

Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2025

Five Key Areas of the Capital Facilities Bond

- \$345 million Capital Facilities Bond Proposal
- The bond will be sold in four series – 2023, 2025, 2026, and 2028.
- The bond proposal will take approximately eight years to complete.
- The bond proposal will be used to improve the educational environment for all students.
- Proceeds from the bond will be used to improve student safety and security, enhance K-12 educational programming, address aging infrastructures, right-size the school District, increase building efficiency, and expand community use of school facilities.

Project Series Schedule – 8 Year Schedule

	2023	2024	2025	2026	2027	2028	2029	2030
Series 1								
Series 2								
Series 3								
Series 4								

Scholars Positioned for Success

1. To right-size the school district to match current student enrollment
2. To transition from neighborhood schools to Educational Pathways
3. To expand Southfield High School A & T and University K-12 Academy programming and facilities
4. To expand gifted and talented program opportunities throughout the school district
5. To expand community use of school facilities

Project Budget Overview

Description	Current Budget	Current Contracts & Purchase Orders	Actuals Approved	Remaining Cost To Complete	Projected Contracts & Purchase Orders	Unallocated Reserve	Estimate at Completion	Forecasted Over/Under
Professional Costs	\$ 25,253,868.36	\$ 24,977,593.36	\$ 9,467,938.85	\$ 15,983,459.51	\$ 25,451,398.36	\$ -	\$ 25,882,199.65	\$ -
Regulatory	\$ 2,257,943.00	\$ 93,130.26	\$ 91,039.61	\$ 2,090.65	\$ 93,130.26	\$ -	\$ 2,257,943.00	\$ -
Construction	\$ 269,828,040.76	\$ 92,695,478.02	\$ 26,267,091.88	\$ 66,774,786.14	\$ 93,041,878.02	\$ 1,753,991.02	\$ 269,938,027.54	\$ -
Furniture and Fixtures	\$ 17,781,103.00	\$ 403,629.87	\$ 46,278.71	\$ 28,706.16	\$ 403,629.87	\$ -	\$ 17,781,103.00	\$ -
Buses	\$ 8,549,711.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,549,711.00	\$ -
Technology	\$ 7,925,634.00	\$ 947,464.26	\$ 563,140.87	\$ 384,323.39	\$ 947,464.26	\$ -	\$ 7,925,634.00	\$ -
Financing	\$ 3,063,041.00	\$ 441,301.89	\$ 441,301.39	\$ 0.50	\$ 441,301.89	\$ 871,739.11	\$ 3,063,041.00	\$ -
Contingency	\$ 12,752,618.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,014,300.65	\$ -
General Fund	\$ 626,844.07	\$ 626,844.07	\$ 602,636.33	\$ 24,207.74	\$ 626,844.07	\$ -	\$ 626,844.07	\$ -
Capital Funding	\$ 61,196.09	\$ 61,196.09	\$ 59,587.41	\$ 1,608.68	\$ 61,196.09	\$ -	\$ 61,196.09	\$ -
Total	\$ 348,100,000.00	\$ 120,246,637.82	\$ 37,539,015.05	\$ 83,199,182.77	\$ 121,066,842.82	\$ 2,625,730.13	\$ 348,100,000.00	\$ -

*Please note: The Budget Summary reflected here includes all invoices approved through e-Builder through June 3, 2025, and Owner Cost reconciled through April 30, 2025.

