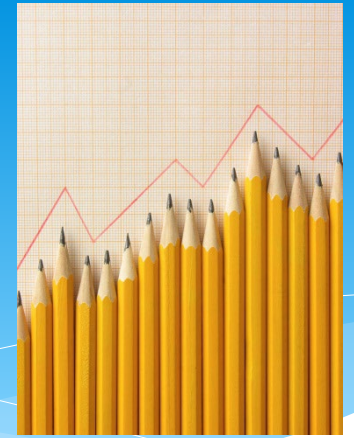


FY2026

The Pencil Perspective



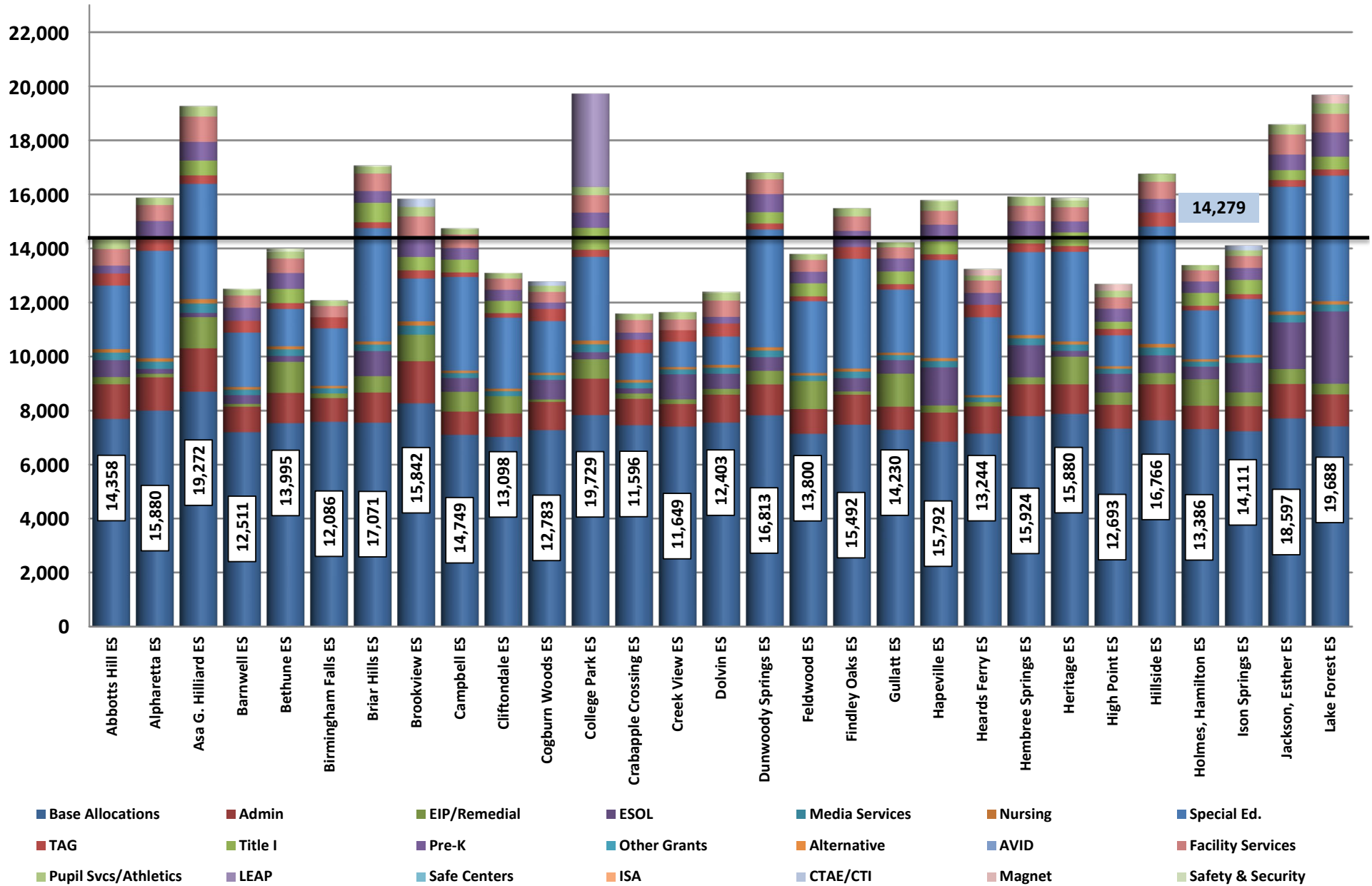
The Fulton County School System funding strategy for our schools is based on two distinct elements, also known as funding layers. These layers are based on “Equality” and “Equity.” The “Pencil” Charts are used to represent these funding layers.

Equality- shows the “Base allocations” earned by schools as determined by a set of formulas and guidelines that look primarily at the number of students. These formulas determine such things as the number of general education classroom teachers and assistants, connections teachers at middle school, art, music and PE allocations, the \$130 per pupil allocation, etc. Some support staff such as principals, assistant principals, and professional assistants are also based on enrollment but are broken out of the “Base allocations” as “Admin” on the following charts to paint a clearer picture of the break-out of the funding provided to our schools.

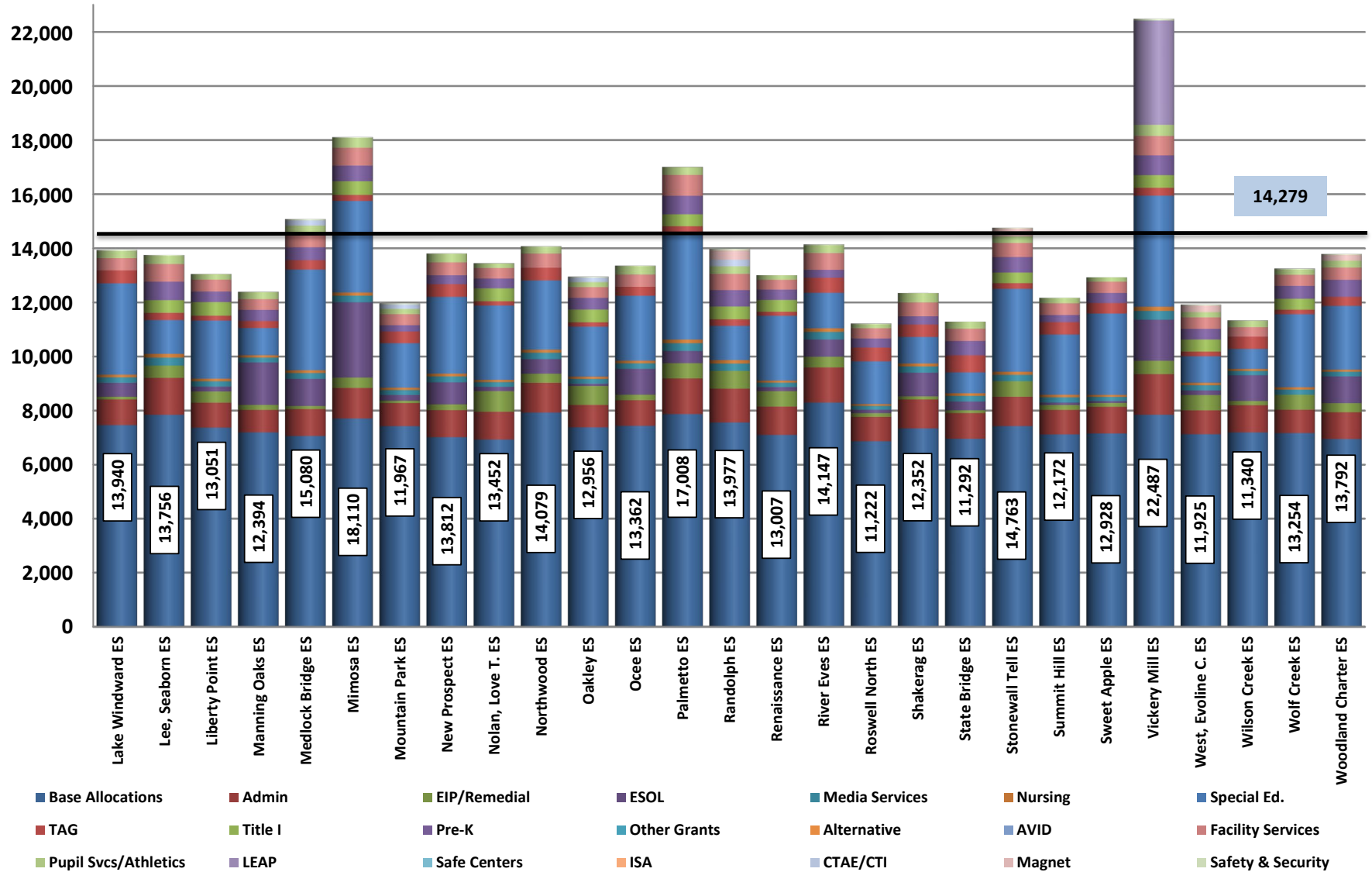
Equity- additional funding provided based on the individual school’s unique student needs. For example, schools receive additional dollars based on student mobility rate, number of students living in poverty, and other qualitative and need-based factors. One school may receive more money because it has a larger number of students requiring special education services while another school may have a significantly higher ESOL or Remedial population. Schools with eligible students qualifying for talented and gifted programs also receive additional dollars to pay for these services. While the base allocation or layer #1 provides *equal* funding to all schools, layer #2 provides *equitable* funding, giving additional resources based on the uniqueness of each school and the specific needs of its students.

Many other factors will impact the per pupil allocation such as economies of scale and school size (i.e. Roswell North ES with 946 students vs. Asa Hilliard ES with 384), distribution of students among grade levels (i.e. more students in kindergarten with a lower class size and requiring an instructional assistant vs. more students in fifth grade with a higher class size and no assistant), etc. These charts include only our traditional schools; Independence and our start-up charters are not included. While not all grant information is currently available, estimates for some of our larger grants such as Title I and Title VI-B are included.

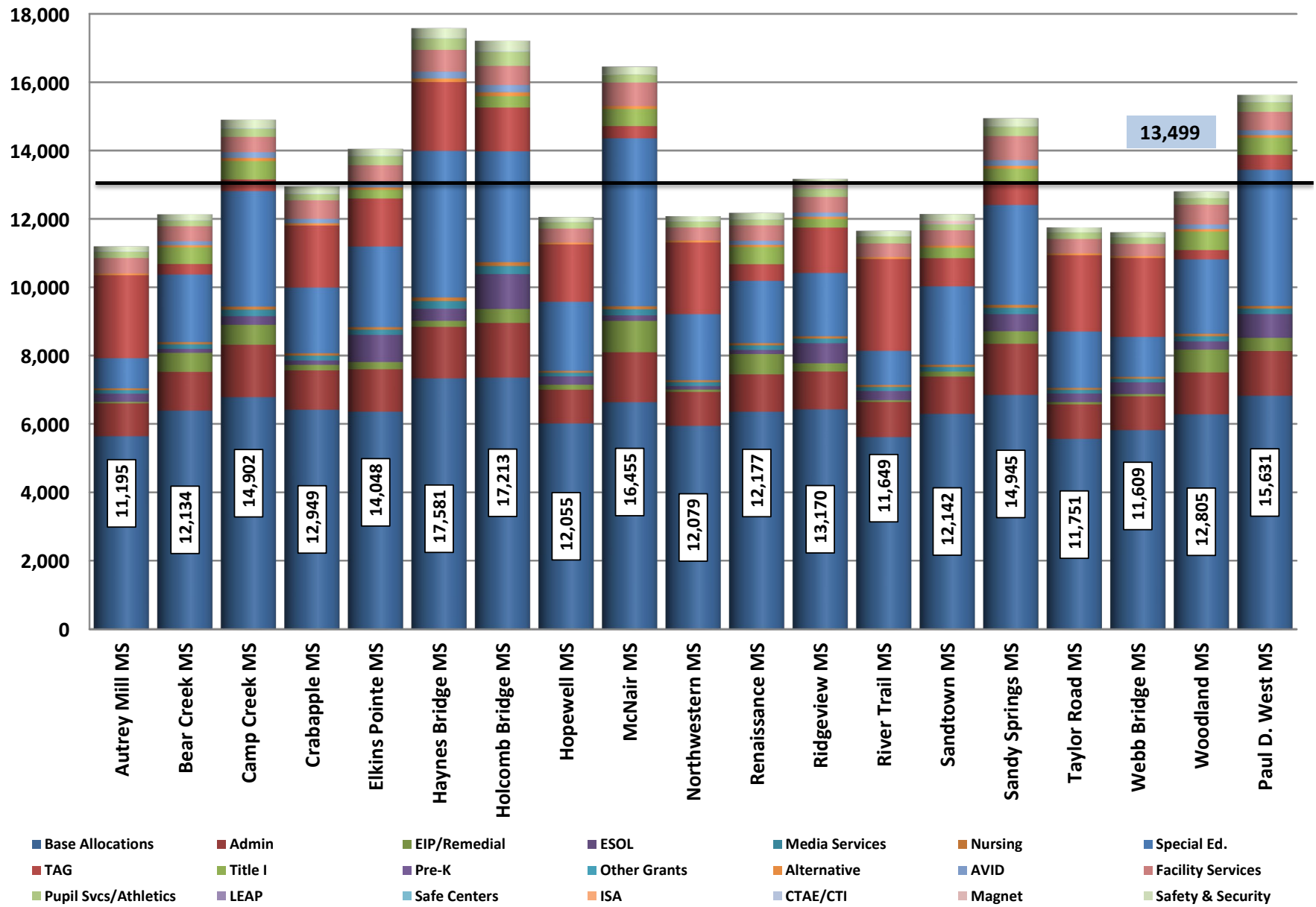
Average Per Pupil Allocations Elementary Schools



