	2,174,749.72
2018	1,305,000.00	877,007.22	2,182,007.22
2019	1,370,000.00	819,509.08	2,189,509.08
2020-2024	7,130,000.00	3,191,763.21	10,321,763.21
2025-2029	7,855,000.00	1,442,220.02	9,297,220.02
2030-2031	855,000.00	72,543.76	927,543.76
All Years	22,110,000.00	9,335,153.71	31,445,153.71

Independence School District
Lease Certificate Schedule

Payment Date	Series 2008 A (Annex Building Purchase) <i>(transfer from DSF to CPF)</i>					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-14		265,033.13	265,033.13		265,033.13	0.00
Mar-15	620,000.00	265,033.13	885,033.13	3.50%	885,033.13	0.00
Sep-15		254,183.13	254,183.13		254,183.13	0.00
Mar-16	640,000.00	254,183.13	894,183.13	3.50%	894,183.13	0.00
Sep-16		242,983.13	242,983.13		242,983.13	0.00
Mar-17	665,000.00	242,983.13	907,983.13	3.60%	907,983.13	0.00
Sep-17		231,013.13	231,013.13		231,013.13	0.00
Mar-18	690,000.00	231,013.13	921,013.13	3.75%	921,013.13	0.00
Sep-18		218,075.63	218,075.63		218,075.63	0.00
Mar-19	715,000.00	218,075.63	933,075.63	4.00%	933,075.63	0.00
Sep-19		203,775.63	203,775.63		203,775.63	0.00
Mar-20	745,000.00	203,775.63	948,775.63	4.10%	948,775.63	0.00
Sep-20		188,503.13	188,503.13		188,503.13	0.00
Mar-21	775,000.00	188,503.13	963,503.13	4.25%	963,503.13	0.00
Sep-21		172,034.38	172,034.38		172,034.38	0.00
Mar-22	805,000.00	172,034.38	977,034.38	4.25%	977,034.38	0.00
Sep-22		154,928.13	154,928.13		154,928.13	0.00
Mar-23	840,000.00	154,928.13	994,928.13	4.38%	994,928.13	0.00
Sep-23		136,553.13	136,553.13		136,553.13	0.00
Mar-24	875,000.00	136,553.13	1,011,553.13	4.63%	1,011,553.13	0.00
Sep-24		116,318.75	116,318.75		116,318.75	0.00
Mar-25	915,000.00	116,318.75	1,031,318.75	4.63%	1,031,318.75	0.00
Sep-25		95,159.38	95,159.38		95,159.38	0.00
Mar-26	960,000.00	95,159.38	1,055,159.38	4.63%	1,055,159.38	0.00
Sep-26		72,959.38	72,959.38		72,959.38	0.00
Mar-27	1,005,000.00	72,959.38	1,077,959.38	4.63%	1,077,959.38	0.00
Sep-27		49,718.75	49,718.75		49,718.75	0.00
Mar-28	1,050,000.00	49,718.75	1,099,718.75	4.63%	1,099,718.75	0.00
Sep-28		25,437.50	25,437.50		25,437.50	0.00
Mar-29	1,100,000.00	25,437.50	1,125,437.50	4.63%	1,125,437.50	0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
	12,400,000.00	4,853,352.62	17,253,352.62		17,253,352.62	0.00

Independence School District
Lease Certificate Schedule

Series 2009 A (Taxable Build America) (District portion of IREC paid from project revenues)						
Principal	Interest	Subsidy	Total	Coupon%	District	Escrow
					100%	0%
	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
0.00	50,515.63	(17,680.47)	32,835.16		32,835.16	0.00
230,000.00	50,515.63	(17,680.47)	262,835.16	6.63	262,835.16	0.00
0.00	42,896.88	(15,013.91)	27,882.97		27,882.97	0.00
235,000.00	42,896.88	(15,013.91)	262,882.97	6.63	262,882.97	0.00
0.00	35,112.50	(12,289.38)	22,823.13		22,823.13	0.00
250,000.00	35,112.50	(12,289.38)	272,823.13	6.63	272,823.13	0.00
0.00	26,831.25	(9,390.94)	17,440.31		17,440.31	0.00
260,000.00	26,831.25	(9,390.94)	277,440.31	6.63	277,440.31	0.00
0.00	18,218.75	(6,376.56)	11,842.19		11,842.19	0.00
270,000.00	18,218.75	(6,376.56)	281,842.19	6.63	281,842.19	0.00
0.00	9,275.00	(3,246.25)	6,028.75		6,028.75	0.00
280,000.00	9,275.00	(3,246.25)	286,028.75	6.63	286,028.75	0.00
	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
	0.00	0.00	0.00		0.00	0.00
1,525,000.00	870,856.32	(304,799.71)	2,091,056.61		2,091,056.61	0.00

