

HUMAN CAPITAL INITIATIVES

Resolution No. 2018-19: 948

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective Date
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Seconded by Member of the Board

Resolution No. 2018-19: 949

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated, subject to the condition that they each receive an APPR Rating that makes them eligible for tenure under New York Education Law 3012, after all appeals are exhausted; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective Date
Sadowski, John	Visual Arts	Art	8/31/2019
Villane, Breanna	Visual Arts	Art	8/31/2019
St. Louis, Djinga	School Administrator/Supervisor	Assistant Principal	6/30/2019
Andrecolich, Whitney	Childhood Edu. (1-6)	Elementary	8/31/2019
Berntsen, Nicole	Childhood Edu. (1-6)	Elementary	8/31/2019
Clare, Selene	Childhood Edu. (1-6)	Elementary	8/31/2019
Dawson, Stacey	Childhood Edu. (1-6)	Elementary	8/31/2019
Dellert, Martea	Childhood Edu. (1-6)	Elementary	8/31/2019

Flowers, Sandra	Childhood Edu. (1-6)	Elementary	8/31/2019
Kester, Lisa	Childhood Edu. (1-6)	Elementary	8/31/2019
Kunzer, Gregory	Pre Kindergarten, Kindergarten, and Grades 1- 6	Elementary	8/31/2019
LeGrett, Jason	Childhood Edu. (1-6)	Elementary	8/31/2019
Rodriguez, Erika	Childhood Edu. (1-6)	Elementary	8/31/2019
Roselli, Gina	Childhood Edu. (1-6)	Elementary	8/31/2019
Vetter, Shanna	Childhood Edu. (1-6)	Elementary	8/31/2019
Seeley, Joanne	English (7-12)	English	8/31/2019
Boles, William	ESOL	ESOL	8/31/2019
Bolton, Victoria	ESOL	ESOL	9/14/2019
Hicks, Amanda	ESOL	ESOL	8/31/2019
Lanze, Andrea	Music	Music	8/31/2019
Moss, Ashley	Music	Music	8/31/2019
Pitnell, Alexandra	Music	Music	8/31/2019
Docteur, Kayla	Literacy (B-6)	Remedial Reading	8/31/2019
Clark, Patricia	Speech/Hearing Handicapped	Speech/Hearing Handicapped	8/31/2019
Collins, Jeanne	Speech/Hearing Handicapped	Speech/Hearing Handicapped	8/31/2019
Rozestraten, Adriana	Speech and Language Disabilities	Speech/Hearing Handicapped	8/31/2019
Schuler, Joanna	Speech and Language Disabilities	Speech/Hearing Handicapped	8/31/2019

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 950

Motion to separate Resolution No. 2018-19: 950 into Resolution No. 2018-19: 950a and Resolution No. 2018-19: 950b by Member Board Commissioner Sheppard, seconded by Member of the Board Vice President Elliott, motion carries 6-0, with Commissioner LeBron absent

By Member of the Board Commissioner Hallmark

Resolution No. 2018-19: 950a

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, is (are) having his/her probationary period extended, effective on the date indicated below under State Law and by the Board; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective Date
Alberti, Michele	SAS	Executive Director of School Innovation	December 31, 2019

**Seconded by Member of the Board Commissioner Powell
Motion does not carry 3-3 with Vice President Elliott, Commissioner Sheppard, Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 950b

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, is (are) having his/her probationary period extended, effective on the date indicated below under State Law and by the Board; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective Date
Root, Teresa	SDA	Associate Director	June 30, 2020

**By Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 951

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to the professional educator tenure area** shown, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education’s unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to classroom teachers, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certification	Tenure Area	Probationary Period	Salary
Taylor, Curtis	ESOL	ESOL	May 11, 2019- May 10, 2023	\$49,117/yr.
Egling, Margot	Literacy B-6	Remedial Reading	September 3, 2019- September 2, 2022	\$58,267/yr.

Gonzalez, Tricia	Literacy B-6	Remedial Reading	September 3, 2019- September 2, 2022	\$61,255/yr.
Hallam, Karin	Literacy B-6	Remedial Reading	September 3, 2019- September 2, 2022	\$53,334/yr.
Cherry, Jillian	School Psychologist	School Psychologist	September 3, 2019- September 2, 2023	\$50,286/yr.
Halaris, Anargyros	School Psychologist	School Psychologist	September 3, 2019- September 2, 2023	\$67,809/yr.
Solorzano, Marra	School Psychologist	School Psychologist	September 4, 2018- September 3, 2022	\$49,117/yr.
Bailey, Kelly	SWD 7-12	Special Education	May 28, 2019- May 27, 2023	\$47,205/yr.
Barker, Chelsea	SWD 1-6	Special Education	September 3, 2019- September 2, 2023	\$51,744/yr.
Boardman, Annemarie	Special Education	Special Education	September 3, 2019- September 2, 2023	\$61,255/yr.
Bohley, Clare	SWD 1-6	Special Education	September 3, 2019- September 2, 2023	\$48,050/yr.
Bush, Christina	SWD 7-12	Special Education	July 1, 2019- June 30, 2023	\$59,744/yr.
Conley, Patricia	SWD 1-6	Special Education	September 3, 2019- September 2, 2023	\$51,744/yr.
D'Agostino, Shannon	SWD 1-6	Special Education	September 4, 2018- September 3, 2022	\$54,686/yr.
DiNitto, Joann	SWD 5-9	Special Education	September 3, 2019- September 2, 2023	\$51,744/yr.
Good, Brenda	Special Education	Special Education	July 1, 2019- June 30, 2023	\$67,809/yr.
Henry, Kristina	Special Education	Special Education	July 1, 2019- June 30, 2023	\$69,459/yr.
Hertzog, Kathryn	SWD 1-6	Special Education	September 3, 2019- September 2, 2023	\$46,260/yr.
Hyde, Melinda	Special Education	Special Education	July 1, 2019- June 30, 2023	\$69,459/yr.
Johnson, Shannon	SWD 7-12 Social Studies	Special Education	September 3, 2019- September 2, 2023	\$52,823/yr.
Kinslow, Gregory	SWD 1-6	Special Education	September 3, 2019- September 2, 2023	\$57,529/yr.
McCarty, Justina	SWD 7-12	Special Education	September 3, 2019- September 2, 2023	\$50,892/yr.
McLean-Randall, Davina	SWD 1-6	Special Education	July 1, 2019- June 30, 2023	\$62,692/yr.
Mendola, Jordan	SWD 1-6	Special Education	September 3, 2019- September 2, 2023	\$46,260/yr.

Mullins, Shannon	Special Education	Special Education	July 1, 2019- June 30, 2023	\$69,459/yr.
Nicholson, Marissa	Special Education	Special Education	July 1, 2019- June 30, 2023	\$57,529/yr.
Palmiere, Nicole	SWD 1-6	Special Education	September 3, 2019- September 2, 2023	\$46,260/yr.
Peets, Tina	Special Education	Special Education	July 1, 2019- June 30, 2023	\$69,459/yr.
Peters, Sarah	SWD 1-6	Special Education	July 1, 2019- June 30, 2023	\$62,692/yr.
Phillips, Corrinne	SWD 7-12	Special Education	September 3, 2019- September 2, 2023	\$47,205/yr.
Thomas, Stephanie	Special Education	Special Education	July 1, 2019- June 30, 2023	\$64,282/yr.
Battaglia, Matthew	Speech/Language Disabilities	Speech and Hearing	September 3, 2019- September 2, 2023	\$49,117/yr.
Crevelling, Veronica	Speech/Hearing Handicapped	Speech and Hearing	September 3, 2019- September 2, 2023	\$57,529/yr.
Keefe, Julie	Speech/Language Disabilities	Speech and Hearing	September 3, 2019- September 2, 2023	\$47,205/yr.
Rogers, Wendy	Speech/Hearing Handicapped	Speech and Hearing	September 3, 2019- September 2, 2023	\$52,823/yr.
Thompson, Emily	Speech/Language Disabilities	Speech and Hearing	September 3, 2019- September 2, 2023	\$49,117/yr.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 952

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Certification	Tenure Area	FTE	Effective Date	Salary
(none)					

Seconded by Member of the Board

Resolution No. 2018-19: 953

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Certification	Tenure Area	FTE	Effective Date	Salary
(none)					

Seconded by Member of the Board

Resolution No. 2018-19: 954

By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed to the administrative tenure area** and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education’s unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to building principals, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certification	Tenure Area	Assignment	Probationary Period	Salary
Hurley, Daniel	SDL	Director of School Turnaround	Central Office	July 1, 2019 – June 30, 2023	\$92,366/yr.
Garcia, Kathy	SAS	Bracket III (Assistant Principal)	Northwest	July 1, 2019 – June 30, 2023	\$110,259/yr.
Polonia, David	SAS	Bracket III (Assistant Principal)	School No. 28	July 1, 2019 – June 30, 2023	\$133,738/yr.
Roberts, Carla	SAS	Bracket III (Assistant Principal)	School No. 23	July 1, 2019 – June 30, 2023	\$93,555/yr.
Belcufine, Mario	SBL	Bracket III (Assistant Principal)	School of the Arts	January 27, 2019 – January 26, 2023	\$86,297/yr.
Bellone, Rosa	SBL	Bracket III (Assistant Principal)	School No. 15	July 1, 2019 – June 30, 2023	\$79,122/yr.

Brody, Samantha	SBL	Bracket III (Assistant Principal)	Leadership Academy for Yong Men	July 1, 2019 – June 30, 2023	\$103,468/yr.
Buss, Emily	SBL	Bracket III (Assistant Principal)	TBD	July 1, 2019 – June 30, 2023	\$73,000/yr.
Durick, Jody	SBL	Bracket III (Assistant Principal)	School No. 54	July 1, 2019 – June 30, 2023	\$81,496/yr.
Soprano, Steven	SBL	Bracket III (Assistant Principal)	Integrated Arts	July 1, 2019 – June 30, 2023	\$98,204/yr.
Carlton-Ferris, Pamela	SDA	Bracket III (Assistant Principal)	School No. 33	July 1, 2019 – June 30, 2023	\$152,813/yr.
Anderson, Tiffany	SDL	Associate Director of Special Education	Specialized Services	July 1, 2019 – June 30, 2023	\$83,941/yr.
Haines, Kristal	SDL	Associate Director of Special Education	Specialized Services	July 1, 2019 – June 30, 2023	\$79,122/yr.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 955

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Certification	Tenure Area	Duration	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2018-19: 956

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the following named person(s) certified as indicated, be, and hereby is (are) **appointed to the non-tenure bearing, grant-funded position(s)** listed below.

Name	Certification	Job Title	Effective Date	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2018-19: 957

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the following named person(s) certified as indicated, be, and hereby is (are) **appointed to the non-tenure bearing job title of Home Hospital Teacher.**

Name	Certification	Effective Date	Salary
(none)			

Seconded by Member of the Board

Resolution No. 2018-19: 958

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **assigned to the "interim" position** shown, at the salary and effective date stated.

Name	Certification	Interim Assignment	Location	Effective Date	Salary
(none)					

Seconded by Member of the Board

Resolution No. 2018-19: 959

By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed to the listed Competitive Civil Service titles**, with the salary and effective dates noted.

Name	Job Title	Salary	Effective Date
Rivera, Julian	Assistant Custodian Engineer	\$15.22/hr.	June 27, 2019

Muhammad, Khadijah	Director of Community and Parent Involvement	\$75,000/yr.	June 21, 2019
Sheppard, James	Director of School Safety & Security	\$100,000/yr.	July 15, 2019
Cruz, Arelys	Senior School Secretary	\$23.25/hr.	July 1, 2019

**Seconded by Member of the Board Commissioner Hallmark
Adopted 4-2 with Vice President Elliott and Commissioner Davis dissenting, and
Commissioner LeBron absent.**

Resolution No. 2018-19: 960

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), **to the listed classified Civil Service titles**, with the salary, and effective dates noted.

Name	Job Title	Classification	Salary	Effective Date
Brown, David	Assistant Auditor General	Competitive	\$113,736/yr.	June 21, 2019
Hunt, Jehlen	Bus Driver	Non-Competitive	\$17.53/hr.	September 4, 2019
Phillips-Campbell, Hakila	Bus Driver	Non-Competitive	\$19.34/hr.	June 21, 2019
Gutierrez, Ramon	Cleaner	Labor	\$11.46/hr.	June 24, 2019
Robinson, Donald	Cleaner	Labor	\$11.77/hr.	June 21, 2019
Crockton, Jason	Custodial Assistant	Non-Competitive	\$11.42/hr.	June 24, 2019
Torres Diaz, William	Custodial Assistant	Non-Competitive	\$11.42/hr.	June 24, 2019
Arrak-Santana, Olfa	Food Service Helper/Cashier	Labor	\$13.43/hr.	September 3, 2019
Lopez, Virgen	Foreign Language Translator	Non-Competitive	\$23.49/hr.	June 21, 2019
Farabell, Jacqueline	Senior Staff Internal Auditor	Competitive	\$98,541/yr.	June 21, 2019
Kirchhoff, Molly	Staff Internal Auditor	Competitive	\$74,331/yr.	June 21, 2019

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 961

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, the **resignation(s) for retirement purposes** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
Theuman, John	Data Retrieval Specialist	June 30, 2019
Brizzi, Robin	Paraprofessional	August 17, 2019
Francis, Pamela	Paraprofessional	July 31, 2019
Gayden, Dan	Paraprofessional	July 31, 2019

**Seconded by Member of the Board Commissioner Powell
Adopted 6-0 with Commissioner LeBron absent**

Resolution No. 2018-19: 962

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, the **resignation(s)** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
Saltares, Damaris	Director of Bilingual Education	June 29, 2019
Polonia, David	Director of the Bilingual and Literacy Academy	June 30, 2019
Kremer, Bonnie	Elementary	June 27, 2019
Zisis, Evagelia	ESOL	June 27, 2019
Allen, Alyxandra	Food Service Helper	June 29, 2019
Potter, Brya	Guidance Counselor	July 2, 2019
Northrup, Pegge	Health Education	June 27, 2019
Simkins, William	Math	June 30, 2019
Monette, Heather	Physical Therapist	June 27, 2019
Colon Diaz, Yashyra	Paraprofessional	June 27, 2019
Morales, Myraida	Paraprofessional	June 12, 2019
Morien, Rhonda	Principal	July 6, 2019
Rupp, Crystal	Remedial Reading	June 7, 2019
Spillane, Alexander	Remedial Reading	June 27, 2019
Nicolosi, Janine	School Nutrition Coordinator	July 6, 2019
Thomas, Steven	Science	July 18, 2019
Barberi, Stacy	Special Education	June 27, 2019
Carter, Madison	Special Education	June 27, 2019
Casey, Daniel	Special Education	June 27, 2019
Cohen, Matthew	Special Education	June 27, 2019
Estruch-Todd, Rebekah	Special Education	June 27, 2019
Walsh, Sara	Social Studies	June 27, 2019

McMichael, Corey	Special Education	June 27, 2019
Moroni, Brian	Special Education	June 27, 2019
Jenerette, Aquiol	Teaching Assistant	June 7, 2019

**Seconded by Member of the Board Commissioner Powell
Adopted 6-0 with Commissioner LeBron absent**

Resolution No. 2018-19: 963

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

Name	Tenure Area or Job Title	Effective Date
Tucker, Beatrice	Cleaner	June 21, 2019
Daniels, Kevin	Custodial Assistant	May 23, 2019
Kress, Gretchen	ESOL	July 23, 2019
Bates, Rachel	Office Clerk IV	June 26, 2019
Dukes-Wilson, Mary	Paraprofessional	May 22, 2019
Merritt, Debbie	Paraprofessional	June 20, 2019
Smith, Tyara	Paraprofessional	June 20, 2019
Velazquez, Carmen	Paraprofessional	May 22, 2019
Case, Nancy	Teaching Assistant	July 23, 2019
Singleton, Barbara	Teaching Assistant	July 23, 2019

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting with Commissioner LeBron absent**

Resolution No. 2018-19: 964

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence, without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement(s).

Name	Tenure Area or Job Title	Assigned School / Department	Period	Article or Contract Section
Batula, Ali	Cleaner	Joseph C. Wilson	June 25, 2019 -	Article 18
		Magnet High School	July 24, 2019	Section 4
Chatman, Linda	Cleaner	School No. 28	May 15, 2019 - July 31, 2019	Article 18 Section 3

Tolbert, Rickey	Cook	Integrated Arts & Technology High School	March 25, 2019 - October 31, 2019	Article 18 Section 3
Steele, Kendra	ESOL	East High School	May 6, 2019 - June 26, 2019	Section 42 6.a.
Perry, Zarabeth	Food Service Helper	East High School	May 28, 2019 - October 24, 2019	Article 18 Section 3
Jenkins, Brianna	Music	Rochester Early College High School	May 14, 2019 - June 14, 2019	Section 42 6.a.
McCullough, Damita	Paraprofessional	School No.45	May 30, 2019 - June 26, 2019	Section 23 O.
Rivera, Yuleissa	Paraprofessional	School No. 28	April 24, 2019 - June 26, 2019	Section 23 R.
Sanchez, Lourdes	Paraprofessional	School No. 15	June 10, 2019 - June 26, 2019	Section 23 O.
Williams, Donella	Paraprofessional	Edison Career & Technology High School	June 10, 2019 - June 26, 2019	Section 23 O.
Yeomas, Joshawnda	Paraprofessional	Edison Career & Technology High School	May 20, 2019 - June 26, 2019	Section 23 R.
Bianchi, Christopher	Social Studies	School No. 50	June 3, 2019 - June 26, 2019	Section 42 6.a.
Fields, Juanita	Teacher Assistant	School No. 4	February 11, 2019 - June 26, 2019	Section 23 O.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 965

By Member of the Board Commissioner Powell

Whereas, the District wishes to employ a retiree and, pursuant to Section 211 of the New York State Retirement and Social Security Law, the District must request from the appropriate authorizing agency, approval to employ the retiree, in order for the retiree to receive his/her pension while still working; and

Whereas, pursuant to submission of a Retiree Waiver Statement requesting approval of the Commissioner of Education, the District must provide a Resolution authorizing the employment of the retiree, subject to approval of the Commissioner of Education; and

Whereas, such Resolution must specify the job title in which the District wishes to employ the retiree; and

Whereas, upon employing a retiree pursuant to a Retiree Waiver approved by the Commissioner of Education, the District must notify all resident taxpayers, and such notification must include, among other things, the retiree’s right to receive a pension while working for the District; therefore be it

Resolved, that the Board of Education hereby authorizes the submission of a Retiree Waiver Statement to the Commissioner of Education requesting approval for the District to employ the following retiree(s), subject to the approval of the Commissioner of Education.

Name	Job Title	Effective Date
James Sheppard	Director of School Safety and Security	July 1, 2019 – June 30, 2020

**Seconded by Member of the Board Commissioner Hallmark
Adopted 4-2 with Vice President Elliott and Commissioner Davis dissenting, and Commissioner LeBron absent**

Resolution No. 2018-19: 966

By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the Resolutions listed below are hereby **AMENDED** as set forth below.

Original Resolution	Resolution Date	Amendment
Resolution No. 2018-2019: 173	August 23, 2018	Amend to change Appointment granted to Leslie Rivera from non-tenure bearing to Probationary 4 with Probationary period September 4, 2018- September 3, 2022.
Resolution No. 2018-2019: 173	August 23, 2018	Amend to change Appointment granted to Mary Weil from non-tenure bearing to Probationary 4 with Probationary period September 4, 2018- September 3, 2022.
Resolution No. 2018-2019: 254	September 25, 2018	Amend to change Appointment granted to Kara Oakes from CONTRACT SUBSTITUTE to Probationary 4 with Probationary period September 19, 2018- September 18, 2022.
Resolution No. 2018-2019: 769	April 11, 2019	Amend to change retirement date for Susan Schwartz from June 30, 2019 to June 27, 2019.
Resolution No. 2018-2019: 769	April 11, 2019	Amend to change retirement date for Janice Kriegel from June 30, 2019 to June 27, 2019.

Resolution No. 2018-2019: 787	April 25, 2019	Amend to change retirement date for Mary McClary-Hill June 30, 2019 to June 27, 2019.
Resolution No. 2018-2019: 787	April 25, 2019	Amend to change retirement date for Barbara Spencer from June 30, 2019 to June 27, 2019.
Resolution No. 2018-2019: 787	April 25, 2019	Amend to change retirement date for James Merritt from June 30, 2019 to June 27, 2019
Resolution No. 2018-2019: 787	April 25, 2019	Amend to rescind retirement for Louann Dellanoce.
Resolution No. 2018-2019: 868	May 23, 2019	Amend to extend unpaid leave of absence for Matthew Ross McGuire from May 31, 2019 to June 26, 2019.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent.**

Resolution No. 2018-19: 967

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **teacher(s) and/or administrator(s)** listed below is (are) **recalled to the part-time or substitute position(s)**, in the tenure area(s) and on the effective date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

	Name	Tenure Area	FTE	Duration
(none)				

Seconded by Member of the Board

Resolution No. 2018-19: 968

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **teacher(s), teaching assistant(s), and/or administrator(s)** listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective date indicated.

	Name	Tenure Area	Effective Date
(none)			

Seconded by Member of the Board

Resolution No. 2018-19: 969

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **Civil Service** employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated.

Name	Job Title	Classification	Effective Date
(none)			

Seconded by Member of the Board

Resolution No. 2018-19: 970

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District’s Collective Bargaining Agreements, the positions indicated within the tenure areas of the least senior individuals listed below have been abolished and the employment of such individuals is discontinued as of the listed effective date.

Be it further resolved that such individuals shall be placed on a preferred eligibility list for their listed tenure area in the order of their length of service as (a) professional educator(s) in the District.

Name	Position	Tenure Area	Effective Date
Bush, Christina	CASE	Bracket IV	June 30, 2019
Feldman, Jennifer	CASE	Bracket IV	June 30, 2019
Fleming, Todd	CASE	Bracket IV	June 30, 2019
Good, Brenda	CASE	Bracket IV	June 30, 2019
Henry, Kristina	CASE	Bracket IV	June 30, 2019
Hyde, Melinda	CASE	Bracket IV	June 30, 2019
Kittelberger, Kariann	CASE	Bracket IV	June 30, 2019
LaDue, Steven	CASE	Bracket IV	June 30, 2019
McLean-Randall, Davina	CASE	Bracket IV	June 30, 2019
Moscicki, Donna	CASE	Bracket IV	June 30, 2019
Mullins, Shannon	CASE	Bracket IV	June 30, 2019
Nicholson, Marissa	CASE	Bracket IV	June 30, 2019
Peets, Tina	CASE	Bracket IV	June 30, 2019
Peters, Sarah	CASE	Bracket IV	June 30, 2019
Richter, Christine	CASE	Bracket IV	June 30, 2019
Rhodes, Benjamin	CASE	Bracket IV	June 30, 2019
Thomas, Stephanie	CASE	Bracket IV	June 30, 2019
Thompson-Brown, Hazel	CASE	Bracket IV	June 30, 2019
Varno, Carrie	CASE	Bracket IV	June 30, 2019

Woody, Tabitha	CASE	Bracket IV	June 30, 2019
Addison, Jordan	Teacher	Elementary	June 30, 2019
Brancato, Brandy	Teacher	Elementary	June 30, 2019
Brewster, Amber	Teacher	Elementary	June 30, 2019
Dix, Cassandra	Teacher	Elementary	June 30, 2019
Dominic, Adrienne	Teacher	Elementary	June 30, 2019
Ehnot, Jacqueline	Teacher	Elementary	June 30, 2019
Enser, Jennifer	Teacher	Elementary	June 30, 2019
Fose, Jeffrey	Teacher	Elementary	June 30, 2019
Glasser, Sara	Teacher	Elementary	June 30, 2019
Hin, Sarah	Teacher	Elementary	June 30, 2019
Jones, Stacey	Teacher	Elementary	June 30, 2019
Kotary, Taylor	Teacher	Elementary	June 30, 2019
Lamphron, Alissa	Teacher	Elementary	June 30, 2019
Ludington, Maria	Teacher	Elementary	June 30, 2019
Ozminkowski, Lisa	Teacher	Elementary	June 30, 2019
Popchoke, Leslie	Teacher	Elementary	June 30, 2019
Ransom, MarChelle	Teacher	Elementary	June 30, 2019
Robinson, Cynthia	Teacher	Elementary	June 30, 2019
Session, Keyana	Teacher	Elementary	June 30, 2019
Sherbino, Brooke	Teacher	Elementary	June 30, 2019
Stote, Karen	Teacher	Elementary	June 30, 2019
Clarcq, Peter	Teacher	Emergency Medical	June 30, 2019
Roux, Jean-Claude	Teacher	Foreign Language	June 30, 2019
Dellanoce, Louann	Teacher	Home/Hospital	June 30, 2019
McCann, Hannah	Teacher	Home/Hospital	June 30, 2019
Paris, Jillian	Teacher	Home/Hospital	June 30, 2019
Rouse, Roger	Teacher	Home/Hospital	June 30, 2019
Diaz, Rosa	Teacher	Library Media	June 30, 2019
Tantillo, Samantha	Teacher	Library Media	June 30, 2019

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 971

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District’s Collective Bargaining Agreements, the position(s) within the **Civil Service** job classification(s) listed below shall be **abolished** as of the effective date shown and the employment of least senior listed person(s) shall be discontinued, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

Name	Job Title	Classification	Effective Date
Dorsey, Dianet	Home School Assistant	Non-Competitive	June 30, 2019
Edwards, Bettie	Home School Assistant	Non-Competitive	June 30, 2019

Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent

Resolution No. 2018-19: 972

By Member of the Board

Resolved, that upon recommendation of the Superintendent, pursuant to New York State Civil Service Law, and the District's Collective Bargaining Agreements, the positions within the job classification(s) of the person(s) listed below are **abolished** and, having exercised their rights under Civil Service Law § 80, such person(s) shall be **appointed to the new positions** indicated.

Be it further resolved that such employee(s) shall be placed on (a) **preferred eligibility list(s)** for their abolished job title(s) in the order of their length of service in the classified civil service of the District.

Name	Abolished Job Title	Effective Date	New Job Title
(none)			

Seconded by Member of the Board

AUTHORIZATION OF ADDITIONAL PAY

Resolution No. 2018-19: 973

By Member of the Board Commissioner Hallmark

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Division Chief: Shirley Green

Principal/Director: Susan Ladd

Spending: \$5,040.

Funding: General Funds

Budget Code: 5124-A-12802-2010-0000

Description: School Wide Assessment (Cohort II Receivership)

Justification: As an indirect service to students, teachers will design eight progress monitoring assessments for both English Language Arts (ELA) and Math for students in grades K-8. These assessments will be in alignment to the next generation standards, pacing guides, and curriculum so that we can accurately gauge tier 1 instruction and student growth.

Deliverable(s): All eight assessments will be available on Google along with hard copies to all teachers during our school opening conference day.

