

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: B. Roberto Cruz Leadership Academy

CDS Code: 43694270131995

School Year: 2024-25

LEA contact information:

Claudia Moreno

Principal

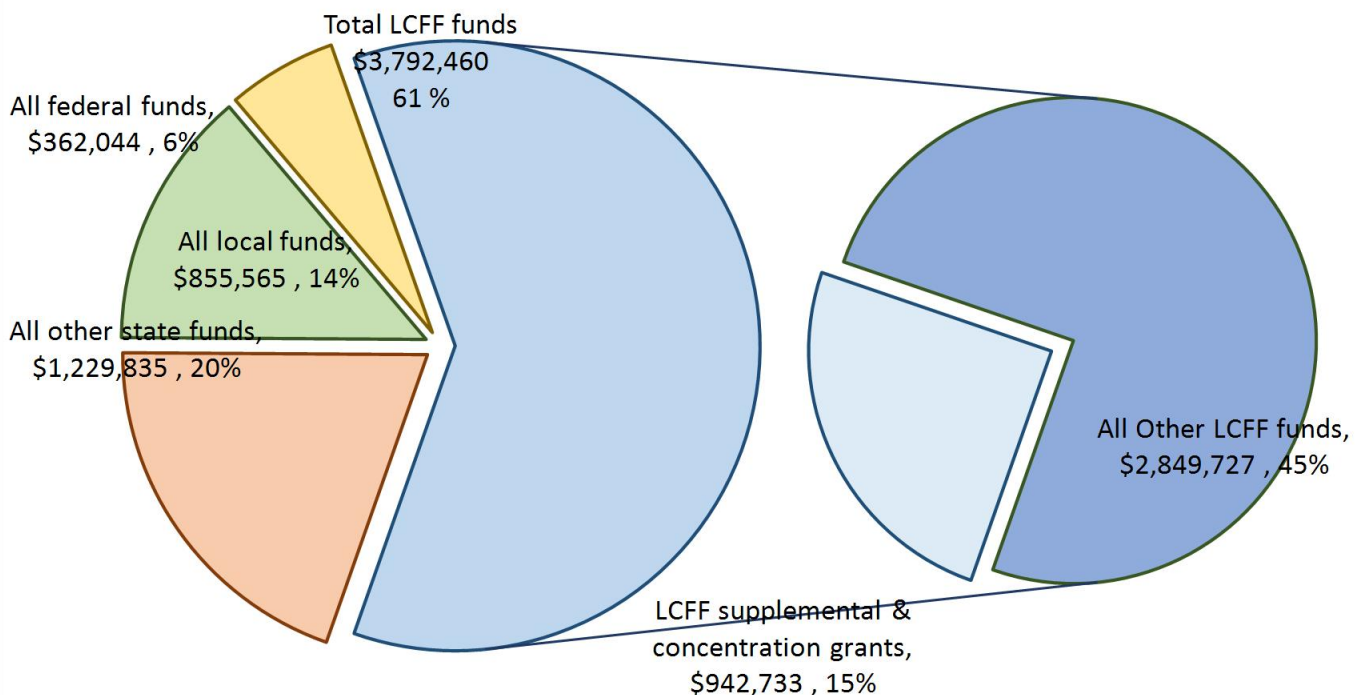
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