[illegible]

Independence School District
Lease Certificate Schedule

Series 2010 A Taxable Build America Bonds (District pays now, eventually part of \$5.5m not certified)						
Principal	Interest	Subsidy	Total	Coupon%	District	Escrow
					100%	0%
	37,881.25	(13,258.43)	24,622.82		24,622.82	0.00
50,000.00	37,881.25	(13,258.43)	74,622.82	3.25%	74,622.82	0.00
	37,068.75	(12,974.06)	24,094.69		24,094.69	0.00
60,000.00	37,068.75	(12,974.06)	84,094.69	4.75%	84,094.69	0.00
	35,643.75	(12,475.31)	23,168.44		23,168.44	0.00
60,000.00	35,643.75	(12,475.31)	83,168.44	4.75%	83,168.44	0.00
	34,218.75	(11,976.56)	22,242.19		22,242.19	0.00
65,000.00	34,218.75	(11,976.56)	87,242.19	4.75%	87,242.19	0.00
	32,675.00	(11,436.25)	21,238.75		21,238.75	0.00
65,000.00	32,675.00	(11,436.25)	86,238.75	4.75%	86,238.75	0.00
	31,131.25	(10,895.93)	20,235.32		20,235.32	0.00
75,000.00	31,131.25	(10,895.93)	95,235.32	4.75%	95,235.32	0.00
	29,350.00	(10,272.50)	19,077.50		19,077.50	0.00
75,000.00	29,350.00	(10,272.50)	94,077.50	5.50%	94,077.50	0.00
	27,287.50	(9,550.62)	17,736.88		17,736.88	0.00
85,000.00	27,287.50	(9,550.62)	102,736.88	5.50%	102,736.88	0.00
	24,950.00	(8,732.50)	16,217.50		16,217.50	0.00
90,000.00	24,950.00	(8,732.50)	106,217.50	5.50%	106,217.50	0.00
	22,475.00	(7,866.25)	14,608.75		14,608.75	0.00
90,000.00	22,475.00	(7,866.25)	104,608.75	5.50%	104,608.75	0.00
	20,000.00	(7,000.00)	13,000.00		13,000.00	0.00
100,000.00	20,000.00	(7,000.00)	113,000.00	5.50%	113,000.00	0.00
	17,250.00	(6,037.50)	11,212.50		11,212.50	0.00
100,000.00	17,250.00	(6,037.50)	111,212.50	6.00%	111,212.50	0.00
	14,250.00	(4,987.50)	9,262.50		9,262.50	0.00
100,000.00	14,250.00	(4,987.50)	109,262.50	6.00%	109,262.50	0.00
	11,250.00	(3,937.50)	7,312.50		7,312.50	0.00
125,000.00	11,250.00	(3,937.50)	132,312.50	6.00%	132,312.50	0.00
	7,500.00	(2,625.00)	4,875.00		4,875.00	0.00
125,000.00	7,500.00	(2,625.00)	129,875.00	6.00%	129,875.00	0.00
	3,750.00	(1,312.50)	2,437.50		2,437.50	0.00
125,000.00	3,750.00	(1,312.50)	127,437.50	6.00%	127,437.50	0.00
			0.00		0.00	0.00
			0.00		0.00	0.00
1,390,000.00	773,362.50	(270,676.82)	1,892,685.68		1,892,685.68	0.00