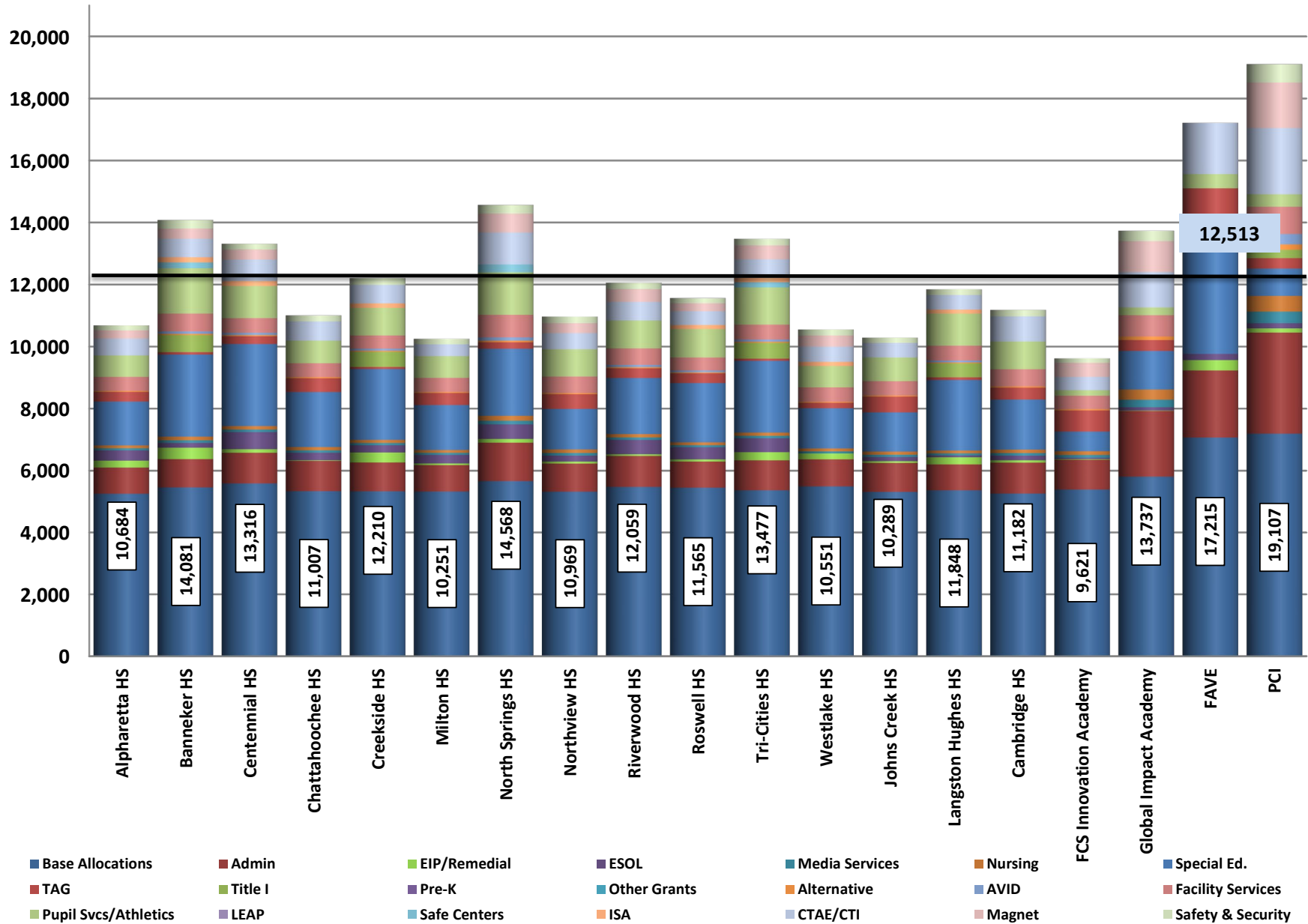
Average Per Pupil Allocations Elementary Schools



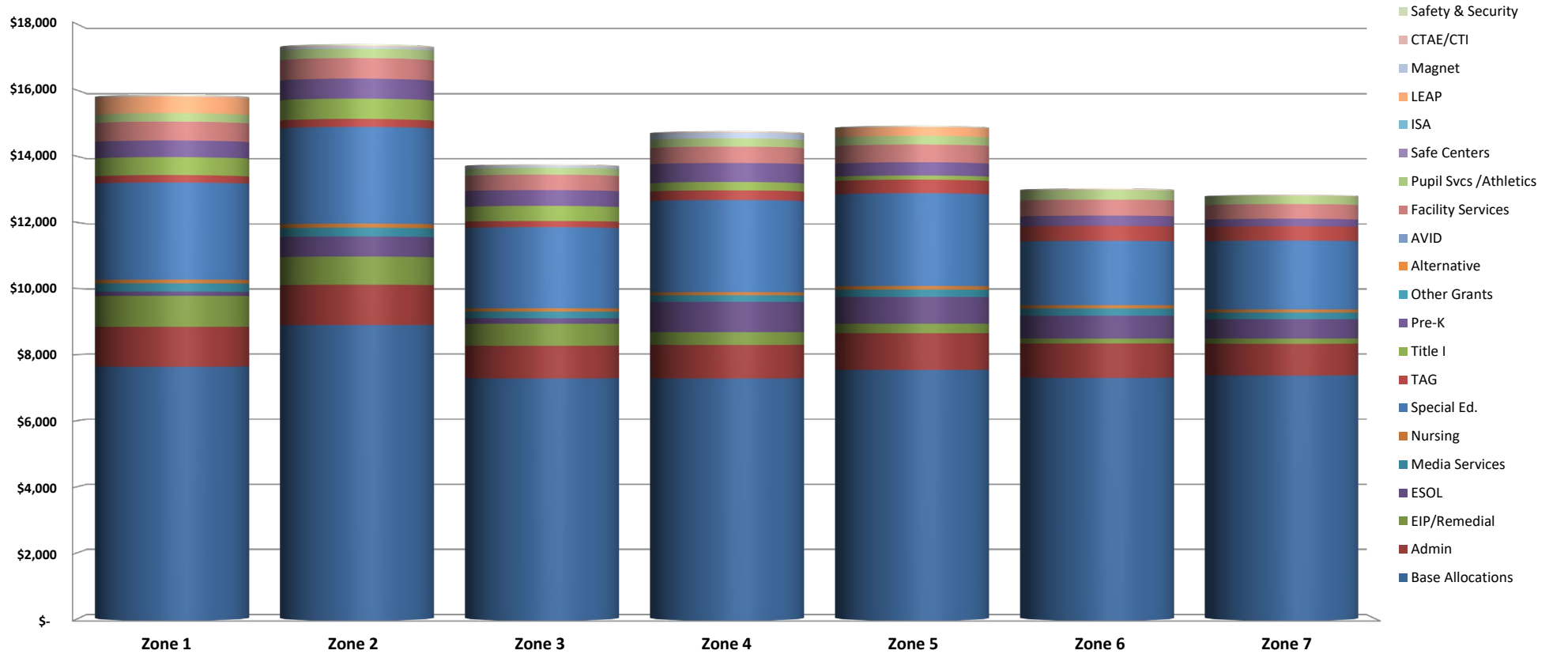
Average Per Pupil Allocations Middle Schools



Average Per Pupil Allocations High Schools

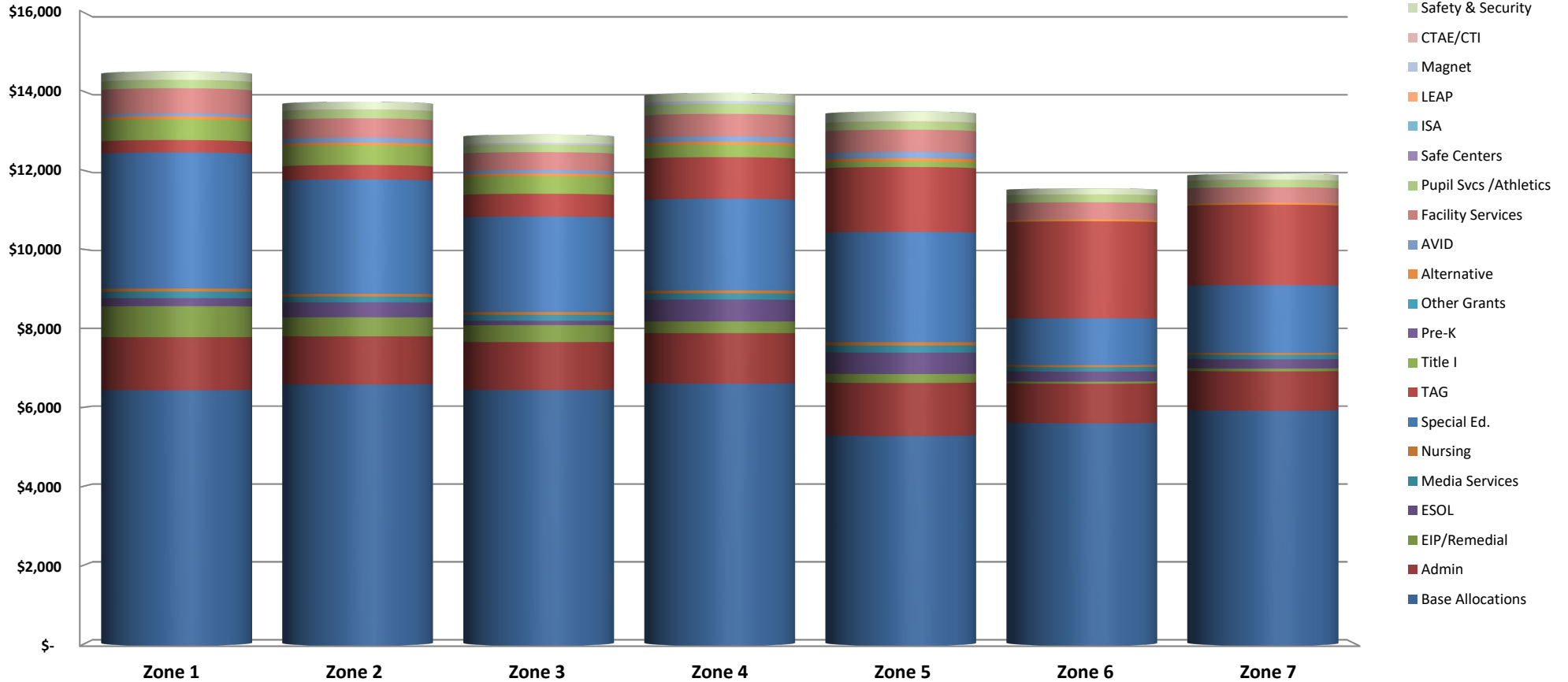


Average Per Pupil Allocations Elementary Schools by Learning Community



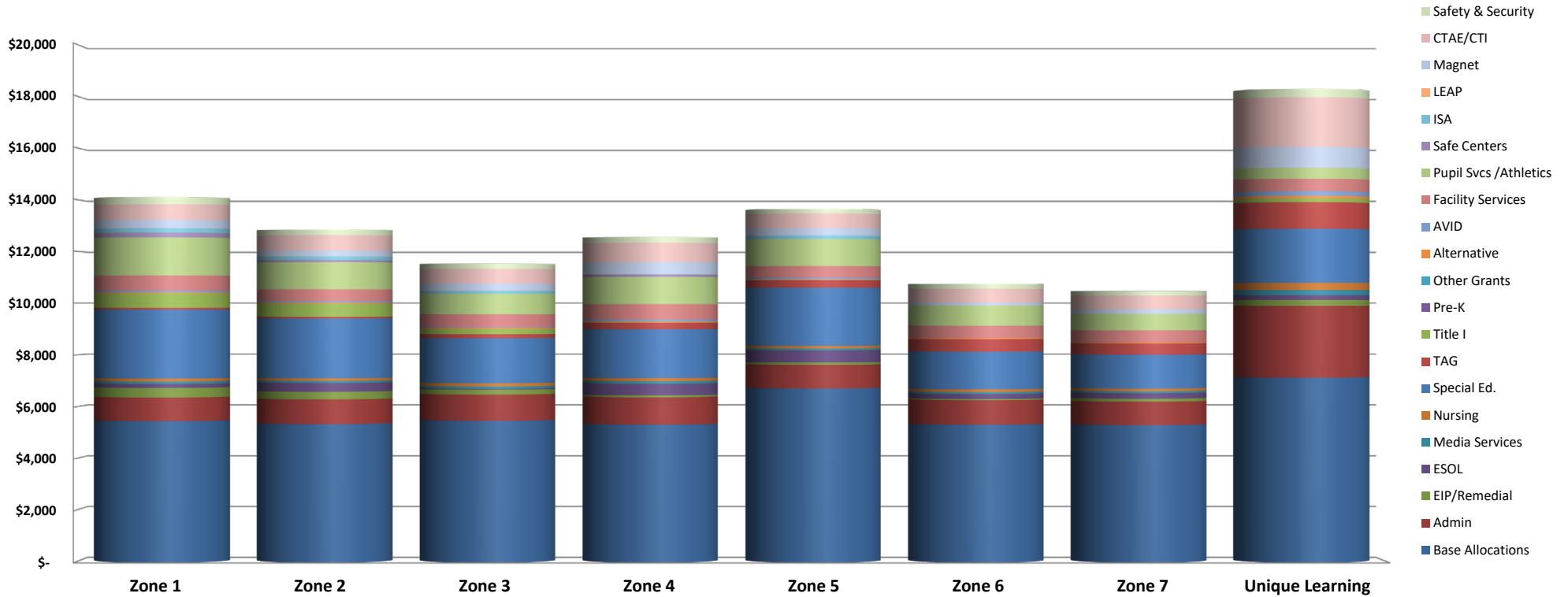
	Enr	Base Allocations	Admin	EIP/Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	Safe Centers	ISA	LEAP	Magnet	CTAE/CTI	Safety & Security	Grand Total
Zone 1	3,233	\$ 7,642	\$ 1,195	\$ 932	\$ 130	\$ 248	\$ 117	\$ 2,915	\$ 223	\$ 541	\$ 499				\$ 566	\$ 256			\$ 489	\$ -	\$ 38	\$ 28	\$ 15,818
Zone 2	3,551	\$ 8,894	\$ 1,214	\$ 843	\$ 608	\$ 263	\$ 124	\$ 2,907	\$ 237	\$ 611	\$ 600				\$ 617	\$ 290			\$ -	\$ 48	\$ 35	\$ 48	\$ 17,339
Zone 3	5,854	\$ 7,284	\$ 987	\$ 659	\$ 165	\$ 205	\$ 97	\$ 2,436	\$ 189	\$ 453	\$ 476				\$ 464	\$ 212			\$ -	\$ 58	\$ 21	\$ 21	\$ 13,726
Zone 4	3,997	\$ 7,284	\$ 1,008	\$ 384	\$ 915	\$ 200	\$ 95	\$ 2,766	\$ 288	\$ 252	\$ 576				\$ 490	\$ 246			\$ -	\$ 170	\$ 30	\$ 17	\$ 14,722
Zone 5	5,993	\$ 7,543	\$ 1,106	\$ 285	\$ 806	\$ 223	\$ 105	\$ 2,788	\$ 405	\$ 130	\$ 396				\$ 534	\$ 256			\$ 264	\$ -	\$ 21	\$ 25	\$ 14,887
Zone 6	5,619	\$ 7,307	\$ 1,028	\$ 152	\$ 690	\$ 214	\$ 101	\$ 1,934	\$ 449		\$ 310				\$ 483	\$ 288			\$ -	\$ -	\$ 23	\$ 22	\$ 13,000
Zone 7	6,007	\$ 7,376	\$ 951	\$ 161	\$ 582	\$ 200	\$ 95	\$ 2,071	\$ 432		\$ 224				\$ 441	\$ 248			\$ -	\$ -	\$ 21	\$ 9	\$ 12,809

Average Per Pupil Allocations Middle Schools by Learning Community



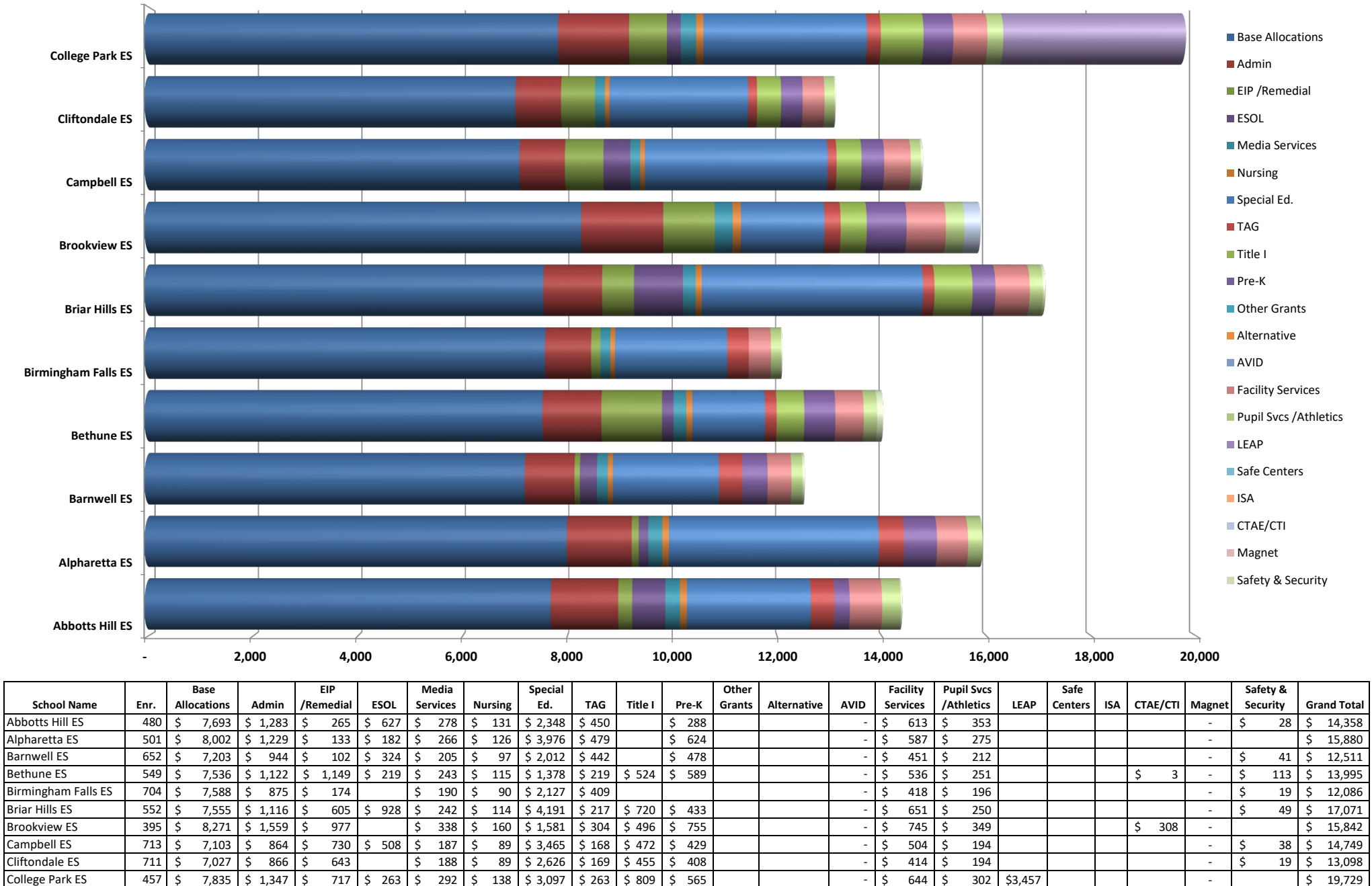
	Enr	Base Allocations	Admin	EIP/Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	Safe Centers	ISA	LEAP	Magnet	CTAE/CTI	Safety & Security	Grand Total
Zone 1	1,618	\$ 6,440	\$ 1,336	\$ 780	\$ 205	\$ 165	\$ 78	\$ 3,426	\$ 312	\$ 523			\$ 77	\$ 74	\$ 630	\$ 209				\$ -	\$ 4	\$ 211	\$ 14,470
Zone 2	1,839	\$ 6,585	\$ 1,212	\$ 480	\$ 377	\$ 145	\$ 69	\$ 2,880	\$ 365	\$ 494			\$ 68	\$ 131	\$ 484	\$ 218				\$ -	\$ 12	\$ 186	\$ 13,705
Zone 3	2,683	\$ 6,444	\$ 1,209	\$ 425	\$ 112	\$ 149	\$ 71	\$ 2,406	\$ 573	\$ 440			\$ 69	\$ 89	\$ 449	\$ 189				\$ 33	\$ 13	\$ 206	\$ 12,879
Zone 4	1,698	\$ 6,605	\$ 1,273	\$ 294	\$ 551	\$ 157	\$ 74	\$ 2,309	\$ 1,046	\$ 313			\$ 73	\$ 141	\$ 562	\$ 255				\$ 62	\$ 8	\$ 202	\$ 13,925
Zone 5	2,967	\$ 5,288	\$ 1,335	\$ 225	\$ 538	\$ 180	\$ 85	\$ 2,777	\$ 1,634	\$ 138			\$ 84	\$ 162	\$ 556	\$ 203				\$ -	\$ 14	\$ 240	\$ 13,459
Zone 6	3,586	\$ 5,606	\$ 997	\$ 54	\$ 253	\$ 112	\$ 53	\$ 1,178	\$ 2,443				\$ 52		\$ 426	\$ 194				\$ -	\$ 9	\$ 147	\$ 11,523
Zone 7	3,611	\$ 5,924	\$ 990	\$ 71	\$ 234	\$ 111	\$ 52	\$ 1,704	\$ 2,027				\$ 52		\$ 388	\$ 184					\$ 11	\$ 142	\$ 11,890

