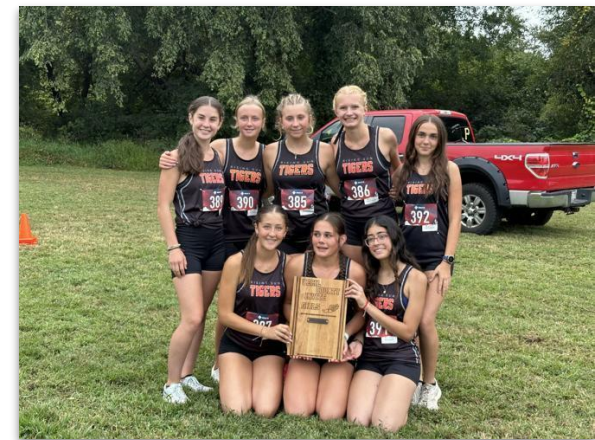




# Cecil County Public Schools

## Board of Education FY26 Capital Budget for Approval

June 11, 2025





# FY26 Capital Budget Request

School/Project	Estimated Cost	Prior Funding	FY 2026 Requested Budget				Future Funding	
			Total	Total	State	State (County Front Funding)		County Paygo
<b>Large Capital Projects</b>								
North East MS/HS - Replacement	\$ 181,091,000	\$ 97,528,368	\$ 6,000,000	\$ 11,606,000	\$ 5,834,000	\$ 7,500,000	\$ 52,622,632	
Cecil Manor ES - HVAC Replacement	\$ 4,800,000	\$ 2,668,050	-	-	\$ 1,339,950	-	792,000	
<b>Small Capital Projects</b>								
ASC Roof Replacement	\$ 750,000	-	-	-	750,000			
<b>TOTAL</b>	\$ 186,641,000	\$ 100,196,418	\$ 6,000,000	\$ 11,606,000	\$ 7,923,950	\$ 7,500,000	\$ 53,414,632	

	County	State County Front-Funding	State	TOTAL
Large Capital Projects	\$ 14,673,950	\$ 11,606,000	\$ 6,000,000	\$ 32,279,950
Small Capital Projects	\$ 750,000	\$ -	\$ -	\$ 750,000
<b>TOTAL</b>	\$ 15,423,950	\$ 11,606,000	\$ 6,000,000	\$ 33,029,950