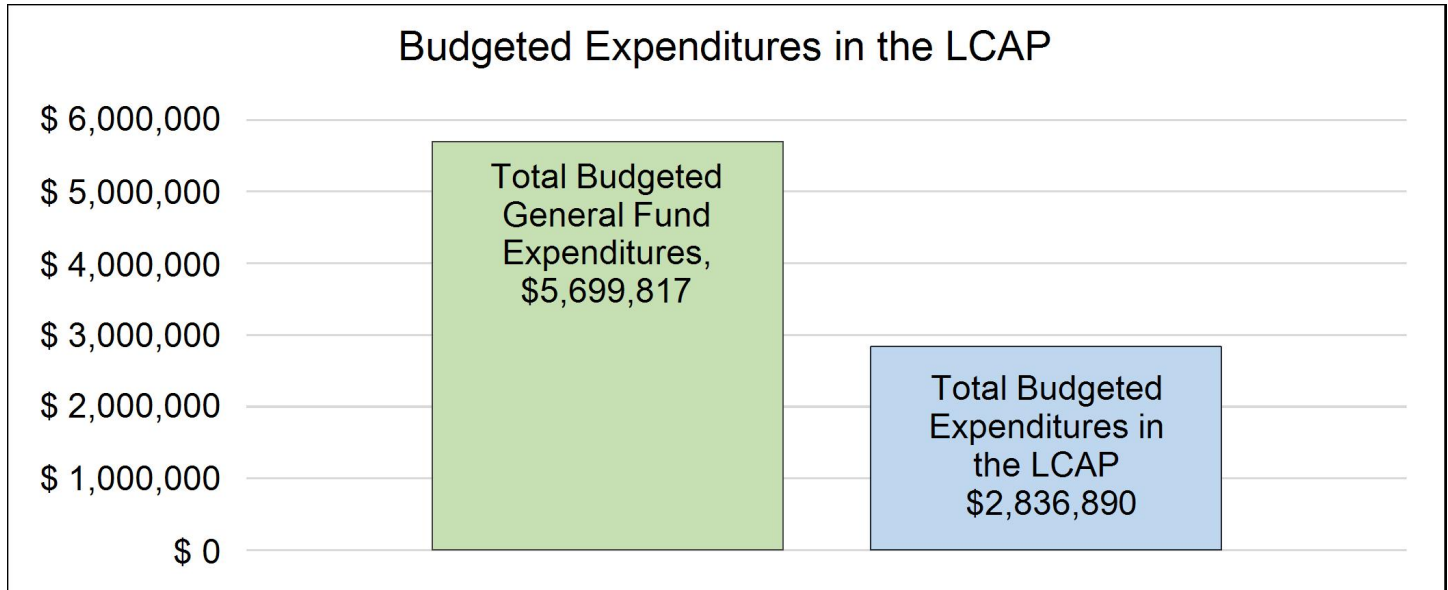


This chart shows the total general purpose revenue B. Roberto Cruz Leadership Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for B. Roberto Cruz Leadership Academy is \$6,239,904, of which \$3792460 is Local Control Funding Formula (LCFF), \$1229835 is other state funds, \$855565 is local funds, and \$362044 is federal funds. Of the \$3792460 in LCFF Funds, \$942733 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much B. Roberto Cruz Leadership Academy plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

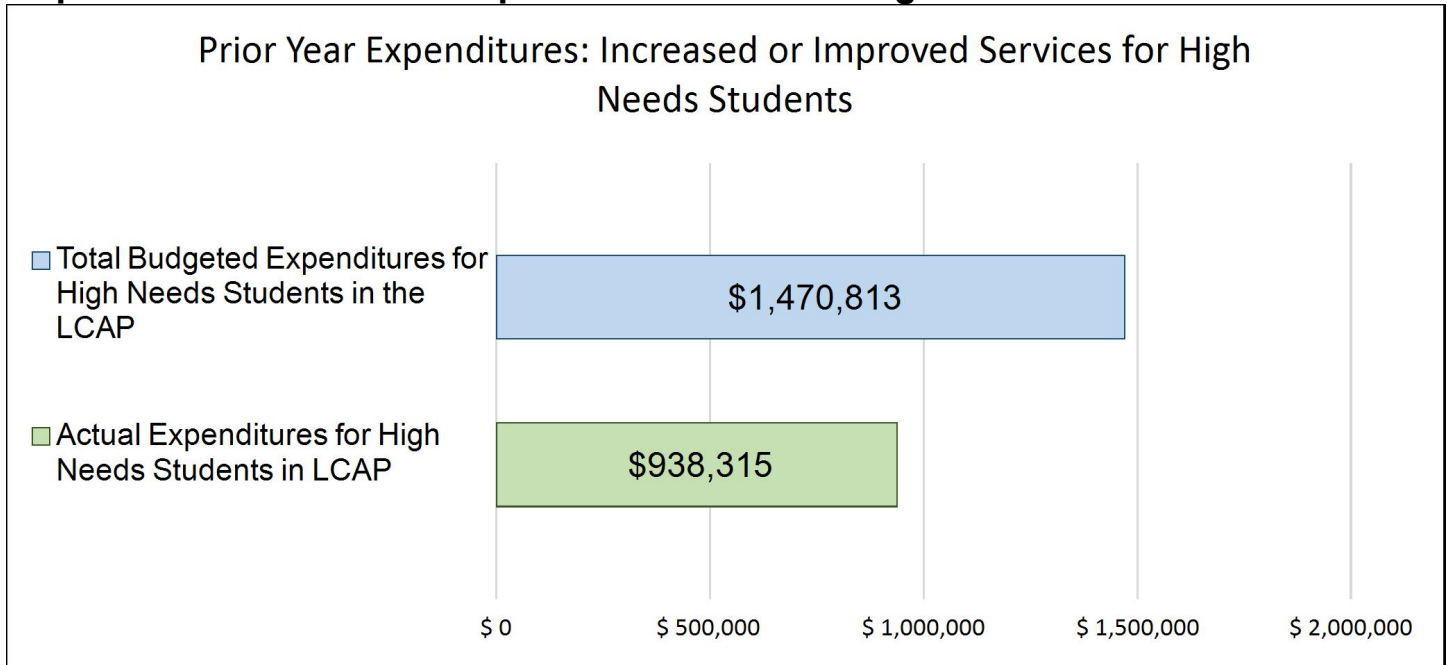
The text description of the above chart is as follows: B. Roberto Cruz Leadership Academy plans to spend \$5699817 for the 2024-25 school year. Of that amount, \$2836890 is tied to actions/services in the LCAP and \$2,862,927 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, B. Roberto Cruz Leadership Academy is projecting it will receive \$942733 based on the enrollment of foster youth, English learner, and low-income students. B. Roberto Cruz Leadership Academy must describe how it intends to increase or improve services for high needs students in the LCAP. B. Roberto Cruz Leadership Academy plans to spend \$2016879 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what B. Roberto Cruz Leadership Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what B. Roberto Cruz Leadership Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, B. Roberto Cruz Leadership Academy's LCAP budgeted \$1470813 for planned actions to increase or improve services for high needs students. B. Roberto Cruz Leadership Academy actually spent \$938315 for actions to increase or improve services for high needs students in 2023-24.