Schedule: Monday – Friday

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Brown, Margaret	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Cronmiller, Dawn	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Doell, Charlene	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Golder, Maria	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-

Good, Jeffrey	7/8/19 – 8/23/19	CO (T&L) – Math Coach	8	\$35	-
Hovey, Rachel	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Kelley, Kristen	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
LaShomb, Jason	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Martens, Heather	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Martinez, Marisol	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Marzouk, Nadia	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Nelson, Kristie	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Rosa, Elizabeth	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Socha, Debbi	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Springer, Heidi	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Thoresen, Katherine	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Ventura, Jeremy	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-
Ventura, Jessica	7/8/19 – 8/23/19	#28 - Teacher	8	\$35	-

(B)

Division Chief: Shirley Green
Principal/Director: Shirley Green
Spending: \$12,256.
Funding: General Funds
Budget Code: 5132-A-75616-2810-0000
Description: Other Professional Work
Justification: Amendment to Resolution No. 2018-19: 879, adopted on May 23, 2019, pp. 23-24, to amend the start date and times for some of the Registrars. They will begin their End of Year Process on 6/24/19 and for 3 days will work for 2 hrs. /day. They will not exceed their total amount of 12 hours originally approved.

As an indirect service to students, the Districtwide Registrars will complete the Year End Process. They will assist school buildings to review student records and help counselors with the senior report cards, transcripts and credit recovery.

Deliverable(s): Registrars/Teachers will ensure records for students are accurately closed out for 2018-2019 school year. They will assist to identify secondary students for summer school.

Schedule: Monday – Wednesday 3:00 – 5:00 pm
 Thursday – Friday 8:30 am – 2:30 pm

Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Little, Kelle	6/24/19 – 6/26/19	#25 - Registrar	12	\$49.79	1/200
Lombard, Kimberly	6/24/19 – 6/26/19	RECIHS - Registrar	12	\$71.57	1/200
Michels, Kimberly	6/24/19 – 6/26/19	SWW – Registrar	12	\$59.56	1/200

Piccarreto, Melissa	6/24/19 – 6/26/19	Monroe - Registrar	12	\$61.21	1/200
Tucker, Karen	6/24/19 – 6/26/19	#28 - Registrar	12	\$71.57	1/200

(C)

Division Chief: Idonia Owens
Principal/Director: Idonia Owens
Spending: \$8,400.
Funding: General Funds
Budget Code: 5132-A-75716-2010-0000
Description: Victorious Minds Academy Preparation
Justification: As an indirect service to students, the teachers will work during the summer with school buildings across the district to assist with Victorious Minds Academy (VMA), and write individual lesson plans for the program. They will also assist to plan events, help set up and partake in meetings, and prepare and present professional development.
Deliverable(s): Teachers will have culturally responsive lesson plans for students in their classrooms by September. Parent workshops and activities will be planned. Teachers will have additional collegial circle and professional leaning opportunities guided by the principles of the relationship model and cultural responsiveness.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Flowers-Thompson, Dawn	7/1/19 – 8/30/19	(CO) Chief of Schls.for Equity - TOA	120	\$35	-
Milord, Marie	7/1/19 – 8/30/19	(CO) Chief of Schls.for Equity - TOA	120	\$35	-

**Seconded by Member of the Board Commissioner Powell
 Adopted 4-2 with Vice President Elliott and Commissioner Davis dissenting and
 Commissioner LeBron**

Resolution No. 2018-19: 974

By Member of the Board Commissioner Hallmark

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum

hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Division Chief: Carmine Peluso *Grant Monitor: Michele Alberti White

Principal/Director: Kevin Klein

Spending: \$59,850.

Funding: School Improvement Grant

Budget Code: 5152-E-27505-2010-0845

Description: Curriculum Development

Justification: As an indirect service to students, staff will be creating grade level units of study to follow for the 2019-20 school year. The units of study will connect their individual subjects to other content areas. These connections will be the basis of our project based learning activities for the 2019-20 school year and beyond. Staff will also create an advisory curriculum to build relationships with students and families, and connections to the community.

Deliverable(s): Curriculum documents for each grade level 7-12 and advisory curriculum differentiated by grade level will be posted on the Integrated Arts & Technology High School’s Google site and distributed to staff for use beginning in September.

Schedule: Monday – Friday 8:00 am -2:30 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Andler, Samuel	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Betzenhauser, Kristen	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Fauth, Diana	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Fitta, James	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Gertin, Eric	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Grant, Leslie	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Hartgrove, Rita	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Jones, Kimberly	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Legzdin, Jennifer	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Meade, Sarah	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Merritt, Deborah	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Mundorff, Corrine	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-
Reed-Mullen, Katrina	7/01/19 - 8/31/19	IA&T – Teacher	95	\$35	-

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Grimes, Jennifer	7/22/19 - 8/16/19	RIA - Assistant Principal	50	\$40.97	1/220
Burgos, Wilson	7/22/19 - 8/16/19	RIA - Teacher	90	\$62.80	1/200
Consagra, Samuel	7/22/19 - 8/16/19	RIA - Teacher	90	\$45.57	1/200
Greer, David	7/22/19 - 8/16/19	RIA - Teacher	90	\$45.57	1/200
Haag, John	7/22/19 - 8/16/19	RIA - Teacher	90	\$55.12	1/200
Lucyshyn, Laura	7/22/19 - 8/16/19	RIA - Teacher	90	\$44.45	1/200
Mellenthine, Jessica	7/22/19 - 8/16/19	RIA - Teacher	80	\$49.79	1/200
Pelletier, Christina	7/22/19 - 8/16/19	RIA - Teacher	65	\$44.02	1/200
Priebe, Paul	7/22/19 - 8/16/19	RIA - Teacher	65	\$49.79	1/200
Wesolowski, Lauren	7/22/19 - 8/16/19	RIA - Teacher	50	\$42.41	1/200

(D)

Division Chief: Carmine Peluso **Grant Monitor:** Carrie Pecor

Principal/Director: Mary Andrecolich-Montesano

Spending: \$1,680.

Funding: Title I Grant

Budget Code: 5152-G-28305-2070-0236

Description: Lesson Planning

Justification: The Rochester International Academy (RIA) Summer School Regents Enrichment Prep lesson planning will be provided for teachers to develop lesson plans for the delivery of the English Language Arts (ELA), Math, Living Environment, US History, and Global Studies. Lesson plans will include differentiation strategies to optimize student learning for newly arrived English Language Learner students for summer Regents exams.

Deliverable(s): Lesson plans will be located in Google Drive at RIA.

Schedule: Monday – Friday 7:30 am – 11:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Burgos, Wilson	7/9/19 - 7/19/19	RIA - Teacher	6	\$35	-
Consagra, Samuel	7/9/19 - 7/19/19	RIA - Teacher	6	\$35	-
Greer, David	7/9/19 - 7/19/19	RIA - Teacher	6	\$35	-
Haag, John	7/9/19 - 7/19/19	RIA - Teacher	6	\$35	-
Lucyshyn, Laura	7/9/19 - 7/19/19	RIA - Teacher	6	\$35	-

Mellenthine, Jessica	7/9/19 - 7/19/19	RIA - Teacher	6	\$35	-
Pelletier, Christina	7/9/19 - 7/19/19	RIA - Teacher	6	\$35	-
Priebe, Paul	7/9/19 - 7/19/19	RIA - Teacher	3	\$35	-
Wesolowski, Lauren	7/9/19 - 7/19/19	RIA - Teacher	3	\$35	-

(E)

Division Chief: Toyia Wilson
Principal/Director: Uma Mehta
Spending: \$56,337.
Funding: Smart Scholars Cohort 2
Budget Code: 5132-G-29105-2330-0585 (Teachers)
 5132-G-29105-2830-0585 (Counselor)
Description: Rochester Early College Summer School
Justification: As a direct service to students, teachers will support regent’s review, learning recovery and credit recovery through extended learning time for 100 students in grades 10-12.
Deliverable(s): An increase in students recovering course credits and passing the regents exams in all content areas.
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Arzanesh, Jamilya	7/01/19 – 8/14/19	RECIHS - Teacher	192	\$41.90	1/200
Finewood, Deanne	7/01/19 – 8/14/19	RECIHS - Teacher	192	\$57.88	1/200
Hill, Ruth	7/01/19 – 8/14/19	RECIHS - Teacher	192	\$62.80	1/200
Joseph, Quiana	7/01/19 – 8/14/19	RECIHS - Teacher	160	\$42.41	1/200
Koc, Rebecca	7/01/19 – 8/14/19	RECIHS - Teacher	192	\$44.45	1/200
McDonald, Stefan	7/01/19 – 8/14/19	RECIHS - Counselor	192	\$51.05	1/200

(F)

Division Chief: Toyia Wilson
Principal/Director: Uma Mehta
Spending: \$40,541.
Funding: Smart Scholars Cohort 4
Budget Code: 5132-G-29105-2330-0592 (Teachers)
 5132-G-29105-2040-0592 (Administrator)
Description: Summer Acceleration Program
Justification: As a direct service to 100 students from Cohort 2018 and Cohort 2019, scholars will attend an accelerated summer school program. Students will be able to earn additional credits towards their high school transcript.

As a direct service to at least 180 students from Cohorts 2019 – 2015, the administrator will support all of our summer school programs with operations and supervision.

Deliverable(s): It is our goal that every Rochester Early College scholar graduates with a minimum of 24 college credits.

Schedule: Monday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Cromartie, Bryant	7/01/19 – 8/14/19	RECIHS – Assistant Principal	105	\$80.42	1/220
Cromartie, Bryant	7/01/19 – 8/14/19	RECIHS – Assistant Principal	105	\$8.04	10%
Diener, Kathryn	7/01/19 – 8/14/19	RECIHS - Teacher	140	\$64.07	1/200
Englert, Lisa	7/01/19 – 8/14/19	RECIHS - Teacher	140	\$59.56	1/200
Hardaway, Karen	7/01/19 – 8/14/19	RECIHS - Teacher	140	\$51.05	1/200
Kester, Nathan	7/01/19 – 8/14/19	RECIHS - Teacher	140	\$48.56	1/200

(G)

Division Chief: Toyia Wilson

Principal/Director: Uma Mehta

Spending: \$11,414.

Funding: Smart Scholars Cohort 4

Budget Code: 5132-G-29105-2330-0592

Description: Monroe Community College Orientation

Justification: Rochester Early College will host a College Orientation that is required for 95 students in Cohort 2018 before registering for Monroe Community College courses. Topics for summer orientation will include accessing resources, time management, self-management, communication, stress management, test-taking skills, note taking skills, academics, and career exploration. Classes will take place on the MCC Campus.

Deliverable(s): Promote student success in college courses.

Schedule: Monday – Friday 11:30 am – 2:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Foti, Jason	7/01/19 – 7/19/19	RECIHS - Teacher	48	\$45.57	1/400
Holland, Richard	7/01/19 – 7/19/19	RECIHS - Teacher	48	\$53.57	1/400
Nau, Austin	7/01/19 – 7/19/19	RECIHS - Teacher	48	\$40.93	1/400
Sweeney, Michael	7/01/19 – 7/19/19	RECIHS - Teacher	48	\$49.79	1/400
Weimer, Michael	7/01/19 – 7/19/19	RECIHS - Teacher	48	\$47.94	1/400

**Seconded by Member of the Board Commissioner Powell
 Adopted 4-2 with Vice President Elliott and Commissioner Davis dissenting and
 Commissioner LeBron absent**

Resolution No. 2018-19: 975

By Member of the Board Commissioner Hallmark

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

- Division Chief:** Shirley Green
- Principal/Director:** Camaron Clyburn
- Spending:** \$2,450.
- Funding:** Greater Rochester Health Foundation Grant
- Budget Code:** 5152-E-11002-2070-0144
- Description:** Whole Child Health Summer Work
- Justification:** As an indirect service to students, staff serving on the whole child health leadership team will collaborate with the facilitators, trainers and coaches on whole child health procedures, systems and practices.
- Deliverable(s):** Implement school wide strategic systems and practices to reduce office referral and increase positive school climate.
- Schedule:** Monday – Friday, 9:00 am – 12:00 pm
- Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Gibson, Danielle	8/22/19 – 8/31/19	#10 - Teacher	10	\$35	-
Herkamp, Leigh	8/22/19 – 8/31/19	#10 - Teacher	10	\$35	-
Holbig, Emily	8/22/19 – 8/31/19	#10 - Teacher	10	\$35	-

Holderbaum, Katherine	8/22/19 – 8/31/19	#10 - Teacher	10	\$35	-
Irizarry, Mary	8/22/19 – 8/31/19	#10 - Teacher	10	\$35	-
Lagonegro, Jennifer	8/22/19 – 8/31/19	#10 - Teacher	10	\$35	-
Zawadzki, Wanda	8/22/19 – 8/31/19	#10 - Teacher	10	\$35	-

(B)

Division Chief: Shirley Green
Principal/Director: John Gonzalez
Spending: \$7,350.
Funding: Greater Rochester Health Foundation Grant
Budget Code: 5152-G-12302-2010-0144
Description: Proposal development and preparation
Justification: Staff will provide an indirect service to students while serving as members of the whole child health leadership team. The whole child leadership team will collaborate with the facilitators, trainers, and coaches on the whole child health practices, systems and practices in a county-wide Learning Collaborative.
Deliverable(s): To increase student attendance and positive school culture. To reduce office behavior referrals.
Schedule: Monday – Friday, 8:00 am – 4:00 pm (7/1/19 – 8/30/19)
Monday – Friday, 3:15 pm – 4:30 pm (9/1/19 – 6/30/20)
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Carlson, Danielle	7/1/19 - 6/25/20	#23 - Teacher	30	\$35	-
Goldberg, Robin	7/1/19 - 6/25/20	#23 - Teacher	30	\$35	-
Kamauf, Jamie	7/1/19 - 6/25/20	#23 - Teacher	30	\$35	-
Klotz, Jamie	7/1/19 - 6/25/20	#23 - Teacher	30	\$35	-
Lee, Meredith	7/1/19 - 6/25/20	#23 - Teacher	30	\$35	-
Strait, Kristen	7/1/19 - 6/25/20	#23 - Teacher	30	\$35	-
Swick, Joanne	7/1/19 - 6/25/20	#23 - Teacher	30	\$35	-

(C)

Division Chief: Carmine Peluso
Principal/Director: Larry Ellison
Spending: \$7,840.
Funding: Greater Rochester Health Foundation Grant
Budget Code: 5152-E-13302-2070-0144

Description: Summer work for 2019-20 for members of the Whole Child Health Leadership Team.
Justification: As an indirect service to students, staff will serve on a whole child health leadership team to collaborate with the facilitators, trainers and coaches on whole child health procedures, systems and practices, and will participate in a county-wide Learning Collaborative.
Deliverable(s): Implement school wide strategic systems and practices.
Schedule: Monday – Friday 8:00 am – 5:00 pm; Saturday 9:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Falvo, James	7/1/19 – 9/1/19	#33 - Teacher	32	\$35	-
Fisher, Gwendolyn	7/1/19 – 9/1/19	#33 - Teacher	32	\$35	-
Gliwinski, Ester	7/1/19 – 9/1/19	#33 - Teacher	32	\$35	-
Manengu, Donna	7/1/19 – 9/1/19	#33 – Teacher	32	\$35	-
Olgin, Celine	7/1/19 – 9/1/19	#33 - Teacher	32	\$35	-
Rongo, Amy	7/1/19 – 9/1/19	#33 – Teacher	32	\$35	-
Sampson, Kristin	7/1/19 – 9/1/19	#33 – Teacher	32	\$35	-

(D)

Division Chief: Carmine Peluso
Principal/Director: T’Hani Pantoja
Spending: \$2,800.
Funding: Greater Rochester Health Foundation Grant
Budget Code: 5152-E-14602-2010-0144
Description: Summer Work
Justification: As an indirect service to students, teachers will serve on a whole child health leadership team to collaborate with the Training and Coaching Center and Aria Strategies on a whole child health procedures, action planning and operationalizing action plan, and participating in a county-wide Learning Collaborative
Deliverable(s): Staff will leave each meeting with new tools and motivation to continue implementing the whole child health plan.
Schedule: Monday – Friday, 1:00 – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Conn, Gretchen	7/1/19 – 8/31/19	#46 - Teacher	10	\$35	-
Franciosa, Michael	7/1/19 – 8/31/19	#46 - Teacher	10	\$35	-

King, Ashley	7/1/19 – 8/31/19	#46 - Teacher	10	\$35	-
Miller, Deborah	7/1/19 – 8/31/19	#46 - Teacher	10	\$35	-
Quinn, Jennifer	7/1/19 – 8/31/19	#46 - Teacher	10	\$35	-
Robach, Lindsay	7/1/19 – 8/31/19	#46 - Teacher	10	\$35	-
Rothwell, Victoria	7/1/19 – 8/31/19	#46 - Teacher	10	\$35	-
Storrin, Kristina	7/1/19 – 8/31/19	#46 - Teacher	10	\$35	-

(E)

Division Chief: Carmine Peluso
Principal/Director: Eva Thomas
Spending: \$3,500.
Funding: Greater Rochester Health Foundation Grant
Budget Code: 5152-E-15702-2010-0144
Description: Whole Child Health Summer Work
Justification: Staff will provide an indirect service to students while serving as members of the Whole-Child Health Leadership Team. The team will collaborate with the facilitators, trainers, and coaches on whole-child health procedures, systems and practices in a county-wide learning collaborative.
Deliverable(s): Implement school wide strategic systems and practices
Schedule: Monday – Friday, 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Behnke, Timothy	7/1/19 – 8/30/19	#57 - Teacher	10	\$35	-
Boehm, Joette	7/1/19 – 8/30/19	#57 - Teacher	10	\$35	-
Ferreira, Sonia	7/1/19 – 8/30/19	#57 - Teacher	10	\$35	-
Friga, Kellie	7/1/19 – 8/30/19	# 57 - Teacher	10	\$35	-
Giamartino, Jennifer	7/1/19 – 8/30/19	#57 - Teacher	10	\$35	-
Herford, Carol	7/1/19 – 8/30/19	#57 - Teacher	10	\$35	-
Paradis, Katherine	7/1/19 – 8/30/19	#57 - Teacher	10	\$35	-
Stewart, Nichole	7/1/19 – 8/30/19	#57 - Teacher	10	\$35	-
Vargas, Lisette	7/1/19 – 8/30/19	#57 - Teacher	10	\$35	-
Voigt, Peter	7/1/19 – 8/30/19	#57 - Teacher	10	\$35	-

(F)

Division Chief: Toyia Wilson
Principal/Director: Richard Smith Jr.
Spending: \$6,685.

Funding: Greater Rochester Health Foundation Grant
Budget Code: 5152-E-14302-2010-0144
Description: Program Facilitation
Justification: Teachers will provide as an indirect service to students, staff will serve on a whole child health leadership team to collaborate with the facilitators, trainers and coaches on whole child health procedures, systems and practices, and participating in a county-wide Learning Collaborative.
Deliverable(s): Design task teams noted below will work to develop learning plans and possible professional learning opportunities for the 19-20 school year. Any reproducible materials created will be available in Google drive.
Schedule: Monday – Friday, 8:00 am to 4:00 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Carter, Madison	7/1/19 – 8/30/19	#43 - Teacher	19	\$35	-
Eckert, Tracy	7/1/19 – 8/30/19	#43 - Teacher	19	\$35	-
Johnstone, Michele	7/1/19 – 8/30/19	#43 - Teacher	32	\$35	-
Keiffer, Kerri	7/1/19 – 8/30/19	#43 - Teacher	19	\$35	-
Kornaker, Stephen	7/1/19 – 8/30/19	#43 - Teacher	32	\$35	-
Smart, Courtney	7/1/19 – 8/30/19	#43 - Teacher	19	\$35	-
Smeaton, Christine	7/1/19 – 8/30/19	#43 - Teacher	19	\$35	-
Stadt, Kara	7/1/19 – 8/30/19	#43 - Teacher	32	\$35	-

**Seconded by Member of the Board Commissioner Powell
 Adopted 4-2 with Vice President Elliott and Commissioner Davis dissenting and
 Commissioner LeBron absent**

Resolution No. 2018-19: 976

By Member of the Board Commissioner Hallmark

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Division Chief: Amy Schiavi
Principal/Director: Moniek Silas-Lee
Spending: \$1,400.
Funding: Greater Rochester Health Foundation Grant
Budget Code: 5152-E-11902-2010-0144
Description: Whole Child Health Planning
Justification: As an indirect service to students, staff will serve on a Whole Child Health Leadership Team to work with the facilitators, trainers and coaches on whole child health policies, systems and practices, and participate in a countywide learning collaborative.
Deliverable(s): Implementation of action plan based on needs for the 2019/20 school year.
Schedule: Monday – Friday 12:00 pm – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Cole, Kaitlyn	7/1/19 – 8/31/19	#19 - Teacher	10	\$35	-
Nicpon, Anna	7/1/19 – 8/31/19	#19 -Teacher	10	\$35	-
Smith, Elizabeth	7/1/19 – 8/31/19	#19 - Teacher	10	\$35	-
Tarnowski, Jeanette	7/1/19 – 8/31/19	#19 -Teacher	10	\$35	-

(B)

Division Chief: Amy Schiavi
Principal/Director: Moniek Silas-Lee
Spending: \$2,240.
Funding: School Improvement Grant
Budget Code: 5152-G-11902-2070-0843
Description: Math Curriculum Planning
Justification: As an indirect service to students, teachers will unpack the math modules for the upcoming 2019/20 school year using the protocols provided by the Math Department.
Deliverable(s): Unit Plans will be accessible to all teachers on the Google Drive.
Schedule: Thursday and Friday 12:00 pm – 4:00 pm
Strategic Plan: Goal: 1; Objective A, B and F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
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Cranmer, Rebekka	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Lillis, Jamie	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Longwell, Christopher	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
McClendon, Tasha	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Nicpon, Anna	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Schliff, Emily	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Smith, Elizabeth	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Timkey, Stacey	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-

(C)

Division Chief: Amy Schiavi
Principal/Director: Moniek Silas-Lee
Spending: \$7,560.
Funding: School Improvement Grant
Budget Code: 5152-G-11902-2070-0843
Description: Team Planning
Justification: As an indirect service to students, staff will plan for the upcoming 2019/20 school year by developing systems and structures to enhance communication and customer service.
Deliverable(s): Operational Standards will be available to teaching staff on the School’s Google Drive.
Schedule: Thursday and Friday 8:00 am – 12:00 pm
Strategic Plan: Goal: 3; Objective A, B, and C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Anderson, Jeanie	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Boddie Graham, Carol	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Calvert, Deanna	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Carey, Carla Ann	6/27/19 - 6/28/19	#19 - TOA	8	\$35	-
Clements, Christine	6/27/19 - 6/28/19	#12 - Teacher	8	\$35	-
Cranmer, Rebekka	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Cuvelier, Marti	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Dingle, Shawnette	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Donlon, Margaret	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Driscoll, Brenda	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Duhart, Betty	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-

Fragale, Emily	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Herigs, Sean	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
LaRue, Barbara	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
LeBlanc, Rosalind	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Lillis, Jamie	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Longwell, Christopher	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
McClendon, Tasha	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
McManus, Craig	6/27/19 - 6/28/19	VANGUARD - Teacher	8	\$35	-
Muir, Grace	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Nicpon, Anna	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Roberts, Michelle	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Romero, Carla	6/27/19 - 6/28/19	#19 - TOA	8	\$35	-
Schliff, Emily	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Tarnowski, Jeanette	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Timkey, Stacey	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-
Vaccaro, Pamela	6/27/19 - 6/28/19	#19 - Teacher	8	\$35	-

(D)

Division Chief: Amy Schiavi
Principal/Director: Ali Abdulmateen
Spending: \$2,549.
Funding: School Improvement Grant
Budget Code: 5132-E-27305-2330-0866
Description: Summer Credit Recovery and Re-engagement
Justification: As a direct service to students, teachers will provide individual case management and credit-recovery support in order to accelerate graduation or get students back on-track. This will be provided for students with significant barriers to school attendance.
Deliverable(s): Documented contact logs, re-engagement plans, portfolio of work for credits recovered.
Schedule: Monday – Friday 5:00 pm – 8:00 pm
Strategic Plan: Saturday 9:00 am – 4:00 pm

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
El-Bejjani, Colleen	7/1/2019 – 8/31/19	NECP – Teacher	30	\$40.93	1/200
Hildreth, Rachel	7/1/2019 – 8/31/19	NECP - Teacher	30	\$44.02	1/200

Seconded by Member of the Board Commissioner Powell

Adopted 4-2 with Vice President Elliott and Commissioner Davis dissenting and Commissioner LeBron absent

Resolution No. 2018-19: 977

By Member of the Board Commissioner Hallmark

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

- Division Chief:** Cecilia Griffin Golden
- Principal/Director:** Robin Hooper
- Spending:** \$6,930.
- Funding:** Universal Prekindergarten Grant
- Budget Code:** 5122-E-44501-2510-0023
- Description:** Professional Development
- Justification:** As an indirect service to students, staff will be trained in practice based coaching to provide job-embedded professional development to Pre-K staff through coaching, modeling, and conferencing.

Course Number: 22156 Coaching & Training in High Scope

Deliverable(s): Teachers will be able to provide coaching and support through reflective questioning, modeling and observations with feedback to PreK staff in the High Scope Curriculum.

Schedule: Tuesday – Thursday 9:00 am – 4:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Arzuaga, Kathryn	7/16/19 – 7/18/19	Early Childhood – Teacher	18	\$35	-

Bianco-Rion, Mary Rose	7/16/19 – 7/18/19	Early Childhood – Teacher	18	\$35	-
Chadwick, Pamela	7/16/19 – 7/18/19	Early Childhood – Social Worker	18	\$35	-
Diaz, Mariella	7/16/19 – 7/18/19	Early Childhood – Teacher	18	\$35	-
Engard, Julie	7/16/19 – 7/18/19	Early Childhood – Teacher	18	\$35	-
Gaffney, Kathleen	7/16/19 – 7/18/19	Early Childhood – Teacher	18	\$35	-
Libardi, Anissa	7/16/19 – 7/18/19	Early Childhood – Social Worker	18	\$35	-
Moss-Fox, Ashley	7/16/19 – 7/18/19	Early Childhood – Teacher	18	\$35	-
Paris, Meredith	7/16/19 – 7/18/19	Early Childhood – Teacher	18	\$35	-
Stewart, Vanessa	7/16/19 – 7/18/19	Early Childhood – Teacher	18	\$35	-
Wing-Schroeder, Betsy	7/16/19 – 7/18/19	Early Childhood – Teacher	18	\$35	-

(B)

Division Chief: Cecilia Griffin Golden
Principal/Director: Robin Hooper
Spending: \$5,315.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-E-44501-2510-0023
Description: Summer Ramp Up PreK Program Technical Support
Justification: As an indirect service to students, staff will work with schools 25 and 33 in the Pre-K Summer Ramp up program. This program will give children a head start prior to September. Technical Support will also guide each school team for the two days prior to start up to plan activities, schedule field trips, and parent engagement for the August summer ramp up program. Staff will also be responsible for data collection and working with principals at each site.
Deliverable(s): To prepare incoming PreK students for full-day classes in September 2019.
Schedule: Thursday – Friday 8:00 am – 2:00 pm (Planning August 8-9)
Monday – Friday 8:00 am – 12:00 pm (Program August 12-30)
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Paris, Meredith	8/8/19 – 8/9/19	Early Childhood – Teacher	12	\$35	-
Paris, Meredith	8/12/19 – 8/30/19	Early Childhood – Teacher	60	\$81.59	1/300

(C)

Division Chief: Cecilia Griffin Golden
Principal/Director: Robin Hooper
Spending: \$10,295.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-E-12501-2510-0023
Description: Summer Ramp Up PreK Program at Florence Brown PreK
Justification: As a direct service to students, staff will work in the Pre-K Summer Ramp up program that will run three weeks for four hours each day. This program is to give children a head start prior to September. Staff will also work two days prior to start up and plan activities, schedule field trips, and parent engagement for the August summer ramp up program.
Deliverable(s): To prepare incoming PreK students for full-day classes in September 2019.
Schedule: Thursday – Friday 8:00 am – 2:00 pm (Planning August 8-9)
Monday – Friday 8:00 am – 12:00 pm (Program August 12-30)
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Guerand, Karen	8/8/19 – 8/9/19	#25 – Teacher	12	\$35	-
Guerand, Karen	8/12/19 – 8/30/19	#25 – Teacher	60	\$55.50	1/300
Haglund-Carney, Suzanne	8/8/19 – 8/9/19	#25 – Teacher	12	\$35	-
Haglund-Carney, Suzanne	8/12/19 – 8/30/19	#25 – Teacher	60	\$52.89	1/300
Vaccaro, Paulette	8/8/19 – 8/30/19	#25 – Parent Group Leader	72	\$41	-

(D)

Division Chief: Cecilia Griffin Golden
Principal/Director: Robin Hooper
Spending: \$8,746.