Independence School District
Lease Certificate Schedule

Series 2010 B Tax-Exempt Recovery Zone Facility (Incubator portion of IREC)					
Principal	Interest	Total	Coupon%	District	CIF Escrow
				100%	0%
	54,635.00	54,635.00		54,635.00	0.00
100,000.00	54,635.00	154,635.00	3.00%	154,635.00	0.00
	53,135.00	53,135.00		53,135.00	0.00
100,000.00	53,135.00	153,135.00	3.10%	153,135.00	0.00
	51,585.00	51,585.00		51,585.00	0.00
100,000.00	51,585.00	151,585.00	3.40%	151,585.00	0.00
	49,885.00	49,885.00		49,885.00	0.00
110,000.00	49,885.00	159,885.00	3.60%	159,885.00	0.00
	47,905.00	47,905.00		47,905.00	0.00
120,000.00	47,905.00	167,905.00	3.80%	167,905.00	0.00
	45,625.00	45,625.00		45,625.00	0.00
125,000.00	45,625.00	170,625.00	4.00%	170,625.00	0.00
	43,125.00	43,125.00		43,125.00	0.00
125,000.00	43,125.00	168,125.00	4.50%	168,125.00	0.00
	40,312.50	40,312.50		40,312.50	0.00
125,000.00	40,312.50	165,312.50	4.50%	165,312.50	0.00
	37,500.00	37,500.00		37,500.00	0.00
150,000.00	37,500.00	187,500.00	4.50%	187,500.00	0.00
	34,125.00	34,125.00		34,125.00	0.00
175,000.00	34,125.00	209,125.00	4.50%	209,125.00	0.00
	30,187.50	30,187.50		30,187.50	0.00
175,000.00	30,187.50	205,187.50	4.50%	205,187.50	0.00
	26,250.00	26,250.00		26,250.00	0.00
175,000.00	26,250.00	201,250.00	5.00%	201,250.00	0.00
	21,875.00	21,875.00		21,875.00	0.00
200,000.00	21,875.00	221,875.00	5.00%	221,875.00	0.00
	16,875.00	16,875.00		16,875.00	0.00
225,000.00	16,875.00	241,875.00	5.00%	241,875.00	0.00
	11,250.00	11,250.00		11,250.00	0.00
225,000.00	11,250.00	236,250.00	5.00%	236,250.00	0.00
	5,625.00	5,625.00		5,625.00	0.00
225,000.00	5,625.00	230,625.00	5.00%	230,625.00	0.00
	0.00	0.00		0.00	0.00
	0.00	0.00		0.00	0.00
2,455,000.00	1,139,790.00	3,594,790.00		3,594,790.00	0.00

Independence School District
Lease Certificate Schedule

Series 2011 A (Phase 4 of Enovation)					
Principal	Interest	Total	Coupon%	District	Escrow
				100%	0%
	88,306.25	88,306.25		88,306.25	0.00
105,000.00	88,306.25	193,306.25	3.50%	193,306.25	0.00
	86,468.75	86,468.75		86,468.75	0.00
110,000.00	86,468.75	196,468.75	4.00%	196,468.75	0.00
	84,268.75	84,268.75		84,268.75	0.00
110,000.00	84,268.75	194,268.75	4.50%	194,268.75	0.00
	81,793.75	81,793.75		81,793.75	0.00
115,000.00	81,793.75	196,793.75	5.00%	196,793.75	0.00
	78,918.75	78,918.75		78,918.75	0.00
125,000.00	78,918.75	203,918.75	5.25%	203,918.75	0.00
	75,637.50	75,637.50		75,637.50	0.00
130,000.00	75,637.50	205,637.50	5.50%	205,637.50	0.00
	72,062.50	72,062.50		72,062.50	0.00
135,000.00	72,062.50	207,062.50	5.75%	207,062.50	0.00
	68,181.25	68,181.25		68,181.25	0.00
145,000.00	68,181.25	213,181.25	6.00%	213,181.25	0.00
	63,831.25	63,831.25		63,831.25	0.00
155,000.00	63,831.25	218,831.25	6.25%	218,831.25	0.00
	58,987.50	58,987.50		58,987.50	0.00
165,000.00	58,987.50	223,987.50	6.75%	223,987.50	0.00
	53,418.75	53,418.75		53,418.75	0.00
175,000.00	53,418.75	228,418.75	6.75%	228,418.75	0.00
	47,512.50	47,512.50		47,512.50	0.00
185,000.00	47,512.50	232,512.50	6.75%	232,512.50	0.00
	41,268.75	41,268.75		41,268.75	0.00
195,000.00	41,268.75	236,268.75	7.38%	236,268.75	0.00
	34,268.75	34,268.75		34,268.75	0.00
210,000.00	34,268.75	244,268.75	7.38%	244,268.75	0.00
	26,918.75	26,918.75		26,918.75	0.00
230,000.00	26,918.75	256,918.75	7.38%	256,918.75	0.00
	18,621.88	18,621.88		18,621.88	0.00
245,000.00	18,621.88	263,621.88	7.38%	263,621.88	0.00
	9,587.50	9,587.50		9,587.50	0.00
260,000.00	9,587.50	269,587.50	7.38%	269,587.50	0.00
2,795,000.00	1,980,106.26	4,775,106.26		4,775,106.26	0.00