District-Wide Improvements

Technology
Furniture, Fixtures, and Equipment (FFE)
Buses

Adler Elementary

Interior and exterior improvements

Stevenson Elementary

Interior and exterior improvements

Birney K-8 School

Interior and exterior improvements

Thompson K-8 International Academy

Interior and exterior improvements

University K-12 Academy

Approx. 125,000 sq ft addition
Interior and exterior improvements

Levey Middle School

Interior and exterior updates
Misc. Capital Replacement

Southfield High School for the Arts & Technology

Approx. 5,000 sq ft addition
Interior and exterior improvements

Kennedy Learning Center

Interior and exterior improvements

Bussey Center for Early Childhood Education

Interior and exterior improvements

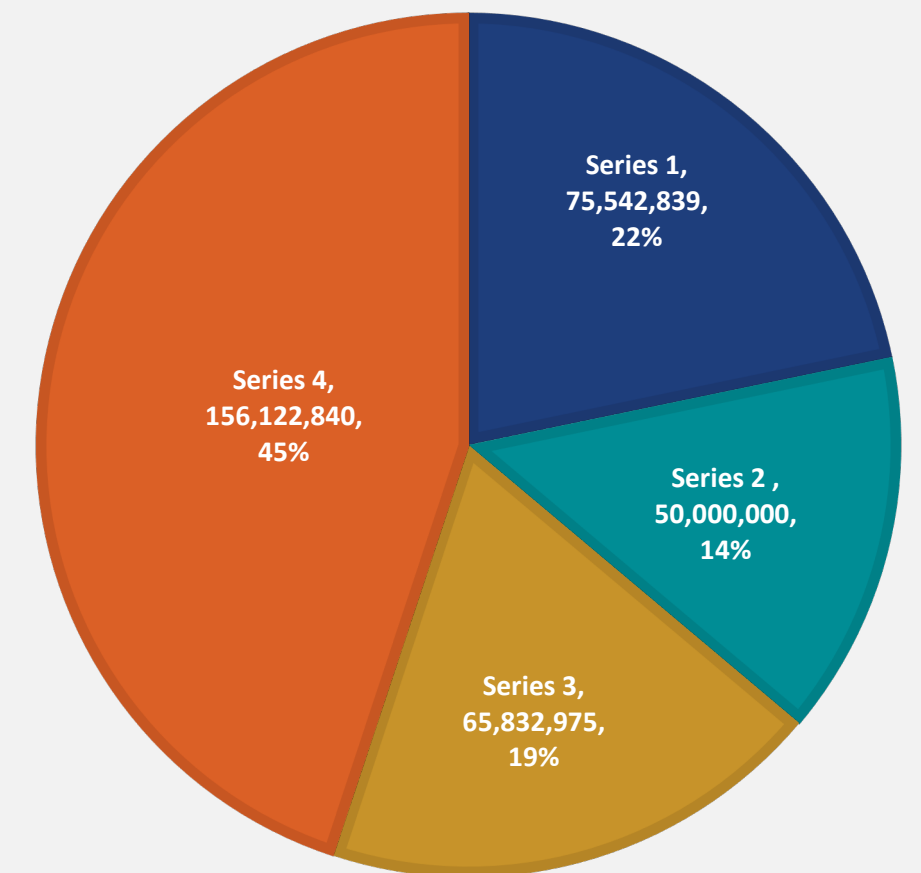
John W English Administrative Center

Interior and exterior improvements

McIntyre Building

Interior and exterior improvements

8-Year Program Series Breakdown

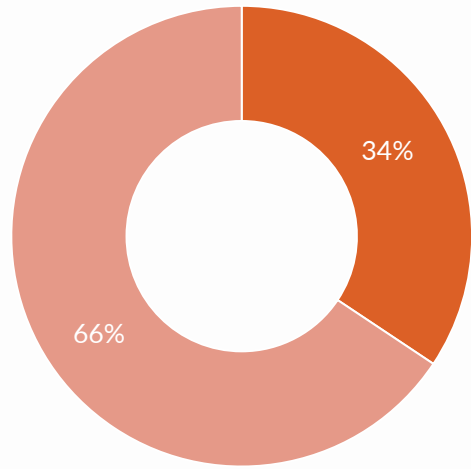


Dollar amounts on this report are approximate.

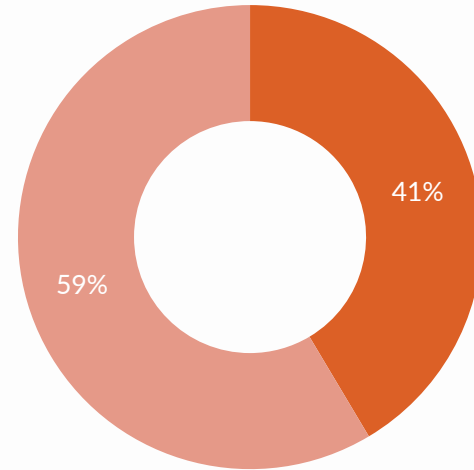
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Current Contracts & Purchase Orders by Category