Average Per Pupil Allocations High Schools by Learning Community

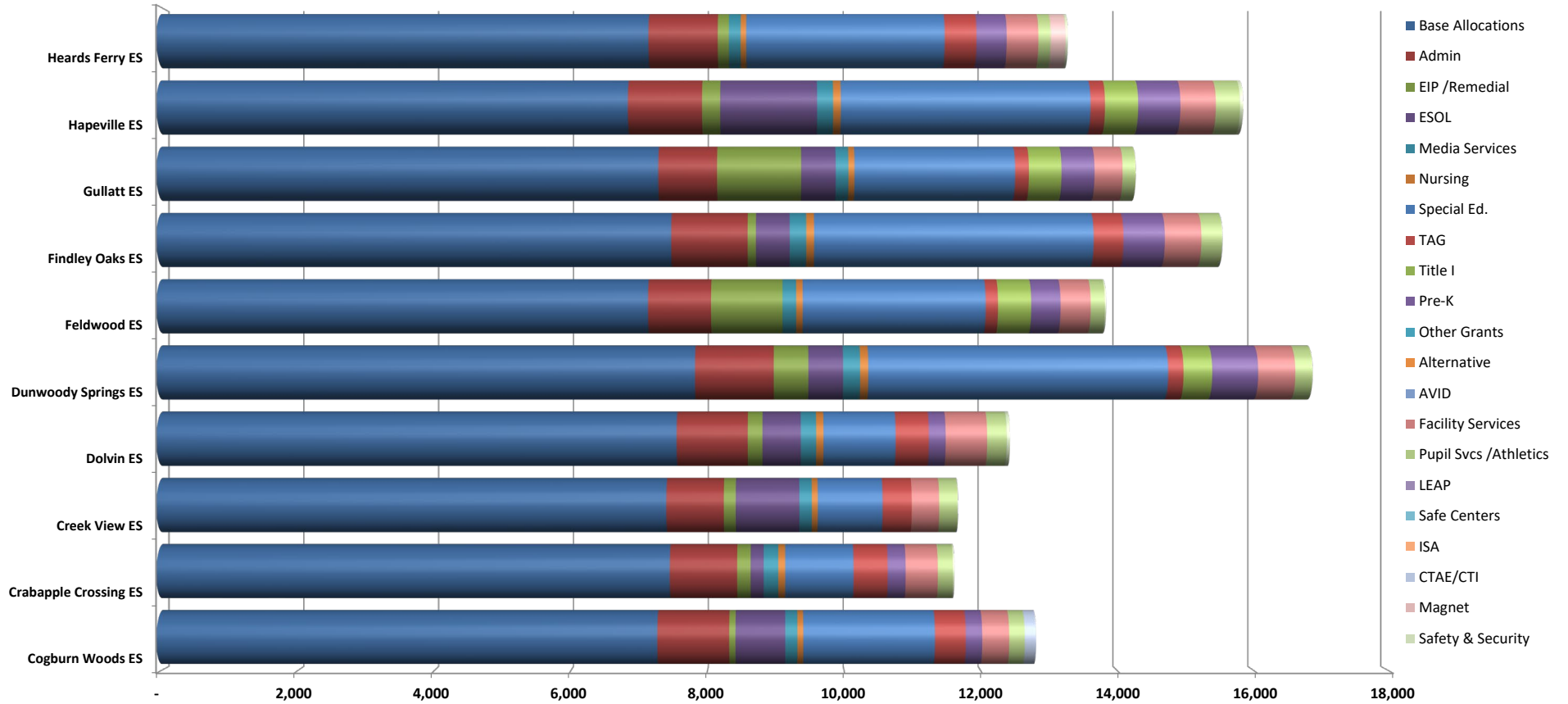


	Enr	Base Allocations	Admin	EIP/Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	Safe Centers	ISA	LEAP	Magnet	CTAE/CTI	Safety & Security	Grand Total
Zone 1	1,562	\$ 5,461	\$ 912	\$ 368	\$ 154	\$ 85	\$ 116	\$ 2,648	\$ 77	\$ 552			\$ 40	\$ 77	\$ 575	\$ 1,462	\$ 186	\$ 166		\$ 326	\$ 598	\$ 277	\$ 14,081
Zone 2	3,546	\$ 5,350	\$ 948	\$ 293	\$ 340	\$ 75	\$ 102	\$ 2,299	\$ 68	\$ 500			\$ 35	\$ 68	\$ 452	\$ 1,043	\$ 82	\$ 147		\$ 220	\$ 594	\$ 216	\$ 12,831
Zone 3	4,493	\$ 5,475	\$ 1,008	\$ 186	\$ 40	\$ 89	\$ 121	\$ 1,729	\$ 155	\$ 203			\$ 41	\$ 27	\$ 499	\$ 790		\$ 116		\$ 276	\$ 562	\$ 206	\$ 11,523
Zone 4	2,953	\$ 5,326	\$ 1,052	\$ 77	\$ 448	\$ 90	\$ 123	\$ 1,872	\$ 260				\$ 42	\$ 81	\$ 587	\$ 1,046	\$ 99			\$ 470	\$ 744	\$ 227	\$ 12,545
Zone 5	3,624	\$ 6,718	\$ 910	\$ 90	\$ 465	\$ 74	\$ 100	\$ 2,242	\$ 285				\$ 34	\$ 66	\$ 442	\$ 1,036		\$ 144		\$ 285	\$ 556	\$ 178	\$ 13,623
Zone 6	5,095	\$ 5,325	\$ 940	\$ 47	\$ 189	\$ 79	\$ 107	\$ 1,450	\$ 476				\$ 37		\$ 478	\$ 789				\$ 100	\$ 534	\$ 192	\$ 10,741
Zone 7	7,060	\$ 5,305	\$ 907	\$ 111	\$ 213	\$ 76	\$ 103	\$ 1,305	\$ 428				\$ 35		\$ 473	\$ 634				\$ 169	\$ 535	\$ 172	\$ 10,466
Unique Learning	659	\$ 7,136	\$ 2,759	\$ 225	\$ 182	\$ 202	\$ 275	\$ 2,080	\$ 1,020	\$ 146			\$ 94	\$ 182	\$ 478	\$ 428				\$ 798	\$ 1,915	\$ 322	\$ 18,243