Independence School District
Lease Certificate Schedule

Total All Series					
Principal	Interest	Subsidy	Total	District	Escrow
0.00	542,668.14	(30,938.90)	511,729.24	511,729.24	0.00
1,150,000.00	542,668.14	(30,938.90)	1,661,729.24	1,661,729.24	0.00
0.00	520,105.64	(30,654.53)	489,451.11	489,451.11	0.00
1,200,000.00	520,105.64	(30,654.53)	1,689,451.11	1,689,451.11	0.00
0.00	495,030.64	(30,155.78)	464,874.86	464,874.86	0.00
1,245,000.00	495,030.64	(30,155.78)	1,709,874.86	1,709,874.86	0.00
0.00	468,160.64	(29,657.03)	438,503.61	438,503.61	0.00
1,305,000.00	468,160.64	(29,657.03)	1,743,503.61	1,743,503.61	0.00
0.00	438,871.26	(29,116.72)	409,754.54	409,754.54	0.00
1,370,000.00	438,871.26	(29,116.72)	1,779,754.54	1,779,754.54	0.00
0.00	406,685.01	(28,576.40)	378,108.61	378,108.61	0.00
1,305,000.00	406,685.01	(28,576.40)	1,683,108.61	1,683,108.61	0.00
0.00	375,937.51	(25,286.41)	350,651.10	350,651.10	0.00
1,345,000.00	375,937.51	(25,286.41)	1,695,651.10	1,695,651.10	0.00
0.00	342,928.13	(21,840.00)	321,088.14	321,088.14	0.00
1,410,000.00	342,928.13	(21,840.00)	1,731,088.14	1,731,088.14	0.00
0.00	308,040.63	(18,123.44)	289,917.19	289,917.19	0.00
1,495,000.00	308,040.63	(18,123.44)	1,784,917.19	1,784,917.19	0.00
0.00	270,359.38	(14,242.81)	256,116.57	256,116.57	0.00
1,575,000.00	270,359.38	(14,242.81)	1,831,116.57	1,831,116.57	0.00
0.00	229,200.00	(10,246.25)	218,953.75	218,953.75	0.00
1,645,000.00	229,200.00	(10,246.25)	1,863,953.75	1,863,953.75	0.00
0.00	186,171.88	(6,037.50)	180,134.38	180,134.38	0.00
1,420,000.00	186,171.88	(6,037.50)	1,600,134.38	1,600,134.38	0.00
0.00	150,353.13	(4,987.50)	145,365.63	145,365.63	0.00
1,500,000.00	150,353.13	(4,987.50)	1,645,365.63	1,645,365.63	0.00
0.00	112,112.50	(3,937.50)	108,175.00	108,175.00	0.00
1,610,000.00	112,112.50	(3,937.50)	1,718,175.00	1,718,175.00	0.00
0.00	71,106.25	(2,625.00)	68,481.25	68,481.25	0.00
1,680,000.00	71,106.25	(2,625.00)	1,748,481.25	1,748,481.25	0.00
0.00	27,996.88	(1,312.50)	26,684.38	26,684.38	0.00
595,000.00	27,996.88	(1,312.50)	621,684.38	621,684.38	0.00
0.00	9,587.50	0.00	9,587.50	9,587.50	0.00
260,000.00	9,587.50	0.00	269,587.50	269,587.50	0.00
22,110,000.00	9,910,630.24	(575,476.53)	31,445,153.71	31,445,153.71	0.00

Summary of SB 287

This bill comprehensively revised the state education funding formula and was to be phased in over seven years beginning July 1, 2006. Due to the poor economic condition of the state, the formula is yet to be fully implemented or funded. The prior formula, which was eliminated with SB 287, was tax-levy driven with an equalizing factor, the guaranteed tax base, to achieve the goal of providing the same amount of money per student, for each penny of the property tax rate levied by the school district. The new formula (SB 287) is based on student need, with the main objective being the minimum amount of money that is needed to educate each child, known as the state adequacy target (SAT). The SAT is legislatively identified as the minimum amount of money a district needs to educate each student.

