

Mission: As members of the RISE Community School, we are dedicated to creating a student centered community of high expectations, established in a race and culture conscious environment, where all voices fuel innovation, creativity, and scholarship.



279 Ridge Road 14615

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	64.0	58.1
Principals/AP/AD	4.0	4.0
Other Instructional	12.2	12.6
Non-instructional	20.0	21.0
Total	100.2	95.7
Pupil-Teacher Ratio	5.0 : 1	5.7 : 1
Pupil-Other-Staff Ratio	8.9 : 1	8.7 : 1
Total Pupil-Staff Ratio	3.2 : 1	3.4 : 1

Student Enrollment

	2018-19	2019-20
Total Enrollment	323	329

BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 5,292,198	\$ 5,383,925
Other Compensation	724,333	567,553
Fixed Obligation/Variability	632	-
Cash Capital Outlays	7,850	1,000
Facilities and Related	96,407	56,949
Technology	7,107	7,107
Other Variable Expenses	470,430	599,565
Total	\$ 6,598,957	\$ 6,616,099

Cost Per Student

	2018-19	2019-20
	\$ 20,430	\$ 20,110

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 2,137,633	\$ 2,242,778
0023: PRE-K UNIVERSAL (UPK)	\$ 1,100	\$ 1,100
0206: Title I - Kindergarten	\$ 130,472	\$ 98,516
0224: Title I - Librarians	\$ 13,365	\$ 6,568
0236: Title I - School Improvement	\$ 111,063	\$ 84,687
0268: Title I - AIS Services	\$ 117,273	\$ 131,988
0303: TITLE IV STUDENT SUPPORT	\$ 391,148	\$ -
0307: IDEA EIS Set-aside	\$ 27,282	\$ 32,839
0413: EXTENDED LEARNING TIME	\$ 357,535	\$ 548,872
0844: SIG #41	\$ 390,874	\$ 418,551
1199: English Language Learning	\$ 20,363	\$ -
1396: District Initiative Budgets	\$ -	\$ 90,000
1416: Primary Project	\$ 13,629	\$ 19,704
1501: Cntrl Alloc-Specialized Serves	\$ 1,476,081	\$ 1,555,126
1502: Cntrl Alloc-School Admin	\$ 136,602	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 153,897	\$ 170,476
1504: Cntrl Alloc-Misc School-Based	\$ 228,084	\$ 210,166
1505: Cntrl Alloc-Building Subs	\$ 42,236	\$ 44,215
1506: Cntrl Alloc-Pupil Services	\$ 107,510	\$ 131,354
1507: Cntrl Alloc-Security Staff	\$ 53,255	\$ 63,522
1508: Cntrl Alloc-Librarians	\$ 50,230	\$ 26,271
1509: Cntrl Alloc-ESOL	\$ 162,373	\$ 197,031
1511: Cntrl Alloc-Counselors	\$ -	\$ 65,677
1512: Instructional Operating Suppor	\$ 1,632	\$ -
4515: C4E - Extended Day Program	\$ 441,535	\$ 300,000
4528: C4E - In-School Suspension	\$ 33,785	\$ 36,031
	\$ 6,598,957	\$ 6,616,099

This is a new school in 2018-19. There is no historical testing, enrollment, or attendance data.

Note: Numbers have been rounded for presentation.