Average Per Pupil Allocations by School

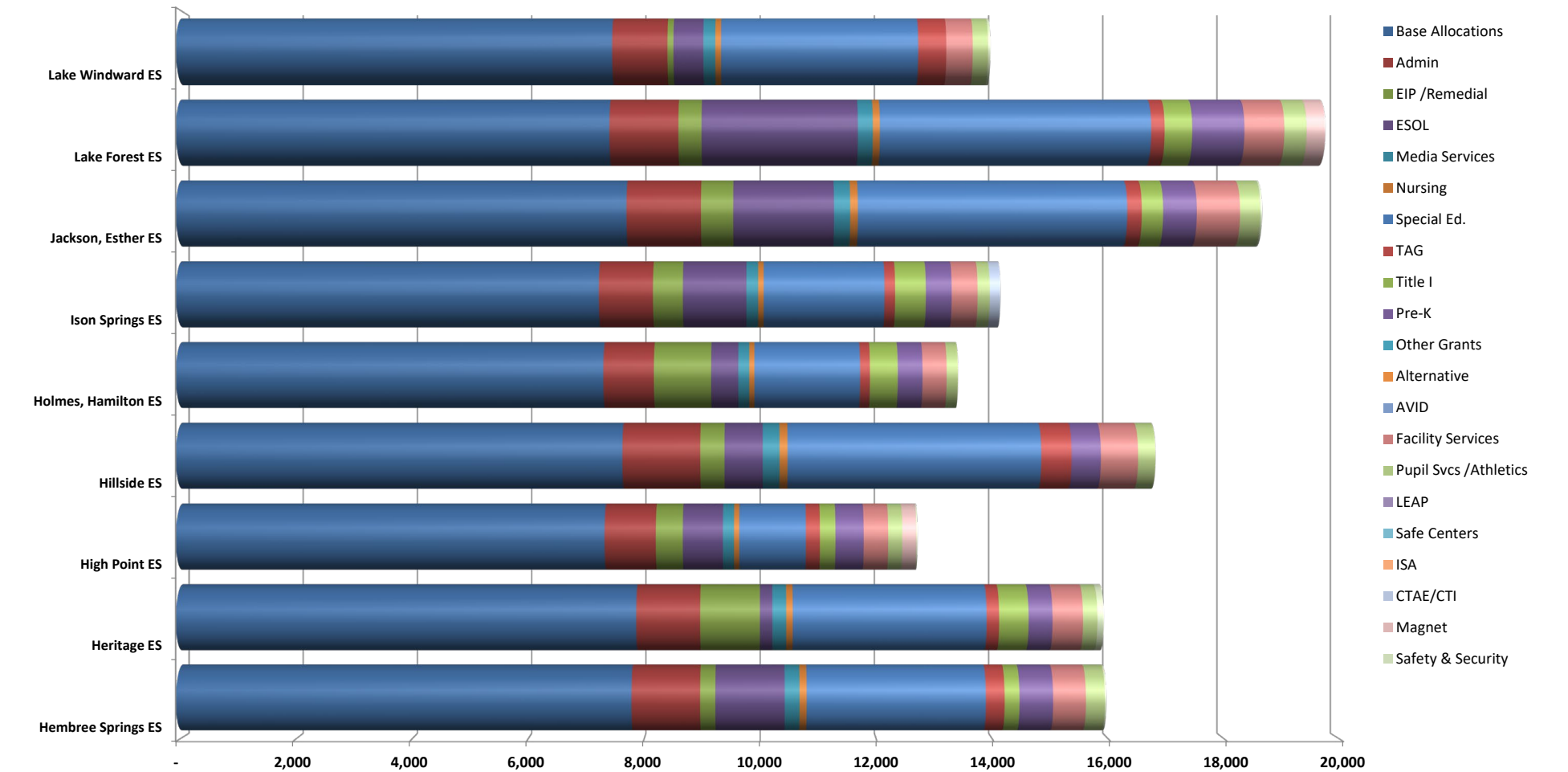


Average Per Pupil Allocations by School



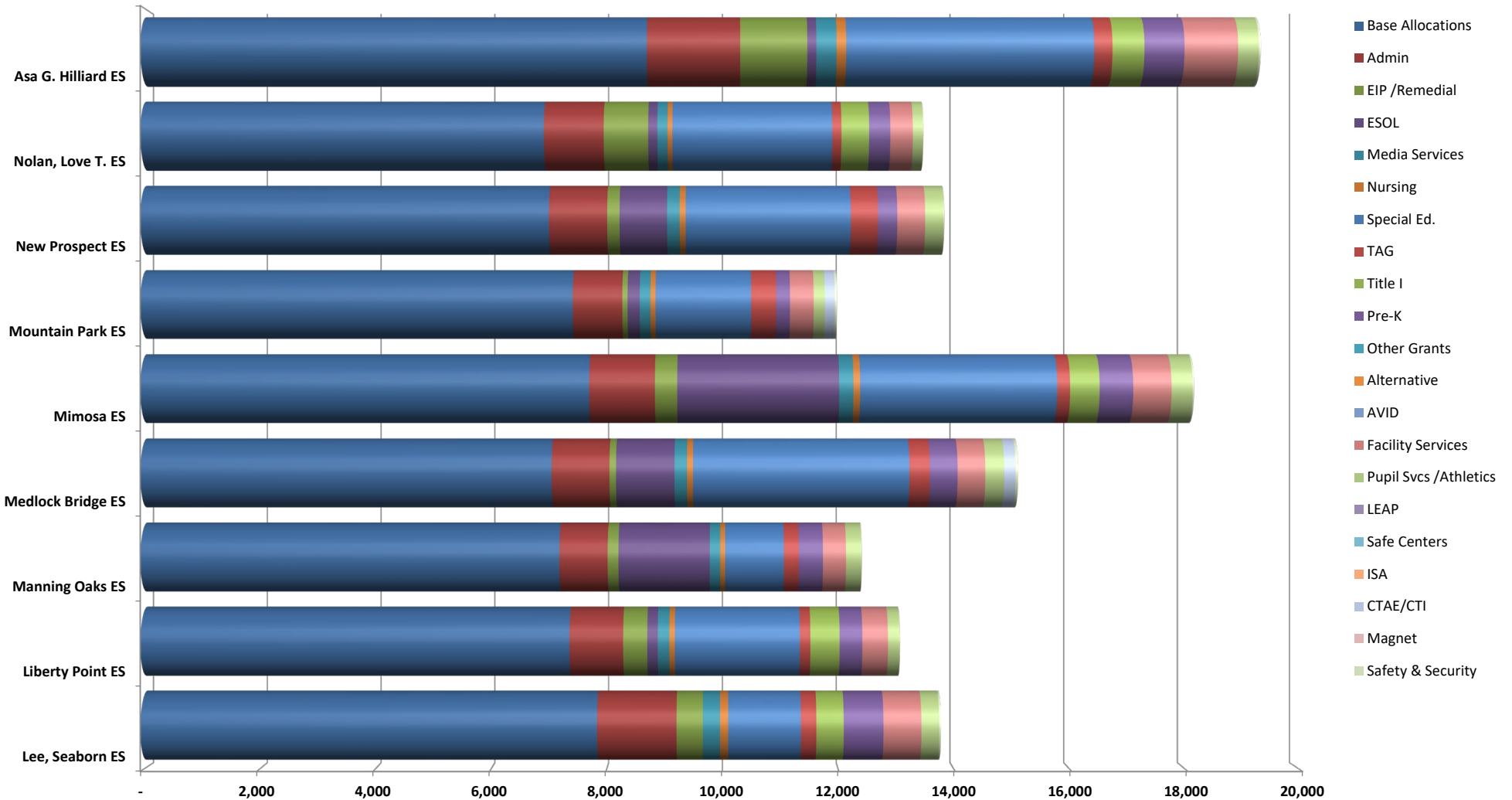
School Name	Enr.	Base Allocations	Admin	EIP /Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	LEAP	Safe Centers	ISA	CTAE/CTI	Magnet	Safety & Security	Grand Total
Cogburn Woods ES	750	\$ 7,278	\$ 1,045	\$ 92	\$ 723	\$ 178	\$ 84	\$ 1,914	\$ 448		\$ 238				\$ 392	\$ 226			-	\$ 165	\$ -	\$ -	\$ 12,782.89
Crabapple Crossing ES	629	\$ 7,459	\$ 979	\$ 196	\$ 191	\$ 212	\$ 100	\$ 993	\$ 496		\$ 261				\$ 468	\$ 219			-		\$ -	\$ 21.46	\$ 11,595.58
Creek View ES	737	\$ 7,409	\$ 836	\$ 173	\$ 926	\$ 181	\$ 86	\$ 942	\$ 423						\$ 399	\$ 272			-	\$ 2	\$ -	\$ -	\$ 11,648.76
Dolvin ES	596	\$ 7,559	\$ 1,033	\$ 214	\$ 557	\$ 224	\$ 106	\$ 1,048	\$ 483		\$ 244				\$ 603	\$ 284			-	\$ 3	\$ -	\$ 45.30	\$ 12,402.80
Dunwoody Springs ES	538	\$ 7,826	\$ 1,145	\$ 504	\$ 504	\$ 248	\$ 117	\$ 4,357	\$ 223	\$ 417	\$ 668				\$ 547	\$ 257			-		\$ -	\$ -	\$ 16,812.52
Feldwood ES	672	\$ 7,143	\$ 916	\$ 1,040		\$ 199	\$ 94	\$ 2,658	\$ 179	\$ 483	\$ 426				\$ 438	\$ 205			-		\$ -	\$ 20.09	\$ 13,800.19
Findley Oaks ES	554	\$ 7,479	\$ 1,112	\$ 120	\$ 491	\$ 241	\$ 114	\$ 4,061	\$ 433		\$ 601				\$ 531	\$ 306			-	\$ 3	\$ -	\$ -	\$ 15,491.75
Gullatt ES	721	\$ 7,292	\$ 854	\$ 1,223	\$ 502	\$ 185	\$ 88	\$ 2,334	\$ 200	\$ 474	\$ 480				\$ 408	\$ 191			-		\$ -	\$ -	\$ 14,229.83
Hapeville ES	571	\$ 6,850	\$ 1,078	\$ 263	\$ 1,409	\$ 234	\$ 111	\$ 3,628	\$ 210	\$ 482	\$ 614				\$ 515	\$ 351			-		\$ -	\$ 47.29	\$ 15,791.95
Heards Ferry ES	779	\$ 7,150	\$ 1,006	\$ 162		\$ 171	\$ 81	\$ 2,884	\$ 462		\$ 438				\$ 461	\$ 177			-		\$ 217.57	\$ 34.66	\$ 13,244.49

Average Per Pupil Allocations by School



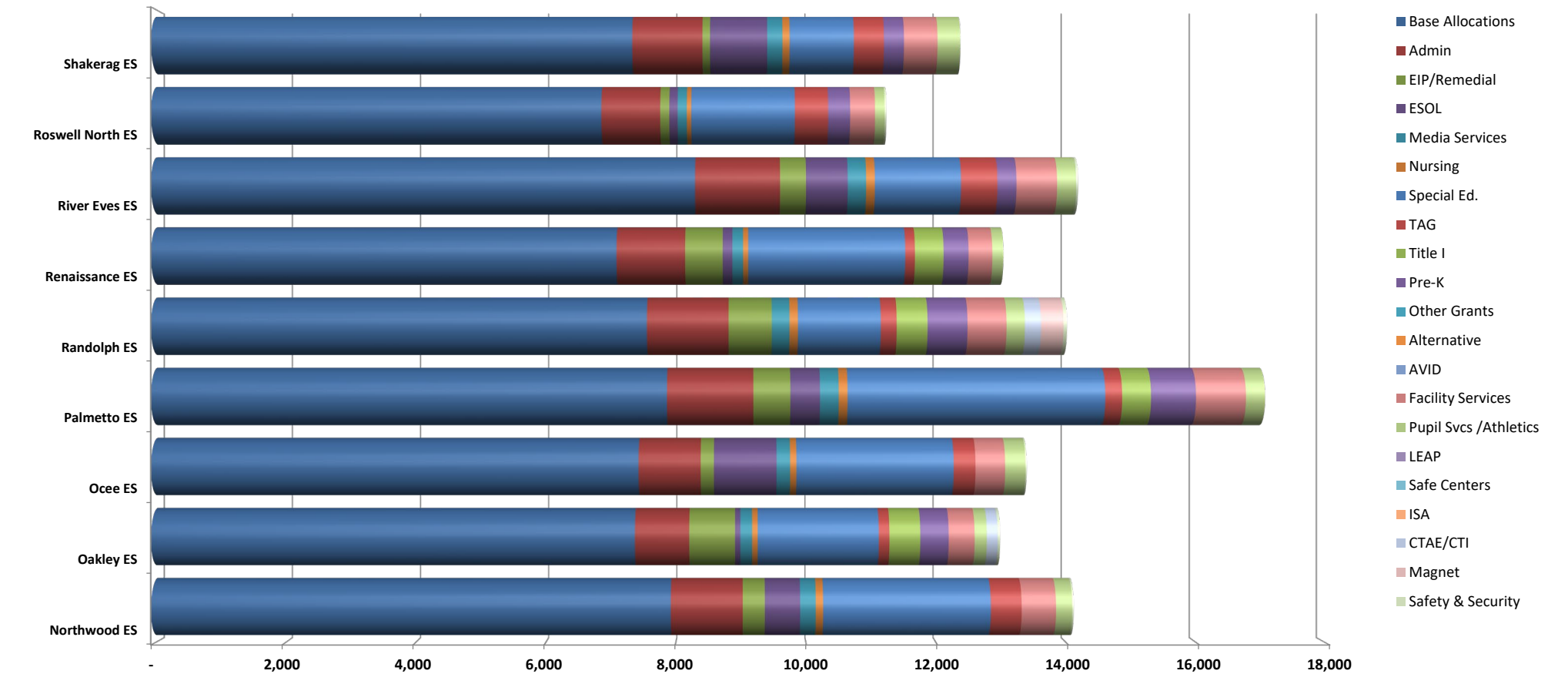
School Name	Enr.	Base Allocations	Admin	EIP /Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	LEAP	Safe Centers	ISA	CTAE/CTI	Magnet	Safety & Security	Grand Total
Hembree Springs ES	524	\$ 7,797	\$ 1,175	\$ 260	\$1,187	\$ 255	\$ 120	\$ 3,068	\$ 321	\$254	\$ 575				\$ 562	\$ 562						\$ 26	\$ 15,924
Heritage ES	563	\$ 7,879	\$ 1,094	\$ 1,023	\$ 213	\$ 237	\$ 112	\$ 3,318	\$ 213	\$505	\$ 409				\$ 523	\$ 523						\$ 110	\$ 15,880
High Point ES	702	\$ 7,337	\$ 877	\$ 462	\$ 687	\$ 190	\$ 90	\$ 1,140	\$ 239	\$266	\$ 483				\$ 419	\$ 419					\$ 241	\$ 19	\$ 12,693
Hillside ES	462	\$ 7,641	\$ 1,333	\$ 415	\$ 654	\$ 289	\$ 137	\$ 4,341	\$ 520		\$ 501				\$ 637	\$ 637							\$ 16,766
Holmes, Hamilton ES	712	\$ 7,316	\$ 865	\$ 980	\$ 465	\$ 187	\$ 89	\$ 1,808	\$ 169	\$477	\$ 423				\$ 413	\$ 413							\$ 13,386
Ison Springs ES	664	\$ 7,238	\$ 927	\$ 511	\$1,088	\$ 201	\$ 95	\$ 2,068	\$ 181	\$526	\$ 442				\$ 443	\$ 443				\$ 183			\$ 14,111
Jackson, Esther ES	483	\$ 7,712	\$ 1,275	\$ 552	\$1,725	\$ 276	\$ 131	\$ 4,610	\$ 248	\$366	\$ 576				\$ 744	\$ 744				\$ 3		\$ 28	\$ 18,597
Lake Forest ES	522	\$ 7,420	\$ 1,180	\$ 396	\$2,675	\$ 256	\$ 121	\$ 4,643	\$ 230	\$472	\$ 898				\$ 688	\$ 688					\$ 325		\$ 19,688
Lake Windward ES	650	\$ 7,466	\$ 947	\$ 103	\$ 511	\$ 205	\$ 97	\$ 3,376	\$ 480						\$ 453	\$ 453						\$ 42	\$ 13,940