To calculate the target, the Department of Elementary and Secondary Education identified performance districts, which had perfect scores on their annual performance report, and the amount that those districts spent. The top five percent and the bottom five percent are removed to calculate the average per pupil expenditure. This amount becomes the basis for the SAT, which will be recalculated every two years using the most current list of performance districts. The formula assigns additional weight to pupil counts for students who qualify for free and reduced lunch, receive special education services, or have limited English language proficiency. The aggregated percentage of the performance districts' weighted pupil counts forms the basis for thresholds. Any district with weighted pupil counts above the threshold percentage will receive additional "weight" for those students. These additional weights are added to the district's student population to arrive at the district's weighted average daily attendance (WADA).

The product of the state adequacy target multiplied by the weighted average daily attendance is then multiplied by the dollar value modifier (DVM). The DVM is an index corresponding to the wage-per-job, on a regional basis. The DVM cannot be applied at less than a 1.0 value.

Local revenue figures used in a district's state aid calculation is the amount of locally generated revenue the district would have received in FY05 if its operating levy were set at \$3.43. The \$3.43 amount is called the performance levy. In every year after the first year calculation, a district's local effort amount will be frozen, except for growth in fines, so that any growth in local revenue collections will not be used to offset state aid payments, as is currently done.

The categorical aid streams for transportation, career ladder, vocational education, and educational and screening programs continue unchanged. The line 14 "At-Risk", gifted, special education, and remedial reading categories are folded into the district's base amount, along with the cigarette tax and free textbook moneys. Revenues from gaming, which will be deposited into the Classroom Trust Fund established by the bill, will be distributed on an average-daily-attendance basis. Placement of moneys in school district funds and the transfer of moneys between funds are revised to reflect the new formula and changes to the certificated salary compliance requirement.

In December of 2008 the SAT was recalculated for the 2011 and 2012 fiscal years. Recalculation of the SAT required a computation of a current operating expenditure equal

to the 2003-2004 expenditures plus the growth in state revenues from FY 2005 to FY 2009. The re-calculation resulted in value of \$6,131 for FY13. The SAT will not be adjusted for FY15 by DESE. This is an attempt to mitigate large swings in funding for hold-harmless and formula districts. In essence, the formula has been “frozen”.

An adjustment of thresholds for free and reduced lunch, special education, and limited English proficiency was also calculated. An increase in the free and reduced threshold to 41.0% from 38.8% reduced revenue by approximately \$1.4 million.

The legislature failed to pass any modifications to the Foundation Formula during the 2014 legislative session. Due to this, DESE has announced the SAT will remain at \$6,131 with an anticipated proration between 95 and 96% The Independence School District has estimated a 95.3% proration of SB 287 formula funds. A 95.3% proration coupled with DESE not adjusting the SAT is a revenue reduction of nearly \$15 million in previously anticipated revenue.