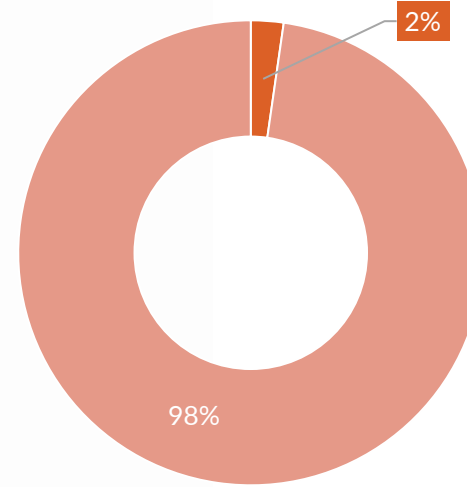
Construction



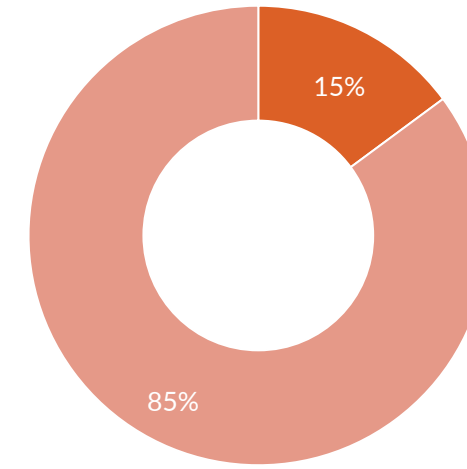
District-Wide



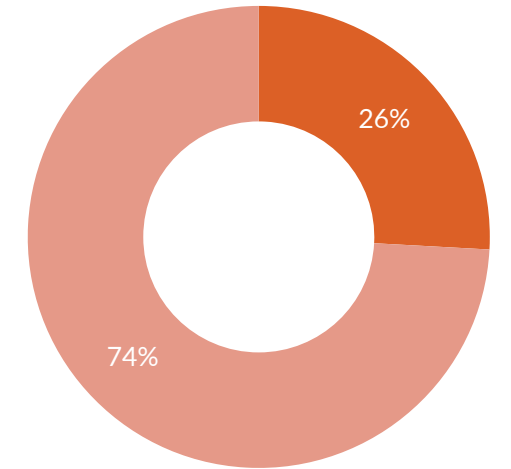
FF&E



Technology

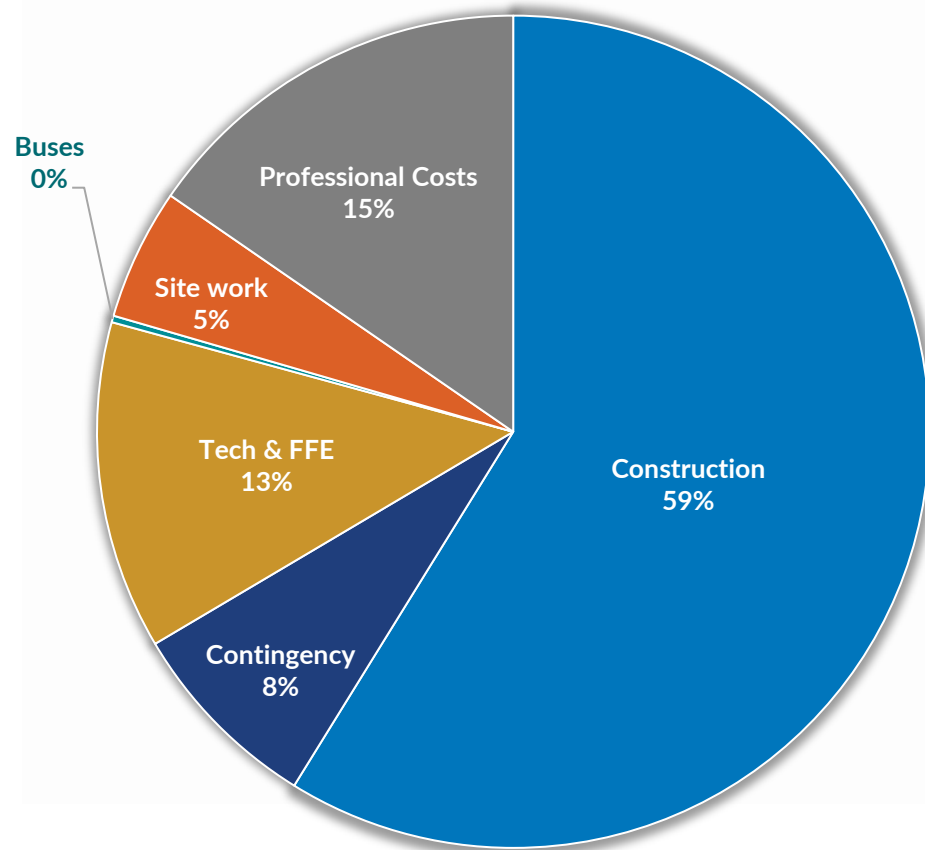


Mechanical & HVAC Upgrades

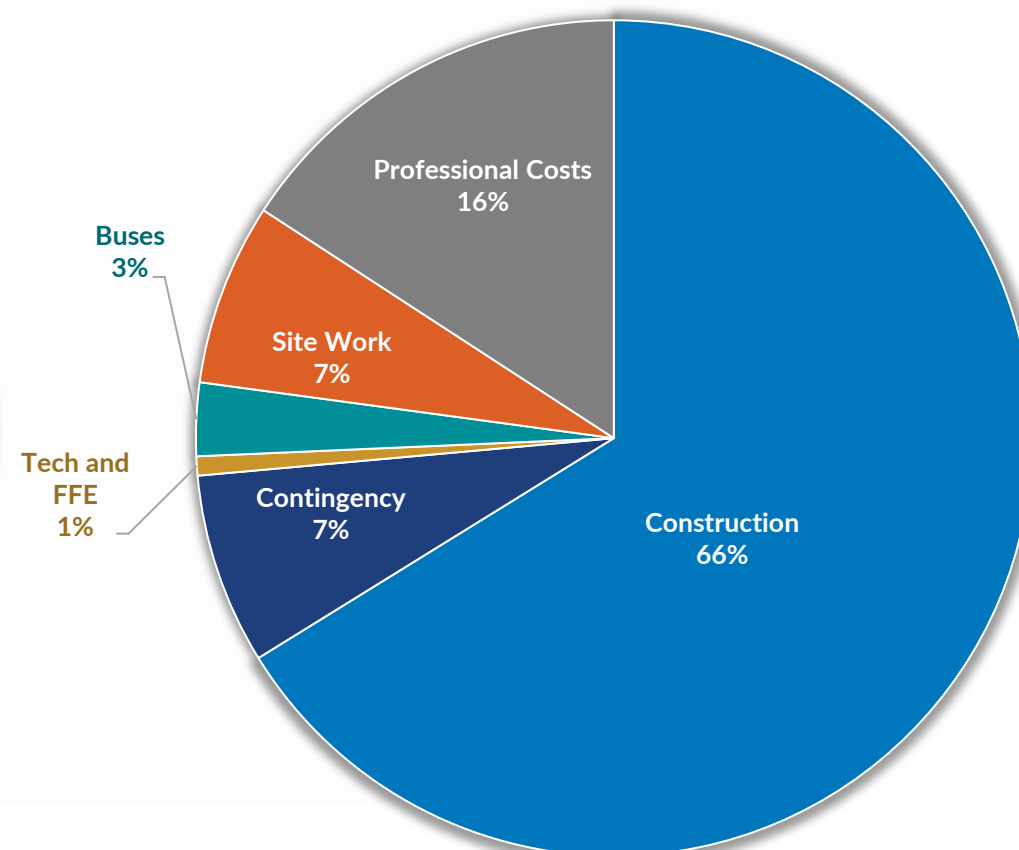