Funding: Universal Prekindergarten Grant
Budget Code: 5122-E-13301-2510-0023
Description: Summer Ramp Up PreK Program at Florence Brown PreK
Justification: As a direct service to students, staff will work in the Pre-K Summer Ramp up program that will run three weeks for four hours each day. This program is to give children a head start prior to September. Staff will also work two days prior to start up and plan activities, schedule field trips, and parent engagement for the August summer ramp up program.
Deliverable(s): To prepare incoming PreK students for full-day classes in September 2019.
Schedule: Thursday – Friday 8:00 am – 2:00 pm (Planning August 8-9)
Monday – Friday 8:00 am – 12:00 pm (Program August 12-30)
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Hansen, Heather	8/8/19 – 8/9/19	#33 – Teacher	12	\$35	-
Hansen, Heather	8/12/19 – 8/30/19	#33 – Teacher	60	\$57.11	1/300
Hashim, Christine	8/8/19 – 8/9/19	#33 – Teacher	12	\$35	-
Hashim, Christine	8/12/19 – 8/30/19	#33 – Teacher	60	\$74.66	1/300

(E)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$2,549.
Funding: General Funds
Budget Code: 5132-A-53308-2250-1250
Description: Other Professional Work
Justification: As an indirect service to students, staff will pick up equipment from various school buildings and check for calibration or service needs to ensure it is in proper working order for the next school year. Students must have equipment for final exams.
Deliverable(s): Staff will ensure student equipment will be in proper working order for the start of the 2019 – 2020 school year.
Schedule: Wednesday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Huttunen, Robin	6/26/19 – 6/28/19	CO (Spec Ed) – Teacher	18	\$63.42	1/200

Mervine, Rebecca 6/26/19 – 6/28/19 CO (Spec Ed) –
Teacher 18 \$78.18 1/200

(F)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$3,598.
Funding: General Funds
Budget Code: 5132-A-52108-2250-1250
Description: Other Professional Work
Justification: As an indirect service to students, teacher of the visually impaired will prepare for the 2019-2020 school year by checking current inventory of equipment. To make sure all equipment is in proper working order. Staff will also send equipment out for calibration and prepare orders for any instructional supplies or equipment needed to maintain the students Individualized Education Program (IEP).
Deliverable(s): Teacher will ensure all student equipment is in proper working order for the start of the 2019 – 2020 school year.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Realmuto, Schelli	7/1/19 – 8/30/19	CO (Spec Ed) – Teacher	60	\$59.97	1/200

(G)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$2,384.
Funding: General Funds
Budget Code: 5132-A-52108-2250-1250
Description: Other Professional Work
Justification: As an indirect service to students, staff will collaborate with external partner to create trainings, provide trainings or any other needs that arise. Staff will also collaborate with Autism Spectrum Disorder team members to organize, prepare and consult for the upcoming 2019-2020 school year.
Deliverable(s): Teacher will ensure off and onsite trainings will be conducted for staff working in special classes for the upcoming 2019 – 2020 school year. Teacher will ensure the ASD Team is supported for the upcoming school year.

Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Schroeder, Katie	7/1/19 – 8/30/19	CO (Spec Ed) – TOA	48	\$49.67	1/200

(H)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$17,073.
Funding: General Funds
Budget Code: 5132-A-52308-2250-1250
Description: Other Professional Work
Justification: As an indirect benefit to students, staff will perform year-end tasks in Frontline IEP (Individualized Education Program). This will include state reporting, graduation data, student exits, extended school year set up, 2018-2019 closeout and 2019-2020 start up tasks, Student Information Repository System (SIRS) verification, annual review data completion for program placement and compliance, transportation data for students with disabilities, 2019-2020 calendar updates and user access updates and training.
Deliverable(s): Staff will ensure all student data is current and up to date for the ESY program and the upcoming 2019 – 2020 school year. Staff will ensure the 2019 – 2020 calendar is up to date and that user profiles are current and training is offered for the 2019 2020 school year.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 5; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Li, Elizabeth	7/1/19 – 8/30/19	CO (Spec Ed) – TOA	120	\$68.11	1/200
Tucker, Karen	7/1/19 – 8/30/19	#28 – Teacher	120	\$74.16	1/200

(I)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$14,142.
Funding: General Funds
Budget Code: 5132-A-52108-2250-1250
Description: Other Professional Work

Justification: As an indirect service to students, staff will develop and plan for the implementation of the Foundations Language Enrichment Program, which will continue in Kindergarten and will be new to first grade in 2019-2020. Staff will also prepare for the school year, planning and facilitating professional development to classroom teachers and speech/language pathologists, organization and distribution of materials, updating processes/procedures and supporting the department in hiring new speech staff.

Deliverable(s): Staff will complete the implementation plan for the Foundations Program. Staff will offer PD classes to classroom teachers and speech teachers. Speech department staff will receive updated materials, updated process and procedures for the upcoming school year.

Schedule: Monday – Friday 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Caminiti, Amanda	7/1/19 – 8/30/19	CO (Spec Ed) –TOA	90	\$52.89	1/200
Zona, Andrea	7/1/19 – 8/30/19	CO (Spec Ed) –TOA	120	\$78.18	1/200

(J)

Division Chief: Cecilia Griffin Golden

Principal/Director: Kisha Morgan

Spending: \$39,534.48

Funding: Preschool Administrative County Grant

Budget Code: 5122-E-16109-2250-0392

Description: Pre K Extended School Year

Justification: As a direct service to students, staff will provide 3 special classes for preschool students as part of the School #5 summer program. These services are required per the student IEP (1 class is full day and 2 classes are half day).

Deliverable(s): Pre K ESY program teachers will ensure that students meet their IEP goals without regression and are prepared for the upcoming 2019 – 2020 school year.

Schedule: Monday – Friday 9:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Cusack, Wendi	7/3/19 – 8/19/19	CO (Spec Ed) – Teacher	12	\$68.06	1/200
Lebron, Monica	7/3/19 – 8/19/19	RECEC – Teacher	192	\$43.12	1/200

Lyon, Elizabeth	7/3/19 – 8/19/19	RECEC – Teacher	192	\$47.94	1/200
Maimone, Holly	7/3/19 – 8/19/19	RECEC – Teacher	192	\$51.05	1/200
Rennoldson, Moira	7/3/19 – 8/19/19	CO (Spec Ed) – Teacher	12	\$48.56	1/200
Roness, Chaya	7/3/19 – 8/19/19	RECEC – Teacher	192	\$56.51	1/200

(K)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$36,435.
Funding: Preschool Administrative County Grant
Budget Code: 5122-E-44801-2250-0390
Description: Preschool Evaluation Team
Justification: As a direct service to students, staff will provide required evaluations for preschool students in order to go to the Committee Preschool Education. These evaluations are mandated by the regulations of the New York State Education Commissioner.
Deliverable(s): Staff will complete required evaluations to be submitted and reviewed by the Committee on Preschool Education.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Able, Jyoti	7/8/19 – 8/23/19	CO (Early Childhood) – Psychologist	72	\$83.23	1/200
Annese, Krista	7/8/19 – 8/23/19	CO (Early Childhood) - Teacher	72	\$81.34	1/200
Barnett, Lisa	7/8/19 – 8/23/19	CO (Spec Ed) – Psychologist	72	\$61.71	1/200
Clark, Patricia	7/8/19 – 8/23/19	#57 – Teacher	72	\$52.89	1/200
Gockley, Melanie	7/8/19 – 8/23/19	SOTA – Psychologist	72	\$59.98	1/200
Hess, Kimberley	7/8/19 – 8/23/19	#16 – Teacher	72	\$70.52	1/200
Place, Holly	7/8/19 – 8/23/19	#53 – Teacher	72	\$46.05	1/200
Streeter, Kara	7/8/19 – 8/23/19	CO (Early Childhood) – Psychologist	72	\$50.31	1/200

(L)

Division Chief: Cecilia Griffin Golden

Principal/Director: Kisha Morgan
Spending: \$17,098.
Funding: General Funds
Budget Code: 5132-A-52917-2250-1250
Description: Other Professional Work
Justification: As an indirect benefit to student, teachers on the Medical Management and Assistive Technology for Children (MATCH) will work to organize and develop a plan for transition of assistive technology devices for September. The plan is designed to ensure that students have access to mandated individualized education program (IEP) for assistive technology at the onset of the 2019-2020 school year.
Deliverable(s): Staff will implement the plan designed to ensure that students have access to mandated individualized education program (IEP) for assistive technology at the onset of the 2019-2020 school year.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Carlson, Sarah	7/1/19 – 8/30/19	CO (Spec Ed) – Teacher	90	\$66.38	1/200
Cavallaro, Michelle	7/1/19 – 8/30/19	CO (Spec Ed) – Teacher	150	\$74.16	1/200

(M)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$3,982.
Funding: General Funds
Budget Code: 5132-A-52108-2250-1250
Description: Other Professional Work
Justification: As in indirect benefit to students, staff will prepare for the 2019-2020 school year will participate in interviews for new school psychologists, preparing materials and test kits and updating process and procedures.
Deliverable(s): Teacher will ensure that new process and procedures are shared with the School Psychologist staff. Teacher will distribute test materials and kits to all staff. Teacher will staff school psychologist per the recommendation of higher level administrators.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Agostinelli, Susan	7/1/19 – 8/30/19	CO (Spec. Ed) – TOA	60	\$66.38	1/200

(N)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$14,048.
Funding: General Funds
Budget Code: 5132-A-52608-2250-1250
Description: Other Professional Work
Justification: As an indirect service to students, the Special Education Department will provide professional learning to prepare special education teachers in the implementation and delivery of Co-Teaching Models, Classroom Rituals/Routines, Classroom and Behavior Management, Specially Designed Instruction, Quality IEP Development, Social/Emotional Learning, Transition Planning and de-escalation techniques.
Deliverable(s): Teachers will ensure professional development is offered to special education classroom teachers on the topics of CO-Teaching models, Classroom Rituals/Routines, Classroom and Behavior Management, Specially Designed Instruction, Quality IEP Development, Social/Emotional Learning, Transition Planning and de-escalation techniques. PD will be offered in the 2019-2020 school year.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bianchi, Amy	7/8/19 – 8/23/19	CO - TOA	30	\$57.11	1/200
D'Agostino, Shannon	7/8/19 – 8/23/19	CO - TOA	30	\$47.22	1/200
Ekiyor, Stanley	7/8/19 – 8/23/19	CO - TOA	30	\$51.58	1/200
Graham, Ebonessa	7/8/19 – 8/23/19	CO - TOA	30	\$48.40	1/200
Hargrave, Ryan	7/8/19 – 8/23/19	CO - TOA	30	\$58.55	1/200
Oakes, Kara	7/8/19 – 8/23/19	CO - TOA	30	\$45.61	1/200
Rivera, Leslie	7/8/19 – 8/23/19	CO - TOA	30	\$48.40	1/200
Sacchitella, Pamela	7/8/19 – 8/23/19	CO - TOA	30	\$61.71	1/200
Schroeder, Katie	7/8/19 – 8/23/19	CO - TOA	30	\$49.67	1/200

(O)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$169,454.
Funding: General Funds
Budget Code: 5132-A-52508-2250-1250
Description: Other Professional Work
Justification: As a direct benefit to students, staff will work to maintain compliance with the evaluation, identification and individual education program (IEP) development required by Section 200.4 of the Regulations of the Commissioner of Education and includes the following responsibilities; conducting evaluations and required CSE meetings for students with suspected or existing disabilities for the 2019-2020 school year; conduct required CSE meetings for students with disabilities transferring into the district and out of district programs; facilitate applications and acceptance for agency placements and provide support to families whose children are being recommended for out of district programs.
Deliverable(s): Staff will complete evaluations on students in preparation for a Committee on Special Education meetings. CSE is a mandated program to ensure compliance with state and federal regulations.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
LaDue, Steven	7/8/19 – 8/23/19	North Star Program - CASE	60	\$62.32	1/200
Aldinger, Jessica	7/8/19 – 8/23/19	#58 – Teacher	60	\$43.94	1/200
Annechino, Janelle	7/8/19 – 8/23/19	CO – (Spec Ed) Teacher	60	\$52.89	1/200
Barrett, Teresa	7/8/19 – 8/23/19	#28 – Teacher	90	\$46.05	1/200
Biedrzycki, Dawn	7/8/19 – 8/23/19	#29 – School Psychologist	90	\$46.05	1/200
Bustos, Yolanda	7/8/19 – 8/23/19	EPO East – Social Worker	60	\$51.58	1/200
Campe, Stephen	7/8/19 – 8/23/19	#58 – Teacher	60	\$49.67	1/200
Cavallaro, Michelle	7/8/19 – 8/23/19	CO (Spec Ed) - Teacher	30	\$74.16	1/200
Cusack, Wendi	7/8/19 – 8/23/19	CO (Spec Ed) – Teacher	30	\$70.52	1/200
Deisinger, Erik	7/8/19 – 8/23/19	NEHS – Teacher	60	\$46.05	1/200
Devine-Lorenzo, Maureen	7/8/19 – 8/23/19	RECEC – Social Worker	60	\$68.11	1/200
Devries, Chas	7/8/19 – 8/23/19	JMHS Teacher	90	\$68.11	1/200
Dramer, Michael	7/8/19 – 8/23/19	Edison – Social Worker	60	\$70.52	1/200
Gentile, Jennifer	7/8/19 – 8/23/19	#22 - Teacher	60	\$63.42	1/200
Glenn-Shuler, Robin	7/8/19 – 8/23/19	#23 - Teacher	60	\$78.18	1/200

Gonzalez, Maria	7/8/19 – 8/23/19	CO (Spec Ed) - School Psychologist	60	\$78.18	1/200
Iacutone, Cara	7/8/19 – 8/23/19	#50 - School Psychologist	90	\$47.22	1/200
Jones, Katherine	7/8/19 – 8/23/19	#17 - School Psychologist	90	\$47.22	1/200
Leone-Tobar, Anna Maria	7/8/19 – 8/23/19	#28 – Teacher	60	\$70.52	1/200
Lodato, Tia	7/8/19 – 8/23/19	North Star Program - School Psychologist	90	\$42.41	1/200
McDonald, Maureen	7/8/19 – 8/23/19	CO (Spec Ed) - Audiologist	30	\$75.98	1/200
Mims, Gretchen	7/8/19 – 8/23/19	#39 – Social Worker	60	\$68.11	1/200
Montanez, Kelly	7/8/19 – 8/23/19	#42 – Social Worker	60	\$49.67	1/200
Mummary, Mark	7/8/19 – 8/23/19	Van Guard - School Psychologist	90	\$74.16	1/200
Munoz, Adelia	7/8/19 – 8/23/19	CO (Spec Ed) – Social Worker	60	\$74.16	1/200
Newcombe, Lara	7/8/19 – 8/23/19	#9 - School Psychologist	90	\$51.58	1/200
Perez, Jennifer	7/8/19 – 8/23/19	NEHS - Teacher	60	\$50.31	1/200
Pfaff, Tricia	7/8/19 – 8/23/19	#5 - School Psychologist	90	\$50.31	1/200
Powell, Tanya	7/8/19 – 8/23/19	#22 – Teacher	60	\$58.55	1/200
Rennoldson, Moira	7/8/19 – 8/23/19	CO (Spec Ed) – Teacher of the Visually Impaired	30	\$50.31	1/200
Reyes, Lisa	7/8/19 – 8/23/19	#33 – Teacher	60	\$48.40	1/200
Rongo, Amy	7/8/19 – 8/23/19	#33 - School Psychologist	90	\$65.07	1/200
Rosedale, Maja	7/8/19 – 8/23/19	CO Spec Ed) – School Psychologist	90	\$63.42	1/200
Rotoli, Amanda	7/8/19 – 8/23/19	#8 – School Psychologist	60	\$57.11	1/200
Sassenhausen, Lynne	7/8/19 – 8/23/19	#43 – Teacher	60	\$54.13	1/200
Shulman, Jennifer	7/8/19 – 8/23/19	#58 - ESOL Teacher	60	\$50.31	1/200
Smith, Timothy	7/8/19 – 8/23/19	CO (Spec Ed) – School Psychologist	90	\$81.34	1/200
Stamper-Webster, Teresa	7/8/19 – 8/23/19	#9 – Speech Teacher – Bilingual	60	\$81.34	1/200
Stein, Ilisa	7/8/19 – 8/23/19	#35 – School Psychologist	90	\$51.58	1/200
Taylor, Samantha	7/8/19 – 8/23/19	#4 – Speech Teacher	60	\$46.05	1/200
Taylor-Brown, Tammy	7/8/19 – 8/23/19	#12 – Teacher	60	\$81.34	1/200
Tokar, Shayna	7/8/19 – 8/23/19	CO (Spec Ed) - Audiologist	30	\$61.71	1/200
Warden, Shannon	7/8/19 – 8/23/19	#54 – Speech Teacher	60	\$51.58	1/200
Wilson, Joshua	7/8/19 – 8/23/19	JMHS – Teacher	60	\$49.67	1/200

(P)

Division Chief: Cecilia Griffin Golden

Principal/Director: Kisha Morgan
Spending: \$5077.
Funding: General Funds
Budget Code: 5132-A-52608-2250-1250
Description: Other Professional Work
Justification: As a direct service to students, teacher will provide individual instruction on RTS bus system to travel between home and Project search classroom at City Hall. Teacher will train up to twelve (12) students. Instruction will include general rules of RTS, safety on the bus and walking downtown, instruction on specific routes, time schedules and troubleshooting.
Deliverable(s): Teacher will train students to ride the RTS bus and ensure that the students understand the general rules, safety and specific routes and time schedules of the RTS bus system.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Brind Amour, Colleen	8/1/19 – 8/30/19	CO (Spec. Ed) - Teacher	72	\$70.52	1/200

(Q)

Division Chief: Cecilia Griffin Golden
Principal/Director: Ruth Turner
Spending: \$47,863.60
Funding: My Brother’s Keeper Challenge Grant
Budget Code: 5132-G-70905-2330-0035
Description: Summer Work
Justification: As a direct service to students, social worker staff will provide social, emotional support to students at various RCSD Summer School sites.
Deliverable(s): To improve summer school attendance and provide social emotional support.
Schedule: Monday – Friday, 7:30 am – 4:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Burke, Danielle	7/8/19 - 8/2/19	#16 – Social Worker	120	\$45.57	1/200
Machuca, Paola	7/1/19 – 8/16/19	IA&T HS – Social Worker	204	\$68.06	1/200

McClary, Lisa	7/1/19 – 8/16/19	JCW CA – Social Worker	204	\$48.56	1/200
Ruffin, Nina	7/1/19 – 8/16/19	CO – Social Worker	174	\$48.56	1/200
Sheppard, Tamara	7/1/19 – 8/16/19	CO – Social Worker	204	\$49.79	1/200

(R)

Division Chief: Cecilia Griffin Golden
Principal/Director: Jeffrey Mikols
Spending: \$17,596.80
Funding: Title IV Student Support Grant
Budget Code: 5152-G-73516-2010-0303
Description: Curriculum Development
Justification: As an indirect service to students, staff will develop curriculum and plan for engaging instructional activities aligned with Next Generation Standards in Mathematics
Deliverable(s): Curriculum and instructional activities will be available on a shared Google website to which all staff will have access.
Schedule: Monday – Friday 8:00 am – 7:00 pm; Saturday 8:00 am – 4:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Krezmer- Barry, Stacy	6/21/19 – 8/31/19	#8 – Teacher	40	\$35	-
Brown, Daniel	6/21/19 – 8/31/19	LAFYM – Teacher	40	\$35	-
Burgos, Wilson	6/21/19 – 8/31/19	RIA – Teacher	40	\$35	-
Dixon, Marcella	6/21/19 – 8/31/19	#58 – Teacher	40	\$35	-
Fox, Andrew	6/21/19 – 8/31/19	#58 – Teacher	40	\$35	-
Garfield, Andrea	6/21/19 – 8/31/19	#4 – Teacher	40	\$35	-
Good, Jeffrey	6/21/19 – 8/31/19	CO (Ofc of Math) – Math Coach	40	\$35	-
Helbig, Elizabeth	6/21/19 – 8/31/19	CO (Ofc of Math) – TOA	40	\$54.92	1/200
Hild, Michele	6/21/19 – 8/31/19	#45 – TOA	40	\$35	-
Johnson, Lesley	6/21/19 – 8/31/19	#5 –Teacher	40	\$35	-
Liberatore, Jennifer	6/21/19 – 8/31/19	#3 –Teacher	40	\$35	-
Murphy, Kevin	6/21/19 – 8/31/19	Edison – Teacher	40	\$35	-

(S)

Division Chief: Cecilia Griffin Golden
Principal/Director: Jeffrey Mikols

Spending: \$2,100.
Funding: Kellogg Zearn Math Grant
Budget Code: 5132-F-73516-2070-0170
Description: Professional Development
Justification: As an indirect service to students, staff will provide professional learning to schools implementing Zearn.

Course: MTH_Implementing Zearn

Deliverable(s): Focused training in Zearn mathematics will be delivered to K-5 teachers.

Schedule: Monday – Friday 8:00 am – 4:00 pm; Saturday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Good, Jeffrey	7/1/19 – 8/30/19	CO (Ofc of Math) – Math Coach	60	\$35	-

(T)

Division Chief: Cecilia Griffin Golden

Principal/Director: Jeffrey Mikols

Spending: \$3,295.20

Funding: General Funds

Budget Code: 5152-A-73516-2070-0000

Description: Professional Development

Justification: As an indirect service to students, staff will provide professional learning to middle school teachers (grades 6-8) to prepare 8th grade students for Algebra I.

Course: MTH_Vertical Training for Algebra I

Deliverable(s): Professional course preparing middle school teachers to support 8th grade students in Algebra I.

Schedule: Monday – Friday 8:00 am – 4:00 pm (7/1/19 – 8/30/19);
Monday – Friday 4:00 pm – 8:00 pm (8/30/19 – 6/30/20)
Saturday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Helbig, Elizabeth	7/1/19 – 6/30/20	CO (Ofc of Math) – TOA	60	\$35	-

(U)

Division Chief: Cecilia Griffin Golden
Principal/Director: Jeffrey Mikols
Spending: \$6,300.
Funding: General Funds
Budget Code: 5152-A-73216-2070-0000
Description: Professional Development
Justification: As an indirect service to students, staff will provide professional learning to elementary and middle school teachers to improve math instruction.

Course: MTH_Developing Mathematical Ideas: Building A System of Tens

Deliverable(s): Courses in focused mathematics content will be delivered to K-8 teachers.

Schedule: Monday – Friday 8:00 am – 4:00 pm (7/1/19 – 8/30/19)
 Monday – Friday 4:00 pm – 8:00 pm (8/30/19 – 6/30/20)
 Saturday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Schultz, Denise	7/1/19 – 6/30/20	RISE – Math Coach	180	\$35	-

(V)

Division Chief: Cecilia Griffin Golden
Principal/Director: Jeffrey Mikols
Spending: \$6,780.
Funding: MSP (Math Science Partnership) Grant
Budget Code: 5152-G-75216-2070-0119
Description: Other Professional Work
Justification: As an indirect service to students, staff will support the implementation of MSP training creating equity in resources to support all learners.
Deliverable(s): Professional learning support for summer Science and Math Institutes.
Schedule: Monday – Friday 4:00 pm – 7:00 pm; Saturday 9:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Briggs, Kelli	7/1/19 – 9/30/19	CO (Ofc Prof Lrng) – TOA	120	\$57.11	1/200

(W)

Division Chief: Cecilia Griffin Golden

Principal/Director: Jeffrey Mikols

Spending: \$31,500.

Funding: Title IV Grant

Budget Code: 5430-G-73216-2070-0087

Description: Professional Development

Justification: As an indirect service to students, staff learn engaging instructional activities aligned with Next Generation Standards in Mathematics to ensure Algebra readiness.

Deliverable(s): Staff participating will have a stronger grasp of Math content knowledge and will be equipped to deliver high quality Math instruction.