Average Per Pupil Allocations by School



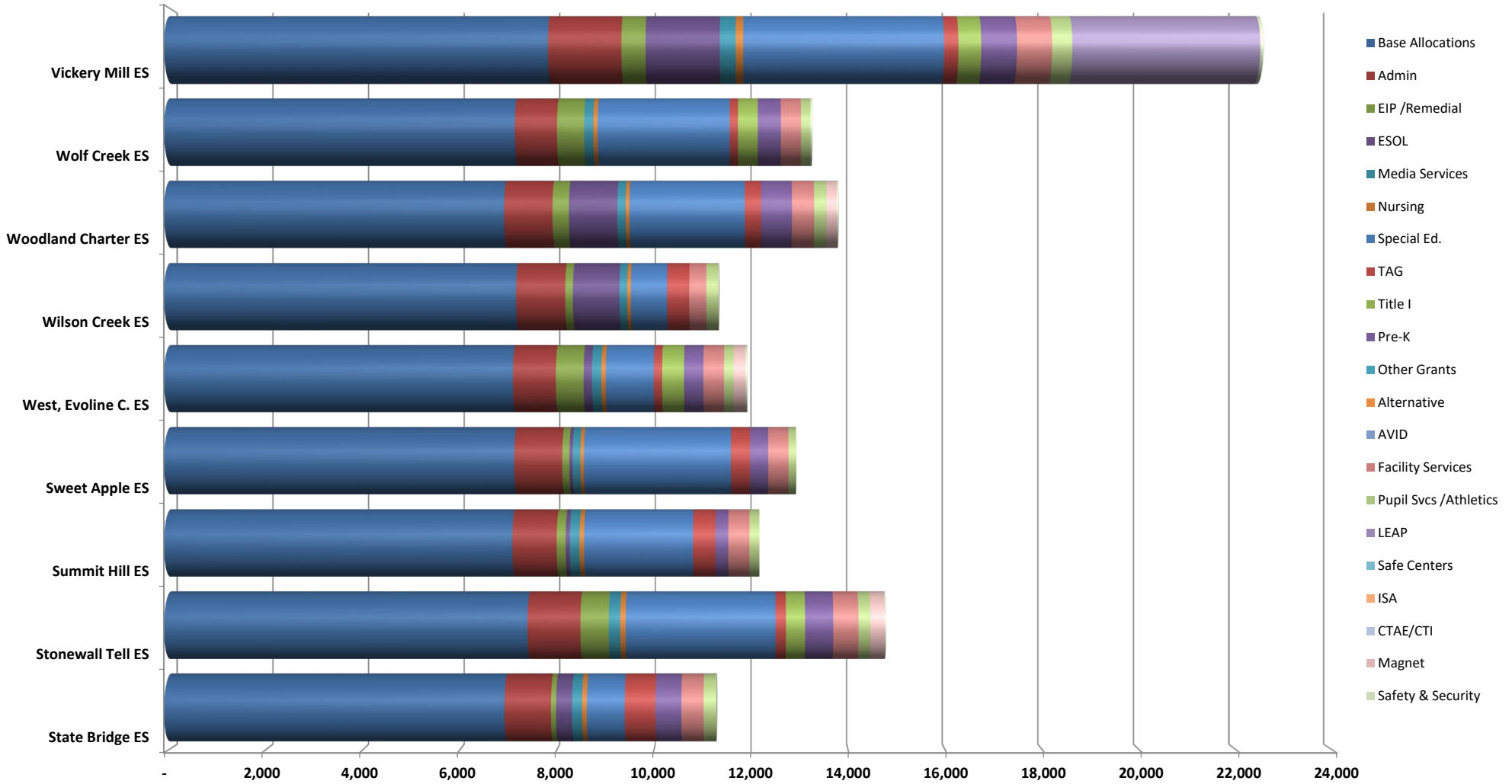
School Name	Enr.	Base Allocations	Admin	EIP /Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	LEAP	Safe Centers	ISA	CTAE/CTI	Magnet	Safety & Security	Grand Total
Lee, Seaborn ES	451	\$ 7,846	\$ 1,365	\$ 452		\$ 296	\$ 140	\$ 1,249	\$ 266	\$ 470	\$ 682				\$ 653	\$ 306						\$ 30	\$ 13,756
Liberty Point ES	668	\$ 7,372	\$ 922	\$ 415	\$ 180	\$ 200	\$ 94	\$ 2,148	\$ 180	\$ 503	\$ 390				\$ 441	\$ 207							\$ 13,051
Manning Oaks ES	742	\$ 7,198	\$ 830	\$ 186	\$ 1,569	\$ 180	\$ 85	\$ 1,008	\$ 259		\$ 413				\$ 397	\$ 270							\$ 12,394
Medlock Bridge ES	619	\$ 7,064	\$ 995	\$ 113	\$ 1,005	\$ 216	\$ 102	\$ 3,721	\$ 349		\$ 477				\$ 475	\$ 324				\$ 196		\$ 44	\$ 15,080
Mimosa ES	545	\$ 7,710	\$ 1,130	\$ 383	\$ 2,783	\$ 245	\$ 116	\$ 3,386	\$ 220	\$ 508	\$ 577				\$ 659	\$ 368						\$ 25	\$ 18,110
Mountain Park ES	723	\$ 7,428	\$ 852	\$ 90	\$ 209	\$ 185	\$ 87	\$ 1,643	\$ 432		\$ 236				\$ 407	\$ 191				\$ 172		\$ 37	\$ 11,967
New Prospect ES	615	\$ 7,018	\$ 1,001	\$ 212	\$ 817	\$ 217	\$ 103	\$ 2,837	\$ 468		\$ 331				\$ 479	\$ 326				\$ 2			\$ 13,812
Nolan, Love T. ES	762	\$ 6,931	\$ 1,029	\$ 765	\$ 157	\$ 175	\$ 83	\$ 2,748	\$ 157	\$ 476	\$ 363				\$ 386	\$ 181							\$ 13,452
Asa G. Hilliard ES	384	\$ 8,701	\$ 1,604	\$ 1,154	\$ 156	\$ 347	\$ 164	\$ 4,263	\$ 313	\$ 550	\$ 691				\$ 935	\$ 359						\$ 35	\$ 19,272

Average Per Pupil Allocations by School



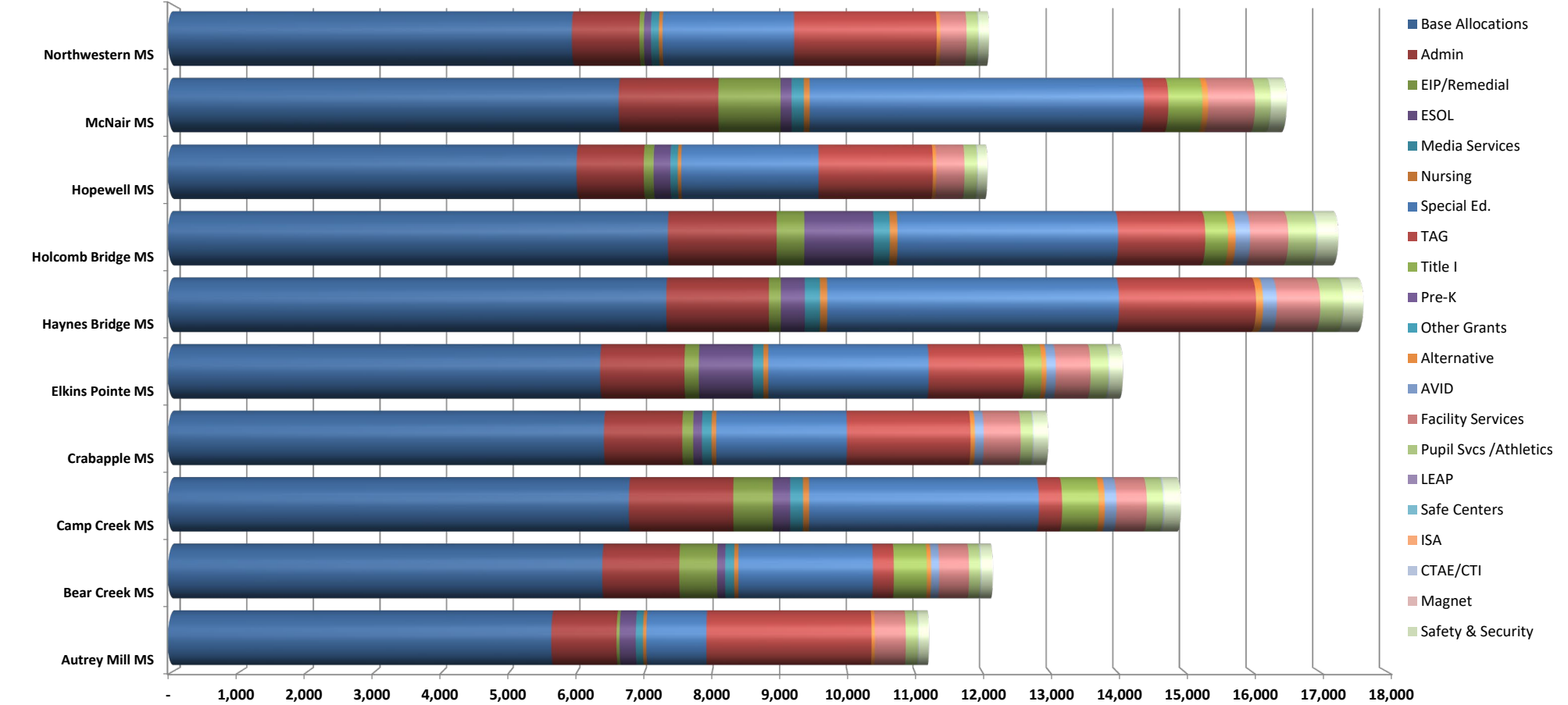
School Name	Enr.	Base Allocations	Admin	EIP/Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	LEAP	Safe Centers	ISA	CTAE/CTI	Magnet	Safety & Security	Grand Total
Northwood ES	561	\$ 7,930	\$ 1,098	\$ 339	\$ 539	\$ 238	\$ 112	\$ 2,558	\$ 471						\$ 525	\$ 246						\$ 24	\$ 14,079
Oakley ES	743	\$ 7,383	\$ 829	\$ 700	\$ 81	\$ 180	\$ 85	\$ 1,848	\$ 162	\$ 471	\$ 433				\$ 396	\$ 186				\$ 167		\$ 36	\$ 12,956
Ocee ES	650	\$ 7,440	\$ 947	\$ 202	\$ 957	\$ 205	\$ 97	\$ 2,399	\$ 332						\$ 453	\$ 309						\$ 21	\$ 13,362
Palmetto ES	467	\$ 7,873	\$ 1,319	\$ 565	\$ 452	\$ 286	\$ 135	\$ 3,932	\$ 257	\$ 441	\$ 685				\$ 769	\$ 296							\$ 17,008
Randolph ES	494	\$ 7,566	\$ 1,247	\$ 661		\$ 270	\$ 128	\$ 1,264	\$ 243	\$ 471	\$ 609				\$ 596	\$ 279				\$ 246	\$ 343	\$ 55	\$ 13,977
Renaissance ES	812	\$ 7,102	\$ 1,047	\$ 573	\$ 148	\$ 164	\$ 78	\$ 2,395	\$ 148	\$ 438	\$ 381				\$ 362	\$ 170							\$ 13,007
River Eves ES	475	\$ 8,301	\$ 1,296	\$ 397	\$ 636	\$ 281	\$ 133	\$ 1,315	\$ 556		\$ 290				\$ 620	\$ 291				\$ 3		\$ 28	\$ 14,147
Roswell North ES	946	\$ 6,870	\$ 899	\$ 139	\$ 127	\$ 141	\$ 67	\$ 1,582	\$ 507		\$ 336				\$ 380	\$ 146						\$ 29	\$ 11,222
Shakerag ES	575	\$ 7,343	\$ 1,071	\$ 116	\$ 873	\$ 232	\$ 110	\$ 980	\$ 459		\$ 306				\$ 512	\$ 349				\$ 3			\$ 12,352