**Please note: Commitments reflected here includes all contracts approved through e-Builder through June 3, 2025, and Owner Cost reconciled through April 30, 2025*

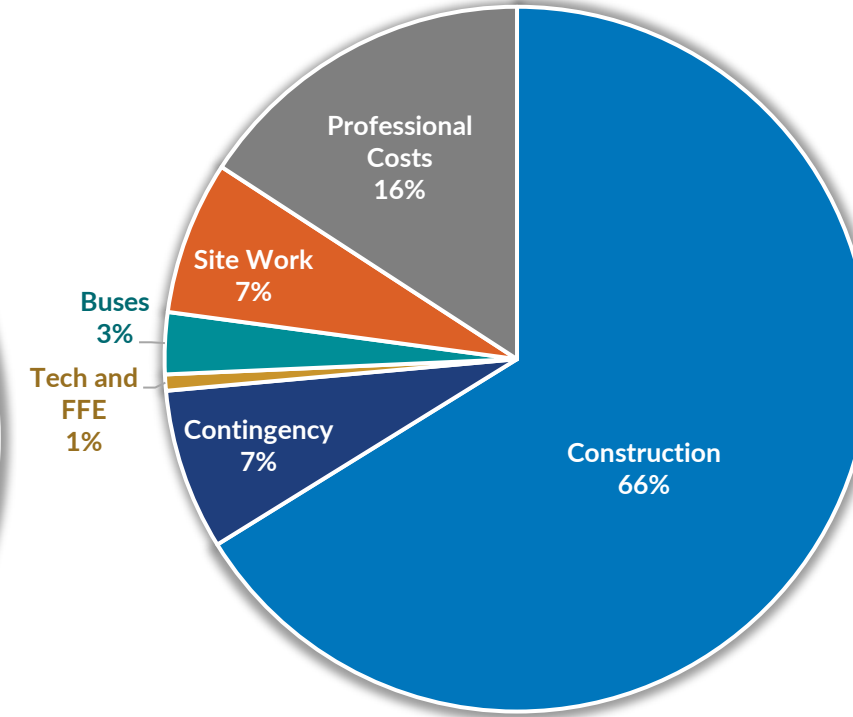
Series 1 (2023-2025)



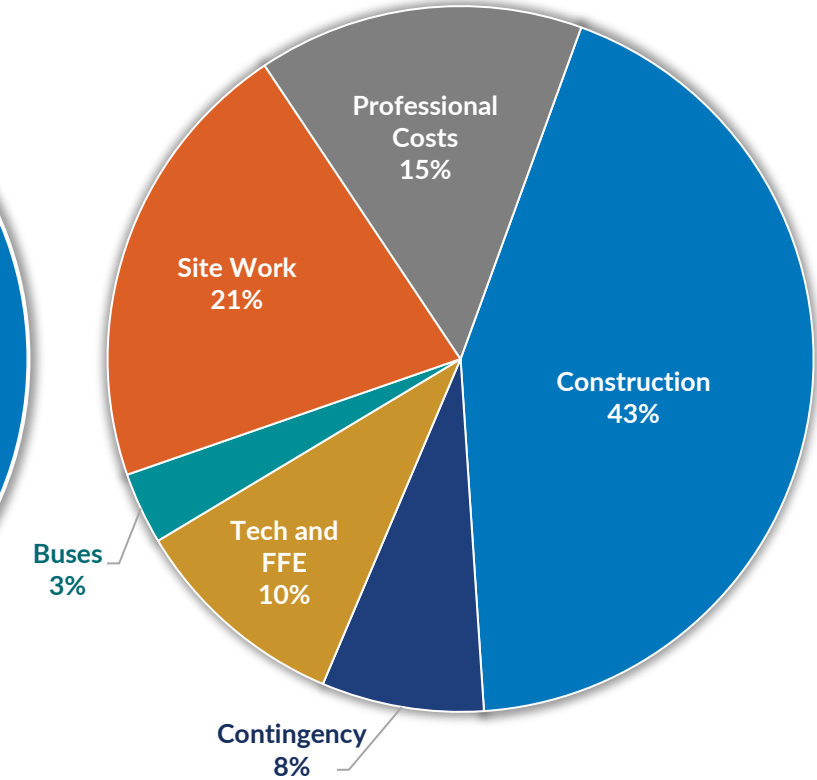
Series 2 (2025 - 2028)



