

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Latino College Preparatory Academy

CDS Code: 43694274330668

School Year: 2024-25

LEA contact information:

Jesus Rios

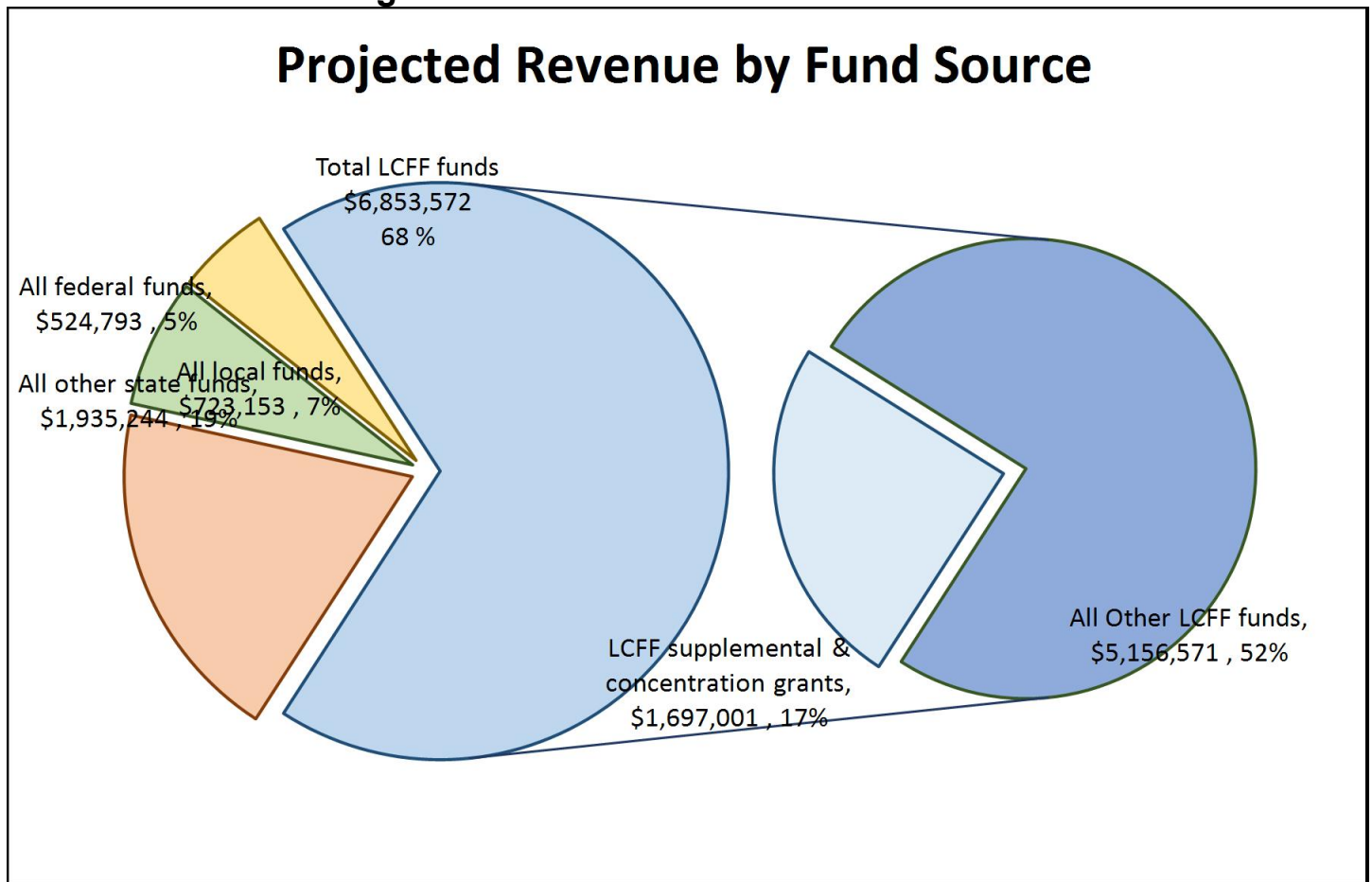
Principal

jrios@tfhe.org

408-585-5022

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

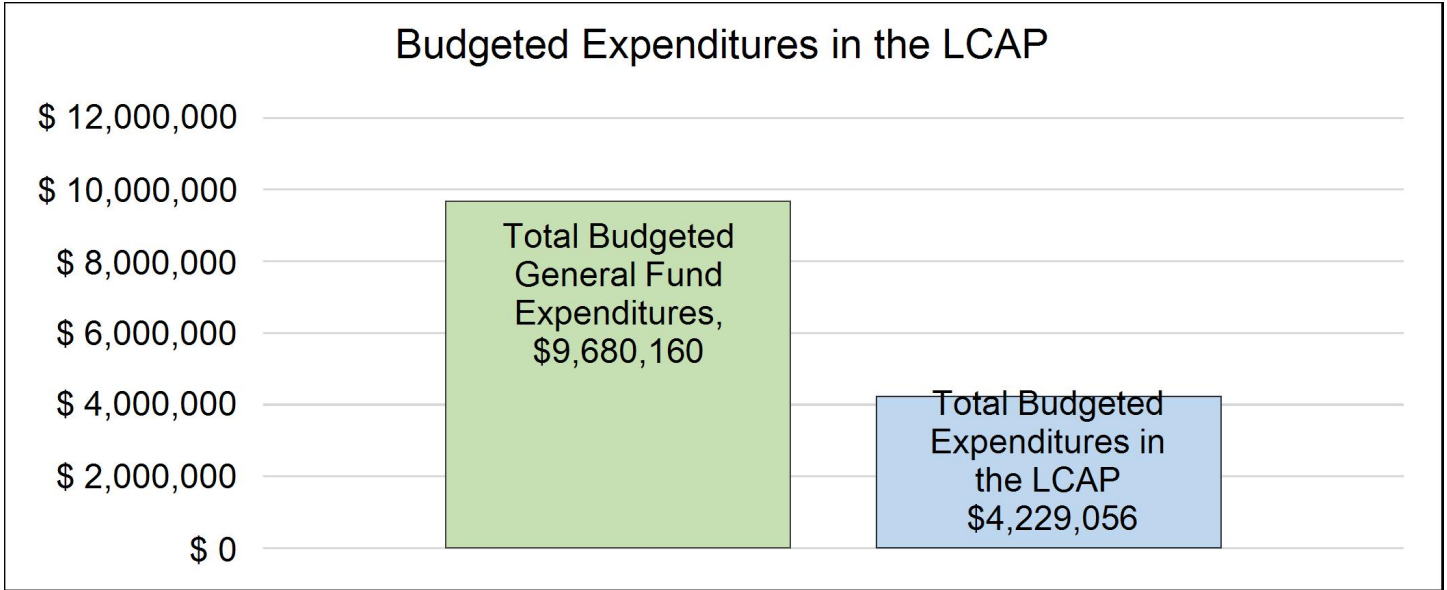


This chart shows the total general purpose revenue Latino College Preparatory Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Latino College Preparatory Academy is \$10,036,762, of which \$6853572 is Local Control Funding Formula (LCFF), \$1935244 is other state funds, \$723153 is local funds, and \$524793 is federal funds. Of the \$6853572 in LCFF Funds, \$1697001 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Latino College Preparatory Academy plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

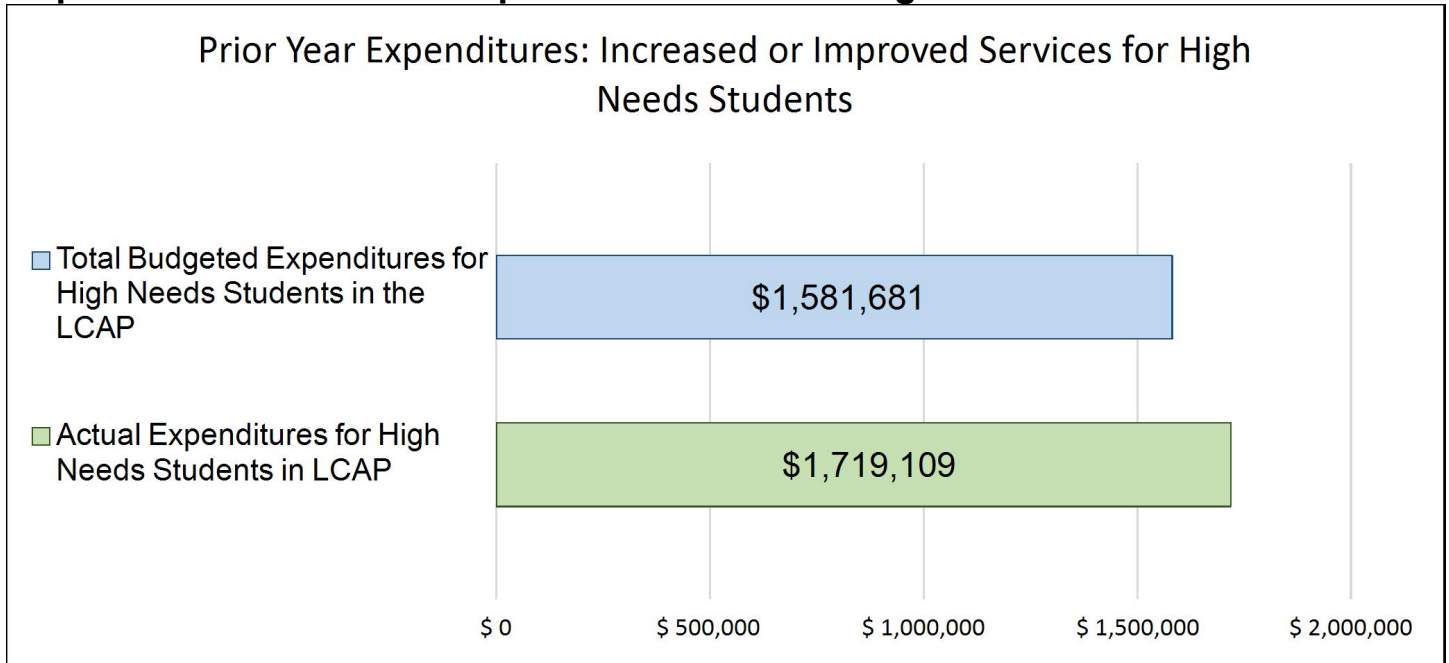
The text description of the above chart is as follows: Latino College Preparatory Academy plans to spend \$9680160 for the 2024-25 school year. Of that amount, \$4229056 is tied to actions/services in the LCAP and \$5,451,104 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Latino College Preparatory Academy is projecting it will receive \$1697001 based on the enrollment of foster youth, English learner, and low-income students. Latino College Preparatory Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Latino College Preparatory Academy plans to spend \$2486159 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Latino College Preparatory Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Latino College Preparatory Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Latino College Preparatory Academy's LCAP budgeted \$1581681 for planned actions to increase or improve services for high needs students. Latino College Preparatory Academy actually spent \$1719109 for actions to increase or improve services for high needs students in 2023-24.