Gettysburg Area School District
DRAFT Final Budget for 2025-2026 - 11.5419 Mills with 1.5% Real Estate Tax Increase Option

Account Number	Account Description	Actual 2021-22	Actual 2022-23	Actual 2023-24	Budget 2024-25	06/16/25 DRAFT 1.5% Option Final Budget 2025-26	$ Change From 2024-25	% Change From 2024-25
REVENUE FROM LOCAL SOURCES								
6111	Current Real Estate Taxes (net 6111,6211, & 6311)	$31,285,057	$32,345,133	$33,356,999	$34,772,178	**$36,622,753**	1,850,575	5.3%
6112	Interim Real Estate Taxes (net 6112,6212, & 6312)	349,252	577,843	538,759	371,886	**539,025**	167,139	44.9%
6113	Public Utility Realty Taxes	0	39,651	37,927	38,751	**38,751**	0	0.0%
6114	Payments in Lieu of Tax-State/Local	59,942	59,942	60,480	59,941	**60,480**	539	0.9%
6115	Payments in Lieu of Tax-Federal	6,859	3,191	0	3,191	**0**	(3,191)	-100.0%
6143	Local Services Tax - Act 511	94,803	95,720	107,406	93,570	**107,406**	13,836	14.8%
6151	Earned Income Tax - Act 511	7,737,178	8,360,916	8,825,353	8,585,916	**9,114,300**	528,384	6.2%
6152	Occupation Assessment Tax - Act 511	0	0	0	0	**0**	0	N/A
6153	Real Estate Transfer Tax - Act 511	1,403,830	1,469,799	1,403,917	1,381,523	**1,425,863**	44,340	3.2%
6154	Admissions Tax - Act 511	335,881	327,642	307,525	251,490	**251,490**	0	0.0%
	TOTAL CURRENT TAXES	41,272,801	43,279,838	44,638,366	45,558,446	**48,160,068**	2,601,622	5.7%
6411	Delinquent Real Estate Tax	883,155	1,256,165	1,183,644	1,109,149	**1,157,736**	48,587	4.4%
6420	Delinquent Per Capita Tax - Sec. 679	0	0	0	0	**0**	0	N/A
6441	Delinquent Per Capita Tax - Act 511	0	0	0	0	**0**	0	N/A
6451	Delinquent Earned Income Tax - Act 511	310,888	413,708	534,589	353,667	**457,011**	103,344	29.2%
6452	Delinquent Occ. Assmnt. Tax - Act 511	0	92	925	0	**0**	0	N/A
6454	Delinquent Admission Tax - Act 511	0	0	5,550	0	**0**	0	N/A
	TOTAL DELINQUENT TAXES	1,194,044	1,669,966	1,724,708	1,462,816	**1,614,747**	151,931	10.4%
6510	Earnings on Investments	169,344	1,041,893	1,842,298	793,824	**877,284**	83,460	10.5%
6530	Gain/Loss on Investments	0	0	0	0	**0**	0	N/A
6710	Athletic Gate Receipts (formerly 9329)	53,293	64,509	57,849	63,683	**57,849**	(5,834)	-9.2%
6741	Student Fees - Course Fees	0	10,203	8,718	0	**0**	0	N/A
6742	Student Fees - Student Projects	24,902	13,158	16,820	17,231	**13,971**	(3,260)	-18.9%
6743	Student Fees - Athletics	3,405	3,000	3,525	0	**0**	0	N/A
6744	Student Fees - A/P Testing	26,864	25,304	27,279	25,000	**25,000**	0	0.0%
6745	Student Fees - Workbooks	(171)	(227)	639	0	**0**	0	N/A
6746	Student Fees - Field Trips	8,796	21,228	26,837	41,598	**36,173**	(5,425)	-13.0%
6747	Student Fees - Uniforms	671	325	0	0	**0**	0	N/A
6749	Student Fees - Other	62,394	54,728	66,103	51,269	**50,224**	(1,045)	-2.0%
6790	Student Fees - Athletics	0	0	0	0	**0**	0	N/A