Series 3 (2026-2029)



Series 4 (2028-2030)



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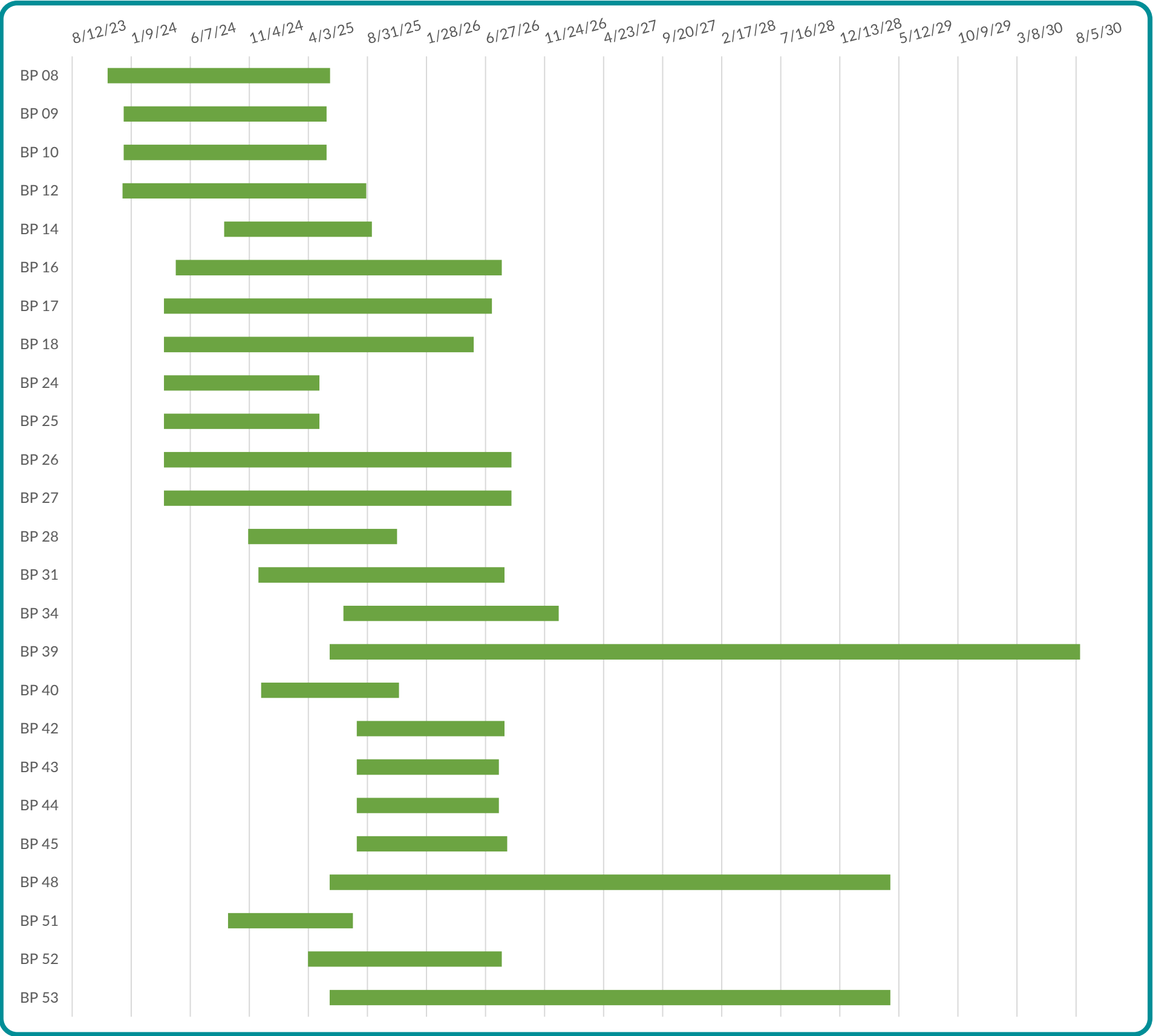


