

June 10, 2025

**Public Hearing and Public Comment
to Discuss 2025-26 Budgets for the
General Fund, Debt Service and
Child Nutrition Services Fund**

Special Board Meeting

Fort Worth
INDEPENDENT SCHOOL DISTRICT

Public Notices

- According to Texas Education Code section 44.0041, a district must post a summary of the proposed budget on the district website concurrently with the publication of notice in the newspaper.
 - Published in the newspaper on Friday, May 30, 2025 in the Fort Worth Star Telegram
- Texas Education Code section 44.0051 requires a district to post a copy of the adopted budget on the district website with a link to the budget prominently displayed. The district must maintain the budget on the website for three years after adoption.
 - Posted at www.fwisd.org (scroll to the bottom of the webpage for link)

Public Notice

- Public notice published provides notice of this meeting to discuss the budget and proposed tax rate.
 - Informs the public that the purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted.
 - Encourages public participation in the budget adoption process.

Combined Budgets Posted

2025-26 Fiscal Year

2025-2026 PROPOSED BUDGETS

GENERAL FUND, DEBT SERVICE FUND AND FOOD SERVICE FUND

OBJECT	ESTIMATED REVENUE	GENERAL FUND 199	DEBT SERVICE FUND 599	FOOD SERVICE FUND 701
5700	Local	457,911,481	157,123,863	548,930
5800	State	360,143,391	14,527,124	170,700
5900	Federal	7,517,250	-	35,903,018
7900	Other Resources	600,000		
	Total Estimated Revenue	\$ 826,172,122	\$ 171,650,987	\$ 36,622,648
Function	Estimated Appropriations			
11	Instruction	486,260,339	-	-
12	Instruction Resources and Media Serv.	10,893,509	-	-
13	Curriculum and Instructional Staff Develop.	10,071,313	-	-
21	Instructional Administration	13,569,206	-	-
23	School Administration	51,682,352	-	-
31	Guidance and Counseling Services	43,612,794	-	-
32	Social Work Services	3,643,293	-	-
33	Health Services	12,194,690	-	-
34	Student Transportation	22,462,312	-	-
35	Food Services	125,385	-	36,587,521
36	Cocurricular/Extracurricular Activities	21,466,336	-	-
41	General Administration	25,047,448	-	-
51	Plant Maintenance and Operations	97,181,544	-	35,127
52	Security and Monitoring Services	18,781,032	-	-
53	Data Processing Services	29,925,515	-	-
61	Community Services	4,143,198	-	-
71	Debt Service	2,100,000	149,722,237	-
81	Facilities Acquisition & Construction	3,365,424	-	-
91	Contracted Instructional Services Public Schools	9,987,912	-	-
95	Payments to Juvenile Justice Alt Ed Prog.	30,960	-	-
97	Tax Increment Financing	-	-	-
99	Other Intergovernmental Charges	3,187,301	-	-
	Total Estimated Appropriations	\$ 869,731,863	\$ 149,722,237	\$ 36,622,648
	Excess Revenue/Appropriations	(43,559,741)	21,928,750	-
	Other financing sources (uses)		(21,928,750)	
	Net Excess Revenue/Appropriations and Changes in Fund Balance	(43,559,741)	-	-
	Fund Balance - Beginning	\$ 326,063,088	\$ 46,792,021	\$ 12,116,490
	Fund Balance - Ending (Unaudited)	\$ 282,503,347	\$ 46,792,021	\$ 12,116,490

2025-2026 Proposed General Fund, Debt Service & Food Service Budgets

**Combined
Expenditure
Budgets:
\$1,056,076,748**

Public Comment Period

Item 4.B.

Fort Worth

INDEPENDENT SCHOOL DISTRICT