6831	Federal thru Other PA Schools/IU's	250,438	170,416	132,230	170,415	**132,230**	(38,185)	N/A
6832	Federal IDEA thru Other PA Schools/IU's	655,108	562,620	601,105	565,186	**609,466**	44,280	7.8%
6910	Rentals of School Facilities	521,026	570,692	556,448	601,494	**620,398**	18,904	3.1%
6920	Contributions Frm Private Sources	74,048	116,450	180,076	63,403	**100,192**	36,789	58.0%
6941	Tuition - Private Paid	0	0	0	0	**0**	0	N/A
6943	Adult Ed Fees	0	0	0	0	**0**	0	N/A
6944	Tuition - Other LEA's	430,669	125,778	131,011	270,328	**179,208**	(91,120)	-33.7%
6949	Tuition - Preschools (FT & HS)	0	0	0	0	**0**	0	N/A
6980	Community Service Activities	0	1,000	0	0	**0**	0	N/A
6991	Refunds of Prior Yrs.' Expense	49,650	14,655	191,952	41,895	**75,492**	33,597	80.2%
6992	Parking Management & Tickets	150	600	1,350	1,000	**17,200**	16,200	1620.0%
6993	Magistrate/Restitution	25,762	13,708	16,904	14,410	**11,103**	(3,307)	-22.9%
6995	Fundraisers	86,672	156,295	213,655	104,054	**107,272**	3,218	3.1%
6996	NSF Ck Fees/Copies, etc.	789	684	352	763	**535**	(228)	-29.9%
6999	Other Miscellaneous Revenue	1,033,736	1,256,217	52,784	77,777	**72,466**	(5,311)	-6.8%
	TOTAL LOCAL SOURCES	45,944,392	49,173,040	50,491,010	49,924,592	**52,760,878**	2,836,286	5.7%

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REVENUE FROM STATE SOURCES								
7111	Basic Education Funding - Formula	8,526,327	9,137,236	9,859,367	9,984,712	**10,212,058**	227,346	2.3%
7160	Tuition for Section 1305/1306 Students	15,495	195,497	110,815	126,733	**123,155**	(3,578)	-2.8%
7180	Staff & Prog Dev Grants	0	0	0	0	**0**	0	N/A
7220	Vocational Education Subsidy	241,855	273,718	254,852	272,594	**258,974**	(13,620)	-5.0%
7250	Migrant Education Subsidy	2,132	880	1,280	880	**1,280**	400	45.5%
7271	Special Education Subsidy	2,078,760	2,031,999	2,103,755	2,103,825	**2,192,844**	89,019	4.2%
7299	Other State Ed Programs	0	0	0	0	**0**	0	N/A
7311	Pupil Transportation Subsidy (was 7310)	1,195,105	1,777,165	2,081,490	2,081,490	**2,402,867**	321,377	15.4%
7312	Pupil Transportation - Nonpublic & Charter	83,545	97,405	104,720	104,720	**109,725**	5,005	4.8%
7320	Rental & Sinking Fund Payment Subsidy	0	694,250	391,814	347,699	**391,814**	44,115	12.7%
7330	Medical/Dental Services Subsidy	55,701	56,432	58,337	56,432	**58,336**	1,904	3.4%
7340	State Property Tax Reduction Allocation	1,112,171	1,398,616	1,396,265	1,687,425	**1,938,918**	251,493	14.9%
7360	Safe Schools	89,997	0	0	0	**0**	0	N/A
7361	Safe Schools Act 44	10,142	87,986	206,299	0	**0**	0	N/A
7506	PA Smart STEM	0	0	0	0	**0**	0	N/A
7509	Extra State Grants - PA Supp Voc Equip	42,345	30,922	0	0	**0**	0	N/A
7531	Ready to Learn Block Grant (formerly 7505)	298,479	298,479	298,479	298,479	**298,479**	0	N/A