2025 Projects (Completed & Current)

- BP 08 – Stevenson Elementary School Renovations
- BP 09 – Thompson K-8 Pre-Purchase Equipment *
- BP 10 – Levey Middle School Pre-Purchase Equipment *
- BP 12 – Middle School Interior Doors / Bathrooms
- BP 14 – Stevenson Elementary Playground Equipment
- BP 16 – Thompson K-8 HVAC / Finishes
- BP 17 - Birney K-8 Elec / Finishes
- BP 18 – Levey Middle School HVAC / Finishes
- BP 24 – Thompson Pre-Purchase Equipment 2 *
- BP 25 – Levey Pre-Purchase Equipment 2
- BP 26 – Kennedy Learning Center Pre-Purchase Equipment *
- BP 27 – Bussey Early Childhood Pre-Purchase Equipment *
- BP 28 – Levey Middle School Roof Replacement
- BP 31 – Southfield A&T Roof Replacement
- BP 34 – O-House First Floor Renovations
- BP 39 – Southfield A&T Site Renovations
- BP 40 – Stevenson Site Work & Paving
- BP 42 – Thompson Site Work & Paving
- BP 43 – Levey Site Work & Paving
- BP 44 – Birney Site Work & Paving
- BP 45 – Adler Site Work & Paving
- BP 51 – Adler Stage Lighting
- BP 52 – O-House Repurpose/District Instructional Wing
- BP 53 – University Academy Site Work

(Listed durations are Design through Construction)

November 2023	May 2025
December 2023	May 2025
December 2023	May 2025
December 2023	August 2025
September 2024	June 2025
May 2024	August 2026
April 2024	June 2026
April 2024	May 2026
April 2024	May 2025
April 2024	May 2025
April 2024	September 2026
April 2024	September 2026
November 2024	October 2025
September 2024	August 2025
July 2025	December 2026
May 2025	August 2030
December 2024	November 2025
August 2025	August 2026
August 2025	July 2026
August 2025	July 2026
August 2025	August 2026
September 2024	August 2025
April 2025	August 2026
May 2025	April 2029



* Indicates additional funding source

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Current Construction Projects (in construction, nearing completion)

Stevenson Elementary School (BP 05, 08, 14, 40)

- Interior & Exterior Renovations
- Site Drainage Upgrades
- Playground Upgrades
- Site Work & Paving

Middle School Interior Doors & Bathrooms (BP 12)

(Bathroom renovations completed Summer 2024; interior door replacements are wrapping up)

- Birney K-8
- Thompson K-8 International Academy
- Levey Middle School

Upcoming Construction Projects: 2025-2026

Thompson K-8 International Academy– HVAC / Finishes (BP 16, 42)

- Interior & Exterior Renovations
- Site Work & Paving

Birney K-8 – Elec / Finishes (BP 17, 44)

- Interior & Exterior Renovations
- Site Work & Paving

Levey Middle School – HVAC / Finishes (BP 18, 28, 43)

- Interior & Exterior Renovations
- Roof Replacement
- Site Work & Paving

Southfield Arts & Technology Roof Replacement (BP 31)

Adler Stage Lighting (BP 51)

Stevenson Elementary School – Progress Photos



Main Entrance



Classroom Additions



Classroom Additions



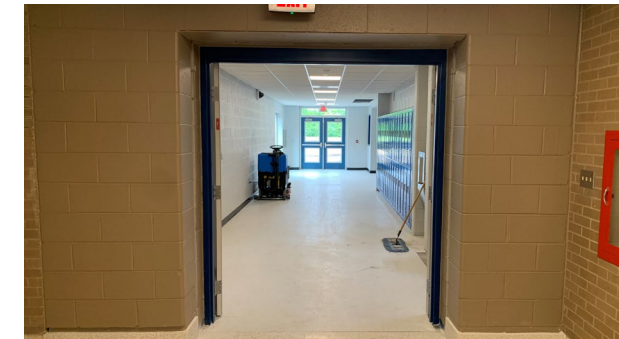
Clinic Addition



Main Entrance



Corridor Locker Updates



Corridor leading to New Addition



Commons Area



Main Office



Main Office



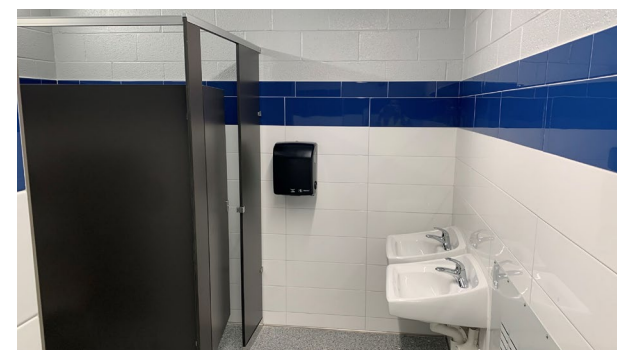
Office Suite



Classroom



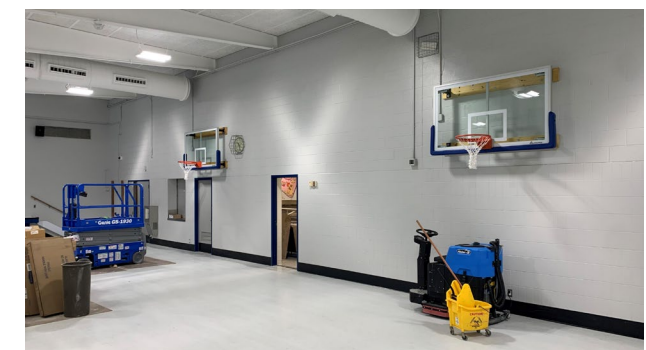
Hydration Stations



Toilet Room



Gymnasium



Gymnasium

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Guiding Principles for Design