Schedule: Monday – Friday 8:00 am – 7:00 pm; Saturday 8:00 am – 4:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bailey-Gordon, Doris	6/21/19 – 8/31/19	#17 – Teacher	30	\$35	-
Birthwright, Curtis	6/21/19 – 8/31/19	#16 – Teacher	30	\$35	-
Boddie-Graham, Carol	6/21/19 – 8/31/19	#19 – Teacher	30	\$35	-
Cadirao, Daniel	6/21/19 – 8/31/19	#7 – Teacher	30	\$35	-
Clarcq, Andrea	6/21/19 – 8/31/19	#8 – Teacher	30	\$35	-
DiNoto, Samantha	6/21/19 – 8/31/19	#17 – Teacher	30	\$35	-
Ellis, Jessica	6/21/19 – 8/31/19	#17 – Teacher	30	\$35	-
Farrell, Charles	6/21/19 – 8/31/19	#19 – Teacher	30	\$35	-
Gauvin, Lauren	6/21/19 – 8/31/19	#16 – Teacher	30	\$35	-
Geedy, Jennifer	6/21/19 – 8/31/19	#22 – Teacher	30	\$35	-
Gaspy, Karlene	6/21/19 – 8/31/19	#8 – Teacher	30	\$35	-
Harding, Monique	6/21/19 – 8/31/19	#19 – Teacher	30	\$35	-
Hawkins, Dionna	6/21/19 – 8/31/19	#22 – Teacher	30	\$35	-
Hepburn, Charles	6/21/19 – 8/31/19	#22 – Teacher	30	\$35	-
Kinne, Caroline	6/21/19 – 8/31/19	#17 – Teacher	30	\$35	-
Laszek, Dawn	6/21/19 – 8/31/19	#7 – Teacher	30	\$35	-
Lillis, Jamie	6/21/19 – 8/31/19	#19 – Teacher	30	\$35	-
Longwell, Christopher	6/21/19 – 8/31/19	#19 – Teacher	30	\$35	-
Martinez, Elaine	6/21/19 – 8/31/19	#17 – Teacher	30	\$35	-
McDowell, Ariel	6/21/19 – 8/31/19	#8 – Teacher	30	\$35	-
McMindes, Mary	6/21/19 – 8/31/19	#16 – Teacher	30	\$35	-
Nicpon, Anna	6/21/19 – 8/31/19	#19 – Teacher	30	\$35	-

Oliver, Lisa	6/21/19 – 8/31/19	#16 – Teacher	30	\$35	-
Rossiter, Thomas	6/21/19 – 8/31/19	#8 – Teacher	30	\$35	-
Saunders, Nyla	6/21/19 – 8/31/19	#17 – Teacher	30	\$35	-
Smith, Elizabeth	6/21/19 – 8/31/19	#19 – Teacher	30	\$35	-
Sowell, Audrey	6/21/19 – 8/31/19	#17 – Teacher	30	\$35	-
Tuggles, Teddy	6/21/19 – 8/31/19	#22 – Teacher	30	\$35	-
White, Janelle	6/21/19 – 8/31/19	#8 – Teacher	30	\$35	-
White-Spraggins, Wendy	6/21/19 – 8/31/19	#16 – Teacher	30	\$35	-

(X)

Division Chief: Cecilia Griffin Golden
Principal/Director: Karen Fahy
Spending: \$12,600.
Funding: General Funds
Budget Code: 5152-A-73716-2070-0000
Description: Curriculum Development
Justification: As an indirect service to students, staff will develop NYS Next Generation standards aligned culturally responsive instructional materials related to K-5 ELA. Understanding By Design stages 1 and 2, the K-5 curriculum framework with aligned units and materials will be developed.
Deliverable(s): Instructional framework and unit overview will be available on a shared Google website to which all staff will have access.
Schedule: Monday – Friday 8:00 am – 5:00 pm
Strategic Plan: Goal 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Beckley, Christi	7/15/19 – 8/2/19	#5 – Teacher	40	\$35	-
Branner, Danielle	7/15/19 – 8/2/19	#52 – Teacher	40	\$35	-
Forkner, Amanda	7/15/19 – 8/2/19	CO (Integ Literacy K-12) – TOA	40	\$35	-
Giamartino, Jennifer	7/15/19 – 8/2/19	#57 – Teacher	40	\$35	-
Joseph, Amy	7/15/19 – 8/2/19	#35 – Teacher	40	\$35	-
Lahoda, Gabrielle	7/15/19 – 8/2/19	#5 – Teacher	40	\$35	-
Perez, Siobhan	7/15/19 – 8/2/19	#25 – Teacher	40	\$35	-
Rodger, Tina	7/15/19 – 8/2/19	#3 – Teacher	40	\$35	-
Tellier, Pamela	7/15/19 – 8/2/19	#3 – Teacher	40	\$35	-

(Y)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$25,200.
Funding: Title IV Student Support Grant
Budget Code: 5152-G-73416-2010-0303
Description: Development of the Learning Experiences and Activities Next Generation Science Standards Kits for Science K-8
Justification: As an indirect service to students, staff will develop learning experiences/activities that will align with the adoption of the New York State P-12 Science Learning Standards (NYSSLS). Teachers will need to provide students with learning experiences that will accompany the Next Generation Science Standards kits. These kits and activities will allow teachers in the earlier grades to transition from the current Math, Science and Technology (MST) standards to the Next Gen NYSSLS.
Deliverable(s): Curriculum and instructional activities will be created to accompany Next Gen kits that will engage students in experiential learning.
Schedule: Monday – Friday 4:30 pm – 6:30 pm; Saturday 9:00 am – 1:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Andino, Rosalie	7/1/19 – 9/30/19	#35 – TOA	30	\$35	-
Barnum, Natalie	7/1/19 – 9/30/19	JMHS – Teacher	30	\$35	-
Bickom, Jamie	7/1/19 – 9/30/19	#35 – Teacher	30	\$35	-
Bunn, Mary	7/1/19 – 9/30/19	All City – Teacher	30	\$35	-
Burgess, David	7/1/19 – 9/30/19	Edison – Teacher	30	\$35	-
Cheng, Alicia	7/1/19 – 9/30/19	EPO East – Teacher	30	\$35	-
Coffey, Sean	7/1/19 – 9/30/19	JMHS – Teacher	30	\$35	-
Colon, Candace	7/1/19 – 9/30/19	#7 – Teacher	30	\$35	-
Dawson, Stacey	7/1/19 – 9/30/19	#50 – Teacher	30	\$35	-
Eisenberg, Kathleen	7/1/19 – 9/30/19	CO (Instruct Tech) – TOA	30	\$35	-
Ferris, Wendy	7/1/19 – 9/30/19	#29 – Teacher	30	\$35	-
Gauldin, Philip	7/1/19 – 9/30/19	JMHS – Teacher	30	\$35	-
Hennessy, Megan	7/1/19 – 9/30/19	#12 – Teacher	30	\$35	-
Jordan, Kimkena	7/1/19 – 9/30/19	#5 – Teacher	30	\$35	-
O’Connor, Patrick	7/1/19 – 9/30/19	JMHS – Teacher	30	\$35	-
Patanella, Vici	7/1/19 – 9/30/19	#3 – Teacher	30	\$35	-
Polo, Stephen	7/1/19 – 9/30/19	JCW CA – Teacher	30	\$35	-
Pritchard, Lisa	7/1/19 – 9/30/19	#33 – Teacher	30	\$35	-
Rodger, Tina	7/1/19 – 9/30/19	#3 – Teacher	30	\$35	-

Sommer, Heather	7/1/19 – 9/30/19	#17 – Teacher	30	\$35	-
Thornton, Marena	7/1/19 – 9/30/19	NWHS – Teacher	30	\$35	-
Tookes, Kimberly	7/1/19 – 9/30/19	Edison – Teacher	30	\$35	-
Trifeletti, Leigh	7/1/19 – 9/30/19	CO(Virtual Academy)–Teacher	30	\$35	-
Turri, Jeffery	7/1/19 – 9/30/19	# 12 – Teacher	30	\$35	-

(Z)

Division Chief: Cecilia Griffin Golden
Principal/Director: Dominic Pickard
Spending: \$7,350.
Funding: Title IV Student Support Grant
Budget Code: 5152-G-42117-2010-0303
Description: Curriculum Writing
Justification: As an indirect service to students, and as outlined in the grant, teachers will receive, inventory and distribute visual art and music equipment and materials purchased through the Title IV Student Support Grant.
Deliverable(s): Staff will ensure that all ordered equipment is delivered to schools for the 2019-20 school year.
Schedule: Monday – Friday 4:00 pm – 9:00 pm; Saturday – Sunday 7:00 am – 9:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Dennis, Todd	7/1/19 – 8/31/19	RISE – Teacher	35	\$35	-
Maier, Regina	7/1/19 – 8/31/19	RIA – Teacher	35	\$35	-
Nassimos, Angela	7/1/19 – 8/31/19	CO (Arts Education) – Teacher	35	\$35	-
Riemer, Cory	7/1/19 – 8/31/19	#20 – Teacher	35	\$35	-
Rybolt, Benjamin	7/1/19 – 8/31/19	58 – Teacher	35	\$35	-
Schmitt, Alison	7/1/19 – 8/31/19	CO (CIT) – Teacher Mentor Release	35	\$35	-

(AA)

Division Chief: Cecilia Griffin Golden
Principal/Director: Dominic Pickard
Spending: \$36,750.
Funding: Title IV Student Support Grant
Budget Code: 5152-G-42117-2010-0303
Description: Curriculum Writing

Justification: As an indirect service to students and as outlined in the grant, teachers will create unit plans to support instrumental music curriculum.
Deliverable(s): Curriculum and instructional activities will be available on a shared Google website to which all staff will have access.
Schedule: Monday – Friday 4:00 pm – 9:00 pm; Saturday – Sunday 7:00 am – 9:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Fetter, John	7/1/19 – 8/31/19	#35 – Teacher	200	\$35	-
Garfield, Hannah	7/1/19 – 8/31/19	#29 – Teacher	150	\$35	-
Herman, Elana	7/1/19 – 8/31/19	SOTA – Teacher	150	\$35	-
Pitnell, Alexandra	7/1/19 – 8/31/19	#46 – Teacher	150	\$35	-
Smith, Oliver	7/1/19 – 8/31/19	Edison – Teacher	200	\$35	-
Venanzi, Kerry	7/1/19 – 8/31/19	SOTA – Teacher	200	\$35	-

(BB)

Division Chief: Cecilia Griffin Golden
Principal/Director: Rhonda Neal
Spending: \$1,050.
Funding: Perkins Grant
Budget Code: 5152-G-24003-2070-0707
Description: Academic Curriculum Planning and Mapping
Justification: As an indirect service to students, staff will develop curriculum for the Engineering Program at Edison for the 2019-2020 school year.
Deliverable(s): The curriculum will be stored and accessible via E-Learning and Google docs.
Schedule: Monday – Friday 3:30 pm – 6:30 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Talone, Thomas	6/21/19 – 7/30/19	Edison – Teacher	30	\$35	-

(CC)

Division Chief: Cecilia Griffin Golden
Principal/Director: Rhonda Neal
Spending: \$3,907.53
Funding: Perkins Grant
Budget Code: 5132-G-24003-2280-0000

Description: Summer Advanced Manufacturing Experience (SAME)
Justification: As a direct service to students, staff work with the Summer Engineering program that allows high school students to explore various engineering fields via field trips and gain experience with advanced/smart manufacturing machines/tools such as: Computer Numerical Control (CNC) machining, mills, lathes, blueprint reading, and Computer Aided Drawing/Computer Aided Manufacturing (CAD/CAM). Students will participate in site tours of engineering companies and centers. Students will also learn new skills and engage in hands-on projects that explore how engineers can solve real-world problems.

This budget code number is subject to change. Anticipated funding will be from Monroe County MCIDC via grant funding. The budget code and funding will change.

Deliverable(s): Engineering Projects-Based Artifacts
Schedule: Monday – Friday 8:00 am – 4:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
McCollough, Anthony	7/8/19 – 7/26/19	Edison – Teacher	99	\$39.47	1/200

(DD)

Division Chief: Cecilia Griffin Golden
Principal/Director: Sylvia Cooksey
Spending: \$850.32
Funding: New York State Education Teacher Center Grant
Budget Code: 5152-G-43017-2070-0345
Description: Other Professional Work
Justification: As an indirect service to students, staff will prepare and complete Rochester Teacher Center New York State end of year program evaluation and reporting to include data collection, analysis, and production of final NYS Teacher Center Program documentation.
Deliverable(s): To close all grant activities associated with the Rochester Teacher Center.
Schedule: Thursday – Friday 9:00 am – 4:00 pm; Saturday 9:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Montalvo, Yolanda	6/27/19 – 6/29/19	RTC – Teacher	18	\$47.24	1/200

(EE)

Division Chief: Cecilia Griffin Golden
Principal/Director: Sylvia Cooksey
Spending: \$2,030.
Funding: General Funds
Budget Code: 5152-A-75216-2070-0000
Description: Professional Development
Justification: As an indirect service to students, staff will assist with the Leadership Summit for approximately 300 administrators.
Deliverable(s): School administrators will be able to progress monitor of system-wide interventions using the following: Restorative Practices, Dr. DeGruy’s Education Model and Therapeutic Crisis Intervention.
Schedule: Monday – Wednesday 7:30 am – 5:30 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Baldwin, Kevin	7/1/19	CO (Sch Counseling & Social Wrk) – TOA	10	\$35	-
Flowers-Thompson, Dawn	7/1/19	CO (Chief of Schls Dist Response) – TOA	10	\$35	-
Forkner, Amanda	7/1/19 – 7/3/19	CO (Integ Literacy K-12) – TOA	18	\$35	-
Milord, Marie	7/1/19	CO (Integ Literacy K-12) – TOA	10	\$35	-
Nordquist, Jessica	7/1/19	CO (Sch Counseling & Social Wrk) – TOA	10	\$35	-

(FF)

Division Chief: Cecilia Griffin Golden
Principal/Director: Sylvia Cooksey
Spending: \$17,133.
Funding: Title IIA Grant
Budget Code: 5152-G-75216-2070-0200
Description: Other Professional Work
Justification: As an indirect service to students, staff will compile and analyze district-wide professional development sessions and related work in the department.

Deliverable(s): To complete necessary reports and updates for the professional development incentive; and compile reports for NYSED and TEACH.

Schedule: Monday – Friday 9:00 am – 4:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Briggs, Kelli	6/27/19 – 8/30/19	CO (Ofc of Prof Lrng) – TOA	300	\$57.11	1/200

(GG)

Division Chief: Cecilia Griffin Golden

Principal/Director: Sylvia Cooksey

Spending: \$11,850.

Funding: General Funds

Budget Code: 5152-A-75216-2070-0000

Description: Professional Development

Justification: As an indirect service to students, the Therapeutic Crisis Intervention for Schools (TCIS) trainer will provide a crisis prevention and intervention model to RCSD staff. This training is to prevent crises from occurring, de-escalating potential crises, effectively manage acute crises, reducing potential and actual injury to students and staff, learning constructive ways to handle stressful situations, implement the Code of Conduct and Dr. DeGruy’s Relationship Model

Deliverable(s): Staff will be able to use system-wide interventions using the following: Restorative Practices, Dr. DeGruy’s Education Model and Therapeutic Crisis Intervention.

Schedule: Tuesday – Thursday 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Baldwin, Kevin	7/9/19 – 8/15/19	CO (SEIS) – TOA	30	\$35	-
Bianchi, Amy	7/9/19 – 8/15/19	CO (Spec Svcs)-TOA	30	\$35	-
Dramer, Michael	7/9/19 – 8/15/19	Edison – Teacher	30	\$35	-
Ekiyor, Stanley	7/9/19 – 8/15/19	CO (Spec Ed) – TOA	30	\$35	-
Hargrave, Ryan	7/9/19 – 8/15/19	CO (Spec Ed) – TOA	30	\$35	-
Juda, Matthew	7/9/19 – 8/15/19	Edison – Teacher	30	\$35	-
McCortney, Michele	7/9/19 – 8/15/19	#8 – Teacher	30	\$35	-
Rosedale, Maja	7/9/19 – 8/15/19	CO (Spec Ed) – Psychologist	30	\$35	-

Vera, Erica 7/9/19 – 8/15/19 #9 – Social Worker 30 \$35 -

(HH)

Division Chief: Cecilia Griffin Golden
Principal/Director: Carlos Cotto, Jr.
Spending: \$7,000.
Funding: General Funds
Budget Code: 5152-A-29305-2855-0000
Description: Professional Development
Justification: As an indirect service to students, staff will provide professional development on the newly adopted health education curriculum entitled “Health Smart” in all elementary buildings. The Health Education Coordinator and School Health Educators will provide professional development to elementary teachers to increase students’ academic performance as well as meet the required mandate Commissioner’s Regulations (CR 135.B) for health education to be delivered in all elementary classrooms by the elementary classroom teacher. All elementary teaching staff will receive comprehensive training on how to use and deliver the curriculum. In addition, the health education coordinator and health educators will complete the development of an online Health Smart Professional Development Workshop and Abduction Prevention Workshop for teachers to be piloted in the Fall of 2019.
Deliverable(s): Staff will be able to teach the newly adopted health education curriculum.
Schedule: Monday – Friday 9:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Carter, Richard	7/8/19 – 8/28/19	NEHS – Teacher	25	\$35	-
Korokeyi, Audrey	7/8/19 – 8/28/19	CO (Health, Phys Ed & Athl) – Teacher	75	\$35	-
Lawrence, Lorraine	7/8/19 – 8/28/19	Vanguard – Teacher	50	\$35	-
Nourse, Erica	7/8/19 – 8/28/19	Edison – Teacher	50	\$35	-

(II)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$1,050.
Funding: Preschool Administrative County Grant
Budget Code: 5152-E-16109-2250-0392

Description: Pre K Extended School Year
Justification: As an indirect service to students, staff working at the Extended School Year program will receive professional development in curriculum implementation and daily operations.
Deliverable(s): Teachers will participate in an overview of the Pre K ESY curriculum and daily operations of the program.
Schedule: Tuesday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Cusack, Wendi	7/2/19	CO (Spec Ed) – TOA	6	\$35	1/200
Lebron, Monica	7/2/19	RECEC – Teacher	6	\$35	1/200
Lyon, Elizabeth	7/2/19	RECEC – Teacher	6	\$35	1/200
Maimone, Holly	7/2/19	RECEC – Teacher	6	\$35	1/200
Roness, Chaya	7/2/19	RECEC – Teacher	6	\$35	1/200

(JJ)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$39,534.48
Funding: Preschool Administrative County Grant
Budget Code: 5122-E-16109-2250-0392
Description: PreK Extended School Year
Justification: As a direct service to students, staff will provide academic instruction for preschool students as part of the School #5 summer learning program. These services are required per the student IEP (one class is full day and two classes are half day).
Deliverable(s): PreK ESY Program students will attend complete summer program with minimal regression.
Schedule: Monday – Friday 9:00 am – 3:00 pm
Strategic Plan: Goal; 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Cusack, Wendi	7/3/19 – 8/19/19	CO (Spec Ed) – Teacher	12	\$68.06	1/200
Lebron, Monica	7/3/19 – 8/19/19	RECEC – Teacher	192	\$43.12	1/200
Lyon, Elizabeth	7/3/19 – 8/19/19	RECEC – Teacher	192	\$47.94	1/200
Maimone, Holly	7/3/19 – 8/19/19	RECEC – Teacher	192	\$51.05	1/200
Rennoldson, Moira	7/3/19 – 8/19/19	CO (Spec Ed) – Teacher	12	\$48.56	1/200
Roness, Chaya	7/3/19 – 8/19/19	RECEC – Teacher	192	\$56.51	1/200

(KK)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$36,435.
Funding: Preschool Administrative County Grant
Budget Code: 5122-E-44801-2250-0390
Description: Preschool Evaluation Team
Justification: As a direct service to students, staff will provide required evaluations for preschool students in order to go to the Committee Preschool Education. These evaluations are mandated by the regulations of the New York State Education Commissioner.
Deliverable(s): Staff will ensure evaluations are completed and submitted for review by the CPSE.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Able, Jyoti	7/8/19 – 8/23/19	CO (Early Childhood) – Teacher	72	\$83.23	1/200
Annese, Krista	7/8/19 – 8/23/19	CO (Early Childhood) – Teacher	72	\$81.34	1/200
Barnett, Lisa	7/8/19 – 8/23/19	CO (Related Svcs) – Teacher	72	\$61.71	1/200
Clark, Patricia	7/8/19 – 8/23/19	#57 – Teacher	72	\$52.89	1/200
Gockley, Melanie	7/8/19 – 8/23/19	SOTA – Teacher	72	\$59.98	1/200
Hess, Kimberley	7/8/19 – 8/23/19	#16 – Teacher	72	\$70.52	1/200
Place, Holly	7/8/19 – 8/23/19	#53 – Teacher	72	\$46.05	1/200
Streeter, Kara	7/8/19 – 8/23/19	CO (Early Childhood) – Teacher	72	\$50.31	1/200

(LL)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$17,476.74
Funding: Extended School Year Grant
Budget Code: 5122-E-44501-2250-0391
Description: Committee on Preschool Education
Justification: As a direct service to students, staff will provide Committees on Preschool Special Education so students will have services at beginning of the new school year.
Deliverable(s): To ensure students with disabilities or suspected disabilities have an Individual Education Plan (IEP) in place for the start of the 2019 – 2020 school year.

Schedule: Monday – Friday 9:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bianco-Rion, Mary	7/8/19 – 8/31/19	CO (Early Childhood) – Teacher	42	\$73.33	1/200
McCoy, Monica	7/8/19 – 8/31/19	CO (Early Childhood) – Teacher	42	\$42.41	1/200
Murphy, Sheila	7/8/19 – 8/31/19	#33 – Teacher	54	\$73.33	1/200
Puccia, Courtney	7/8/19 – 8/31/19	CO (Early Childhood) – Teacher	132	\$43.12	1/200
Smarsh, Deb	7/8/19 – 8/31/19	CO (Early Childhood) – Teacher	24	\$62.08	1/200
Streeter, Kara	7/8/19 – 8/31/19	CO (Early Childhood) – Teacher	30	\$48.56	1/200

(MM)

Division Chief: Cecilia Griffin Golden

Principal/Director: Jason Willis

Spending: \$5,040.

Funding: Title 1003(A) Grant

Budget Code: 5124-G-74616-2070-0300

Description: Harambee Summer Literacy Program at School #3

Justification: As an indirect service to students, staff will plan instruction using the Harambee Literacy Program for summer learning.

Deliverable(s): Staff will prepare for academic instruction to prevent summer regression.

Schedule: Monday – Tuesday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Burney, Moneith	7/1/19 – 7/2/19	Edison –Teacher	12	\$35	-
Cofield, Raquel	7/1/19 – 7/2/19	#34 – Teacher	12	\$35	-
Felder, Dollicia	7/1/19 – 7/2/19	#39 – Teacher	12	\$35	-
Fowler, Deborah	7/1/19 – 7/2/19	JCW FA – Teacher	12	\$35	-
French, Vincent	7/1/19 – 7/2/19	#8 – Teacher	12	\$35	-
Hepburn, Charles	7/1/19 – 7/2/19	#22 – Teacher	12	\$35	-

Hepburn, Corey	7/1/19 – 7/2/19	#22 – Teacher	12	\$35	-
Holiday, Xavier	7/1/19 – 7/2/19	#3 – Teacher	12	\$35	-
James, Kesha	7/1/19 – 7/2/19	RISE – TOA	12	\$35	-
Jones-Effah, Jennifer	7/1/19 – 7/2/19	SOTA – Teacher	12	\$35	-
Madrid, Anna	7/1/19 – 7/2/19	#9 – Teacher	12	\$35	-
Melendez, Zunilda	7/1/19 – 7/2/19	#28 – Teacher	12	\$35	-

(NN)

Division Chief: Cecilia Griffin Golden
Principal/Director: Jason Willis
Spending: \$2,100.
Funding: Title I Grant
Budget Code: 5124-G-74616-2070-0267
Description: Harambee Summer Literacy Program at School #3
Justification: As an indirect service to students, staff will plan instruction using the Harambee Literacy Program for summer learning.
Deliverable(s): Staff will prepare for academic instruction to prevent summer regression.
Schedule: Monday – Tuesday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Murphy, Kevin	7/8/19 – 8/2/19	Edison – Teacher	12	\$35	-
Rudolph, Randy	7/8/19 – 8/2/19	Edison – Teacher	12	\$35	-
Sinclair, Mia	7/8/19 – 8/2/19	CO (Curric. Dir) – TOA	12	\$35	-
White, Loretta	7/8/19 – 8/2/19	#57 – Teacher	12	\$35	-
White-Spraggins, Wendy	7/8/19 – 8/2/19	#16 – Teacher	12	\$35	-

(OO)

Division Chief: Cecilia Griffin Golden
Principal/Director: Jason Willis
Spending: \$69,175.
Funding: Title – 1003(A) Grant
Budget Code: 5124-G-74616-2330-0300
Description: Harambee Summer Literacy Program at School #3
Justification: As a direct service to students, staff will provide instruction using the Harambee Literacy Program for summer learning.
Deliverable(s): Staff will provide academic instruction to prevent summer regression.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Burney, Moneith	7/8/19 – 8/2/19	Edison –Teacher	120	\$57.88	1/200
Cofield, Raquel	7/8/19 – 8/2/19	#34 – Teacher	120	\$44.45	1/200
Felder, Dollicia	7/8/19 – 8/2/19	#39 – Teacher	120	\$41.91	1/200
Fowler, Deborah	7/8/19 – 8/2/19	JCW FA – Teacher	120	\$42.41	1/200
French, Vincent	7/8/19 – 8/2/19	#8 – Teacher	120	\$44.02	1/200
Hepburn, Charles	7/8/19 – 8/2/19	#22 – Teacher	120	\$42.41	1/200
Hepburn, Corey	7/8/19 – 8/2/19	#22 – Teacher	120	\$42.41	1/200
Holiday, Xavier	7/8/19 – 8/2/19	#3 – Teacher	120	\$49.79	1/200
James, Kesha	7/8/19 – 8/2/19	RISE – TOA	120	\$48.56	1/200
Jones-Effah, Jennifer	7/8/19 – 8/2/19	SOTA – Teacher	120	\$55.12	1/200
Madrid, Anna	7/8/19 – 8/2/19	#9 – Teacher	120	\$47.94	1/200
Melendez, Zunilda	7/8/19 – 8/2/19	#28 – Teacher	120	\$59.56	1/200

(PP)

Division Chief: Cecilia Griffin Golden

Principal/Director: Jason Willis

Spending: \$32,002.

Funding: Title I Grant

Budget Code: 5124-G-74616-2330-0267

Description: Harambee Summer Literacy Program at School #3

Justification: As a direct service to students, staff will provide instruction using the Harambee Literacy Program for summer learning.

Deliverable(s): Staff will provide academic instruction to prevent summer regression.

Schedule: Monday – Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Murphy, Kevin	7/8/19 – 8/2/19	Edison – Teacher	120	\$44.45	1/200
Rudolph, Randy	7/8/19 – 8/2/19	Edison –Teacher	120	\$41.91	1/200
Sinclair, Mia	7/8/19 – 8/2/19	CO (Curric. Dir) – TOA	120	\$52.24	1/200
White, Loretta	7/8/19 – 8/2/19	#57 – Teacher	120	\$71.57	1/200
White-Spraggins, Wendy	7/8/19 – 8/2/19	#16 – Teacher	120	\$56.51	1/200

(QQ)

Division Chief: Cecilia Griffin Golden

Principal/Director: Michael Chan
Spending: \$3,815.
Funding: General Fund
Budget Code: 5132-A-26609-2040-4520
Description: Summer Learning Principal at Monroe
Justification: As an indirect service to students, Summer School Principals will prepare for the opening all summer sites: master schedules, room utilization, food service, transportation, communication to families, students, and staff, ordering materials and supplies, planning staff professional development, hire staff, set up emergency plans, establish substitute plans, and other work as assigned.
Deliverable(s): To prepare for the summer learning program.
Schedule: Monday – Friday 4:00 pm – 6:00 pm; Saturday 9:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bianchi, Anthony	6/14/19 – 6/30/19	JMHS – Asst. Principal	55	\$69.37	1/200

(RR)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$833.
Funding: General Fund
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Oversight and Supervision at Monroe
Justification: As a direct service to students, administrators will oversee and supervise students at individual summer learning sites.
Deliverable(s): Administrator will supervise staff and support academic instruction.
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bianchi, Anthony	7/1/19 – 7/19/19	JMHS – Asst. Principal	120	\$6.94	1/220 10% Diff

(SS)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$13,430.40
Funding: General Fund
Budget Code: 5132-A-73216-2040-4520

Description: Summer Learning Oversight and Supervision at Monroe
Justification: As a direct service to students, administrators will oversee and supervise students at individual summer learning sites.
Deliverable(s): Administrator will supervise staff and support academic instruction.
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bianchi, Anthony	7/22/19 – 8/19/19	JMHS – Asst. Principal	160	\$76.31	1/200
Bianchi, Anthony	7/22/19 – 8/19/19	JMHS – Asst. Principal	160	\$7.63	1/200

(TT)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$4,192.
Funding: General Fund
Budget Code: 5152-A-26709-2070-4520
Description: Summer Learning Principal at SOTA
Justification: As an indirect service to students, Summer School Principals will prepare for the opening all summer sites: master schedules, room utilization, food service, transportation, communication to families, students, and staff, ordering materials and supplies, planning staff professional development, hire staff, set up emergency plans, establish substitute plans, and other work as assigned.
Deliverable(s): To prepare for the summer learning program.
Schedule: Monday – Friday 4:00 pm – 6:00 pm; Saturday 9:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Quamina, Denise	6/14/19 – 6/30/19	#2 – Asst. Principal	55	\$76.22	1/220

(UU)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$914.
Funding: General Fund
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Oversight and Supervision at SOTA
Justification: As a direct service to students, administrators will oversee and supervise students at individual summer learning sites.

Deliverable(s): Administrator will supervise staff and support academic instruction.
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Quamina, Denise	7/1/19 – 7/19/19	#2 – Asst. Principal	120	\$7.62	1/220 10% Diff

(VV)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$14,757.
Funding: General Fund
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Oversight and Supervision at SOTA
Justification: As a direct service to students, administrators will oversee and supervise students at individual summer learning sites.
Deliverable(s): Administrator will supervise staff and support academic instruction.
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Quamina, Denise	7/22/19 – 8/19/19	#2 – Asst. Principal	160	\$83.85	1/200
Quamina, Denise	7/22/19 – 8/19/19	#2 – Asst. Principal	160	\$8.38	1/200

(WW)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$3,952.
Funding: General Fund
Budget Code: 5132-A-54505-2070-4520
Description: Summer Learning Principal at Youth & Justice
Justification: As an indirect service to students, Summer School Principals will prepare for the opening all summer sites: master schedules, room utilization, food service, transportation, communication to families, students, and staff, ordering materials and supplies, planning staff professional development, hire staff, set up emergency plans, establish substitute plans, and other work as assigned.
Deliverable(s): To prepare for the summer learning program.
Schedule: Monday – Friday 4:00 am – 6:00 pm; Saturday 9:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Watts, Stacy	6/14/19 – 6/30/19	Y&J – Asst. Principal	55	\$71.86	1/220

(XX)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$863.
Funding: General Fund
Budget Code: 5132-A-54505-2040-4520
Description: Summer Learning Oversight and Supervision at Youth & Justice
Justification: As a direct service to students, administrators will oversee and supervise students at individual summer learning sites.
Deliverable(s): Administrator will supervise staff and support academic instruction.
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Watts, Stacy	7/1/19 – 7/19/19	Y&J – Asst. Principal	120	\$7.19	1/220 10% Diff

(YY)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$7,186.
Funding: General Fund
Budget Code: 5132-A-54505-2040-4520
Description: Summer Learning Principal at Youth & Justice
Justification: As an indirect service to students, Summer School Principals will prepare for the opening all summer sites: master schedules, room utilization, food service, transportation, communication to families, students, and staff, ordering materials and supplies, planning staff professional development, hire staff, set up emergency plans, establish substitute plans, and other work as assigned.
Deliverable(s): To prepare for the summer learning program.
Schedule: Monday – Friday 4:00 pm – 6:00 pm; Saturday 9:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Watts, Stacy	6/14/19 – 6/30/19	Y&J – Asst. Principal	55	\$71.86	1/200

(ZZ)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$13,912.
Funding: General Fund
Budget Code: 5132-A-54505-2040-4520
Description: Summer Learning Oversight and Supervision at Youth & Justice
Justification: As a direct service to students, administrators will oversee and supervise students at individual summer learning sites.
Deliverable(s): Administrator will supervise staff and support academic instruction.
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Watts, Stacy	7/22/19 – 8/19/19	Y&J – Asst. Principal	160	\$79.05	1/200
Watts, Stacy	7/22/19 – 8/19/19	Y&J – Asst. Principal	160	\$7.90	1/200

(AAA)

Division Chief: Cecilia Griffin Golden
Principal/Director: Michael Chan
Spending: \$18,334.
Funding: General Fund
Budget Code: 5132-A-26709-2040-4520
Description: Summer Learning Oversight and Supervision at SOTA
Justification: As a direct service to students, administrators will oversee and supervise students at individual summer learning sites.
Deliverable(s): Administrators will supervise staff and support academic instruction.
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Rodger, Adam	7/1/18 – 8/16/19	Edison – Asst. Principal	152	\$61.01	1/200
Donko-Hansen, Kwame	7/1/18 – 8/16/19	#58 – Asst. Principal	152	\$59.61	1/200

(BBB)

Division Chief: Cecilia Griffin Golden
Principal/Director: Anthony Bianchi
Spending: \$25,445.

Funding: General Fund
Budget Code: 5132-A-26609-2040-4520
Description: Summer Learning Oversight and Supervision at Monroe
Justification: As a direct service to students, administrators will oversee and supervise students at individual summer learning sites (non-discretionary).
Deliverable(s): Administrators will supervise staff and support academic instruction.
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Burrows, Nakia	7/22/19 – 8/16/19	NEHS – Asst. Principal	152	\$45.06	1/200
Muhammed, Jason	7/22/19 – 8/16/19	JMHS – Asst. Principal	152	\$76.31	1/200
Rodriquez, Anthony	7/22/19 – 8/16/19	JMHS – Asst. Principal	152	\$46.03	1/200

(CCC)

Division Chief: Cecilia Griffin Golden
Principal/Director: Anthony Bianchi
Spending: \$27,164.
Funding: General Fund
Budget Code: 5132-A-26609-2805-4520
Description: Summer Learning Registrars at Monroe
Justification: As an indirect service to students, staff will build and monitor the master schedule at their respective summer learning locations. In addition to supporting testing, final assessments and data collection for each student’s summer learning
Deliverable(s): Staff will build and monitor master schedules to ensure students are in the appropriate classes.
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Crandall, Kyle	7/1/19 – 8/20/19	EPO East – Teacher	222	\$59.56	1/200
Kraeger, Traci	7/1/19 – 8/20/19	SOTA – Teacher	222	\$62.80	1/200

(DDD)

Division Chief: Cecilia Griffin Golden
Principal/Director: Denise Quamina
Spending: \$9,572.
Funding: General Fund

Budget Code: 5132-A-26709-2805-4520
Description: Summer Learning Registrars SOTA
Justification: As an indirect service to students, staff will build and monitor the master schedule at their respective summer learning locations. In addition to supporting testing, final assessments and data collection for each student’s summer learning
Deliverable(s): Staff will build and monitor master schedules to ensure students are in the appropriate classes.
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Eng, Breanna	7/1/19 – 8/20/19	SOTA – Teacher	222	\$43.12	1/200

(EEE)

Division Chief: Cecilia Griffin Golden
Principal/Director: Anthony Bianchi
Spending: \$8,400.
Funding: Title I Grant
Budget Code: 5152-G-26609-2070-0267
Description: Summer Learning Commencement at Monroe
Justification: As an indirect service to students, staff will plan academic instruction for credit recovery and new courses to increase on-time graduation.
Deliverable(s): Staff will prepare for academic instruction to prevent summer regression.
Schedule: Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Barley, Darrell	6/28/19	EPO East – Teacher	6	\$35	-
Bartnick, Kristen	6/28/19	JCW CA – Teacher	6	\$35	-
Carparco, Melinda	6/28/19	IA&THS – Teacher	6	\$35	-
Coffey, Sean	6/28/19	JMHS – Teacher	6	\$35	-
DeFranco, Jennifer	6/28/19	JMHS – Teacher	6	\$35	-
DiPaola, Mark	6/28/19	JMHS – Teacher	6	\$35	-
Felton, Thomas	6/28/19	Edison – Teacher	6	\$35	-
Figueroa-Beauchamp, Carmen	6/28/19	JMHS – Teacher	6	\$35	-
Galvano, Christopher	6/28/19	JMHS – Teacher	6	\$35	-
Gauldin, Phillip	6/28/19	CO (CIT) – Tchr Mentor Release	6	\$35	-
Giordano, Jonathan	6/28/19	Vanguard – Teacher	6	\$35	-
Girven, Lynn	6/28/19	EPO East – Teacher	6	\$35	-

Golamb, Chris	6/28/19	JMHS – Teacher	6	\$35	-
Jarosinski, Tyler	6/28/19	#58 – Teacher	6	\$35	-
Johnson, Donna	6/28/19	CO (CIT) – Tchr Mentor Release	6	\$35	-
Konecny, Loretta	6/28/19	Edison – Teacher	6	\$35	-
Kubarycz, Matthew	6/28/19	JMHS – Teacher	6	\$35	-
Lawrence, Teresa	6/28/19	Big Picture – Teacher	6	\$35	-
Lombardo, George	6/28/19	JMHS – Teacher	6	\$35	-
Luciano, Paul	6/28/19	P-Tech – Teacher	6	\$35	-
Milks, John	6/28/19	#58 – Teacher	6	\$35	-
Mundorff, Corrine	6/28/19	IA&THS – Teacher	6	\$35	-
Mundorff, Erick	6/28/19	EPO East – Teacher	6	\$35	-
Murphy, Kevin	6/28/19	Edison – Teacher	6	\$35	-
Nicholas, Julie	6/28/19	EPO East – Teacher	6	\$35	-
Owens, Danielle	6/28/19	JMHS – Teacher	6	\$35	-
Palumbo, Kitty	6/28/19	NEHS – Teacher	6	\$35	-
Poliszuk, Stephen	6/28/19	EPO East – Teacher	6	\$35	-
Price, Kristine	6/28/19	EPO East – Teacher	6	\$35	-
Ramirez, Tara	6/28/19	All City – Teacher	6	\$35	-
Richardson, Donna	6/28/19	CO (CTE) – TOA	6	\$35	-
Rivera, Betzayda	6/28/19	JMHS – Teacher	6	\$35	-
Rizzo, Marianne	6/28/19	JMHS – Teacher	6	\$35	-
Soble-Monoenko, Karen	6/28/19	JMHS – Teacher	6	\$35	-
Swartz, Lisa	6/28/19	NWHS – Teacher	6	\$35	-
Van Ornum, Keith	6/28/19	JMHS – Teacher	6	\$35	-
Whelen, Quinn	6/28/19	JMHS – Teacher	6	\$35	-
Wilson, Barry	6/28/19	JMHS – Teacher	6	\$35	-
Wilson, Joshua	6/28/19	JMHS – Teacher	6	\$35	-
Yaeger, Meghan	6/28/19	NEHS – Teacher	6	\$35	-

(FFF)

Division Chief: Cecilia Griffin Golden

Principal/Director: Anthony Bianchi

Spending: \$210.

Funding: General Funds

Budget Code: 5152-A-26609-2070-4520

Description: Summer Learning Commencement at Monroe

Justification: As an indirect service to students, staff will plan academic instruction for credit recovery and new courses to increase on-time graduation.

Deliverable(s): Staff will prepare for academic instruction to prevent summer regression.

Schedule: Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Whitehair, Debra	6/28/19	CO (Spec Svcs) – Teacher	6	\$35	-

(GGG)

Division Chief: Cecilia Griffin Golden

Principal/Director: Anthony Bianchi

Spending: \$439,239.

Funding: Title I Grant

Budget Code: 5132-G-26609-2330-0267

Description: Summer Learning Commencement at Monroe

Justification: As a direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.

Deliverable(s): Staff will provide academic instruction to prevent summer regression.

Schedule: Monday – Friday 7:30 am – 4:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Barley, Darrell	7/1/19 – 8/16/19	EPO East – Teacher	204	\$59.56	1/200
Bartnick, Kristen	7/1/19 – 8/16/19	JCW CA – Teacher	204	\$56.51	1/200
Carparco, Melinda	7/1/19 – 8/16/19	IA&THS – Teacher	204	\$56.51	1/200
Coffey, Sean	7/1/19 – 8/16/19	JMHS – Teacher	204	\$46.71	1/200
DeFranco, Jennifer	7/1/19 – 8/16/19	JMHS – Teacher	204	\$55.12	1/200
DiPaola, Mark	7/1/19 – 8/16/19	JMHS – Teacher	204	\$45.57	1/200
Felton, Thomas	7/1/19 – 8/16/19	Edison – Teacher	204	\$49.79	1/200
Figueroa-Beauchamp, Carmen	7/1/19 – 8/16/19	JMHS – Teacher	204	\$59.56	1/200
Galvano, Christopher	7/1/19 – 8/16/19	JMHS – Teacher	204	\$43.12	1/200
Gauldin, Phillip	7/1/19 – 8/16/19	CO (CIT) – Tchr Mentor Release	204	\$57.88	1/200
Giordano, Jonathan	7/1/19 – 8/16/19	Vanguard – Teacher	204	\$40.04	1/200
Girven, Lynn	7/1/19 – 8/16/19	EPO East – Teacher	204	\$55.12	1/200
Golamb, Chris	7/1/19 – 8/16/19	JMHS – Teacher	204	\$51.05	1/200
Jarosinski, Tyler	7/1/19 – 8/16/19	#58 – Teacher	204	\$43.12	1/200
Johnson, Donna	7/1/19 – 8/16/19	CO (CIT) – Tchr Mentor Release	204	\$82.29	1/200

Konecny, Loretta	7/1/19 – 8/16/19	Edison – Teacher	204	\$59.56	1/200
Kubarycz, Matthew	7/1/19 – 8/16/19	JMHS – Teacher	204	\$59.56	1/200
Lawrence, Teresa	7/1/19 – 8/16/19	Big Picture – Teacher	204	\$61.21	1/200
Lombardo, George	7/1/19 – 8/16/19	JMHS – Teacher	204	\$52.24	1/200
Luciano, Paul	7/1/19 – 8/16/19	P-Tech – Teacher	204	\$51.05	1/200
Milks, John	7/1/19 – 8/16/19	#58 – Teacher	204	\$45.57	1/200
Mundorff, Corrine	7/1/19 – 8/16/19	IA&THS – Teacher	204	\$49.79	1/200
Mundorff, Erick	7/1/19 – 8/16/19	EPO East – Teacher	204	\$43.12	1/200
Murphy, Kevin	7/1/19 – 8/16/19	Edison – Teacher	204	\$44.45	1/200
Nicholas, Julie	7/1/19 – 8/16/19	EPO East – Teacher	204	\$62.80	1/200
Owens, Danielle	7/1/19 – 8/16/19	JMHS – Teacher	204	\$53.57	1/200
Palumbo, Kitty	7/1/19 – 8/16/19	NEHS – Teacher	204	\$73.33	1/200
Poliszuk, Stephen	7/1/19 – 8/16/19	EPO East – Teacher	204	\$56.51	1/200
Price, Kristine	7/1/19 – 8/16/19	EPO East – Teacher	204	\$64.07	1/200
Ramirez, Tara	7/1/19 – 8/16/19	All City – Teacher	204	\$55.12	1/200
Richardson, Donna	7/1/19 – 8/16/19	CO (CTE) – TOA	204	\$55.12	1/200
Rivera, Betzayda	7/1/19 – 8/16/19	JMHS – Teacher	204	\$47.94	1/200
Rizzo, Marianne	7/1/19 – 8/16/19	JMHS – Teacher	204	\$73.33	1/200
Soble-Monoenko, Karen	7/1/19 – 8/16/19	JMHS – Teacher	204	\$55.12	1/200
Swartz, Lisa	7/1/19 – 8/16/19	NWHS – Teacher	204	\$49.79	1/200
Van Ornum, Keith	7/1/19 – 8/16/19	JMHS – Teacher	204	\$55.12	1/200
Whelen, Quinn	7/1/19 – 8/16/19	JMHS – Teacher	204	\$41.91	1/200
Wilson, Barry	7/1/19 – 8/16/19	JMHS – Teacher	204	\$41.91	1/200
Wilson, Joshua	7/1/19 – 8/16/19	JMHS – Teacher	204	\$47.94	1/200
Yaeger, Meghan	7/1/19 – 8/16/19	NEHS – Teacher	204	\$51.05	1/200

(HHH)

Division Chief: Cecilia Griffin Golden

Principal/Director: Anthony Bianchi

Spending: \$15,759.

Funding: General Funds

Budget Code: 5132-A-26609-2330-4520

Description: Summer Learning Commencement at Monroe

Justification: As a direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.

Deliverable(s): Staff will provide academic instruction to prevent summer regression.

Schedule: Monday – Friday 7:30 am – 4:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Whitehair, Debra	7/1/19 – 8/16/19	CO (Spec Svcs) – Teacher	204	\$77.25	1/200

(III)

Division Chief: Cecilia Griffin Golden
Principal/Director: Anthony Bianchi
Spending: \$11,244.
Funding: General Fund
Budget Code: 5132-A-26609-2610-4520
Description: Summer Learning Commencement at Monroe
Justification: As a direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.
Deliverable(s): Staff will provide academic instruction to prevent summer regression.
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Carnevale, Melissa	7/1/19 – 8/16/19	IA&THS – Library Media Specialist	204	\$55.12	1/200

(JJJ)

Division Chief: Cecilia Griffin Golden
Principal/Director: Anthony Bianchi
Spending: \$23,604.
Funding: General Fund
Budget Code: 5132-A-26609-2830-4520
Description: Summer Learning Counselors at Monroe
Justification: As an indirect service to students, staff will review transcripts, enrollment and registration for students and commencement graduates at the summer learning sites.
Deliverable(s): Staff will conduct all the required reviews of student data to ensure on time graduation.
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Graham, Laconda	7/1/19 – 8/16/19	JMHS – Counselor	204	\$47.94	1/200
Leysath, Gail	7/1/19 – 7/5/19	All City – Counselor	24	\$59.56	1/200
Payton, Eleonor	7/1/19 – 8/16/19	JMHS – Counselor	204	\$55.12	1/200

Wesh, Suzanne 7/1/19 – 7/5/19 Edison – Counselor 24 \$47.94 1/200

(KKK)

Division Chief: Cecilia Griffin Golden

Principal/Director: Denise Quamina

Spending: 7,980.

Funding: Title I Grant

Budget Code: 5152-G-26709-2070-0267

Description: Summer Learning Commencement at School of the Arts

Justification: As an indirect service to students, staff will plan academic instruction for credit recovery and new courses to increase on-time graduation.

Deliverable(s): Staff will prepare for academic instruction to prevent summer regression.

Schedule: Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Alvarez, Rachel	6/28/19	NEHS – Teacher	6	\$35	-
Arrendell, Robert	6/28/19	SOTA – Teacher	6	\$35	-
Ashton, Farai	6/28/19	LyncX – Teacher	6	\$35	-
Berthin, David	6/28/19	Agency Youth – Teacher	6	\$35	-
Bohnel, Douglas	6/28/19	LAFYM – Teacher	6	\$35	-
Brown, Daniel	6/28/19	LAFYM – Teacher	6	\$35	-
Davis, Michelle	6/28/19	#58 – Teacher	6	\$35	-
Desiato, Francine	6/28/19	IA&THS – Teacher	6	\$35	-
DiGrandis, John	6/28/19	SOTA – Teacher	6	\$35	-
Dixon, Marcella	6/28/19	#58 – Teacher	6	\$35	-
Fusco, Matthew	6/28/19	SOTA – Teacher	6	\$35	-
Graves, Gabrielle	6/28/19	#58 – Teacher	6	\$35	-
Hood, Jameelah	6/28/19	#8 – Teacher	6	\$35	-
Kelly, Derek	6/28/19	#17 – Teacher	6	\$35	-
Krahenbuhl, Kurt	6/28/19	IA&THS – Teacher	6	\$35	-
Locker, Lori	6/28/19	JCW FA – Teacher	6	\$35	-
Lukens, James	6/28/19	LAFYM – Teacher	6	\$35	-
Mack, Josh	6/28/19	Edison – Teacher	6	\$35	-
Markel, Chad	6/28/19	YM/IH – Teacher	6	\$35	-
Merritt-Johnson, Jerome	6/28/19	#17 – Teacher	6	\$35	-
Minott, Darcy	6/28/19	Agency Youth – Teacher	6	\$35	-

Nannini, Amie	6/28/19	JCW CA – Teacher	6	\$35	-
Ortenzi, Debra	6/28/19	#58 – Teacher	6	\$35	-
Oyphanith, Chanthadeth	6/28/19	LAFYM – Teacher	6	\$35	-
Palmer, Kiersten	6/28/19	NorthSTAR – Teacher	6	\$35	-
Robinson, Emily	6/28/19	Edison – Teacher	6	\$35	-
Rodriguez, Caroline	6/28/19	#12 – Teacher	6	\$35	-
Seitz, Carrie	6/28/19	Agency Youth – Teacher	6	\$35	-
Sharpe, Emily	6/28/19	JCW CA – Teacher	6	\$35	-
Simmons, Reginald	6/28/19	LAFYM – Teacher	6	\$35	-
Taylor, Lieselle	6/28/19	#53 – Teacher	6	\$35	-
Thornton, Marena	6/28/19	NEHS – Teacher	6	\$35	-
Vane, Sara	6/28/19	Vanguard – Teacher	6	\$35	-
Visconte, Michael	6/28/19	IA&THS – Teacher	6	\$35	-
Weiler, Teresa	6/28/19	JCW CA – Teacher	6	\$35	-
Wilkins, James	6/28/19	Vanguard – Teacher	6	\$35	-
Wilson, Evan	6/28/19	SOTA – Teacher	6	\$35	-
Woodham, Susan	6/28/19	SOTA – Teacher	6	\$35	-
Wright, Daniel	6/28/19	IA&THS – Teacher	6	\$35	-

(LLL)

Division Chief: Cecilia Griffin Golden

Principal/Director: Denise Quamina

Spending: \$420,783.

Funding: Title I Grant

Budget Code: 5132-G-26709-2330-0267

Description: Summer Learning Commencement at School of the Arts

Justification: As a direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.

Deliverable(s): Staff will provide academic instruction to prevent summer regression.

Schedule: Monday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Alvarez, Rachel,	7/1/19 – 8/16/19	NEHS – Teacher	204	\$48.56	1/200
Arrendell, Robert	7/1/19 – 8/16/19	SOTA – Teacher	204	\$55.12	1/200
Ashton, Farai	7/1/19 – 8/16/19	LyncX – Teacher	204	\$59.56	1/200

Berthin, David,	7/1/19 – 8/16/19	Agency Youth – Teacher	204	\$56.51	1/200
Bohnel, Douglas	6/28/19	LAFYM – Teacher	204	\$47.94	1/200
Brown, Daniel	7/1/19 – 8/16/19	LAFYM – Teacher	204	\$48.56	1/200
Davis, Michelle	7/1/19 – 8/16/19	#58 – Teacher	204	\$57.88	1/200
Desiato, Francine	7/1/19 – 8/16/19	IA&THS – Teacher	204	\$64.07	1/200
DiGrandis, John	7/1/19 – 8/16/19	SOTA – Teacher	204	\$64.07	1/200
Dixon, Marcella	7/1/19 – 8/16/19	#58 – Teacher	204	\$44.02	1/200
Fusco, Matthew	7/1/19 – 8/16/19	SOTA – Teacher	204	\$48.56	1/200
Graves, Gabrielle,	7/1/19 – 8/16/19	#58 – Teacher	204	\$46.27	1/200
Hood, Jameelah	7/1/19 – 8/16/19	#8 – Teacher	204	\$44.02	1/200
Kelly, Derek	7/1/19 – 8/16/19	#17 – Teacher	204	\$44.02	1/200
Krahenbuhl, Kurt	7/1/19 – 8/16/19	IA&THS – Teacher	204	\$51.05	1/200
Locker, Lori	7/1/19 – 8/16/19	JCW FA – Teacher	204	\$55.12	1/200
Lukens, James	7/1/19 – 8/16/19	LAFYM – Teacher	204	\$55.12	1/200
Mack, Josh	7/1/19 – 8/16/19	Edison – Teacher	204	\$71.57	1/200
Markel, Chad	7/1/19 – 8/16/19	YM/IH – Teacher	204	\$53.57	1/200
Merritt-Johnson, Jerome	7/1/19 – 8/16/19	#17 – Teacher	204	\$47.94	1/200
Minott, Darcy	7/1/19 – 8/16/19	Agency Youth – Teacher	204	\$53.57	1/200
Nannini, Amie	7/1/19 – 8/16/19	JCW CA – Teacher	204	\$51.05	1/200
Ortenzi, Debra	7/1/19 – 8/16/19	# 58 – Teacher	204	\$51.05	1/200
Oyphanith,Chanthade th	7/1/19 – 8/16/19	LAFYM – Teacher	204	\$49.79	1/200
Palmer, Kiersten	7/1/19 – 8/16/19	NorthSTAR – Teacher	204	\$73.33	1/200
Robinson, Emily	7/1/19 – 8/16/19	Edison – Teacher	204	\$47.94	1/200
Rodriguez, Caroline	7/1/19 – 8/16/19	#12 – Teacher	204	\$56.51	1/200
Seitz, Carrie	7/1/19 – 8/16/19	Agency Youth – Teacher	204	\$49.79	1/200
Sharpe, Emily	7/1/19 – 8/16/19	JCW CA – Teacher	204	\$40.93	1/200
Simmons, Reginald	7/1/19 – 8/16/19	LAFYM – Teacher	204	\$59.56	1/200
Taylor, Lieselle	7/1/19 – 8/16/19	#53 – Teacher	204	\$68.06	1/200
Thornton, Marena	7/1/19 – 8/16/19	NEHS – Teacher	204	\$53.57	1/200
Vane, Sara	7/1/19 – 8/16/19	Vanguard – Teacher	204	\$46.71	1/200
Visconte, Michael	7/1/19 – 8/16/19	IA&THS – Teacher	204	\$55.12	1/200
Weiler, Teresa	7/1/19 – 8/16/19	JCW CA – Teacher	204	\$68.06	1/200
Wilkins, James	7/1/19 – 8/16/19	Vanguard – Teacher	204	\$47.94	1/200
Wilson , Evan	7/1/19 – 8/16/19	SOTA – Teacher	204	\$59.56	1/200
Woodham, Susan	7/1/19 – 8/16/19	SOTA – Teacher	204	\$59.56	1/200

Wright, Daniel 7/1/19 – 8/16/19 IA&THS – Teacher 204 \$51.05 1/200

(MMM)

Division Chief: Cecilia Griffin Golden
Principal/Director: Denise Quamina
Spending: \$21,582.
Funding: General Fund
Budget Code: 5132-A-26709-2830-4520
Description: Summer Learning Counselors at SOTA
Justification: As an indirect service to students, staff will review transcripts, enrollment and registration for students and commencement graduates at the summer learning sites.
Deliverable(s): Staff will conduct all the required reviews of student data to ensure on time graduation.
Schedule: Monday – Friday 7:30 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Donadell, Kayda	7/1/19 – 8/16/19	YM/IH – Counselor	204	\$41.91	1/200
Fauth, Diana	7/1/19 – 7/5/19	IA&THS – Counselor	24	\$51.05	1/200
Nicholas, Wendy	7/1/19 – 8/16/19	All City – Counselor	204	\$57.88	1/200

(NNN)

Division Chief: Cecilia Griffin Golden
Principal/Director: Denise Quamina
Spending: \$5,700.
Funding: General Fund
Budget Code: 5132-A-26709-2610-4520
Description: Summer Learning Commencement at SOTA
Justification: As a direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.
Deliverable(s): Staff will provide academic instruction to prevent summer regression.
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Monachino, Erika	7/1/19 – 8/16/19	Edison – Library Media Specialist	136	\$41.91	1/200

(OOO)

Division Chief: Cecilia Griffin Golden

Principal/Director: Stacy Watts
Spending: \$74,162.16
Funding: Title I Grant
Budget Code: 5132-G-54505-2330-0267
Description: Summer Learning
Justification: As a direct service to students, staff will provide academic instruction in the Summer Program. Students will include our Rochester Summer Scholars and the Y&J Incarcerated Program.
Deliverable(s): Staff will provide academic instruction to prevent summer regression.
Schedule: Monday – Friday 8:00 am – 2:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Conaway, Benjamin	7/1/19 – 8/16/19	Y&J – Teacher	204	\$55.12	1/200
Holcomb, Mary Ann	7/1/19 – 8/16/19	Y&J – Teacher	204	\$82.29	1/200
Holmes, William	7/1/19 – 8/16/19	IA&THS – Teacher	204	\$51.05	1/200
James, Teresa	7/1/19 – 8/16/19	Y&J – Teacher	204	\$45.57	1/200
Luma, Edwin	7/1/19 – 8/16/19	Y&J – Teacher	204	\$59.56	1/200
Wilkes, Greg	7/1/19 – 8/16/19	Y&J – Teacher	204	\$69.95	1/200

(PPP)

Division Chief: Cecilia Griffin Golden
Principal/Director: Stacy Watts
Spending: \$8,749.44
Funding: General Funds
Budget Code: 5132-A-54505-2830-4520
Description: Summer Learning Counselors at Youth & Justice
Justification: As an indirect service to students, staff will review transcripts, enrollment and registration for students and commencement graduates at the summer learning sites.
Deliverable(s): Staff will conduct all the required reviews of student data to ensure on time graduation.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Dominice, Deanna	7/1/19 – 8/14/19	YM/IH – Counselor	192	\$45.57	1/200

(QQQ)

Division Chief: Cecilia Griffin Golden
Principal/Director: Coretta Bridges
Spending: \$12,532.
Funding: Title I Grant

Budget Code: 5132-G-26805-2330-0267
Description: Summer Learning at School Without Walls
Justification: As a direct service to students, staff will provide academic support to 11th and 12th grade students who have not successfully completed one or more Performance Based Assessment Tasks (PBATs) required for graduation. These assessments are the equivalent of the Regents exams in traditional schools. Teachers will work with students to complete research, lab experiments (Science) and written components of the tasks. Once the tasks are complete, students will be presented/scored by two teachers and a community expert.