Average Per Pupil Allocations by School



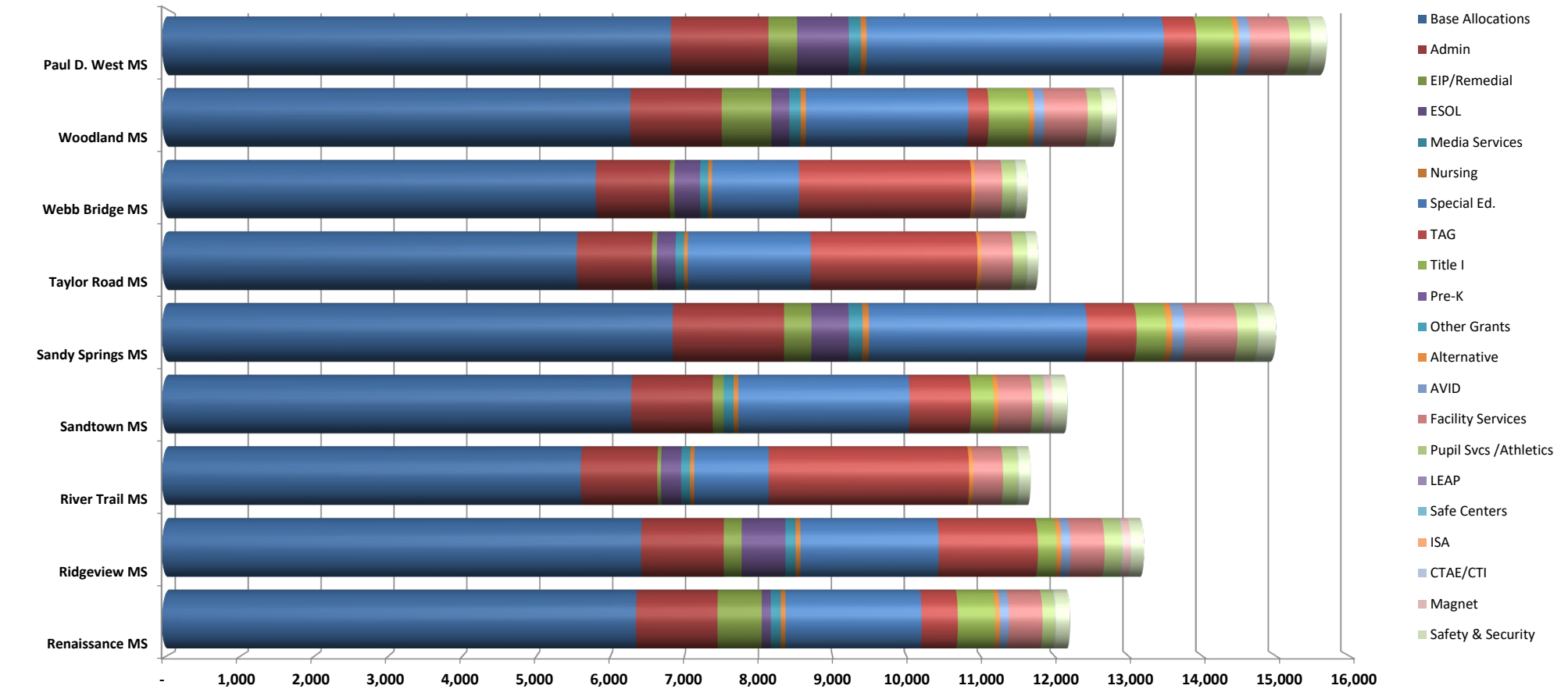
School Name	Enr.	Base Allocations	Admin	EIP /Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	LEAP	Safe Centers	ISA	CTAE/CTI	Magnet	Safety & Security	Grand Total
State Bridge ES	648	\$ 6,960	\$ 950	\$ 104	\$ 326	\$ 206	\$ 97	\$ 774	\$ 630		\$ 530				\$ 454	\$ 261							\$ 11,292
Stonewall Tell ES	569	\$ 7,430	\$ 1,082	\$ 579		\$ 234	\$ 111	\$ 3,066	\$ 211	\$ 392	\$ 576				\$ 517	\$ 243					\$ 298	\$ 24	\$ 14,763
Summit Hill ES	679	\$ 7,120	\$ 907	\$ 182	\$ 88	\$ 196	\$ 93	\$ 2,226	\$ 460		\$ 263				\$ 433	\$ 203							\$ 12,172
Sweet Apple ES	864	\$ 7,157	\$ 984	\$ 145	\$ 69	\$ 154	\$ 73	\$ 3,007	\$ 389		\$ 373				\$ 416	\$ 160							\$ 12,928
West, Evoline C. ES	700	\$ 7,131	\$ 880	\$ 567	\$ 171	\$ 191	\$ 90	\$ 981	\$ 171	\$ 447	\$ 396				\$ 420	\$ 197					\$ 242	\$ 39	\$ 11,925
Wilson Creek ES	845	\$ 7,197	\$ 1,006	\$ 155	\$ 952	\$ 158	\$ 75	\$ 739	\$ 454						\$ 348	\$ 237				\$ 2		\$ 16	\$ 11,340
Woodland Charter ES	792	\$ 6,951	\$ 990	\$ 337	\$ 990	\$ 168	\$ 80	\$ 2,357	\$ 333		\$ 631				\$ 453	\$ 253					\$ 214	\$ 34	\$ 13,792
Wolf Creek ES	715	\$ 7,172	\$ 861	\$ 557		\$ 187	\$ 88	\$ 2,699	\$ 168	\$ 406	\$ 474				\$ 412	\$ 193						\$ 38	\$ 13,254
Vickery Mill ES	410	\$ 7,849	\$ 1,502	\$ 495	\$ 1,517	\$ 325	\$ 154	\$ 4,104	\$ 293	\$ 466	\$ 732				\$ 718	\$ 413	\$ 3,854					\$ 66	\$ 22,487

Average Per Pupil Allocations by School



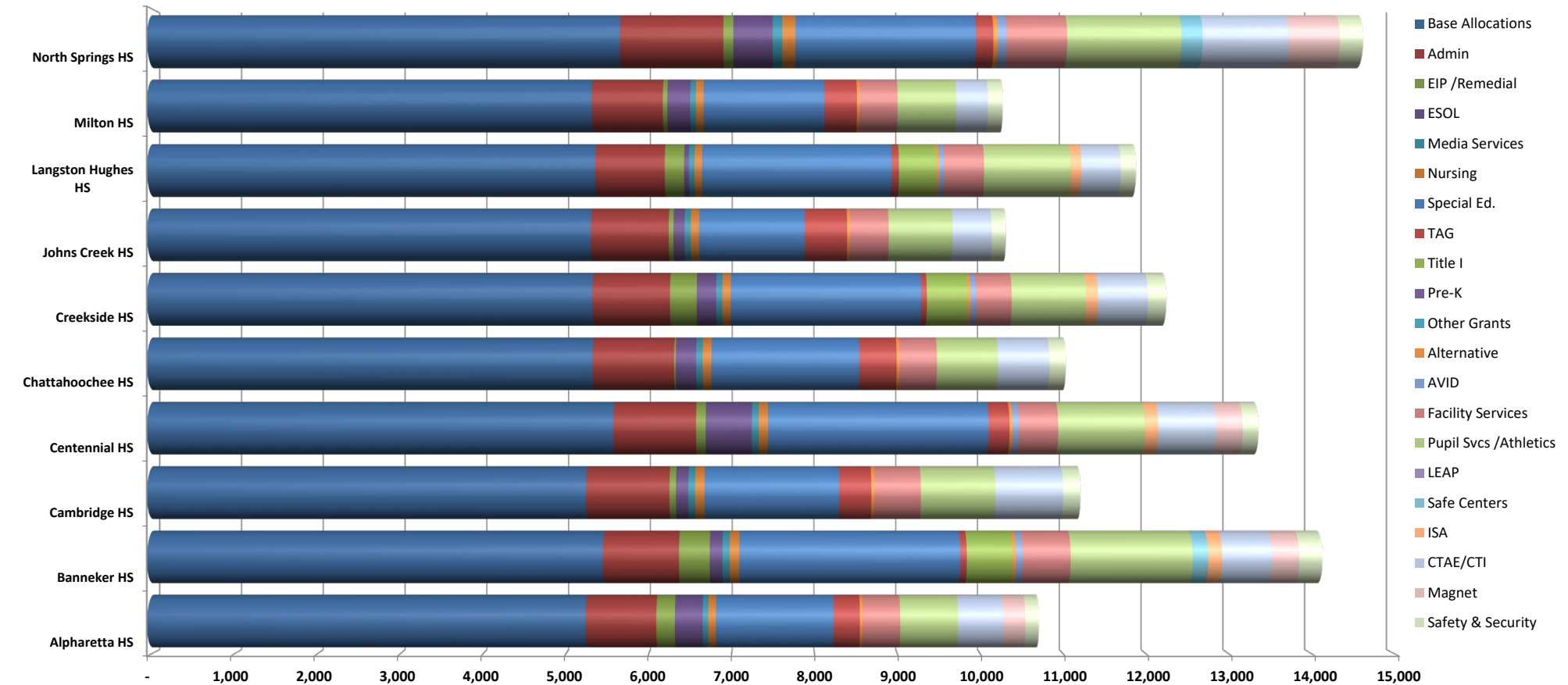
School Name	Enr.	Base Allocations	Admin	EIP/Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	LEAP	Safe Centers	ISA	CTAE/CTI	Magnet	Safety & Security	Grand Total
Autrey Mill MS	1,265	\$ 5,640	\$ 960	\$ 45	\$ 239	\$ 105	\$ 50	\$ 883	\$2,429				\$ 49		\$ 454	\$ 183				\$ 12		\$ 146	\$ 11,195
Bear Creek MS	1,013	\$ 6,390	\$1,133	\$ 557	\$ 118	\$ 132	\$ 62	\$ 1,978	\$ 308	\$487			\$ 61	\$118	\$ 439	\$ 167				\$ 13		\$ 169	\$ 12,134
Camp Creek MS	704	\$ 6,781	\$1,536	\$ 581	\$ 256	\$ 190	\$ 90	\$ 3,379	\$ 341	\$540			\$ 88	\$170	\$ 448	\$ 241				\$ 18		\$ 243	\$ 14,902
Crabapple MS	938	\$ 6,414	\$1,152	\$ 161	\$ 128	\$ 142	\$ 67	\$ 1,924	\$1,817				\$ 66	\$128	\$ 543	\$ 181				\$ 14		\$ 211	\$ 12,949
Elkins Pointe MS	871	\$ 6,358	\$1,241	\$ 211	\$ 796	\$ 153	\$ 72	\$ 2,359	\$1,405	\$254			\$ 71	\$138	\$ 511	\$ 266				\$ 15		\$ 196	\$ 14,048
Haynes Bridge MS	596	\$ 7,332	\$1,509	\$ 175	\$ 354	\$ 224	\$ 106	\$ 4,291	\$2,014				\$ 104	\$201	\$ 637	\$ 337				\$ 10		\$ 287	\$ 17,581
Holcomb Bridge MS	562	\$ 7,355	\$1,600	\$ 407	\$1,020	\$ 237	\$ 112	\$ 3,245	\$1,281	\$334			\$ 111	\$214	\$ 561	\$ 413				\$ 19		\$ 304	\$ 17,213
Hopewell MS	1,229	\$ 6,013	\$ 988	\$ 145	\$ 246	\$ 109	\$ 51	\$ 2,021	\$1,680				\$ 51		\$ 415	\$ 189				\$ 10		\$ 139	\$ 12,055
McNair MS	738	\$ 6,633	\$1,465	\$ 915	\$ 163	\$ 181	\$ 86	\$ 4,916	\$ 358	\$501			\$ 84		\$ 691	\$ 229				\$ 3		\$ 232	\$ 16,455
Northwestern MS	1,156	\$ 5,943	\$ 993	\$ 67	\$ 104	\$ 115	\$ 55	\$ 1,934	\$2,097				\$ 54		\$ 385	\$ 174				\$ 10		\$ 148	\$ 12,079

