

PAPILLION LA VISTA COMMUNITY SCHOOLS #27
Amend 2024-25 Budget Hearing Proceedings
June 9, 2025

The Board of Education of the School District of Papillion La Vista, in the County of Sarpy, in the State of Nebraska, met in open and public session at 6:00 p.m., Monday, June 9, 2025. The Budget Hearing was held at the Papillion La Vista Community School District Administration Office, 420 South Washington Street, Papillion, Nebraska.

Notice of the Budget Hearing was provided in advance by publication in the *Sarpy Times*, June 4, 2025. Notice of the hearing was simultaneously given to all members of the Board of Education. Their acknowledgment of receipt of the agenda is maintained at the Papillion La Vista Community Schools Administration Office. Printed copies of the budget amendment were available to the public at the meeting. The proceedings, hereafter shown, were taken while the convened hearing was open to the attendance of the public.

Call to Order

Board President SuAnn Witt called the hearing to order, led the group in the Pledge of Allegiance and publicly stated a copy of the Nebraska Open Meetings Law is posted at the entrance to the Board Room. Roll Call was taken. Board members present at the meeting were: Ms. SuAnn Witt, Ms. Lisa Wood, Mr. Skip Bailey, and Mr. Marcus Madler.

A motion was made by Ms. Wood and seconded by Mr. Bailey to approve the absence of Ms. Elizabeth Butler and Mr. Brian Lodes from the June 9, 2025, board meeting. Roll call vote was taken. Ayes: Witt, Wood, Bailey and Madler. Nays: None. Motion carried.

Budget Hearing

The purpose of the hearing was to hear support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 23rd day of September, 2024.

Mr. Brett Richards, Assistant Superintendent for Business Services, reviewed the proposed 2024-2025 budget amendment for the Special Building fund.

A breakdown of Funds within a school district budget consists of eight different budget funds. Actual expenditures for the current fiscal year will exceed Special Building Fund budgeted expenditures unless the current fiscal year budget of expenditures is revised. The district underestimated the amount of expenditures for construction projects for Sept. 1, 2024 through Aug. 31, 2025 and is ahead of schedule on most ongoing construction projects that were approved by voters through a Bond election in May of 2023. The budget is proposed to be increased from \$33,058,561 to \$68,058,561. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of the continuing construction schedule.

The amended budget for the Special Building Fund will be voted on at the June 23, 2025, meeting of the Board, and the approved budget will then be submitted to the State and County by September 24, 2025.

There being no further discussion or questions, the hearing was adjourned by Board President Witt at 6:03pm.

Ms. Lisa Wood, Secretary
Board of Education