

2024-2025
NOTICE OF CHANGE IN ADOPTED BUDGET
Oregon School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Oregon School District, on June 9, 2025, adopted the following changes to previously approved budgeted 2024-2025 amounts.

GENERAL FUND				
LINE ITEM	ACCOUNT	PREVIOUS	AMENDED	CHANGE
Anticipated Revenue:		68,737,902.00	69,104,909.71	367,007.71
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	13,140,710.80	13,162,208.20	21,497.40
Regular Curriculum	120000	13,659,782.41	13,659,782.41	0.00
Vocational Curriculum	130000	1,849,650.25	1,869,786.31	20,136.06
Physical Curriculum	140000	1,865,454.81	1,865,454.81	0.00
Co-Curricular Activities	160000	897,852.00	844,407.00	-53,445.00
Other Special Needs	170000	2,320,304.00	2,266,403.75	-53,900.25
Pupil Services	210000	3,502,378.22	3,545,948.37	43,570.15
Instructional Staff Services	220000	5,031,727.00	4,925,055.75	-106,671.25
General Administration	230000	747,487.41	747,487.41	0.00
School Building Administration	240000	4,099,443.26	4,099,443.26	0.00
Business Administration	250000	10,072,038.09	10,082,165.09	10,127.00
Central Services	260000	944,097.20	944,097.20	0.00
Insurance & Judgments	270000	624,173.00	624,173.00	0.00
Debt Services	28000	22,026.84	34,329.44	12,302.60
Other Support Services	290000	1,562,696.41	1,562,696.41	0.00
Inter-fund Transfers	410000	11,026,972.30	10,012,446.30	-1,014,526.00
Instructional Service Payments	430000	2,253,547.00	2,253,547.00	0.00
Other Non-Program Transactions	490000	3,500.00	3,500.00	0.00
Total Expenditure Appropriations		73,623,841.00	72,502,931.71	-1,120,909.29
Budgeted Ending Fund Balance:		-4,885,939.00	-3,398,022.00	1,487,917.00

Special Education				
LINE ITEM	ACCOUNT	PREVIOUS	AMENDED	CHANGE
Anticipated Revenue:		12,750,754.00	12,792,754.00	42,000.00
Expenditure Appropriations:				
Special Education Curriculum	158000	9,076,913.28	9,074,143.86	-2,769.42
Pupil Services	210000	2,317,319.71	2,341,488.71	24,169.00
Instructional Staff Services	220000	619,419.01	623,921.23	4,502.22
Business Administration	250000	552,100.00	552,198.20	98.20
Central Services	260000	7,000.00	7,000.00	0.00
Insurance & Judgments	270000	38,000.00	44,000.00	6,000.00
Inter-fund Transfers	410000		18,000.00	18,000.00
Instructional Service Payments	430000	140,002.00	132,002.00	-8,000.00
Total Expenditure Appropriations		12,750,754.00	12,792,754.00	42,000.00

Debt Services				
LINE ITEM		PREVIOUS	AMENDED	CHANGE
Anticipated Revenue:		7,597,944.00	6,347,944.00	-1,250,000.00
Expenditure Appropriations:		10,365,018.76	6,315,018.76	-4,050,000.00
Budgeted Ending Fund Balance:		1,262,122.64	4,062,122.64	2,800,000.00