The District has two overarching guiding principles to inform school facility design:

1. Design decisions are grounded in the **six skills** of Southfield's Portrait of a Graduate.

- Collaboration
- Communication
- Critical Thinking
- Global Citizen
- Problem Solving
- Technology Literacy



2. Design decisions are grounded in the **five conditions** of the Community School Model adopted by Southfield Public Schools



Condition 1: Support high quality core instruction with community resources to support instruction



Condition 2: Motivate and engage students in learning before, during, and after school



Condition 3: Recognize and address the basic physical, mental, and emotional health needs of young people and their families



Condition 4: Mutual respect and effective collaboration among parents, families, and school staff



Condition 5: Community engagement that promote a safe, support and respectful school climate that connects students to a broader learning community

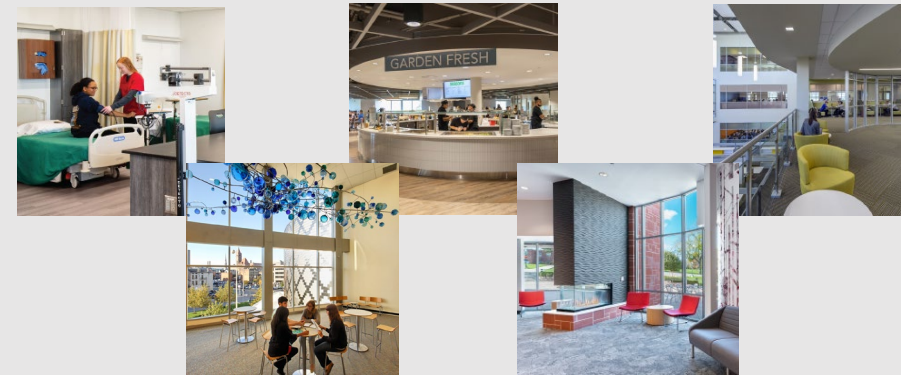
Source Information for the Guiding Principles

Mission:

The Southfield Public School District educates all students in a collaborative, safe, supportive and high-quality, student-centered environment and prepares dynamic, innovative learners to compete within the global society.

Vision:

The Southfield Public School District will develop socially responsible and culturally sensitive citizens empowered to meet the challenges of rapidly changing global and technologically advanced society, characterized by care, curiosity, creativity, critical thinking and the ability to effectively communicate, collaborate, and contribute to society.



Community School Model

- Problem Solving
- STEM Skills
- Critical Thinking
- Communication Skills
- Reflection
- Human Focused / Focus
- Emotional Intelligence
- Risk Taking and Courageous
- Adaptive
- Multi-tasking, Prioritization, Delegation (Project Management)

Staff Visioning Results



- Right Size for Student Enrollment
- Education Transition
- Expand A&T Facility
- Expand Gifted / Talented Programs
- Expand Community Use

5 Pillars

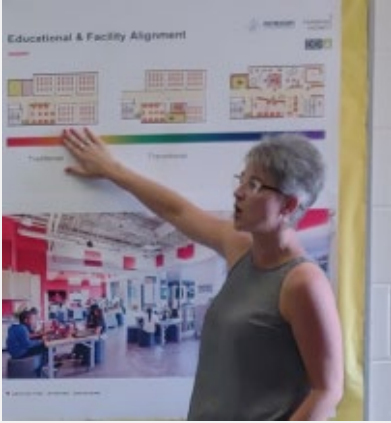
- Real world connections
- Relevance to students current and future lives
- Skills needed to move into adulthood with a focus on home and financial skills
- Collaboration with peers for learning
- Student choice and voice
- Hands-on, experiential learning
- Self-expression and creativity

Student Focus Groups

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PRELIMINARY

Authentic Learning



- Project-Based Learning
- Blended Learning
- Inquiry-Based Learning
- Small Group Instruction
- Problem Solving
- Service-Learning
- 3D Learning
- Investigative Learning



