

Local Control & Accountability Plan (LCAP) 2025-26

June 10, 2025

Dr. Alice Lee, Assistant Superintendent, Educational Services
Elaine Burney, Coordinator, Teaching & Learning

Agenda

- 01** Draft 2025-2026 Local Control & Accountability Plan (LCAP)
- 02** Draft 2025-2026 Budget Overview for Parents
- 03** Local Control & Accountability Plan (LCAP) Hearing

Local Control & Accountability Plan (LCAP) Components

Local Control & Accountability Plan (LCAP)
Every Three Years
2024-2027

and

Mid Year Review

Budget Overview
for Parents

Annual Update

Annually: February

Annually: June

Annually: June



Goal 1: PUPIL OUTCOMES & CONDITIONS OF LEARNING

To enrich and accelerate achievement, learners will engage in rigorous academics, demonstrate continued growth in all content areas, and participate in innovative and unique program opportunities.

1.1	Recruit, hire, and maintain qualified certificated, classified, and administrative staff
1.2	Access to core curriculum, locally-identified assessments, and high-quality professional development
1.3	Provide a comprehensive middle school program comprised of robust and engaging electives
1.4	Build the leadership capacity of District and site leaders
1.5	Continue to provide parent options through sustaining innovative schools and programs
1.6	Provide students with a well-rounded educational experience
1.7	Continue to support and enhance the GATE magnet and cluster programs

Goal 2: TARGETED SUPPORTS

To address the opportunity gap between unduplicated populations, targeted supports will be provided to increase achievement and engagement.

2.1	Continue to provide additional daily instructional minutes than required
2.2	Provide early intervention, prevention, and English language acquisition programs
2.3	Implement academic supports to address literacy and mathematical gaps
2.4	Continue to develop social-emotional supports
2.5	Provide parent education and regular school-to-home communication
2.6	Monitor and accelerate achievement for Long-Term English Learners & English Learners
2.7	Strengthen attendance, academic progress, and overall social emotional well-being for Foster Youth
2.8	Support attendance, academic progress, and overall social emotional well-being for students experiencing economic poverty or homelessness

Goal 3: ENGAGEMENT

To support students and their families, Ocean View School District will ensure welcoming and safe schools while maintaining a continued focus on improving communication and engagement of students, employees, parents, the community, and business partners.

3.1	Protect and ensure the safety of students and staff, including additional staff to assist with campus safety at middle schools
3.2	Ensure strong, healthy, and supportive school climates
3.3	Strengthen school-home connection and community knowledge
3.4	Continue to build and strengthen Partnership with Administration and Labor (PAL)
3.5	Proactively maintain internal and external partnerships
3.6	Improve student outcomes by fostering a positive school climate through Positive Behavior Interventions and Support (PBIS)

2025-2026 LCFF Budget Overview for Parents



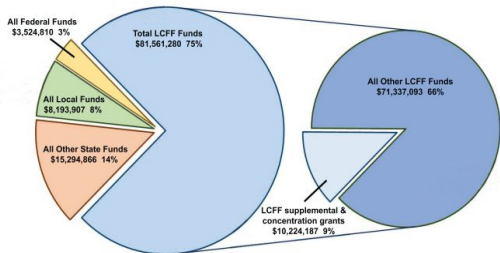
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Ocean View School District
 CDS Code: 3066613000000
 School Year: 2025-26
 LEA contact information:
 Alice Lee, Ed.D.
 Assistant Superintendent, Educational Services
 alee@ovsd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

Projected Revenue by Fund Source

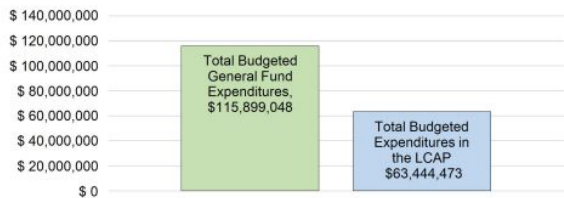


This chart shows the total general purpose revenue Ocean View School District expects to receive in the coming year from all sources.

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much Ocean View School District plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Ocean View School District plans to spend \$115,899,048 for the 2025-26 school year. Of that amount, \$63,444,473 is tied to actions/services in the LCAP and \$52,454,575 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Operational expenses that do not directly target student achievement and outcomes, such as transportation, utilities, and maintenance/operations are excluded. In addition, other programs such as Special Education, Federal and State categorical programs, and Childcare are not included in the LCAP.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Ocean View School District is projecting it will receive \$10,224,187 based on the enrollment of foster youth, English learner, and low-income students. Ocean View School District must describe how it intends to increase or improve services for high needs students in the LCAP. Ocean View School District plans to spend \$10,922,456 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Ocean View School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Ocean View School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Ocean View School District's LCAP budgeted \$10,797,241 for planned actions to increase or improve services for high needs students. Ocean View School District actually spent \$10,906,218 for actions to increase or improve services for high needs students in 2024-25.

Local Control & Accountability Plan (LCAP)

District > General Information > LCAP
Departments > Educational Services > LCAP

Local Control & Accountability Plans (LCAPs)

- + | [DRAFT 2025-26 Local Control and Accountability Plan](#)
- + | [2024-25 Mid Year Local Control and Accountability Plan](#)
- + | [2024-2027 OVSD Board Approved Local Control and Accountability Plan](#)
- + | [2024 OVSD Board Approved LCFF Budget Overview for Parents](#)
- + | [2024 OVSD Board Approved LCAP Annual Update](#)
- + | [2024 OVSD Board Approved Local Indicators](#)
- + | [2024 OVSD Board Approved Federal Addendum](#)

Next Steps

JUNE 10

- Public Hearing

June 24

- Presentation of 2025 Metrics
- Board Approval of Annual 2025-2026 LCAP