

**SCHOOL PROFILES AND BUDGETS 2019-20 PROPOSED BUDGET**

Principal Mary Joyce Aronson

School 52  
Frank Fowler Dow

Mission: Frank Fowler Dow School No. 52, in partnership with parents and community, is committed to preparing our students to value themselves and others, attain their highest level of achievement, become lifelong learners, and serve as productive citizens.



**100 Farmington Rd. 14609**

**POSITION INFORMATION (FTEs)**

	<u>2018-19</u>	<u>2019-20</u>
Teachers	31.6	32.7
Principals/AP/AD	2.0	2.0
Other Instructional	4.2	4.6
Non-instructional	9.0	9.0
<b>Total</b>	<b>46.8</b>	<b>48.3</b>
Pupil-Teacher Ratio	9.9 : 1	9.5 : 1
Pupil-Other-Staff Ratio	20.5 : 1	20 : 1
<b>Total Pupil-Staff Ratio</b>	<b>6.7 : 1</b>	<b>6.5 : 1</b>

**Student Enrollment**

Total Enrollment	312	312
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**BUDGET ALLOCATIONS by ACCOUNT**

<u>Major Expenditures</u>	<u>2018-19</u>	<u>2019-20</u>
Salary Compensation	\$ 2,946,767	\$ 2,931,872
Other Compensation	95,787	8,100
Fixed Obligation/Variability	741	-
Cash Capital Outlays	2,231	350
Facilities and Related	39,471	33,330
Technology	-	-
Other Variable Expenses	5,749	800
<b>Total</b>	<b>\$ 3,090,746</b>	<b>\$ 2,974,452</b>

**Cost Per Student**

	<u>2018-19</u>	<u>2019-20</u>
	\$ 9,906	\$ 9,534

Note: Numbers have been rounded for presentation.

**FUNDING SOURCE**

	<u>2018-19</u>	<u>2019-20</u>
0000: General Purpose	\$ 1,496,614	\$ 1,375,942
0023: PRE-K UNIVERSAL (UPK)	\$ 1,700	\$ 1,100
0206: Title I - Kindergarten	\$ 67,877	\$ 65,677
0224: Title I - Librarians	\$ 13,365	\$ 6,568
0236: Title I - School Improvement	\$ 77,210	\$ 78,896
0251: Title I - Parent Involvement	\$ 2,439	\$ -
1199: English Language Learning	\$ 40,724	\$ 85,611
1501: Cntrl Alloc-Specialized Servcs	\$ 620,304	\$ 723,641
1502: Cntrl Alloc-School Admin	\$ 161,868	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 135,183	\$ 137,883
1504: Cntrl Alloc-Misc School-Based	\$ 194,041	\$ 164,849
1505: Cntrl Alloc-Building Subs	\$ 88,000	\$ -
1506: Cntrl Alloc-Pupil Services	\$ 56,056	\$ 65,677
1508: Cntrl Alloc-Librarians	\$ 50,230	\$ 26,271
1509: Cntrl Alloc-ESOL	\$ 56,056	\$ 65,677
1512: Instructional Operating Suppor	\$ 741	\$ -
4528: C4E - In-School Suspension	\$ 28,338	\$ 36,031
	<b>\$ 3,090,746</b>	<b>\$ 2,974,452</b>

**Grades 3 – 8 Percent scoring in Performance Levels 3 & 4**

	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
<b>ELA</b>	16.6%	16.8%	27.6%
<b>Math</b>	20.7%	20.7%	26.1%

**Average Daily Attendance (ADA)**

	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
<b>ADA</b>	93.2%	92.4%	92.5%

**BEDS Enrollment by Student Classification**

<b>Status</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
English Language Learners	10	9	8
Students with Disabilities	65	73	66
General Education	302	297	287
Economically Disadvantaged	300	286	283
<b>Total Enrollment</b>	<b>365</b>	<b>359</b>	<b>349</b>

**Accountability Status**

	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>Accountability Designation</b>	Focus	Focus	Targeted Support and Improvement