



Las Virgenes Schools

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SUPERINTENDENT

LAS VIRGENES UNIFIED SCHOOL DISTRICT MEASURE G/S BOND OVERSIGHT COMMITTEE MEETING

September 20, 2024

Present: Dr. Ryan Gleason, Assistant Superintendent/CBO
Ms. Julie Abbott, Director of Child Nutrition, Maintenance, Operations and Facilities
Mr. Shawn Vudmaska, Bond Project Manager
Mr. Scott McAlister, Assistant Director of Maintenance, Operations and Facilities
Ms. Tammy Ventry, Senior Bond Accountant
Mr. Mark Bookman, Bond Committee Member
Mr. Alan Lazar, Bond Committee Member
Ms. Sheri Gilreath, Bond Committee Member
Mr. Carlos Cojulun, Bond Committee Member
Mr. Adam McArthur, Bond Committee Member
Ms. Marni Colon, Bond Committee Member

Not present: Ms. Lisa Simpson, Bond Committee Member

Mr. Cojulun called the meeting to order at 9:00 a.m.

Approval of Minutes from January 19, 2024

Mr. Cojulun asked if anyone had any comments or questions regarding the meeting minutes from the January 19, 2024 meeting. All members present approved, none were opposed. The minutes were approved 6-0.

Fiscal Update:

Dr. Gleason provided the committee with an updated fiscal overview, revealing that projected revenues are expected to surpass the June 2024 estimated actuals by \$3.6 million. This increase is primarily due to a modest rise in federal and state revenues linked to grants for programs supporting students with disabilities. Additionally, lottery receipts have exceeded expectations. Local revenue growth is driven by rising cash reserves from high interest rates, increased donations, a boost in international student enrollment, and higher lease/rental fees.

Dr. Gleason shared enrollment updates as well. He informed the committee that enrollment is up to approximately 9,800 students. He noted that the construction of new developments within the district is projected to lead to an increase in enrollment.

Current Measure S Project Updates

Ms. Abbott presented the schedule for the solar installation, as well as the timeline for the AHS EV charging station installation. Ms. Gilreath questioned where these stations were being installed. Ms. Abbott responded that right now the plan is to install them on the lower lot. Mr. McArthur asked if these charging stations are going to be open to the public. Ms. Abbott informed them that they will be open to the public after school hours for a fee. Mr. Lazar inquired about the level of the charging stations. Ms. Abbott responded that they will be Level 2. Mr. McArthur questioned the cost and scope of the Agoura Pool Complex. The committee outlined that this project includes a Career Technical Education facility.

Ms. Abbott shared the following projects completed at the various sites.

Agoura High School:

- New Broadcast Rooms
- Broadcast Editing Room
- Exterior Paint
- Roof Replacement - G and T Buildings
- Remodeled Music Room
- Container Removal

Calabasas High School:

- H Building HVAC - First Floor Upgrade
- Broadcast Rooms - PA6 and PA7
- Fine Arts Classroom upgrade
- Costume Classroom remodel with new conveyor
- Exterior Paint
- New Cafeteria Equipment

AC Stelle Middle School:

- Gate Relocation

AE Wright Middle School:

- Remodeled Music Room
- New Field
- New Upstairs Gate

Lindero Canyon Middle School:

- New Science Rooms Flooring

Bay Laurel Elementary:

- Portables
- Field
- Solar
- Restroom
- Upgraded Cafeteria
- MPR Flooring

Chaparral Elementary

- TK Classroom and Restrooms
- Teachers Lounge
- Cafeteria Upgrade
- Portable Classroom and Restrooms
- Sport Court
- Field
- Solar

Lupin Hill Elementary

- Solar
- Restroom
- Hillside Stabilization

Mariposa Elementary

- Restroom
- Portable Classrooms

Round Meadow elementary

- Portable Classroom and Restrooms
- TK Restrooms
- Field
- MPR Flooring
- Media Center Desk
- Exterior Paint

Sumac Elementary:

- Restroom

- Garden

White Oak Elementary

- Fencing
- MPR Flooring
- ADA Upgrades

Willow Elementary

- MPR Flooring
- TK Restrooms
- Portable Classroom and Restrooms
- Fencing
- TK/K Yard Compound

Yerba Buena Elementary:

- Asphalt Replacement
- New Field
- Buttercup Playground
- Buttercup Gate
- YB Monument

Mr. Cojulun commended the District for their efforts.

The meeting adjourned at 10:05 a.m.