

Gettysburg Area School District

900 Biglerville Road
Gettysburg, PA 17325

RESOLUTION NO. 2025-03

2025-2026 General Fund Budget Resolution

WHEREAS, at the regular monthly meeting of the Gettysburg Area School District Board of School Directors held May 5, 2025, the District General Fund Budget for 2025-2026 was tentatively approved;

NOW, THEREFORE, BE IT RESOLVED that the District General Fund Budget for the fiscal year 2025-2026, having been properly advertised and available for public review for 20 days, is hereby approved and adopted.

Gettysburg Area School District
2025-2026 Budget Summary

Estimated Revenues/Sources:

Estimated Beginning Unassigned Fund Balance (07/01/25)	\$ 6,386,246
Local Sources, Including Local Taxes	52,760,878
State Sources	23,683,615
Federal Sources	928,816
Other Sources	51,763
Sub-Total of Revenue Sources	<u>\$ 77,425,072</u>
Use of Committed & Assigned Fund Balance:	
Committed Fund Balance - PSERS	345,902
Assigned Fund Balance:	
Budgetary Reserve	-
Capital Projects	-
GASD Cyber	-
Future Medical	-
Technology	-
Future Borrowing	-
Sub-Total of Use of Committed & Assigned Fund Balance	<u>\$ 345,902</u>
Total Available for Use	<u>\$ 84,157,220</u>

Less: Budgeted Expenses:

Labor	\$ 27,369,905
Benefits	20,046,895
Purchased Professional Services	6,090,477
Purchased Property Services	814,109
Other Purchased Services	11,919,891
Supplies	3,630,156
Property and Equipment	174,092
Other Objects	3,366,079
Other Financing Uses	5,982,000
Total Budgeted Expenses	<u>\$ 79,393,604</u>

Estimated Ending Unassigned Fund Balance (06/30/26) \$ 4,763,616

Approved and adopted by the Board of School Directors of the Gettysburg Area School District, this 16th day of June 2025.

By: _____ Attest: _____
President Secretary