Average Per Pupil Allocations by School



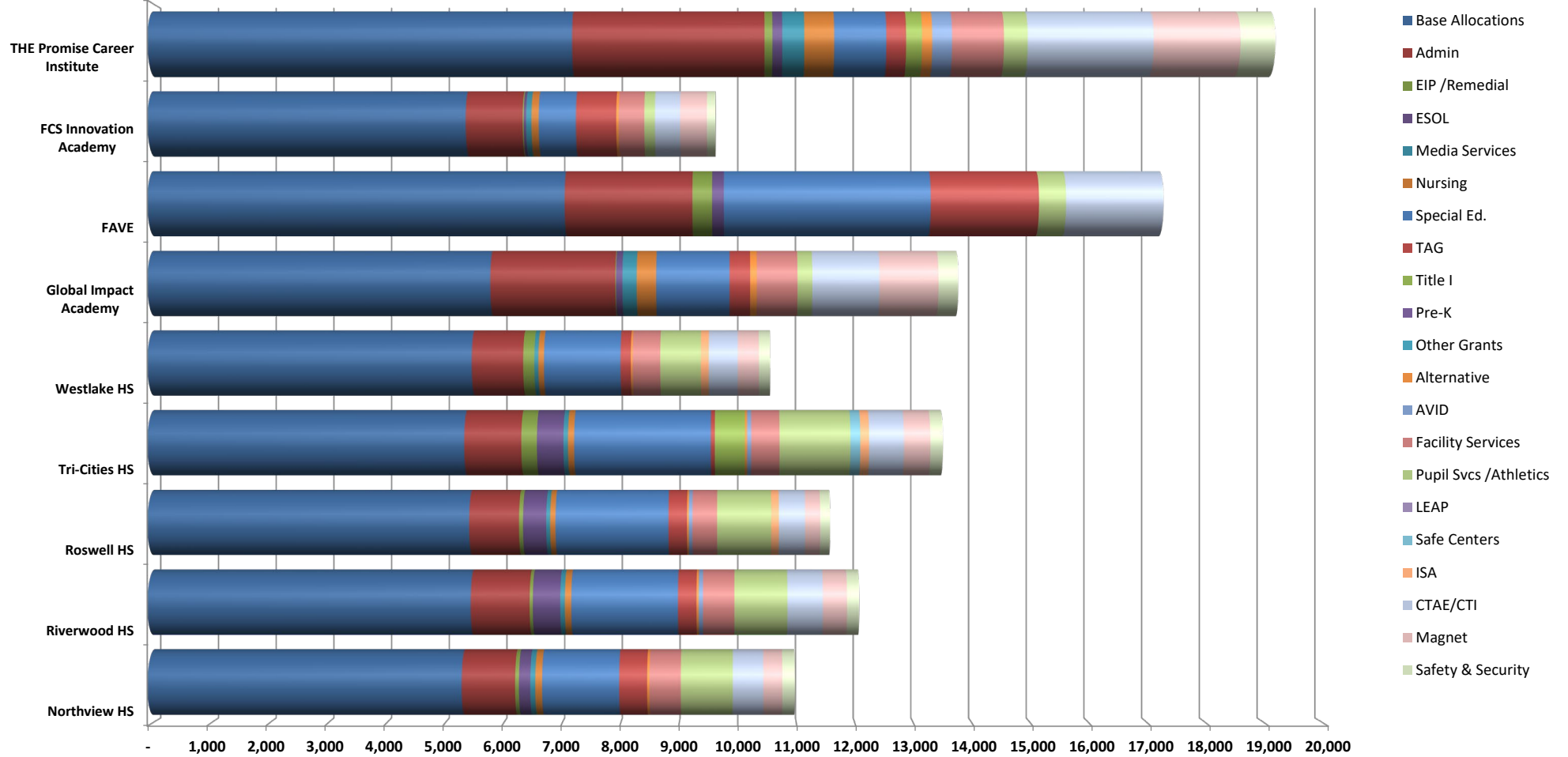
School Name	Enr.	Base Allocations	Admin	EIP/Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	LEAP	Safe Centers	ISA	CTAE/CTI	Magnet	Safety & Security	Grand Total
Renaissance MS	989	\$ 6,356	\$ 1,093	\$ 594	\$ 121	\$ 135	\$ 64	\$ 1,824	\$ 485	\$ 502			\$ 63	\$ 121	\$ 450	\$ 171				\$ 11		\$ 187	\$ 12,177
Ridgeview MS	975	\$ 6,425	\$ 1,109	\$ 240	\$ 588	\$ 137	\$ 65	\$ 1,854	\$ 1,329	\$ 251			\$ 64	\$ 123	\$ 456	\$ 238				\$ 8	\$ 107	\$ 175	\$ 13,170
River Trail MS	1,117	\$ 5,615	\$ 1,027	\$ 50	\$ 270	\$ 119	\$ 56	\$ 1,000	\$ 2,686				\$ 56		\$ 398	\$ 208				\$ 10		\$ 153	\$ 11,649
Sandtown MS	990	\$ 6,293	\$ 1,092	\$ 146		\$ 135	\$ 64	\$ 2,296	\$ 824	\$ 305			\$ 63		\$ 449	\$ 171				\$ 13	\$ 90	\$ 200	\$ 12,142
Sandy Springs MS	723	\$ 6,849	\$ 1,495	\$ 367	\$ 501	\$ 185	\$ 87	\$ 2,923	\$ 664	\$ 396			\$ 86	\$ 166	\$ 705	\$ 278				\$ 8		\$ 237	\$ 14,945
Taylor Road MS	1,204	\$ 5,562	\$ 1,008	\$ 67	\$ 251	\$ 111	\$ 52	\$ 1,652	\$ 2,233				\$ 52		\$ 423	\$ 193				\$ 5		\$ 142	\$ 11,751
Webb Bridge MS	1,226	\$ 5,817	\$ 990	\$ 64	\$ 344	\$ 109	\$ 51	\$ 1,169	\$ 2,310				\$ 51		\$ 363	\$ 189				\$ 12		\$ 140	\$ 11,609
Woodland MS	880	\$ 6,278	\$ 1,228	\$ 667	\$ 240	\$ 152	\$ 72	\$ 2,177	\$ 273	\$ 541			\$ 71	\$ 136	\$ 579	\$ 192				\$ 4		\$ 194	\$ 12,805
Paul D. West MS	826	\$ 6,825	\$ 1,309	\$ 385	\$ 694	\$ 162	\$ 76	\$ 3,985	\$ 436	\$ 501			\$ 75	\$ 145	\$ 538	\$ 281				\$ 11		\$ 207	\$ 15,631

Average Per Pupil Allocations by School



School Name	Enr.	Base Allocations	Admin	EIP /Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	LEAP	Safe Centers	ISA	CTAE/CTI	Magnet	Safety & Security	Grand Total
Alpharetta HS	1,989	\$ 5,256	\$ 845	\$ 222	\$ 333	\$ 67	\$ 91	\$ 1,412	\$ 314				\$ 31	\$ 452	\$ 693					\$ 543	\$ 264	\$ 162	\$ 10,684
Banneker HS	1,562	\$ 5,461	\$ 912	\$ 368	\$ 154	\$ 85	\$ 116	\$ 2,648	\$ 77	\$ 552			\$ 40	\$ 77	\$ 575	\$ 1,462		\$ 186	\$ 166	\$ 598	\$ 326	\$ 277	\$ 14,081
Cambridge HS	1,620	\$ 5,262	\$ 997	\$ 78	\$ 148	\$ 82	\$ 112	\$ 1,614	\$ 385				\$ 38		\$ 555	\$ 894				\$ 810		\$ 207	\$ 11,182
Centennial HS	1,631	\$ 5,587	\$ 990	\$ 116	\$ 553	\$ 82	\$ 111	\$ 2,644	\$ 250				\$ 38	\$ 74	\$ 472	\$ 1,039			\$ 159	\$ 691	\$ 321	\$ 189	\$ 13,316
Chattahoochee HS	1,722	\$ 5,338	\$ 976	\$ 19	\$ 245	\$ 77	\$ 105	\$ 1,773	\$ 446				\$ 36		\$ 447	\$ 729				\$ 619		\$ 195	\$ 11,007
Creekside HS	1,808	\$ 5,335	\$ 930	\$ 320	\$ 233	\$ 74	\$ 100	\$ 2,284	\$ 66	\$ 489			\$ 34	\$ 66	\$ 425	\$ 891			\$ 144	\$ 597		\$ 220	\$ 12,210
Johns Creek HS	1,801	\$ 5,315	\$ 934	\$ 57	\$ 133	\$ 74	\$ 101	\$ 1,267	\$ 506				\$ 34		\$ 463	\$ 765				\$ 467		\$ 171	\$ 10,289
Langston Hughes HS	2,014	\$ 5,367	\$ 835	\$ 231	\$ 60	\$ 66	\$ 90	\$ 2,275	\$ 83	\$ 452			\$ 31	\$ 60	\$ 479	\$ 1,036			\$ 129	\$ 471		\$ 184	\$ 11,848
Milton HS	1,974	\$ 5,327	\$ 852	\$ 54	\$ 275	\$ 68	\$ 92	\$ 1,449	\$ 389				\$ 31		\$ 455	\$ 701				\$ 381		\$ 177	\$ 10,251
North Springs HS	1,149	\$ 5,664	\$ 1,239	\$ 120	\$ 472	\$ 116	\$ 158	\$ 2,161	\$ 209				\$ 54	\$ 104	\$ 726	\$ 1,370		\$ 253		\$ 1,031	\$ 609	\$ 280	\$ 14,568

Average Per Pupil Allocations by School



School Name	Enr.	Base Allocations	Admin	EIP /Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Other Grants	Alternative	AVID	Facility Services	Pupil Svcs /Athletics	LEAP	Safe Centers	ISA	CTAE/CTI	Magnet	Safety & Security	Grand Total
Northview HS	1,572	\$ 5,322	\$ 906	\$ 65	\$ 192	\$ 85	\$ 115	\$ 1,305	\$ 473				\$ 40		\$ 531	\$ 881				\$ 517	\$ 324	\$ 213	\$ 10,969
Riverwood HS	1,684	\$ 5,476	\$ 998	\$ 54	\$ 464	\$ 79	\$ 108	\$ 1,808	\$ 314				\$ 37	\$ 71	\$ 534	\$ 899				\$ 601	\$ 409	\$ 207	\$ 12,059
Roswell HS	1,993	\$ 5,450	\$ 844	\$ 69	\$ 392	\$ 67	\$ 91	\$ 1,913	\$ 313				\$ 31	\$ 60	\$ 418	\$ 917			\$130	\$ 445	\$ 256	\$ 168	\$ 11,565
Tri-Cities HS	1,738	\$ 5,366	\$ 967	\$ 264	\$ 450	\$ 77	\$ 104	\$ 2,314	\$ 69	\$ 511			\$ 36	\$ 69	\$ 480	\$ 1,201		\$ 168	\$150	\$ 590	\$ 448	\$ 213	\$ 13,477
Westlake HS	1,928	\$ 5,493	\$ 872	\$ 189		\$ 69	\$ 94	\$ 1,296	\$ 174				\$ 32		\$ 466	\$ 687			\$135	\$ 493	\$ 357	\$ 192	\$ 10,551
Global Impact Academy	551	\$ 5,807	\$ 2,118	\$ 12	\$ 109	\$ 242	\$ 329	\$ 1,244	\$ 348				\$ 113		\$ 690	\$ 250				\$ 1,139	\$1,000	\$ 336	\$ 13,737
FAVE	301	\$ 7,067	\$ 2,163	\$ 334	\$ 199			\$ 3,505	\$1,834							\$ 458				\$ 1,653			\$ 17,215
FCS Innovation Academy	1,477	\$ 5,391	\$ 964	\$ 19	\$ 41	\$ 90	\$ 123	\$ 631	\$ 683				\$ 42		\$ 433	\$ 179				\$ 427	\$ 454	\$ 144	\$ 9,621
THE Promise Career Institute	358	\$ 7,193	\$ 3,260	\$ 134	\$ 168	\$ 373	\$ 506	\$ 883	\$ 335	\$ 269			\$ 174	\$335	\$ 880	\$ 402				\$ 2,135	\$1,469	\$ 592	\$ 19,107