SB 287 FORMULA CALCULATION ESTIMATE					
		Independence	District Code:	048-077	Date: 6/1/14
LINE	Year 6 2011-2012	Year 7 2012-2013	Year 8 2013-2014	Year 9 2014-2015	Year 10 2015-2016
1. Formula Payment Weighted ADA	15,119.4771	15,230.7548	15,528.0764	15,464.0764	15,464.0764
2. State Adequacy Target (SAT)	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131
3. Payment Weighted ADA x SAT = District Total	\$92,697,514.10	\$93,379,757.68	\$95,202,636.41	\$94,810,252.41	\$94,810,252.41
4. District Dollar Value Modifier (DVM)	1.0900	1.0820	1.0790	1.0790	1.0790
5. District Total Modified	\$101,040,290.37	\$101,036,897.81	\$102,723,644.68	\$102,300,262.35	\$102,300,262.35
6. Local Effort (2004-05 or as Adjusted)	\$29,967,174.83	\$29,967,174.83	\$29,967,174.83	\$29,967,174.83	\$29,967,174.83
7. State Funding Estimate Before Phase-in or Hold Harmless	\$71,073,115.54	\$71,069,722.98	\$72,756,469.85	\$72,333,087.52	\$72,333,087.52
8. 2005-2006 State Funding Total	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930
Phase-In Estimate:	86.00%	100.00%	100.00%	100.00%	100.00%
Phase-Out Estimate (2005-06):	14.00%	0.00%	0.00%	0.00%	0.00%
9. SB 287 Formula Phase Amount (Line 7 x %)	\$61,122,879.36	\$71,069,722.98	\$72,756,469.85	\$72,333,087.52	\$72,333,087.52
10. 2005-2006 State Funding Phase Amount (Line 8 x %)	\$6,321,690.14	\$0.00	\$0.00	\$0.00	\$0.00
11. Estimated Formula Phase Total (before Hold Harmless)	\$67,444,569.50	\$71,069,722.98	\$72,756,469.85	\$72,333,087.52	\$72,333,087.52
Hold Harmless Calculation (Prior Year ADA > 350)	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM
12. DVM Calculation	1.0900	1.0820	1.0790	1.0790	1.0790
13. 2005-2006 State Funding Modified by DVM	\$49,218,873.25	\$48,857,633.82	\$48,722,169.03	\$48,722,169.03	\$48,722,169.03
14. FY06 Modified (Line 13) Per 2005-06 Weighted ADA	\$4,257,5242	\$4,226.2763	\$4,214.5583	\$4,214.5583	\$4,214.5583
15. Est. Total (Line 11) per Payment Weighted ADA (Line 1)	\$4,460.77	\$4,666.20	\$4,685.48	\$4,677.49	\$4,677.49
"On Formula/Hold Harmless" Determination	On Formula	On Formula	On Formula	On Formula	On Formula
Hold Harmless Calculation (Prior Year ADA ≤ 350)	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM
12A. DVM Calculation	N/A	N/A	N/A	N/A	N/A
13A. Greater of 2004-05 and 2005-06 State Funding	N/A	N/A	N/A	N/A	N/A
14A. State Funding Modified by DVM	N/A	N/A	N/A	N/A	N/A
"On Formula/Hold Harmless" Determination	N/A	N/A	N/A	N/A	N/A
16. ESTIMATED STATE FORMULA PAYMENT	\$67,444,570	\$71,069,723	\$72,756,470	\$72,333,088	\$72,333,088
APPROPRIATION ADJUSTMENT PERCENTAGE	94.00000000%	92.00000000%	93.00000000%	95.30000000%	95.50000000%
ESTIMATED STATE FORMULA PAYMENT AFTER ADJUSTMENT	\$63,397,895	\$65,384,145	\$67,663,517	\$68,933,432	\$69,078,099
Revenue Sources:					
Classroom Trust Fund - Per ADA (DESE) *	\$436.00	\$380.00	\$380.00	\$380.00	\$380.00
Basic Formula - Classroom Trust Fund Total	\$5,932,965	\$5,197,548	\$5,299,225	\$5,362,560	\$5,348,500
Basic Formula - State Monies Total	\$57,464,931	\$60,186,597	\$62,364,292	\$63,570,872	\$63,729,599
18. TOTAL SB 287 PAYMENT	\$63,397,895	\$65,384,145	\$67,663,517	\$68,933,432	\$69,078,099
Estimated Increase (Prior Year Comparison)	\$2,276,006.90	\$1,986,249.81	\$2,279,371.82	\$1,269,915.45	\$144,666.18
Fund Placement:					
Minimum Fund 2 (75% of Basic Formula-State Monies)	\$43,098,698.25	\$45,139,947.75	\$46,773,219.00	\$47,678,154.00	\$47,797,199.25
Maximum Fund 1 (25% of Basic Formula-State Monies)	\$14,366,232.75	\$15,046,649.25	\$15,591,073.00	\$15,892,718.00	\$15,932,399.75
7% Capital Projects Transfer Maximum	\$6,536,583	\$6,664,185	\$6,610,277	\$6,610,277	\$162,326
OR 5% Designated Levy Transfer Maximum	\$4,668,988	\$4,760,132	\$4,721,626	\$4,721,626	\$0
1% Professional Development Committee Calculation	\$574,649	\$601,866	\$623,643	\$635,709	\$637,296