Deliverable(s): Staff will provide academic instruction to prevent summer regression.

Schedule: Monday – Friday 1:00 pm – 5:00 pm

Strategic Plan: Goal: 4; Objectives: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Barry, Mariana	7/8/19 – 7/26/19	SWW – Teacher	60	\$53.57	1/300
Bouphavong, Pavatsath	7/15/19 – 8/2/19	SWW – Teacher	60	\$52.24	1/300
McCann, Karen	7/8/19 – 7/26/19	SWW – Teacher	60	\$55.12	1/300
Taylor, Holly	7/8/19 – 7/26/19	SWW – Teacher	60	\$47.94	1/300

(RRR)

Division Chief: Cecilia Griffin Golden

Principal/Director: Abel Perez Pherett

Spending: \$7,700.

Funding: Title III Grant

Budget Code: 5152-G-33317-2070-0199

Description: Summer Language Academy – Professional Work

Justification: As an indirect service to students, staff will co-plan specific instructional approaches, receive training, write curriculum, plan logistics, finalize projects, and plan closing activities for the Summer Language Academy.

Deliverable(s): Staff will prepare for academic instruction to prevent summer regression.

Schedule: Thursday – Friday 8:30 am – 3:30 pm (6/27/19 – 6/28/19)

Monday – Friday 2:00 pm – 5:00 pm (7/1/19 – 8/9/19)

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Ballestas, Edgar	6/27/19 – 8/9/19	CO (Bil Ed) – ELL Coach	22	\$35	-
Chuchla, Michael G.	6/27/19 – 8/9/19	Edison – Teacher	22	\$35	-
Cretelle, Tracy	6/27/19 – 8/9/19	CO (Bil Ed) – ELL Coach	22	\$35	-
Garcia, Maria	6/27/19 – 8/9/19	#22 – Teacher	22	\$35	-

Harris, Kyla R.	6/27/19 – 8/9/19	CO (Bil Ed) – ELL Coach	22	\$35	-
Lopez, Erika	6/27/19 – 8/9/19	#43 – Teacher	22	\$35	-
Piccione, Lisa R.	6/27/19 – 8/9/19	Edison – Teacher	22	\$35	-
Reyes, Alexci F.	6/27/19 – 8/9/19	CO (Bil Ed) – Latino Studies Support Coach	22	\$35	-
Rodriguez, Abigail	6/27/19 – 8/9/19	#22 – Social Worker	22	\$35	-
White, Lacie Y.	6/27/19 – 8/9/19	SWW – Teacher	22	\$35	-

(SSS)

Division Chief: Cecilia Griffin Golden

Principal/Director: Abel Perez Pherett

Spending: \$72,849.

Funding: Title III Grant

Budget Code: 5132-G-33317-2330-0199

Description: Summer Language Academy

Justification: As a direct service to students, teachers will deliver targeted ENL instruction using curriculum aligned with Next Generation Standards during the Summer Language Academy to improve reading skills, oral expression, written language, and overall student achievement. The goal of this program is to improve academic language skills while applying culturally relevant practices.

Deliverable(s): Staff will provide academic instruction to prevent summer regression.

Schedule: Monday – Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Ballestas, Edgar	7/8/19 – 8/9/19	CO (Bil Ed) – ELL Coach	150	\$52.24	1/200
Chuchla, Michael G.	7/8/19 – 8/9/19	Edison – Teacher	150	\$42.41	1/200
Cretelle, Tracy	7/8/19 – 8/9/19	CO (Bil Ed) – ELL Coach	150	\$59.56	1/200
Garcia, Maria	7/8/19 – 8/9/19	#22 – Teacher	150	\$52.24	1/200
Harris, Kyla R.	7/8/19 – 8/9/19	CO (Bil Ed) – ELL Coach	150	\$44.45	1/200
Lopez, Ericka	7/8/19 – 8/9/19	#43 – Teacher	150	\$44.45	1/200
Piccione, Lisa R.	7/8/19 – 8/9/19	Edison – Teacher	150	\$48.56	1/200
Rodriguez, Abigail	7/8/19 – 8/9/19	#22 – Social Worker	150	\$47.94	1/200
Reyes, Alexci F.	7/8/19 – 8/9/19	CO (Bil Ed) – Latino Studies Support Coach	150	\$49.79	1/200

White, Lacie Y. 7/8/19 – 8/9/19 SWW – Teacher 150 \$44.02 1/200

(TTT)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$2,114.
Funding: General Fund
Budget Code: 5132-A-53008-2250-4520
Description: Extended School Year (Freddie Thomas Campus/School #5)
Justification: As an indirect service to students, Summer School Principals will prepare for the opening all summer sites: master schedules, room utilization, food service, transportation, communication to families, students, and staff, ordering materials and supplies, planning staff professional development, hire staff, set up emergency plans, establish substitute plans, and other work as assigned.
Deliverable(s): To prepare for the summer learning program.
Schedule: Monday – Friday
9:00 am – 3:00 pm (School #5)
7:30 am – 1:30 pm (Freddie Thomas Campus)
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Anderson, Thomas	7/2/19 – 8/16/19	#29 – Asst. Principal	144	\$7.72	1/220 10% Diff
Gizzi, David	7/2/19 – 8/16/19	#5 – Asst. Principal	144	\$6.96	1/220 10% Diff

(UUU)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$25,569.
Funding: General Fund
Budget Code: 5132-A-53008-2250-4520
Description: Extended School Year (Freddie Thomas Campus/School #5)
Justification: As a direct service to students, administrators will oversee and supervise students at individual summer learning sites.
Deliverable(s): Administrator will supervise staff and support academic instruction.
Schedule: Monday – Friday
9:00 am – 3:00 pm (School #5)
7:30 am – 1:30 pm (Freddie Thomas Campus)
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Anderson, Thomas	7/2/19 – 8/16/19	#29 – Asst. Principal	144	\$93.35	1/200 10% Diff
Gizzi, David	7/2/19 – 8/16/19	#5 – Asst. Principal	144	\$84.21	1/200 10% Diff

(VVV)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$15,063.
Funding: General Fund
Budget Code: 5132-A-53008-2250-4520
Description: Extended School Year (Freddie Thomas Campus/School #5)
Justification: As a direct service to students, administrators will oversee and supervise the daily operations of the summer learning sites.
Deliverable(s): Administrator will supervise staff and support academic instruction.
Schedule: Monday – Friday
 9:00 am – 3:00 pm (School #5)
 7:30 am – 1:30 pm (Freddie Thomas Campus)
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bonaccoci, Megan	7/2/19 – 8/16/19	CO (Spec Ed) – Assoc. Dir.	144	\$60.02	1/200
Markin-McMurtie, Shannon	7/2/19 – 8/16/19	CO (Spec Ed) – Assoc. Dir.	144	\$44.58	1/200

(WWW)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$3,865.
Funding: Extended School Year Grant (ESY)
Budget Code: 5132-E-16109-2253-0050
Description: Extended School Year – Elementary
Justification: As an indirect service to students, staff will create schedules and make any updates required while students are in program.
Deliverable(s): Students will have class schedules to follow at the ESY program.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Lombard, Kimberly	7/1/19 – 8/16/19	REICHS – Teacher	54	\$71.57	1/200

(XXX)

Division Chief: Cecilia Griffin Golden
Principal/Director: Kisha Morgan
Spending: \$6,720.
Funding: Extended School Year Grant (ESY)
Budget Code: 5152-E-16209-2253-0050
Description: Extended School Year Secondary – Freddie Thomas Campus
Justification: As an indirect service to students, staff working at the Extended School Year program will receive professional development in curriculum implementation and daily operations.
Deliverable(s): Staff will prepare for academic instruction to prevent summer regression.
Schedule: Tuesday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Beauchamp, Robert	7/2/19	EPO East – Teacher	6	\$35	-
Beasley, Sharon	7/2/19	IA&THS – Teacher	6	\$35	-
Bianchi, Amy	7/2/19	CO (Related Svcs) – TOA	6	\$35	-
Black, Michael	7/2/19	NEHS – Teacher	6	\$35	-
Burke, Barry	7/2/19	JCW CA – Teacher	6	\$35	-
Burney, Moneith	7/2/19	Edison – Teacher	6	\$35	-
Cotto, Emily	7/2/19	EPO East – Teacher	6	\$35	-
DeCaro, Danielle	7/2/19	#19 – Teacher	6	\$35	-
Deisinger, Erik	7/2/19	NEHS – Teacher	6	\$35	-
Hartgrove, Rita	7/2/19	IA&THS – Teacher	6	\$35	-
Hayes, Mary	7/2/19	#28 – Teacher	6	\$35	-
Hildreth, Rachel	7/2/19	NEHS – Teacher	6	\$35	-
Kadow-Smith, Kim	7/2/19	Edison – Teacher	6	\$35	-
LaPietra, Phillip	7/2/19	#5 – Teacher	6	\$35	-
LaPointe, Paul	7/2/19	JCW FA – Teacher	6	\$35	-
Lazarek, Scott	7/2/19	JCW CA – Teacher	6	\$35	-
Lewis, Amy	7/2/19	EPO East – Teacher	6	\$35	-
Marasco, Jodi	7/2/19	#4 – Teacher	6	\$35	-
Markajani, Mechele	7/2/19	#10 – Teacher	6	\$35	-
McCoy, Christopher	7/2/19	Edison – Teacher	6	\$35	-

McNally, Adam	7/2/19	Edison – Teacher	6	\$35	-
Moore, Scott	7/2/19	Edison – Teacher	6	\$35	-
Nannini, Amie	7/2/19	JCW CA – Teacher	6	\$35	-
O’Connor, Nicole	7/2/19	NEHS – Teacher	6	\$35	-
Perez, Jennifer	7/2/19	NEHS – Teacher	6	\$35	-
Rohan, Jennifer	7/2/19	SOTA – Teacher	6	\$35	-
Ruckdeschel, Shayna	7/2/19	IA&THS – Teacher	6	\$35	-
Sacchitella, Pamela	7/2/19	CO (Spec Ed) – TOA	6	\$35	-
Trausch, Libby	7/2/19	#25 – Teacher	6	\$35	-
Wegman, Nicole	7/2/19	IA&THS – Teacher	6	\$35	-
Willett, Richard	7/2/19	Edison – Teacher	6	\$35	-
Williams, Nicole	7/2/19	#12 – Teacher	6	\$35	-

(YYY)

Division Chief: Cecilia Griffin Golden

Principal/Director: Kisha Morgan

Spending: \$323,617.02

Funding: Extended School Year Grant (ESY)

Budget Code: 5132-E-16209-2253-0050

Description: Extended School Year Secondary – Freddie Thomas Campus

Justification: As a direct service to students, staff will provide academic instruction in the summer learning program. This program is required as per the individual student IEP.

Deliverable(s): Staff will provide academic instruction to prevent summer regression.

Schedule: Monday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Baldwin, Tara	7/3/19 – 8/16/19	CO (Spec Ed) – Teacher	72	\$48.56	1/200
Beauchamp, Robert	7/3/19 – 8/16/19	EPO East – Teacher	180	\$68.06	1/200
Beasley, Sharon	7/3/19 – 8/16/19	IA&THS - Teacher	180	\$55.12	1/200
Bianchi, Amy	7/3/19 – 8/16/19	CO (Spec Ed) – Teacher	180	\$55.12	1/200
Black, Michael	7/3/19 – 8/16/19	NEHS – Teacher	180	\$44.02	1/200
Burke, Barry	7/3/19 – 8/16/19	JCW CA – Teacher	180	\$71.57	1/200
Burney, Moneith	7/3/19 – 8/16/19	Edison – Teacher	180	\$57.88	1/200
Cotto, Emily	7/3/19 – 8/16/19	EPO East – Teacher	180	\$48.56	1/200
DeCaro, Danielle	7/3/19 – 8/16/19	#19 – Teacher	180	\$44.45	1/200
Deisinger, Erik	7/3/19 – 8/16/19	NEHS – Teacher	180	\$44.45	1/200

Hartgrove, Rita	7/3/19 – 8/16/19	IA&THS – Teacher	180	\$56.51	1/200
Hayes, Mary	7/3/19 – 8/16/19	#28 – Teacher	180	\$57.88	1/200
Hildreth, Rachel	7/3/19 – 8/16/19	NEHS – Teacher	180	\$44.02	1/200
Kadow-Smith, Kim	7/3/19 – 8/16/19	Edison – Teacher	180	\$71.57	1/200
LaPietra, Phillip	7/3/19 – 8/16/19	#5 – Teacher	180	\$55.12	1/200
LaPointe, Paul	7/3/19 – 8/16/19	JCW FA – Teacher	180	\$46.71	1/200
Lazarek, Scott	7/3/19 – 8/16/19	JCW CA – Teacher	180	\$61.21	1/200
Lewis, Amy	7/3/19 – 8/16/19	EPO East – Teacher	180	\$57.88	1/200
Marasco, Jodi	7/3/19 – 8/16/19	#4 – Teacher	180	\$55.12	1/200
Markajani, Mechele	7/3/19 – 8/16/19	#10 – Teacher	180	\$68.06	1/200
McCoy, Christopher	7/3/19 – 8/16/19	Edison – Teacher	180	\$51.05	1/200
McDonald, Maureen	7/3/19 – 8/16/19	CO (Spec Ed) – Teacher	30	\$73.33	1/200
McNally, Adam	7/3/19 – 8/16/19	Edison – Teacher	180	\$44.02	1/200
Moore, Scott	7/3/19 – 8/16/19	Edison – Teacher	180	\$51.05	1/200
Nannini, Amie	7/3/19 – 8/16/19	JCW CA – Teacher	180	\$51.05	1/200
O’Connor, Nicole	7/3/19 – 8/16/19	NEHS – Teacher	180	\$41.91	1/200
Perez, Jennifer	7/3/19 – 8/16/19	NEHS – Teacher	180	\$48.56	1/200
Rohan, Jennifer	7/3/19 – 8/16/19	SOTA – Teacher	180	\$55.12	1/200
Ruckdeschel, Shayna	7/3/19 – 8/16/19	IA&THS – Teacher	180	\$49.79	1/200
Sacchitella, Pamela	7/3/19 – 8/16/19	CO (Spec Ed) – Teacher	180	\$59.56	1/200
Schroeder, Katie	7/3/19 – 8/16/19	CO (Spec Ed) – Teacher	90	\$47.94	1/200
Tokar, Shayna	7/3/19 – 8/16/19	CO (Spec Ed) – Teacher	30	\$59.56	1/200
Trausch, Libby	7/3/19 – 8/16/19	#25 – Teacher	180	\$41.91	1/200
Wegman, Nicole	7/3/19 – 8/16/19	IA&THS – Teacher	180	\$46.71	1/200
Willett, Richard	7/3/19 – 8/16/19	Edison – Teacher	180	\$78.50	1/200
Williams, Nicole	7/3/19 – 8/16/19	#12 – Teacher	180	\$49.79	1/200

(ZZZ)

Division Chief: Cecilia Griffin Golden

Principal/Director: Kisha Morgan

Spending: \$7,770.

Funding: Extended School Year Grant

Budget Code: 5152-E-16109-2253-0050

Description: Professional Development

Justification: As an indirect service to students, staff working at the Extended School Year program will receive professional development in curriculum implementation and daily operations.

Deliverable(s): Staff will prepare for academic instruction to prevent summer regression.
Schedule: Tuesday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Adanti, Megan	7/3/19	JCW CA – Teacher	6	\$35	-
Ayers, Brendan	7/3/19	JCW FA – Teacher	6	\$35	-
Crockton, Latoya	7/3/19	#29 – Teacher	6	\$35	-
Czudak, Tracy	7/3/19	JCW FA – Teacher	6	\$35	-
DiSanto, Mindy	7/3/19	#15 – Teacher	6	\$35	-
Edwards, Shelly	7/3/19	#29 – Teacher	6	\$35	-
Farley, Jennifer	7/3/19	#28 – Teacher	6	\$35	-
Fitzgerald, Erin	7/3/19	#57 – Teacher	6	\$35	-
Fuller, Leanne	7/3/19	#50 – Teacher	6	\$35	-
Grabb, Paula	7/3/19	#45 – Teacher	6	\$35	-
Hamza, Deborah	7/3/19	Edison – Teacher	6	\$35	-
Hochadel, Shawna	7/3/19	#33 – Teacher	6	\$35	-
Jackson, Koi	7/3/19	#4 – Teacher	6	\$35	-
Jordan, Diane	7/3/19	#29 – Teacher	6	\$35	-
LaVigne-Rapp, Lindsay	7/3/19	#4 – Teacher	6	\$35	-
Meath, Carrie	7/3/19	#28 – Teacher	6	\$35	-
McCart, Jean	7/3/19	RISE – Teacher	6	\$35	-
Michels, Kimberly	7/3/19	SWW – Teacher	6	\$35	-
Miller, Taun	7/3/19	#29 – Teacher	6	\$35	-
Morrow, Charles	7/3/19	#28 – Teacher	6	\$35	-
Mulvehill, Alexis	7/3/19	#45 – Teacher	6	\$35	-
Paganin, Jennifer	7/3/19	#45 – Teacher	6	\$35	-
Pierce, Tiffanie	7/3/19	#45 – Teacher	6	\$35	-
Reed, Kristen	7/3/19	#29 – Teacher	6	\$35	-
Richter, Melissa	7/3/19	#45 – Teacher	6	\$35	-
Sielaff, Andrea	7/3/19	#50 – Teacher	6	\$35	-
Sinclair, Warren	7/3/19	YM/IH – Teacher	6	\$35	-
Smith, Andre	7/3/19	LyncX – Teacher	6	\$35	-
Smith, Mary	7/3/19	#29 – Teacher	6	\$35	-
Starr, Karen	7/3/19	#29 – Teacher	6	\$35	-
Tice, Megan	7/3/19	#45 – Teacher	6	\$35	-
Tuccio, Katie	7/3/19	#29 – Teacher	6	\$35	-
Underwood, Michelle	7/3/19	RISE – Teacher	6	\$35	-

Warr, Shawn	7/3/19	#12 – Teacher	6	\$35	-
Wiesberg, Kim	7/3/19	#45 – Teacher	6	\$35	-
Wilson, Cynthia	7/3/19	#42 – Teacher	6	\$35	-
Wright, Marquis	7/3/19	RISE – Teacher	6	\$35	-

(AAAA)

Division Chief: Cecilia Griffin Golden

Principal/Director: Kisha Morgan

Spending: \$436,133.40

Funding: Extended School Year Grant

Budget Code: 5132-E-16109-2253-050

Description: Extended School Year – Elementary

Justification: As a direct service to students, staff will provide academic instruction in the summer learning program. This program is required as per the individual student IEP.

Deliverable(s): Students will attend ESY program to prevent summer regression in academics.

Schedule: Monday – Friday 9:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Adanti, Megan	7/8/19 – 8/16/19	JCW CA – Teacher	180	\$52.24	1/200
Ayers, Brendan	7/8/19 – 8/16/19	JCW FA – Teacher	180	\$45.57	1/200
Burr, Mary	7/8/19 – 8/16/19	#29 – Teacher	180	\$59.56	1/200
Cleary, Heather	7/8/19 – 8/16/19	Edison – Teacher	180	\$57.88	1/200
Colombo, Carol	7/8/19 – 8/16/19	#52 – Teacher	180	\$73.33	1/200
Crockton, Latoya	7/8/19 – 8/16/19	#29 – Teacher	180	\$48.56	1/200
Cusack, Wendi	7/8/19 – 8/16/19	CO (Spec Ed) – Teacher	180	\$68.06	1/200
Czudak, Tracy	7/8/19 – 8/16/19	JCW FA – Teacher	180	\$59.56	1/200
DiSanto, Mindy	7/8/19 – 8/16/19	#15 – Teacher	180	\$59.56	1/200
Edwards, Shelly	7/8/19 – 8/16/19	#29 – Teacher	180	\$53.57	1/200
Economou, Magdalene	7/8/19 – 8/16/19	JCW FA – Teacher	180	\$40.93	1/200
Farley, Jennifer	7/8/19 – 8/16/19	#28 – Teacher	180	\$49.79	1/200
Fitzgerald, Erin	7/8/19 – 8/16/19	#57 – Teacher	180	\$43.12	1/200
Fuller, Leanne	7/8/19 – 8/16/19	#50 – Teacher	180	\$59.56	1/200
Grabb, Paula	7/8/19 – 8/16/19	#45 – Teacher	180	\$78.50	1/200
Hamza, Deborah	7/8/19 – 8/16/19	Edison – Teacher	180	\$62.80	1/200
Hochadel, Shawna	7/8/19 – 8/16/19	#33 – Teacher	180	\$61.21	1/200

Jackson, Koi	7/8/19 – 8/16/19	#4 – Teacher	180	\$49.79	1/200
Jordan, Diane	7/8/19 – 8/16/19	#29 – Teacher	180	\$78.50	1/200
LaVigne-Rapp, Lindsay	7/8/19 – 8/16/19	#4 – Teacher	180	\$42.41	1/200
Meath, Carrie	7/8/19 – 8/16/19	#28 – Teacher	180	\$48.56	1/200
McCart, Jean	7/8/19 – 8/16/19	RISE – Teacher	180	\$73.33	1/200
Michels, Kimberly	7/8/19 – 8/16/19	SWW – Teacher	180	\$59.56	1/200
Miller, Taun	7/8/19 – 8/16/19	#29 – Teacher	180	\$44.45	1/200
Morrow, Charles	7/8/19 – 8/16/19	#28 – Teacher	180	\$73.33	1/200
Mulvehill, Alexis	7/8/19 – 8/16/19	#45 – Teacher	180	\$40.04	1/200
Nanna, Bridget	7/8/19 – 8/16/19	LAYM – Teacher	180	\$62.80	1/200
Paganin, Jennifer	7/8/19 – 8/16/19	#45 – Teacher	180	\$55.12	1/200
Pierce, Tiffanie	7/8/19 – 8/16/19	#45 – Teacher	180	\$41.91	1/200
Reed, Kristen	7/8/19 – 8/16/19	#29 – Teacher	180	\$61.21	1/200
Rennoldson, Moira	7/8/19 – 8/16/19	CO (Spec Ed) – Teacher	30	\$48.56	1/200
Richter, Melissa	7/8/19 – 8/16/19	#45 – Teacher	180	\$53.57	1/200
Schuman, Diane	7/8/19 – 8/16/19	CO (Spec Ed) – Teacher	180	\$71.57	1/200
Sielaff, Andrea	7/8/19 – 8/16/19	#50 – Teacher	180	\$41.91	1/200
Sinclair, Warren	7/8/19 – 8/16/19	YM/IH – Teacher	180	\$64.07	1/200
Smith, Andre	7/8/19 – 8/16/19	LyncX – Teacher	180	\$46.71	1/200
Smith, Mary	7/8/19 – 8/16/19	#29 – Teacher	180	\$49.79	1/200
Starr, Karen	7/8/19 – 8/16/19	#29 – Teacher	180	\$52.24	1/200
Tice, Megan	7/8/19 – 8/16/19	#45 – Teacher	180	\$42.41	1/200
Tuccio, Katie	7/8/19 – 8/16/19	#29 – Teacher	180	\$53.57	1/200
Underwood, Michelle	7/8/19 – 8/16/19	RISE – Teacher	180	\$42.41	1/200
Warr, Shawn	7/8/19 – 8/16/19	#12 – Teacher	180	\$48.56	1/200
Wiesnberg, Kim	7/8/19 – 8/16/19	#45 – Teacher	180	\$49.79	1/200
Wilson, Cynthia	7/8/19 – 8/16/19	#42 – Teacher	180	\$51.05	1/200
Wright, Marquis	7/8/19 – 8/16/19	RISE – Teacher	180	\$42.41	1/200

(BBBB)

Division Chief: Cecilia Griffin Golden

Principal/Director: Kisha Morgan

Spending: \$5,975.

