

Resolution tabled 3/26/20

**ROCHESTER CITY SCHOOL DISTRICT
PROCUREMENT & SUPPLY**

Resolution No. 2019-20: 783

By Member of the Board Commissioner Maloy

Whereas by Resolution No. 2017-18: 710, adopted by the Board on March 29, 2018, the Board authorized the Superintendent to enter into contracts to purchase baseball, basketball, cheerleading, football, headwear, lacrosse, outerwear, softball, soccer, swimming, tennis, track, volleyball, and wrestling uniforms for various schools with Laux Sporting Goods, Inc., 25 Pineview Dr., Amherst, NY; Muddy Locker Sports, 24 Bluff Point Rd., Northport, NY; Riddell/All American, 7501 Performance Ln., North Ridgeville, OH; The New Premier Sports Center, 300 Greece Ridge Center Dr., Rochester, NY; V & V Vending Incorporated dba Valenti Sports, 2195 Monroe Ave., Rochester, NY; Varsity Brands Holding Co. Inc. dba BSN Sports, Passon's Sports & US Games; Varsity Spirit Fashion & Supplies, Division of Varsity Brands Holding Co., Inc., 6745 Lenon Center Ct., Ste. 300, Memphis, TN; and

Whereas by Resolution No. 2017-18: 874, adopted by the Board May 24, 2018, the Board authorized the rescission of award from Laux Sporting Goods, Inc., as an error was made in the analysis of award; and awarded the contract to V & V Vending Incorporated dba Valenti Sporting Goods; and

Whereas, by Resolution No. 2018-19: 982, adopted by the Board on June 20, 2019, the Board authorized the Superintendent to exercise the option to extend the contracts for a term of one year, the first year of the four-year contract extension, through March 31, 2020; and

Whereas, the District has spent approximately the following:

Initial Year - \$311,100.
First Extension - \$260,706.
and;

Whereas, the District is requesting to extend the contracts with **Laux Sporting Goods, Inc.; Muddy Locker Sports; Riddell/All American; Joseph Munno dba The New Premier Sports Center; Varsity Brands Holding Co. Inc. dba BSN Sports, Passon's Sports & US Games; and Varsity Brands Holding Co., Inc. dba Varsity Spirit Fashion & Supplies**, for a term of one year based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the second year of the four-year contract

extension, through March 31, 2021. All other conditions of the contracts remain in full force and effect.

Funding: General Fund

Budget Code: 5534-A-29305-2855-0000

Certified Budget Line Balance: \$28,647.30 (2/2/20)

Originator(s): Carlos M. Cotto

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Athletic Uniforms allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Commissioner Powell. Adopted 5-1 with Commissioner LeBron dissenting and Vice President Elliott absent.

Resolution tabled 3/26/20

**ROCHESTER CITY SCHOOL DISTRICT
OTHER**

Resolution No. 2019-20: 798

By Member of the Board Commissioner LeBron

Whereas, the District heretofore entered into an Agreement with Monroe County, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Monroe County**, Parks Department, 171 Reservoir Avenue, Rochester, NY, to provide the Monroe County Golf Course for use by approximately 40-80 student scholar athletes who participate in the District's Spring golf league, for the period April 1, 2020, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, for a sum not to exceed Three Thousand Five Hundred Dollars (\$3,500.00), contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: General Funds

Budget Code: 5421-A-29305-2855-0000 (12/19/19)

Certified Budget Line Balance: \$13,775.00

Originator(s): Linda Quick, Carlos Cotto

Strategic Goal: 1; Objective: D

Justification: Increase our focus on college and/or career readiness.

Seconded by Member of the Board Commissioner Powell. Adopted 5-1 with Commissioner LeBron dissenting and Vice President Elliott absent.

GOALS & OBJECTIVES: <http://intranet/sites/controls/RP/default.aspx>

Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.	
Objective A	Implement the Common Core curriculum.
Objective B	Implement Teacher Leader Evaluation/APPR.
Objective C	Meet New York State requirements as a “Focus District.”
Objective D	Increase our focus on college and/or career readiness.
Objective E	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
Objective F	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.	
Objective A	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
Objective B	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
Objective C	Work collaboratively with our partners to increase the time devoted to literacy.
Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations	
Objective A	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
Objective B	Improve the timeliness and customer-focus of our responses to complaints and service requests.
Objective C	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.	
Objective A	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
Objective B	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
Objective C	Reduce administrative and consultant expense.
Objective D	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
Objective E	More effectively use space to control facilities’ capital and leased costs.
Objective F	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
Objective G	Allocate and align staffing with school building needs, curriculum needs and state mandates.
Objective H	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.	
Objective A	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
Objective B	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
Objective C	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
Objective D	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.

