

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Luis Valdez Leadership Academy

CDS Code: 43694270130856

School Year: 2024-25

LEA contact information:

Vu Long Trinh

Chief of Schools

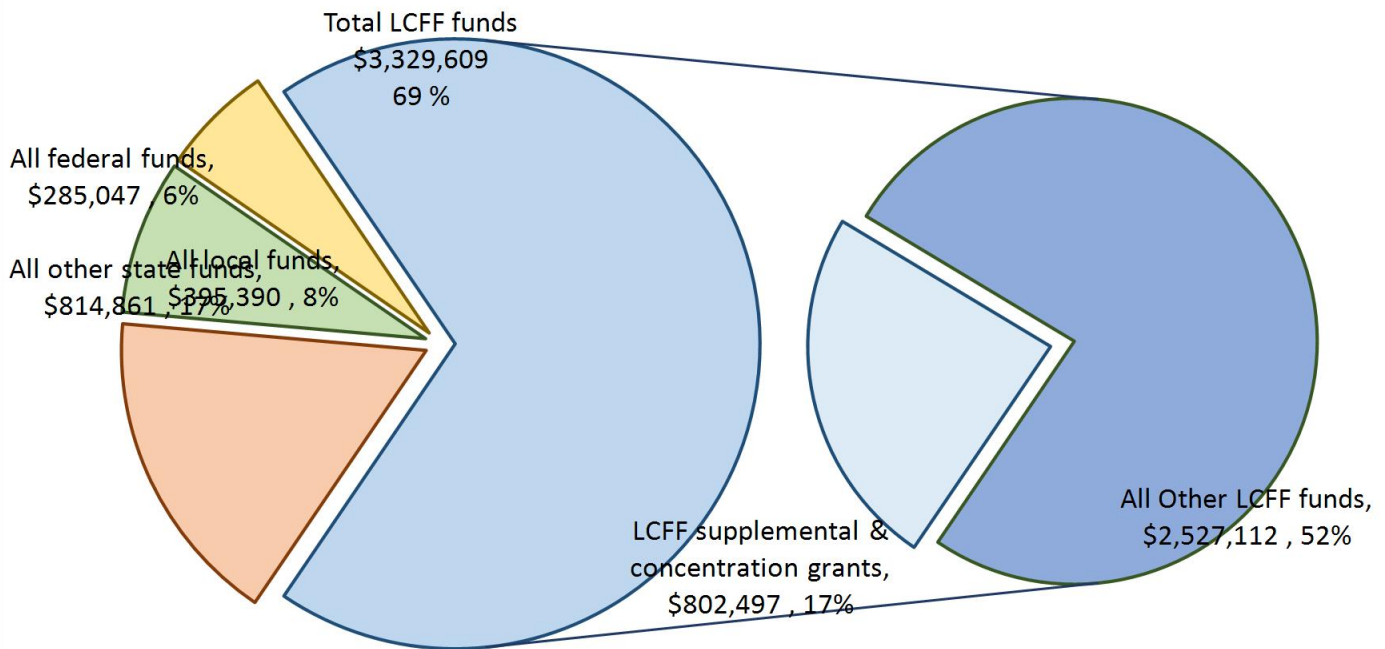
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