Funding: General Funds

Budget Code: 5132-A-52108-2250-1250

Description: Other Professional Work

Justification: As a direct service to students, teacher will support the behavioral needs of student attending Extended School Year Summer Program (ESY). Teacher will also monitor effective implementation of Behavioral Intervention Plan (BIP), work on classroom organization and management systems and provide training for Teaching Assistants and PARA Professionals and teachers within the ESY classroom. Teacher will work collaboratively with staff to develop entrance and exit criteria for students with Autism.

Deliverable(s): Students will benefit with support from the behavioral specialist as well as the classroom teachers. Students with Autism will benefit from teacher input pertaining to ASD Team.

Schedule: Monday – Friday 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Ekiyor, Stanley	7/1/19 – 8/30/19	CO (Spec Ed) – TOA	120	1/200	\$49.79

(CCCC)

Division Chief: Cecilia Griffin Golden

Principal/Director: Michael Chan

Spending: \$19,857.60

Funding: General Funds

Budget Code: 5132-A-73416-2040-4520

Description: Summer Learning Enrollment

Justification: Amendment of Board Resolution No. 2018-19: 804 adopted on April 25, 2019, page 24; to correct pay rate in accordance to the union contractual agreement. As an indirect service to students, staff will build summer classes and enroll students in PowerSchool.

Deliverable(s): Staff will build and monitor master schedules to ensure students are in the appropriate classes.

Schedule: Monday – Friday 4:00 pm – 6:00 pm; Saturday 9:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Crandall, Kyle	4/26/19 – 6/30/19	EPO East – Teacher	120	\$59.56	1/200
Eng, Breanna	4/26/19 – 6/30/19	SOTA – Teacher	120	\$43.12	1/200
Kraeger, Traci	4/26/19 – 6/30/19	SOTA – Teacher	120	\$62.80	1/200

**Seconded by Member of the Board Commissioner Powell
Adopted 4-2 with Vice President Elliott and Commissioner Davis dissenting and
Commissioner LeBron absent**

Resolution No. 2018-19: 978

By Member of the Board Commissioner Hallmark

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

- (A)
- Division Chief:** Elizabeth Mascitti-Miller
 - Principal/Director:** Kelly Bauman
 - Spending:** \$1,449.
 - Funding:** General Fund
 - Budget Code:** 5132-A-59016-2040-4520
 - Description:** Summer Learning
 - Justification:** As a direct service to students, principals will oversee and supervise students at the Harambee Summer Program located at School No. 3, ROC Summer Arts Academy Summer Program located at School No. 28 and our community agency located at School No. 8. This resolution represents the discretionary days.
 - Deliverable(s):** (none)
 - Schedule:** Monday - Friday 7:00 am – 4:00 pm
 - Strategic Plan:** Goal : 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Collins, Akilah	7/8/19 – 7/19/19	#39 - Assistant Principal	80	\$4.57	1/200 10% Diff.
Monroe-Dewitz, Jennifer	7/8/19 – 7/19/19	#28 - Assistant Principal	80	\$8.54	1/200 10% Diff.
Munoz, Mary	7/8/19 – 7/19/19	JMHS - Assistant Principal	80	\$5.00	1/200 10% Diff.

- (B)
- Division Chief:** Elizabeth Mascitti-Miller
 - Principal/Director:** Kelly Bauman
 - Spending:** \$22,363.
 - Funding:** General Fund
 - Budget Code:** 5132-A-59016-2040-4520

Description: Summer Learning
Justification: As a direct service to students, principals will oversee and supervise students at the Harambee Summer Program located at School No. 3, ROC Summer Arts Academy Summer Program located at School No. 28 and our community agency located at School No. 8.
Deliverable(s): (none)
Schedule: Monday - Friday 7:00 am – 4:00 pm
Strategic Plan: Goal : 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Collins, Akilah	7/22/19 – 8/2/19	#39 - Assistant Principal	80	\$50.30	1/200
Monroe-Dewitz, Jennifer	7/22/19 – 8/2/19	#28 - Assistant Principal	80	\$93.90	1/200
Munoz, Mary	7/22/19 – 8/16/19	JMHS - Assistant Principal	160	\$54.96	1/200
Collins, Akilah	7/22/19 – 8/2/19	#39 - Assistant Principal	80	\$5.03	1/200 10% Diff.
Monroe-Dewitz, Jennifer	7/22/19 – 8/2/19	#28 - Assistant Principal	80	\$9.39	1/200 10% Diff.
Munoz, Mary	7/22/19 – 8/16/19	JMHS - Assistant Principal	160	\$5.50	1/200 10% Diff.

(C)
Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Kelly Bauman
Spending: \$10,363.
Funding: General Fund
Budget Code: 5132-A-12809-2040-4520
Description: Summer Learning
Justification: As a direct service to students, administrators will oversee and supervise students at the Harambee Summer Program located at School No. 3, ROC Summer Arts Academy Summer Program located at School No. 28 and our community agency located at School No. 28 Non-
Deliverable(s): (none)
Schedule: Monday - Friday 7:00 am – 4:00 pm
Strategic Plan: Goal : 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Markman, Jeanne	7/22/19 – 8/2/19	#7 - Assistant Principal	80	\$68.33	1/200

Pittman, Melissa 7/8/19 -8/16/19 CO (Spec Services
Zone 4) –
Coordinator Admin
Spec Ed 80 \$61.21 1/200

(D)
Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Kelly Bauman
Spending: \$7,688.
Funding: General Fund
Budget Code: 5124-A-12809-2610-4520
Description: Summer Learning
Justification: As a direct service to students, staff will deliver instruction and enrichment for the ROC Summer Arts Academy summer learning program. This program will provide students access to Project Based Learning opportunities, STEM (Science, Technology, Engineering, Math) activities, and integrated art projects within the core curriculum of Math and ELA (English Language Arts), as well as time outside for physical activities.
Deliverable(s): (none)
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Frost, Melissa	7/8/19 - 8/2/19	#15 – Library Media Specialist	120	\$64.08	1/200

(E)
Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Kelly Bauman
Spending: \$420.
Funding: General Fund
Budget Code: 5124-A-12809-2610-4520
Description: Summer Learning
Justification: As an indirect service to students, staff will formulate lesson plans, develop enrichment lessons, and review the curriculum and operations of the ROC Summer Arts Academy. ROC Summer Arts Academy will provide students access to Project Based Learning opportunities, STEM (Science, Technology, Engineering, Math) activities, and integrated art projects within the core curriculum of Math and ELA (English Language Arts), as well as time outside for physical activities.
Deliverable(s): Informational materials will be available to staff on a shared Google Drive and will be presented at a professional development session.
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Frost, Melissa	7/2/19 - 7/3/19	#15 – Library Media Specialist	12	\$35	-

(F)

Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Kelly Bauman
Spending: \$5,827.
Funding: General Fund
Budget Code: 5124-A-12809-2830-4520
Description: Summer Learning
Justification: As a direct service to students, staff will deliver instruction and enrichment for the ROC Summer Arts Academy summer learning program. This program will provide students access to Project Based Learning opportunities, STEM (Science, Technology, Engineering, Math) activities, and integrated art projects within the core curriculum of Math and ELA (English Language Arts), as well as time outside for physical activities.
Deliverable(s): (none)
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Hollomon, Keisha	7/8/19 – 8/2/19	#19 - Teacher	120	\$48.56	1/200

(G)

Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Kelly Bauman
Spending: \$19,320.
Funding: General Fund
Budget Code: 5152-A-12809-2070-4520
Description: Summer Learning
Justification: As an indirect service to students, staff will formulate lesson plans, develop enrichment lessons, and review the curriculum and operations of the ROC Summer Arts Academy. ROC Summer Arts Academy will provide students access to Project Based Learning opportunities, STEM (Science, Technology, Engineering, Math) activities, and integrated art projects within the core curriculum of Math and ELA (English Language Arts), as well as time outside for physical activities.
Deliverable(s): Informational materials will be available to staff on a shared Google Drive and will be presented at a professional development session.
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Ayers, Brendan	7/2/19 - 7/3/19	WFA - Teacher	12	\$35	-
Bell, Bridget	7/2/19 - 7/3/19	SOTA - Teacher	12	\$35	-
Bickom, Jamie	7/2/19 - 7/3/19	#35 - Teacher	12	\$35	-
Cannon, John-Martin	7/2/19 - 7/3/19	RISE - Teacher	12	\$35	-
DeCaro, Danielle	7/2/19 - 7/3/19	#19 - Teacher	12	\$35	-
DeMarco, Nicole	7/2/19 - 7/3/19	#57 - Teacher	12	\$35	-
Dempsey, Marirose	7/2/19 - 7/3/19	RIA - Teacher	12	\$35	-
Detwiler, Greg	7/2/19 - 7/3/19	#58 - Teacher	12	\$35	-
Dixon, Bukeka	7/2/19 - 7/3/19	#12 - Teacher	12	\$35	-
Dixon, Marcella	7/2/19 - 7/3/19	#58 - Teacher	12	\$35	-
Doe, Patrick	7/2/19 - 7/3/19	#28 - Teacher	12	\$35	-
Doell, Charlene	7/2/19 - 7/3/19	#28 - Teacher	12	\$35	-
Doyle, Sarah	7/2/19 - 7/3/19	#4 - Teacher	12	\$35	-
Fauth, Chris	7/2/19 - 7/3/19	#52 - Teacher	12	\$35	-
Fazio, Irene	7/2/19 - 7/3/19	#42 - Teacher	12	\$35	-
Ford, Jason	7/2/19 - 7/3/19	#23 - Teacher	12	\$35	-
Forkner, Amanda	7/2/19 - 7/3/19	CO (Integrated Literacy K-12) - TOA	12	\$35	-
Francisco, Michelle	7/2/19 - 7/3/19	#12 - Teacher	12	\$35	-
Garcia Torres, Darlene	7/2/19 - 7/3/19	P-Tech - Teacher	12	\$35	-
Gonzalez, Lourdes	7/2/19 - 7/3/19	#28 - Teacher	12	\$35	-
Good, Jeffrey	7/2/19 - 7/3/19	CO (Office of Mathematics) - Math Coach	12	\$35	-
Hallock, Kerry	7/2/19 - 7/3/19	#4 - Teacher	12	\$35	-
Hollomon, Keisha	7/2/19 - 7/3/19	#19 - Teacher	12	\$35	-
Jordan, Kimkena	7/2/19 - 7/3/19	#5 - Teacher	12	\$35	-
Konecny-Perry, Georgina	7/2/19 - 7/3/19	#46 - Teacher	12	\$35	-
Latragna, Michael	7/2/19 - 7/3/19	VANGUARD - Teacher	12	\$35	-
LeBlanc, Rosalind	7/2/19 - 7/3/19	#19 - Teacher	12	\$35	-
Lane, Brian	7/2/19 - 7/3/19	#3 - Teacher	12	\$35	-
Lukens, James	7/2/19 - 7/3/19	LAFYM - Teacher	12	\$35	-
Martens, Heather	7/2/19 - 7/3/19	#28 - Teacher	12	\$35	-

Martinez, Marisol	7/2/19 – 7/3/19	#28 – Teacher	12	\$35	-
Messore, Cristina	7/2/19 - 7/3/19	#22 - Teacher	12	\$35	-
Peluso, Tiffani	7/2/19 - 7/3/19	#45 - Teacher	12	\$35	-
Perez, Ashley	7/2/19 - 7/3/19	SOTA - Teacher	12	\$35	-
Reyes, Michael	7/2/19 - 7/3/19	#33 - Teacher	12	\$35	-
Riemer, Cory	7/2/19 - 7/3/19	#20 - Teacher	12	\$35	-
Robach, Lindsay	7/2/19 - 7/3/19	#46 - Teacher	12	\$35	-
Sanchez, Ismael	7/2/19 - 7/3/19	LAFYM - Teacher	12	\$35	-
Smith, Christopher	7/2/19 - 7/3/19	RISE - Teacher	12	\$35	-
Sullivan, Brooke	7/2/19 - 7/3/19	#8 - Teacher	12	\$35	-
Trippodo, Jeannine	7/2/19 - 7/3/19	#42 - Teacher	12	\$35	-
Vanegas, Rialdo	7/2/19 - 7/3/19	#9 - Teacher	12	\$35	-
Ventura, Jeremy	7/2/19 - 7/3/19	#28 - Teacher	12	\$35	-
Ventura, Jessica	7/2/19 - 7/3/19	#28 - Teacher	12	\$35	-
Williamson, Eric	7/2/19 - 7/3/19	#15 - Teacher	12	\$35	-
Zito, Kerry	7/2/19 - 7/3/19	#34 - Teacher	12	\$35	-

(H)

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Kelly Bauman

Spending: \$187,662.

Funding: General Fund

Budget Code: 5124-A-12809-2610-4520

Description: Summer Learning

Justification: As a direct service to students, staff will deliver instruction and enrichment for the ROC Summer Arts Academy summer learning program. This program will provide students access to Project Based Learning opportunities, STEM (Science, Technology, Engineering, Math) activities, and integrated art projects within the core curriculum of Math and ELA (English Language Arts), as well as time outside for physical activities.

Deliverable(s): (none)

Schedule: Monday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Ayers, Brendan	7/8/19 - 8/2/19	WFA - Teacher	120	\$45.57	1/200
Bell, Bridget	7/8/19 - 8/2/19	SOTA - Teacher	120	\$62.80	1/200
Bickom, Jamie	7/8/19 – 8/2/19	#35 – Teacher	120	\$53.57	1/200
Cannon, John-Martin	7/8/19 - 8/2/19	RISE - Teacher	120	\$41.91	1/200
DeCaro, Danielle	7/8/19 - 8/2/19	#19 - Teacher	120	\$44.45	1/200

DeMarco, Nicole	7/8/19 - 8/2/19	#57 - Teacher	120	\$44.45	1/200
Dempsey, Marirose	7/8/19 - 8/2/19	RIA - Teacher	120	\$43.12	1/200
Detwiler, Greg	7/8/19 - 8/2/19	#58 - Teacher	120	\$48.56	1/200
Dixon, Bukeka	7/8/19 - 8/2/19	#12 - Teacher	120	\$47.94	1/200
Dixon, Marcella	7/8/19 - 8/2/19	#58 - Teacher	120	\$44.02	1/200
Doe, Patrick	7/8/19 - 8/2/19	#28 - Teacher	120	\$59.56	1/200
Doell, Charlene	7/8/19 - 8/2/19	#28 - Teacher	120	\$59.56	1/200
Doyle, Sarah	7/8/19 - 8/2/19	#4 - Teacher	120	\$44.45	1/200
Fauth, Chris	7/8/19 - 8/2/19	#52 - Teacher	120	\$49.79	1/200
Fazio, Irene	7/8/19 - 8/2/19	#42 - Teacher	120	\$57.88	1/200
Ford, Jason	7/8/19 - 8/2/19	#23 - Teacher	120	\$51.05	1/200
Forkner, Amanda	7/8/19 - 8/2/19	CO (Integrated Literacy K-12) - TOA	120	\$52.24	1/200
Francisco, Michelle	7/8/19 - 8/2/19	#12 - Teacher	120	\$44.02	1/200
Garcia Torres, Darlene	7/8/19 - 8/2/19	P-Tech - Teacher	120	\$41.91	1/200
Gonzalez, Lourdes	7/8/19 - 8/2/19	#28 - Teacher	120	\$71.57	1/200
Good, Jeffrey	7/8/19 - 8/2/19	CO (Office of Mathematics) - Math Coach	120	\$57.88	1/200
Hallock, Kerry	7/8/19 - 8/2/19	#4 - Teacher	120	\$43.12	1/200
Jordan, Kimkena	7/8/19 - 8/2/19	#5 - Teacher	120	\$53.57	1/200
Konecny-Perry, Georgina	7/8/19 - 8/2/19	#46 - Teacher	120	\$52.24	1/200
Lane, Brian	7/8/19 - 8/2/19	#3 - Teacher	120	\$55.12	1/200
Latragna, Michael	7/1/19-8/16/19	VANGUARD - Teacher	198	\$49.79	1/200
LeBlanc, Rosalind	7/8/29 - 8/2/19	#19 - Teacher	120	\$57.88	1/200
Lukens, James	7/8/19 - 8/2/19	LAFYM - Teacher	120	\$55.12	1/200
Martens, Heather	7/8/19 - 8/2/19	#28 - Teacher	120	\$49.79	1/200
Martinez, Marisol	7/8/19 - 8/2/19	#28 - Teacher	120	\$48.56	1/200

(I)

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Kelly Bauman

Spending: \$29,983.

Funding: Title I School Improvement Section 1003(a) Grant

Budget Code: 5124-F-12809-2330-0300
Description: Summer Learning
Justification: As a direct service to students, staff will deliver instruction and enrichment for the ROC Summer Arts Academy summer learning program. This program will provide students access to Project Based Learning opportunities, STEM (Science, Technology, Engineering, Math) activities, and integrated art projects within the core curriculum of Math and ELA (English Language Arts), as well as time outside for physical activities.
Deliverable(s): (none)
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Smith, Christopher	7/8/19 - 8/2/19	RISE - Teacher	120	\$47.94	1/200
Sullivan, Brooke	7/8/19 - 8/2/19	#8 - Teacher	120	\$41.91	1/200
Trippodo, Jeannine	7/8/19 - 8/2/19	#42 - Teacher	120	\$53.57	1/200
Vanegas, Rialdo	7/8/19 - 8/2/19	#9 - Teacher	120	\$48.56	1/200
Ventura, Jeremy	7/8/19 - 8/2/19	#28 - Teacher	120	\$57.88	1/200

(J)

Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Kelly Bauman
Spending: \$64,626.
Funding: Title I Grant
Budget Code: 5124-G-12809-2330-0267
Description: Summer Learning
Justification: As a direct service to students, staff will deliver instruction and enrichment for the ROC Summer Arts Academy summer learning program. This program will provide students access to Project Based Learning opportunities, STEM (Science, Technology, Engineering, Math) activities, and integrated art projects within the core curriculum of Math and ELA (English Language Arts), as well as time outside for physical activities.
Deliverable(s): (none)
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Messore, Cristina	7/8/19 - 8/2/19	#22 - Teacher	120	\$73.30	1/200
Peluso, Tiffani	7/8/19 - 8/2/19	#45 - Teacher	120	\$59.56	1/200
Perez, Ashley	7/8/19 - 8/2/19	SOTA - Teacher	120	\$48.56	1/200
Reyes, Michael	7/8/19 - 8/2/19	#33 - Teacher	120	\$42.41	1/200
Riemer, Cory	7/8/19 - 8/2/19	#20 - Teacher	120	\$43.12	1/200
Robach, Lindsay	7/8/19 - 8/2/19	#46 - Teacher	120	\$42.41	1/200

Sanchez, Ismael	7/8/19 - 8/2/19	LAFYM - Teacher	120	\$46.71	1/200
Ventura, Jessica	7/8/19 - 8/2/19	#28 - Teacher	120	\$68.06	1/200
Williamson, Eric	7/8/19 - 8/2/19	#15 - Teacher	120	\$57.88	1/200
Zito, Kerry	7/8/19 - 8/2/19	#34 - Teacher	120	\$56.51	1/200

(K)

Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Kelly Bauman
Spending: \$5,089.
Funding: Title I School Improvement Section 1003(a) Grant
Budget Code: 5124-F-12809-2330-0300
Description: Summer Learning
Justification: As a direct service to students and in partnership with the Center for Youth, teacher will deliver innovative activities engaging students in grades K-2 utilizing the mobile recreational vehicle. The mobile RV will support positive summer reading behaviors, increase motivation in Math, and STEM (Science, Technology, Engineering and Math) while integrating activities in Arts and Music through exciting new weekly adventures at summer program sites in the city of Rochester.
Deliverable(s): (none)
Schedule: Monday – Friday 7:30 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Barnes, Catherine	7/8/19 – 8/2/19	#23 - Teacher	120	\$42.41	1/200

(L)

Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Kelly Bauman
Spending: \$34,093.
Funding: Title I School Improvement Section 1003(a) Grant
Budget Code: 5124-F-75516-2330-0300
Description: Summer Learning
Justification: As a direct service to students, staff will deliver instruction for the Virtual Academy Jr. Escape Challenge where students will communicate through google classroom with teachers about tasks they are completing weekly. Tasks for students to complete will focus on the areas of ELA, Math, Science, Social Studies, Physical Education and Art/Music.
Deliverable(s): (none)
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Rohan, Jacob	7/8/19 – 8/2/19	#5 – Teacher	120	\$61.21	1/200
Suhail, Jamila	7/8/19 – 8/2/19	#58 – Teacher	120	\$53.57	1/200
Sperry, Erin	7/8/19 – 8/2/19	#25 – Teacher	120	\$61.21	1/200
Toole, Terra	7/8/19 – 8/2/19	#46 – Teacher	120	\$59.56	1/200
Vallone, Gia	7/8/19 – 8/2/19	#8 – Teacher	120	\$48.56	1/200

(M)

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Kelly Bauman

Spending: \$27,864.

Funding: Title I Grant

Budget Code: 5124-G-75516-2330-0267

Description: Summer Learning

Justification: As a direct service to students, staff will deliver instruction for the Virtual Academy Jr. Escape Challenge where students will communicate through google classroom with teachers about tasks they are completing weekly. Tasks for students to complete will focus on the areas of ELA, Math, Science, Social Studies, Physical Education and Art/Music.

Deliverable(s): (none)

Schedule: Monday – Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Barry, Stacie Krezmer	7/8/19 - 8/2/19	#8 - Teacher	120	\$55.12	1/200
Comstock, Megan	7/8/19 - 8/2/19	RISE - Teacher	120	\$57.88	1/200
Dawson, Jennifer	7/8/19 - 8/2/19	RISE - TOA	120	\$55.12	1/200
Meteyer, Marianna	7/8/19 - 8/2/19	#20 - Teacher	120	\$64.07	1/200

(N)

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Timothy Johnsen

Spending: \$3,548.

Funding: Title I School Improvement Section 1003(a) Grant

Budget Code: 5124-F-75516-2330-0300

Description: Teacher Support for Geek Squad Summer Learning Program

Justification: As a direct support to students, the Instructional Technology Department will be supporting the Geek Squad Academy that is coming to the Rochester City School District on July 10 - 11. This tech-education program is for 6th-through 8thgrade

students to learn how to use essential tech tools– and have fun doing so. GSA camp will feature unique, hands-on classes that connect teens with tech trends like 3-D design, digital music production, HTML coding, a BB-8 robot class, and more. The goal is to help inspire teens to pursue careers and further their education around technology. After two days of interactive classes, students will earn “Junior Agent” status. There will be approximately 200+ students attending. Teachers listed on this resolution will be working with Geek Squad/Best Buy Employees in supporting students in their learning.

Deliverable(s): (none)
Schedule: Wednesday and Thursday 7:30 am – 4:30 pm
Strategic Plan: Goal: 1; Objective: D
 Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Goff, Ryan	7/10/19 – 7/11/19	CO (Instruct Tech) – TOA	12	\$55.12	1/200
Hilling, Peter	7/10/19 – 7/11/19	CO (Instruct Tech) – TOA	12	\$57.88	1/200
Melnichenko, Yelena	7/10/19 – 7/11/19	CO (Instruct Tech) – TOA	12	\$49.79	1/200
Schenk, Randall	7/10/19 – 7/11/19	CO (Instruct Tech) – TOA	12	\$59.56	1/200
Steffen, Elizaveta T.	7/10/19 – 7/11/19	CO (Instruct Tech) – TOA	12	\$73.33	1/200

(O)
Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Timothy Johnsen
Spending: \$2,084.
Funding: Title 1 Grant
Budget Code: 5124-G-75516-2330-0267
Description: Teacher Support for Geek Squad Summer Learning Program
Justification: As a direct support to students, the Instructional Technology Department will be supporting the Geek Squad Academy that is coming to the Rochester City School District on July 10 - 11. This tech-education program is for 6th-through 8thgrade students to learn how to use essential tech tools– and have fun doing so. GSA camp will feature unique, hands-on classes that connect teens with tech trends like 3-D design, digital music production, HTML coding, a BB-8 robot class, and more. The goal is to help inspire teens to pursue careers and further their education around technology. After two days of interactive classes, students will earn “Junior Agent” status. There will be approximately 200+ students attending. Teachers listed on this resolution will be working with Geek Squad/Best Buy Employees in supporting students in their learning.

Deliverable(s): (none)
Schedule: Wednesday and Thursday 7:30 am – 4:30 pm
Strategic Plan: Goal: 1; Objective: D
 Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Cox, Sheldon	7/10/19 – 7/11/19	CO (Instruct Tech) – TOA	12	\$57.88	1/200
Delehanty, Thea	7/10/19 – 7/11/19	CO (Instruct Tech) – TOA	12	\$57.88	1/200
Eisenberg, Kathleen M.	7/10/19 – 7/11/19	CO (Instruct Tech) – TOA	12	\$57.88	1/200

(P)
Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Timothy Johnsen
Spending: \$109,926.
Funding: Title I Grant
Budget Code: 5132-G-64613-2330-0267
Description: Summer Learning Commencement – Online Credit Recovery
Justification: As direct service to students, staff will provide academic instruction for online credit recovery and new courses to increase on-time graduation. The Online Credit Recovery instruction will extend beyond the traditional summer school and commence on August 30th. There will be multiple credit recovery labs open throughout the school day. These labs will be staffed by trained Virtual Academy of Rochester teachers who have experience in supporting Online Credit Recovery. Under NYS regulation, content area teachers will meet with students on a rotating basis to provide the regulated meaningful contact time. This program will allow students who are completing multiple credit recovery courses or do not have room within their daily schedule, to complete their credit recovery work.

Deliverable(s): (none)
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Kedley, Terrence	7/1/19 – 8/30/19	CO (Instruct Tech) – TOA	264	\$52.24	1/200
Priel, N. Ray	7/1/19 – 8/30/19	CO (Instruct Tech) – TOA	264	\$59.56	1/200
Martinez, Elizabeth	7/1/19 – 8/30/19	CO (Instruct Tech) – TOA	264	\$45.57	1/200

Sacco, Samuel	7/1/19 – 8/30/19	CO (Instruct Tech) – TOA	264	\$51.05	1/200
Sickles, Stephen	7/1/19 – 8/30/19	CO (Instruct Tech) – TOA	264	\$51.05	1/200
Stiner, Donal	7/1/19 – 8/30/19	CO (Instruct Tech) – TOA	264	\$53.57	1/200
Trifeletti, Leigh	7/1/19 – 8/30/19	CO (Instruct Tech) – TOA	264	\$49.79	1/200
Wise, Ryan	7/1/19 – 8/30/19	CO (Instruct Tech) – TOA	264	\$53.57	1/200

(Q)

Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Timothy Johnsen
Spending: \$21,000.
Funding: Title IV Student Support Grant
Budget Code: 5152-G-64613-2010-0303
Description: Pre-AP Virtual Course Creation
Justification: The RCSD was awarded the Every Student Succeeds Act (ESSA) Grant (Competitive). Title I, Part A of the grant heavily focuses on increasing support to effective use of technology and providing all students with access to well-rounded educational opportunities. The Instructional Technology Department will work to create three virtual courses that will fulfill both of goals of increasing access and opportunity for all RCSD students. Specifically, these courses will serve as preparation pathways for Advanced Placement courses such as AP Computer Science Principles, AP Music Theory and AP Art History. The courses will be developed by a team of Instructional Technology Resource Teachers in collaboration with content area specific teachers and subject area content directors.