Design Implications



Welcoming and Safe



Community Space



Flexible Learning Environments



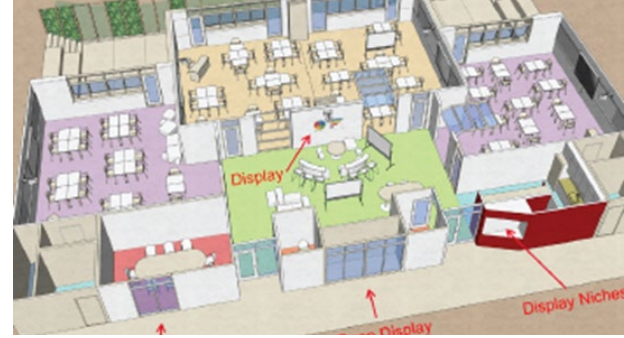
Collaboration Space



Communication & Presentation Space



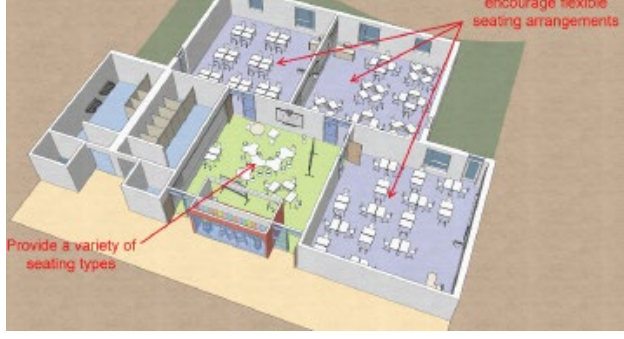
Technology Rich Learning



Learning on Display



Independent Yet Connected



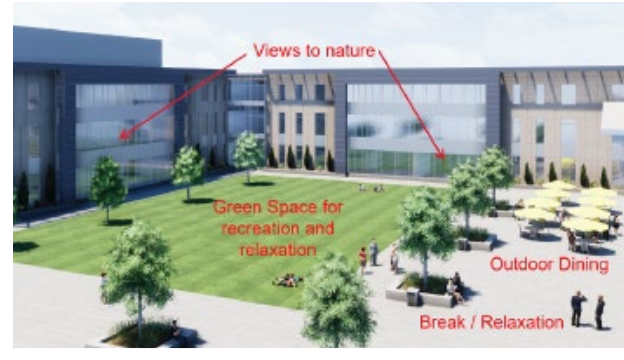
Student Choice



Experiential Learning



In-Between Spaces



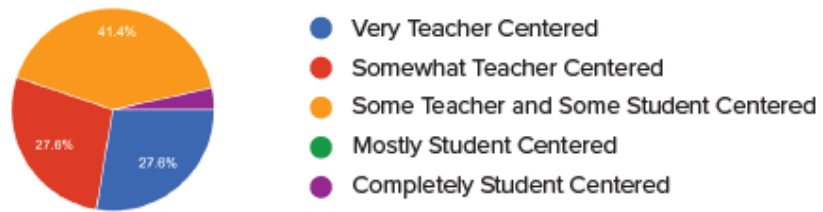
Indoor / Outdoor Connections





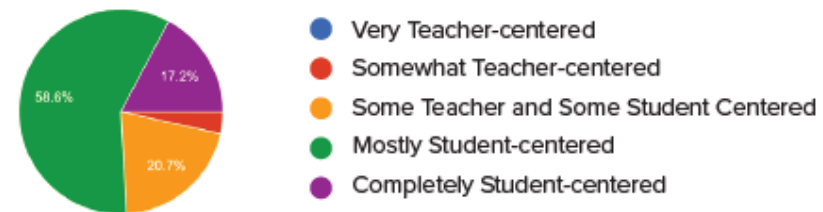
Instructional Delivery Method: Southfield High School for the Arts & Technology

A&T teachers' perspective on the current instructional delivery model.



55% of teachers believe instruction is **mostly or completely teacher centered**.

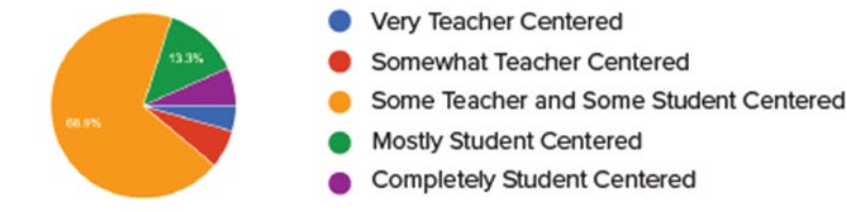
A&T teachers' hopes for the instructional delivery model in five years.



In five years, **78.8%** of teachers **desire to shift** to a student-centered instructional delivery method.

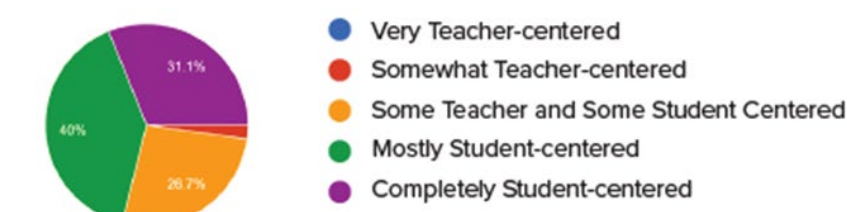
Instructional Delivery Method: University K-12 Academy

K-12 University teachers' perspective on the current instructional delivery model.



only **20%** of teachers believe instruction is **mostly or completely student centered**.

K-12 University teachers' hopes for the instructional delivery model in five years.



In five years, **71.1%** of teachers **desire to shift** to a student-centered instructional delivery method.

Southfield Public Schools
Arts & Technology Renovations / Additions

Southfield Public Schools
University K-12 Academy