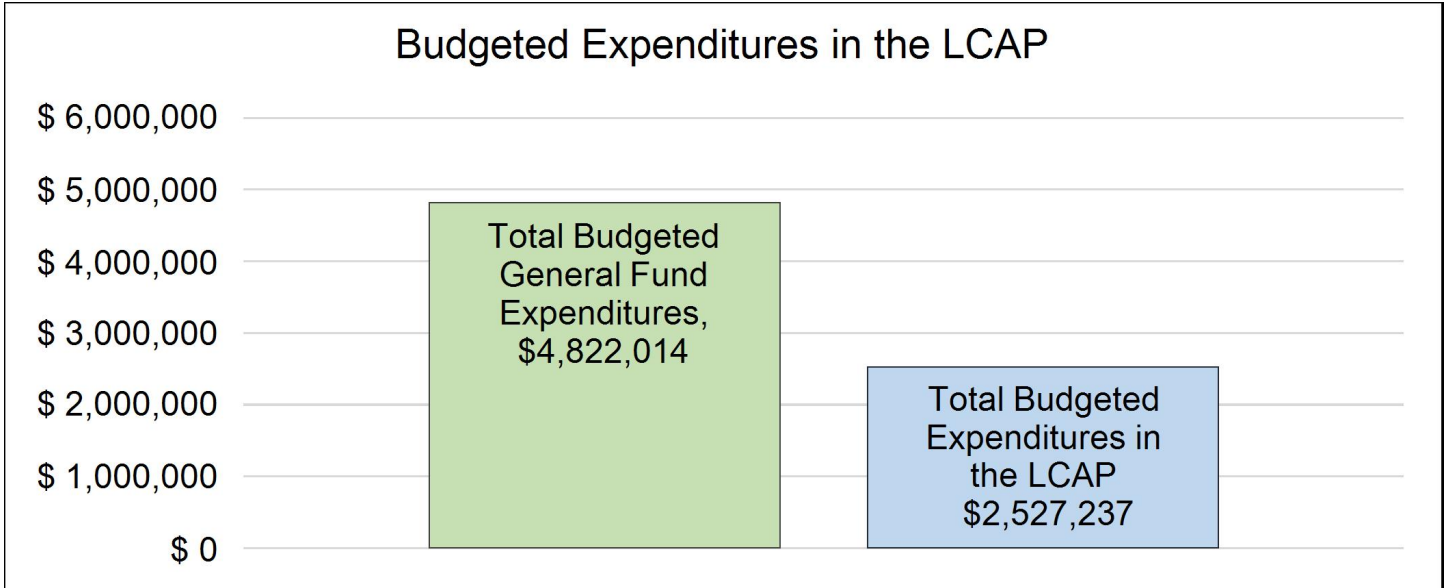


This chart shows the total general purpose revenue Luis Valdez Leadership Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Luis Valdez Leadership Academy is \$4,824,907, of which \$3,329,609 is Local Control Funding Formula (LCFF), \$814,861 is other state funds, \$395,390 is local funds, and \$285,047 is federal funds. Of the \$3,329,609 in LCFF Funds, \$802,497 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Luis Valdez Leadership Academy plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

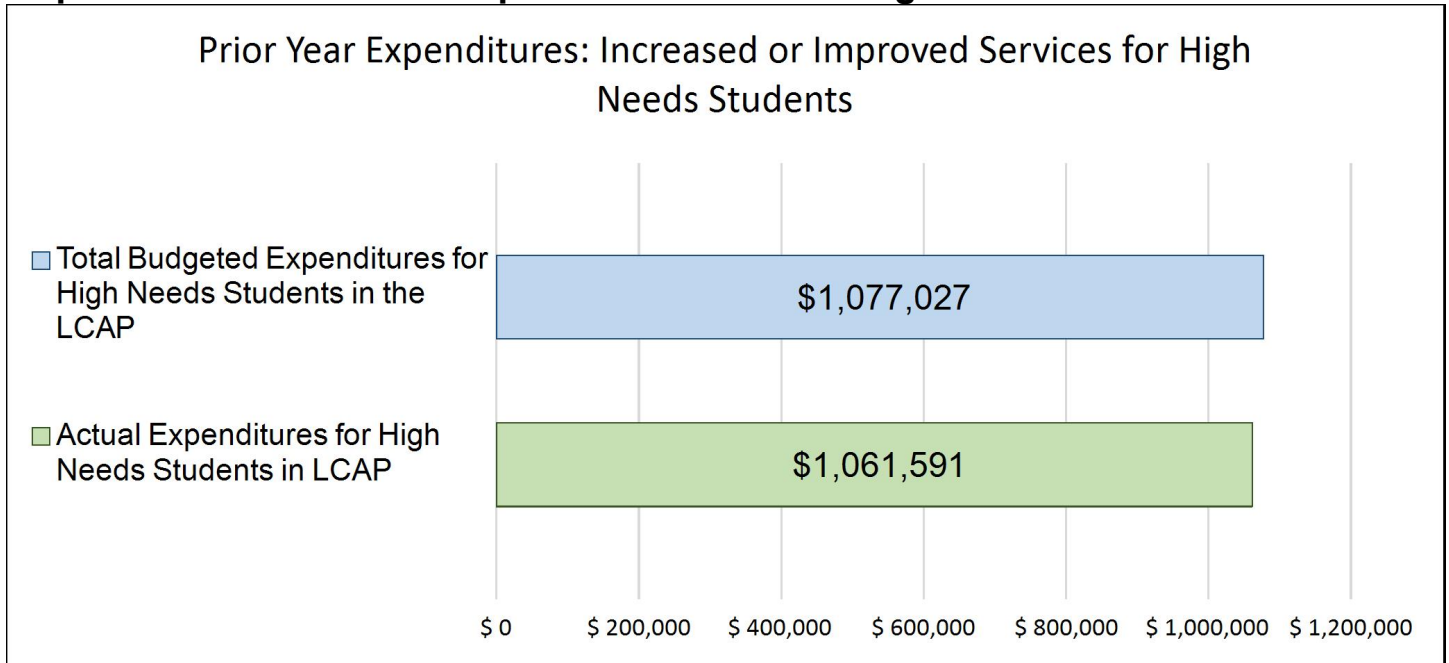
The text description of the above chart is as follows: Luis Valdez Leadership Academy plans to spend \$4822014 for the 2024-25 school year. Of that amount, \$2527237 is tied to actions/services in the LCAP and \$2,294,777 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Luis Valdez Leadership Academy is projecting it will receive \$802497 based on the enrollment of foster youth, English learner, and low-income students. Luis Valdez Leadership Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Luis Valdez Leadership Academy plans to spend \$1729866 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Luis Valdez Leadership Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Luis Valdez Leadership Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Luis Valdez Leadership Academy's LCAP budgeted \$1077026.5 for planned actions to increase or improve services for high needs students. Luis Valdez Leadership Academy actually spent \$1061591 for actions to increase or improve services for high needs students in 2023-24.