Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2024-2025

Name: Portola Valley School District

CDS Code: 41 68981 0000000

Allocation Year: 2024-25

1. **Narrative description of the Prop 28 arts education program(s) funded**:

The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act (Proposition 28) requires local education agencies to complete an annual report to the governing board,

There are no expenditures to report for the 2023-2024 fiscal year, as that was the first year of the Grant. Funding allocated in 2023-2024 was carried forward into the 2024-2025 school year to support AMS expenditure plans.

For the 2024–2025 fiscal year, PVSD has allocated Proposition 28 funds as follows:

- **Corte Madera School:** Specifically, the Band teacher position was increased from 0.64 FTE to 1.0 FTE, allowing for full-time instructional coverage and expanded student access to music education.
- **Ormondale School:** Funds were allocated to support the Visual Arts program through the addition of a paraeducator position, providing instructional support and increased student engagement within the art curriculum.

2. **Number of full-time equivalent teachers (certificated)**: 44.11

3. **Number of full-time equivalent teaching aides:** 12.6

4. **Number of full-time equivalent personnel (all others):** 26.91

5. **Number of students served:** 495

6. **Number of school sites providing arts education:** 2

Annual Report URL:
https://www.pvsd.net/departments/educational-services/accountability

Date of Approval by Governing Board: 6/5/2025

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