

SCHOOL PROFILES AND BUDGETS 2019-20 PROPOSED BUDGET

Principal Connie M. Wehner

School 50
Helen Barrett Montgomery

Mission: HBM is a restorative school community that strives to guarantee equity for all students using our core values of Self-Control, Outstanding Teamwork, Accountability and Respect to promote excellence in learning.



301 Seneca Ave. 14621

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	63.1	64.2
Principals/AP/AD	3.0	3.0
Other Instructional	9.3	9.2
Non-instructional	20.0	17.0
Total	95.4	93.4

Pupil-Teacher Ratio	10.5 : 1	9.8 : 1
Pupil-Other-Staff Ratio	20.4 : 1	21.5 : 1
Total Pupil-Staff Ratio	6.9 : 1	6.7 : 1

Student Enrollment

Total Enrollment	660	627
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BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 5,232,141	\$ 5,513,058
Other Compensation	333,485	187,712
Fixed Obligation/Variability	3,037	2,000
Cash Capital Outlays	5,300	1,000
Facilities and Related	73,151	67,765
Technology	320	-
Other Variable Expenses	37,284	38,196
Total	\$ 5,684,718	\$ 5,809,731

Cost Per Student

	2018-19	2019-20
	\$ 8,613	\$ 9,266

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 2,863,989	\$ 2,796,602
0023: PRE-K UNIVERSAL (UPK)	\$ 1,100	\$ 1,100
0206: Title I - Kindergarten	\$ 87,420	\$ 98,516
0224: Title I - Librarians	\$ 15,594	\$ 13,135
0236: Title I - School Improvement	\$ 194,311	\$ 186,662
0251: Title I - Parent Involvement	\$ 4,940	\$ -
0307: IDEA EIS Set-aside	\$ -	\$ 32,839
0434: EMPIRE STATE AFTER SCHOOL	\$ 204,308	\$ 204,308
1199: English Language Learning	\$ 34,911	\$ 42,507
1300: Club Advisor Stipends	\$ 1,742	\$ -
1501: Cntrl Alloc-Specialized Servcs	\$ 956,424	\$ 1,086,228
1502: Cntrl Alloc-School Admin	\$ 149,603	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 194,094	\$ 203,069
1504: Cntrl Alloc-Misc School-Based	\$ 192,458	\$ 282,411
1505: Cntrl Alloc-Building Subs	\$ 177,143	\$ 44,215
1506: Cntrl Alloc-Pupil Services	\$ 58,267	\$ 65,677
1507: Cntrl Alloc-Security Staff	\$ 56,829	\$ 63,522
1508: Cntrl Alloc-Librarians	\$ 58,607	\$ 52,542
1509: Cntrl Alloc-ESOL	\$ 343,391	\$ 394,062
1511: Cntrl Alloc-Counselors	\$ 53,335	\$ 65,677
1512: Instructional Operating Suppor	\$ 6,037	\$ -
1905: Mileage Reimbursement	\$ 5	\$ -
4003: Consumer Science & Technology	\$ 835	\$ -
4528: C4E - In-School Suspension	\$ 29,375	\$ 36,031
	\$ 5,684,718	\$ 5,809,731

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	8.4%	5.3%	11.9%
Math	6.6%	4.6%	8.2%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	92.0%	91.9%	91.5%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	136	116	113
Students with Disabilities	160	185	164
General Education	559	531	550
Economically Disadvantaged	642	583	609
Total Enrollment	695	647	663

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Priority	Priority	Targeted Support and Improvement

Note: Numbers have been rounded for presentation.