7810	Basic Ed Funding - Social Security (was 7112)	854,221	878,359	869,582	998,560	**1,047,395**	48,835	4.9%
7820	State Share of PSERS Subsidy	4,244,615	4,384,514	4,179,914	4,427,344	**4,647,770**	220,426	5.0%
	TOTAL STATE SOURCES	18,850,890	21,343,459	21,916,969	22,490,893	**23,683,615**	1,192,722	5.3%
REVENUE FROM FEDERAL SOURCES								
8391	Other Restricted Federal Grants - JROTC	80,108	57,041	75,895	57,041	**75,895**	18,854	33.1%
8512	IDEA Part B	0	0	0	0	**0**	0	N/A
8514	NCLB, Title I - Improve Academic Ach.	634,415	630,534	702,421	702,421	**647,678**	(54,743)	-7.8%
8515	NCLB, Title II - High Quality Teachers	91,540	118,375	105,309	105,309	**92,506**	(12,803)	-12.2%
8516	NCLB, Title III - Language Instruction	11,198	29,893	21,390	21,257	**18,579**	(2,678)	-12.6%
8517	NCLB, Title IV - Century 21	58,639	59,987	59,038	59,987	**62,410**	2,423	4.0%
8521	Vocational Education - Operating Exp.	99,972	58,435	37,975	40,000	**31,748**	(8,252)	-20.6%
8741	ESSER Funds	0	0	0	0	**0**	0	N/A
8742	GEER	25,647	0	0	0	**0**	0	N/A
8743	CRRSA Act-ESSER II	2,115,373	389,722	0	0	**0**	0	N/A
8744	ARP ESSER (ESSER III)	423,581	534,590	4,318,476	0	**0**	0	N/A
8747	ARP Act ECF - Emergency Connectivity Fund	0	146,150	0	0	**0**	0	N/A
8749	Other CARES Act, CRRSA Act, & ARP Act	91,497	0	0	0	**0**	0	N/A
8751	ARP ESSER Learning Loss	41,152	228,798	94,417	0	**0**	0	N/A
8752	ARP ESSER Summer Programs	8,230	2,194	28,728	0	**0**	0	N/A
8753	ARP ESSER Afterschool Programs	8,230	19,679	40,391	0	**0**	0	N/A
8754	ARP ESSER Homeless Children & Youth	2,549	23,056	24,094	0	**0**	0	N/A
8755	ARP ESSER Emergency Relief for Other Ed Entities	0	29,193	22,966	0	**0**	0	N/A
	TOTAL FEDERAL SOURCES	3,692,132	2,327,646	5,531,101	986,015	**928,816**	(57,199)	-5.8%
REVENUE FROM OTHER SOURCES								
9400	Sales of Fixed Assets	22,007	5,056	51,764	5,055	**51,763**	46,708	924.0%
	TOTAL OTHER SOURCES	22,007	5,056	51,764	5,055	**51,763**	46,708	924.0%
	SUB-TOTAL ALL REVENUES	68,509,421	72,849,202	77,990,843	73,406,555	**77,425,072**	4,018,517	5.5%

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USE OF DESIGNATED FUND BALANCE SOURCES								
0830-230-000	PSERS	317,044	355,790	0	149,099	**345,902**	196,803	132.0%
0840-000-099	Budgetary Reserve	0	0	0	0	**0**	0	N/A
0840-000-147	GASD Cyber School	0	0	0	0	**0**	0	N/A
0840-032-132	Capital Improvements	0	0	0	0	**0**	0	N/A
0840-271-000	Future Medical	0	0	0	9,567	**0**	(9,567)	N/A
0840-350-000	Safety/Security	0	0	0	0	**0**	0	N/A
0840-613-000	Band Uniforms	0	0	0	0	**0**	0	N/A
0840-000-656/8	Tech Improvements Hardware & Software	0	0	0	0	**0**	0	N/A
0840-912-132	Future Borrowing	0	0	0	0	**0**	**0**	N/A
	TOTAL USE OF DESIG FND BAL	317,044	355,790	0	158,666	**345,902**	187,236	118.0%
	TOTAL ALL REVENUES	$68,826,465	$73,204,992	$77,990,843	$73,565,221	**$77,770,974**	$4,205,753	5.7%