REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,364,066	20.65	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,241,605	79.35	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	16	0.00	6,678	0.00	29,521,897	0.08
TOTAL	6,605,687	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,641	6,209	6,109	3,586,962
OTHER INSTRUCTIONAL PERSONNEL****	1,577	1,753	1,531	740,051
CONTRACTED INSTRUCTIONAL SERVICES	375	358	456	176,076
SCHOOL ADMINISTRATION	962	839	761	451,731
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	405	436	372	189,941
FOOD SERVICE	647	620	718	303,678
OPERATION AND MAINTENANCE OF PLANT	1,911	1,606	1,368	896,942
OTHER SCHOOL LEVEL SUPPORT SERVICES	555	527	327	260,306
TOTAL SCHOOL COST	14,073	12,348	11,642	6,605,687

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,663	5,105	5,030	1,705,215
ESOL	6,158	5,687	5,989	305,143
EXCEPTIONAL PROGRAMS	13,279	9,825	9,618	1,576,604
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	26,485	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	2,238	3,953,479
OTHER INSTRUCTIONAL MATERIALS	45,547	34,274,073
OTHER MATERIALS AND SUPPLIES	115,671	28,827,842
LIBRARY MEDIA MATERIALS	4,307	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 0 FOR SCHOOL 3491 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED