

Gettysburg Area School District
Projected 6% Fund Balance Worksheet
2025-26 DRAFT Final Budget - 1.5% Option
June 16, 2025

Description	DRAFT 25/26 Projected 6% Fund Balance 1.5% Tax Increase
Fund Balance at 6/30/24	\$6,386,246
25/26 Proposed Revenue:	77,425,072
25/26 Proposed Use of PSERS committed funds:	345,902
25/26 Proposed Use of Budgetary Reserve assigned funds:	0
25/26 Proposed Use of Capital Project assigned funds:	0
25/26 Proposed Use of GASD Cyber School costs assigned funds:	0
25/26 Proposed Use of Future medical costs assigned funds:	0
25/26 Proposed Use of Technology improvements assigned funds:	0
25/26 Proposed Use of Future borrowing costs assigned funds:	0
25/26 Proposed Expense Budget:	(79,393,604)
25/26 Use of Fund Balance to be at 6% Limit	1,622,630
25/26 Deficit/Unreconciled Difference	0
Projected Fund Balance at 6/30/26 (6% Limit)	\$4,763,616