Deliverable(s): Online courses created in the eLearning Learning Management System
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bowens, Jerbrel M	7/1/19 - 8/30/19	SOTA - Teacher	100	\$35	-
Coon, Jennifer	7/1/19 - 8/30/19	CO (Instruct Tech) - TOA	100	\$35	-
Gabriele, John	7/1/19 - 8/30/19	SOTA - Teacher	100	\$35	-
Goff, Ryan	7/1/19 - 8/30/19	CO (Instruct Tech) - TOA	100	\$35	-
Hartmann, James	7/1/19 - 8/30/19	SOTA - Teacher	100	\$35	-
Rudy, Susan	7/1/19 - 8/30/19	SOTA - Teacher	100	\$35	-

- (R)
- Division Chief:** Elizabeth Mascitti-Miller
Principal/Director: Glen VanDerwater
Spending: \$14,980.
Funding: Title IV Student Support & Academic Enrichment Grant
Budget Code: 5152-G-64513-2010-0087
Description: Career and Financial Management (CFM) Online course creation
Justification: The RCSD was awarded the Every Student Succeeds Act (ESSA) Grant (Foundation). Section 3 of the grant focuses on increased access to personalized learning, rigorous academic courses and STEM/CTE instruction. In order to meet the goals of the grant, Instructional Technology will partner with content area directors to develop an online course and associated resources to be used for Career and Financial Management (CFM). The course will be developed by a team of Instructional Technology Resource Teachers in collaboration with content area specific teachers and director to serve as an Initial Credit or Credit Recovery course in addition to use in traditional classroom instruction.
- Deliverable(s):** Online course created in the eLearning Learning Management System
Schedule: Monday – Friday 7:30 am – 4:30 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bizzigotti, Brian	7/1/19 – 8/30/19	CO - (Instruct Tech) TOA	61	\$35	-
Leckinger, Allison	7/1/19 – 8/30/19	CO - (Instruct Tech) TOA	62	\$35	-
Mcclaney, Jacqueline	7/1/19 – 8/30/19	Monroe - Teacher	61	\$35	-
Richardson, Donna	7/1/19 – 8/30/19	CO – (Career Pathways & Int Lrng) – Teacher	61	\$35	-
Ricigliano, Jeanne	7/1/19 – 8/30/19	CO – (Career Pathways & Int Lrng) – Teacher	61	\$35	-
Roberts, Logan	7/1/19 – 8/30/19	CO – (Career Pathways & Int Lrng) – TOA	61	\$35	-
Robinson, Allen	7/1/19 – 8/30/19	Vanguard – Teacher	61	\$35	-

- (S)
- Division Chief:** Elizabeth Mascitti-Miller
Principal/Director: Kelly Bauman

Spending: (see explanation in Justification below)
 Funding: General Fund
 Budget Code: 5132-A-59016-2070-4520
 Description: Summer Learning
 Justification: Amendment to Resolution No. 2018-19: 946 (A), page 19, adopted June 13, 2019: to add one individual who was included in the total Spending of \$17,507, but the name was inadvertently omitted from the Resolution detail.

As an indirect service to students, principals will plan safe, organized and highly engaging summer learning programs for elementary, middle and commencement Summer school programming. Summer Learning Principals will prepare an operational handbook, identify room assignments, develop and send communication to staff, families and students, order materials and supplies, establish professional development for summer staff, develop master schedule, establish and review safety and security procedures, connect with food service and transportation offices. Summer Assistant Principals will assist with planning alongside the Summer Learning Principals

Deliverable(s): Informational materials will be available to staff on a shared Google Drive and will be presented at a professional development session.

Schedule: Monday – Friday 5:00 pm - 9:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Thompson, Stephanie	6/14/19 – 6/28/19	#8 - Assistant Principal	41	\$54.90	1/220

**Seconded by Member of the Board Commissioner Powell
 Adopted 4-2 with Vice President Elliott and Commissioner Davis dissenting and
 Commissioner LeBron absent**

PROCUREMENT & SUPPLY

Resolution No. 2018-19: 979

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2017-18: 954, adopted by the Board on June 28, 2018, the Board authorized the Superintendent to enter into contracts for Vehicle Repair for the Bus Garage to have maintenance and repairs performed on District vehicles that cannot be performed by District mechanics with Altec Inc./Altec Industries, Inc., 250 Laird St., Plains, PA; Burns Glass Service, Ltd. dba Ray Sands Glass, 3315 Chili Ave., Rochester, NY; D & W Diesel, Inc., 1503 Clark Street Rd., Auburn, NY; General Collision Inc., 1168 Lyell Ave., Rochester, NY; Matthews Buses Inc., 2900 Route 9 Malta, Ballston Spa, NY; Thru-Way Auto Spring Service, Inc./Thruway Spring, 1609 Mt. Read Blvd., Rochester, NY; and Tracey Road Equipment, 300 Middle Rd., Henrietta, NY; for a term of one year through June 30, 2019, with an option to extend for up to four additional one-year terms;; and

Whereas, the District has spent approximately the following:

Initial Year - \$277,958.00

and;

Whereas, the District is requesting to extend the contracts with **Altec Inc./Altec Industries, Inc.; Burns Glass Service, Ltd. dba Ray Sands Glass; D & W Diesel, Inc.; General Collision Inc.; Matthews Buses Inc.; Thru-Way Auto Spring Service, Inc./Thruway Spring; and Tracey Road Equipment** for a term of one year based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the first year of the four-year contract extension, through June 30, 2020. All other conditions of the contracts remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Vehicle Repair allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 980

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2017-18: 953, adopted by the Board on June 28, 2018, the Board authorized the Superintendent to enter into a contract for Tires, New & Recapped & Related Services, to repair and replace tires on District vehicles on an as needed basis for both routine and emergency road calls with **McCarthy Tire Service Company of NY, Inc.**, 40 Mushroom Blvd., Rochester, NY, for a term of one year through June 30, 2019, with an option to extend for up to four additional one-year terms; and

Whereas, the District has spent approximately the following:

Initial Year - \$19,479.00

and;

Whereas, the District is requesting to extend the contract with **McCarthy Tire Service Company of NY, Inc.** for a term of one year based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contract for a term of one year, the first year of the four-year contract extension, through June 30, 2020. All other conditions of the contracts remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Tires, New & Recapped & Related Services allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron**

Resolution No. 2018-19: 981

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2014-15: 717, adopted by the Board on June 18, 2015, the Board authorized the Superintendent to enter into a contract for Water Treatment Chemicals and Services to maintain air conditioning and boiler systems throughout the District with Water Wise of America Inc., 74 Bermar Park, Ste. 5, Rochester, NY, for a term of one year through June 30, 2016, with an option to extend for up to four additional one-year terms; and

Whereas, by Resolution No. 2015-16: 820, adopted by the Board on June 16, 2016, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the first year of the four-year contract extension, through June 30, 2017; and

Whereas, by Resolution No. 2016-17: 818, adopted by the Board on June 15, 2017, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the second year of the four-year contract extension, through June 30, 2018; and

Whereas, by Resolution No. 2017-18: 955, adopted by the Board on June 28, 2018, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the third year of the four-year contract extension, through June 30, 2019; and

Whereas, the District has spent approximately the following:

Initial Year - \$144,805.00
First Extension - \$151,871.00
Second Extension - \$128,760.00
Third Extension - \$112,748.00

and;

Whereas, the District is requesting to extend the contract with **Water Wise of America Inc.** for an additional one-year term based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contract for a term of one year, the fourth and final year of the contract extension, through June 30, 2020. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Water Treatment Chemicals and Services allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 982

By Member of the Board Commissioner Hallmark

Whereas by Resolution No. 2017-18: 710, adopted by the Board on March 29, 2018, the Board authorized the Superintendent to enter into contracts to purchase baseball, basketball, cheerleading, football, headwear, lacrosse, outerwear, softball, soccer, swimming, tennis, track, volleyball, and wrestling uniforms for various schools with Laux Sporting Goods, Inc., 25 Pineview Dr., Amherst, NY; Muddy Locker Sports, 24 Bluff Point Rd., Northport, NY; Riddell/All American, 7501 Performance Ln., North Ridgeville, OH; The New Premier Sports Center, 300 Greece Ridge Center Dr., Rochester, NY; V & V Vending Incorporated dba Valenti

Sports, 2195 Monroe Ave., Rochester, NY; Varsity Brands Holding Co. Inc. dba BSN Sports, Passon's Sports & US Games; Varsity Spirit Fashion & Supplies, Division of Varsity Brands Holding Co., Inc., 6745 Lenon Center Ct., Ste. 300, Memphis, TN for a term of one year, April 1, 2018 through March 31, 2019, with an option to extend for up to four additional one-year terms; and

Whereas by Resolution No. 2017-18: 874, adopted by the Board May 24, 2018, the Board authorized the rescission of award from Laux Sporting Goods, Inc., as an error was made in the analysis of award; and awarded the contract to V & V Vending Incorporated dba Valenti Sporting Goods; and

Whereas, the District has spent approximately the following:

Initial Year - \$311,100.00

and;

Whereas, V & V Vending Incorporated dba Valenti Sports, has notified the District that they have been acquired by Varsity Brands Holding Co. Inc. dba BSN Sports, Passon's Sports & US Games; and

Whereas, due to the acquirement, the District is requesting that Groups 10, 11, 12, 14, 16, 18, 20 and 21 originally awarded to V & V Vending Incorporated dba Valenti Sports, be awarded to Laux Sporting Goods, Inc., Group 10 – 46%, The New Premier Sports Center, Group 21 – 41%; and Varsity Brands Holding Co. Inc. dba BSN Sports, Passon's Sports & US Games, Group 11 - 47%, Group 12 - 46%, Group 14 – 45%, Group 16 – 40%, Group 18 – 45% and Group 20 – 45%, and

Whereas, the District is requesting to extend the contracts with **Laux Sporting Goods, Inc.; Muddy Locker Sports; Riddell/All American; The New Premier Sports Center; Varsity Brands Holding Co. Inc. dba BSN Sports, Passon's Sports & US Games; and Varsity Spirit Fashion & Supplies, Division of Varsity Brands Holding Co., Inc.**, for a term of one year based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the first year of the four-year contract extension, through March 31, 2020. All other conditions of the contracts remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Athletic Uniforms allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No 2018-19: 983

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2018-19: 675, adopted by the Board on February 28, 2019, the Board authorized the Superintendent to participate with Monroe-2 Orleans Board of Cooperative Educational Services (BOCES) in the joint bidding of Fresh Produce Supply; and

Whereas, the Monroe-2 Orleans BOCES has awarded a contract to American Fruit & Vegetable Co. Inc., 205 Mushroom Blvd., Rochester, NY, lowest bidder, Net Delivered Unit Price – Each, Broccoli Florettes \$5.51/Case; Carrots 100/2oz. \$16.94/Case; Carrots 30/1lb. \$23.95/Case; Cucumbers \$25.83/Case; Lettuce \$15.18/Case; Romaine \$18.21/Case; Onions \$13.91/Case; Apples \$24.20/Case; Bananas \$20.93/Case; Tomatoes 25lbs. \$21.78/Case and Tomatoes 12/1 pints \$11.61/Case; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with **American Fruit & Vegetable Co. Inc.** for the purchase of Fresh Produce for a term of one year, July 1, 2019 through June 30, 2020.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Fresh Produce Supply allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Commissioner Powell

Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent

Resolution No 2018-19: 984

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2018-19: 676, adopted by the Board on February 28, 2019, the Board authorized the Superintendent to participate with Monroe-2 Orleans Board of Cooperative Educational Services (BOCES) in the joint bidding of Milk and Juice Supply; and

Whereas, the Monroe-2 Orleans BOCES has awarded a contract to Upstate Niagara Cooperative, Inc., 25 Anderson Rd., Buffalo, NY, lowest bidder, Net Delivered Unit Price – Each, 1% Milk \$.208/Half-Pint Ctn.; Fat Free Milk \$.202/ Half-Pint Ctn.; Fat Free Chocolate Milk \$.209/Half-Pint Ctn.; and Fat Free Strawberry Milk \$.228/Half-Pint Ctn.; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with **Upstate Niagara Cooperative, Inc.** for the purchase of milk supply for a term of one year, July 1, 2019 through June 30, 2020.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Milk and Juice Supply allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No 2018-19: 985

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2018-19: 674, adopted by the Board on February 28, 2019, the Board authorized the Superintendent to participate with Monroe-2 Orleans Board of Cooperative Educational Services (BOCES) in the joint bidding of Fresh Bread Supply; and

Whereas, the Monroe-2 Orleans BOCES has awarded a contract to Midstate Bakery Distributors, Inc., 900 Jefferson Rd., Rochester, NY, lowest bidder, Net Delivered Unit Price-Each, Whole Grain Bread \$1.14/Loaf; Whole Grain Frankfurter \$1.93/Pk.; Whole Grain Dinner Roll \$2.51/Pk. and Whole Grain Kaiser Roll \$1.52/Pk.; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with **Midstate Bakery Distributors, Inc.** for the purchase of Fresh Bread Supply for a term of one year, July 1, 2019 through June 30, 2020.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Fresh Bread Supply allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

EDUCATIONAL FACILITIES

Resolution No. 2018-19: 986

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2016-17:689, adopted on 4/27/17, the Board awarded the contract for Mechanical Work for Renovations to Jefferson Educational Campus to Leo J. Roth Corp. as the lowest qualified bidder, for the total contract price of \$126,300; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	150,044	100
M/WBE AWARD	14,698	9.8
LOCAL AWARD		
RMSA	150,044	100
NYS		

Whereas, two Change Orders totaling \$23,744 have been processed by the Department of Educational Facilities, bringing the contract total to \$150,044; and

Whereas, all Mechanical Work is complete on the project and Leo J. Roth Corp. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$23,121.15 on the contract with Leo J. Roth Corp. for Mechanical Work for Renovations to Jefferson Educational Campus.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 987

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Ravi Engineering and Land Surveying, P.C.**, 2110 South Clinton Avenue, Rochester, NY, to conduct the 2019 Asbestos Hazard Emergency Response Act (AHERA) re-inspection of all District buildings, update the AHERA

Participation Statistics		
	\$	%
TOTAL CONTRACT	136,000	100
M/WBE AWARD	NONE	
LOCAL AWARD		
RMSA	136,000	100
NYS		

plan/database and conduct a review of prior 3 year's records to be included in the AHERA plan , for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, for a sum not to exceed One Hundred Thirty Six Thousand Dollars (\$136,000.00), funded by the Educational Facilities Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 988

By Member of the Board Vice President Elliott

Whereas, on September 17, 1998 the District entered into a Lease Agreement with St. Mary's Hospital whereby St. Mary's Hospital built a Family Health and Wellness Center on the grounds of Enrico Fermi School No. 17, with the Family Health and Wellness Center, to provide primary medical care to students, their families and neighborhood residents, to be operated by St. Mary's Hospital and donated to the District in lieu of rent, for a period of ten years, with an option to renew for an additional ten years; and

Whereas, Unity Hospital of Rochester, as the successor to St. Mary's Hospital, exercised the renewal option; by Resolution No. 2008-09: 630, adopted on February 26, 2009, the Board authorized the Superintendent to extend the Lease Agreement with Unity Hospital of Rochester, whereby Unity Hospital of Rochester leased a portion of the premises located at Enrico Fermi School No. 17, 158 Orchard Street, to operate the *Unity Family Medicine at Orchard Street*, a family health and wellness center providing primary medical care to students, their families and neighborhood residents, with Lessee's rent waived in lieu of services provided, and payment of any additional charges authorized in the Lease Agreement, for a period of ten years, contingent upon approval of the Commissioner of Education; and

Whereas, the District wishes to renew the Lease Agreement for an additional term; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to renew the aforementioned Lease Agreement with **The Unity Hospital of Rochester**, 1555 Long Pond Road, Rochester, NY, for a term ending February 28, 2029, at a rental rate of One Dollar (\$1.00), contingent upon approval of the Commissioner of Education and contingent upon the form and terms of the Agreement having being approved by Counsel to the District.

Seconded by Member of the Board Commissioner Hallmark

Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent

OTHER

Resolution No. 2018-19: 989

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2014-15: 613, adopted on April 23, 2015, the Board authorized the Superintendent to enter into an Insurance Broker of Record Agreement with DG & M Agency, Inc., to provide advice on risk management, claims administration and loss control, serve as the District's Broker of Record, and procure property, casualty and other insurance on a fee basis, for the period July 1, 2015, or as soon thereafter as the Agreement is fully executed, through June 30, 2016, renewable for up to four additional one-year terms at the Superintendent's discretion, for a sum not to exceed Fifty Thousand Dollars (\$50,000.00) annually, and said Insurance Broker of Record Agreement is being renewed for the period of July 1, 2019 through June 30, 2020; and

Whereas, the District wishes to enter into an additional Agreement with DG & M Agency, Inc.; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *General Liability Insurance* coverage for the District, through American Alternative Insurance Corporation, for the 2019 - 2020 fiscal year, for a sum not to exceed Three Hundred Thirty Two Thousand Six Hundred Forty Dollars (\$332,640.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Automobile Liability Insurance* coverage for the District, through American Alternative Insurance Corporation, for the 2019 - 2020 fiscal year, for a sum not to exceed Two Hundred Eighty Six Thousand Six Hundred Thirty Seven Dollars (\$286,637.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Boiler and Machinery Insurance* coverage for the District, through Chubb Group of Insurance Companies, for the 2019 - 2020 fiscal year, for a sum not to exceed Eighteen Thousand Nine Hundred Thirty Dollars (\$18,930.00), funded by the Office of

Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Crime and Dishonesty Insurance* coverage for the District, through Travelers Companies, Inc., for the 2019 - 2020 fiscal year, for a sum not to exceed Eleven Thousand Nine Hundred Eighty One Dollars (\$11,981.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Cyber Liability Insurance* coverage for the District, through Indian Harbor Insurance Company, for the 2019 - 2020 fiscal year, for a sum not to exceed Fifty One Thousand Six Hundred Sixty Two Dollars Sixty Eight Cents (\$51,662.68), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Commercial/Business Personal Property Insurance* coverage for the District, through The Hartford Insurance Company, for the 2019 - 2020 fiscal year, for a sum not to exceed Fifty Two Thousand Three Hundred Seventy Two Dollars Forty Two Cents (\$52,372.42), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Student Accident Insurance* coverage, through Philadelphia Insurance Companies (Tokio Marine Holdings, Inc.), covering all students enrolled in the District, for the 2019 - 2020 fiscal year, for a sum not to exceed Eighty Nine Thousand Four Hundred Ten Dollars (\$89,410.00), funded by the Student Health Services Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Storage Tank Environmental Insurance* coverage for the District, through UCPM Environmental Insurance, for the 2019 - 2020 fiscal year, for a sum not to exceed Two Thousand Four Hundred Ninety Three Dollars Thirteen Cents (\$2,493.13), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to pay additional charges that may be assessed as a result of a policy audit conducted pursuant to the terms of an aforementioned insurance policy, contingent upon budget appropriations and contingent upon the additional assessment being approved by Counsel to the District.

Strategic Goal: 4; Objective: A

Justification: Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 990

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2017-18: 961, adopted on June 28, 2018, the Board authorized the Superintendent to enter into a Lease Agreement with Downstairs Cabaret, Inc., for use of the property located on *Scio Street* to provide approximately 100 parking spaces for World of Inquiry School No. 58, for the period July 1, 2018, through June 30, 2023, for a sum not to exceed Six Thousand Five Hundred Dollars (\$6,500.00) per month, plus additional charges due under the Lease Agreement resulting from property tax increases over the previous term; and

Whereas, the District wishes to enter into an additional Agreement with Downstairs Cabaret, Inc. for the purpose of securing additional parking facilities for World of Inquiry School No. 58; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into a Lease Agreement with **Downstairs Cabaret, Inc.**, 20 Windsor Place, Rochester, NY, for use of the property located along *536-542 East Main Street* to provide 15 parking spaces for World of Inquiry School No. 58, for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2023, for a sum not to exceed Nine Hundred Seventy Five Dollars (\$975.00) per month, plus additional charges due under the Lease Agreement resulting from property tax increases over the previous term, funded by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: More effectively use space to control facilities' capital and leased costs.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 991

By Member of the Board Commissioner Hallmark

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with the following New York State Education Department approved **Special Education Program Providers**, whereby the District shall pay federal flow-through funds to Providers for special education programs, services and/or residential treatment for District students who are placed with the Providers as recommended by the District's Committee on Special Education (CSE) and/or Committee on Preschool Special Education (CPSE), at an annual rate set and published by the State Education Department, based upon enrollment, for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District:

- 1) Bright Start Pediatric SLP & OT Services, PLLC
- 2) Building Blocks Comprehensive Services, Inc.
- 3) Easter Seals New York, Inc. (Kessler Center Program)
- 4) Finger Lakes Therapy Works, Physical Therapy, Occupational Therapy, Speech-Language Pathology And Psychology, PLLC
- 5) Finger Lakes United Cerebral Palsy, Inc. (dba Happiness House Finger Lakes Cerebral Palsy Assn)
- 6) Hearing and Speech Center of Rochester, Inc. (dba Rochester Hearing & Speech)
- 7) Hillside Children's Center (Hillside Family of Agencies)
- 8) Liberty Resources Post, LLC
- 9) Mary Cariola Children's Center, Inc.
- 10) Monroe #1 BOCES
- 11) Monroe #2 Orleans BOCES
- 12) Norman Howard School
- 13) Rochester Childfirst Network
- 14) Rochester School for the Deaf
- 15) The Network For Children's Speech, Occupational And Physical Therapy, LLC
- 16) The Rochester School of the Holy Childhood, Inc.
- 17) United Cerebral Palsy Association of the Rochester Area, Inc. (dba CP Rochester)
- 18) Upstate Cerebral Palsy, Inc.
- 19) Villa of Hope (dba St. Joseph's Villa of Rochester)
- 20) Western New York Speech-Language Pathology, OT, PT and Psychology Consultants, PLLC (dba Clinical Associates of the Finger Lakes)

And be it further Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with the following New York State **Charter Schools**, whereby the District shall pay federal flow-through funds to these schools for special

education programs and/or services, in accordance with the individualized education programs developed by the District's CSE and/or CPSE, for students with disabilities who attend these schools, at an annual rate set and published by the State Education Department, based upon enrollment and subject to proration dependent upon services provided, for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District:

- 1) Discovery Charter School
- 2) Eugenio Maria De Hostos Charter School
- 3) Exploration Elementary Charter School for Science and Technology
- 4) Genesee Community Charter School
- 5) Renaissance Academy Charter School of the Arts
- 6) Rochester Academy Charter School
- 7) True North Rochester Preparatory Charter School (Brooks)
- 8) True North Rochester Preparatory Charter School – West Campus
- 9) University Preparatory Charter School for Young Men
- 10) Urban Choice Charter School
- 11) Vertus Charter School
- 12) Young Women's College Prep Charter School of Rochester

Strategic Goal: 1; Objective: E

Justification: Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 992

By Member of the Board Commissioner Hallmark

Whereas, the amount the District expended for the supply and delivery of natural gas approximated:

- \$3,977,000 for the fiscal year ended June 30, 2013
- \$4,345,000 for the fiscal year ended June 30, 2014
- \$2,863,000 for the fiscal year ended June 30, 2015
- \$1,623,000 for the fiscal year ended June 30, 2016
- \$2,140,000 for the fiscal year ending June 30, 2017
- \$1,838,000 for the fiscal year ended June 30, 2018
- \$1,935,000 for the fiscal year ended June 30, 2019 (estimate)

And whereas, by Resolution No. 2018-19: 743, adopted on March 28, 2019, the Board authorized participation with Monroe-2 Orleans Board of Cooperative Educational Services (“Monroe-2 Orleans BOCES”) in the joint bidding of commodities; and

Whereas, the Monroe-2 Orleans BOCES has awarded the bid to National Fuel Resources, Inc., for Natural Gas “Basis” (delivery) on Service Classification No. 3 (“SC-3” - accounts with annual usage over 100,000 therms) at a credit of \$0. 138 per Decatherm; and

Whereas, the Monroe-2 Orleans BOCES has awarded the bid to New Wave Energy Corp, for Natural Gas “Basis” (delivery) on Service Classification No. 5 (“SC-5” - accounts with annual usage under 100,000 therms) at a cost of \$0.269 per Decatherm; and

Whereas, in lieu of locking in a fixed price for natural gas supply (New York Mercantile Exchange commodity cost, aka “NYMEX”), the Monroe-2 Orleans BOCES has opted to purchase the supply of Natural Gas, on a month-to-month basis (aka “float” the market), through National Fuel Resources, Inc., for SC-3 and New Wave Energy Corp, for SC-5 accounts, however the Buyer reserves the right to direct the Seller to purchase any portion of the monthly volumes at an time before the NYMEX monthly contract closing; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **National Fuel Resources, Inc.**, 165 Lawrence Bell Drive, Suite 120, Williamsville, NY, to supply and deliver Natural Gas for use at District facilities, for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, at a credit of \$0.138 per Decatherm for Basis (delivery) on SC-3 accounts, plus an additional cost for the supply of Natural Gas as determined by the NYMEX commodity cost on a month-to-month basis (including swing volume variation charges) on SC-3 accounts, funded by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **New Wave Energy Corp**, 410 Main Street, 4th Floor, Buffalo, NY, to supply and deliver Natural Gas for use at District facilities, for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, at a cost of \$0.269 per Decatherm for Basis (delivery) on SC-5 accounts, plus an additional cost for the supply of Natural Gas as determined by the NYMEX commodity cost on a month-to-month basis (including swing volume variation charges) on SC-5 accounts, funded by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: A

Justification: Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 993

By Member of the Board Commissioner Hallmark

Whereas, the District heretofore entered into an Agreement with Monroe Community College, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Monroe Community College**, 1000 East Henrietta Road, Rochester, NY, to provide use of facilities for the District's Early Childhood Pre-K Summer Institute professional development event, including classroom space for approximately 100 attendees, use of audiovisual equipment and parking, for the period August 19, 2019, or as soon thereafter as the Agreement is fully executed, through August 23, 2019, for a sum not to exceed Six Thousand Two Hundred Seventy Three Dollars Fifty Five Cents (\$6,273.55), funded by the Universal Pre-Kindergarten Grant, through the Office of Early Childhood, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: F

Justification: Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

Seconded by Member of the Board Commissioner Powell

Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent

Resolution No. 2018-19: 994

By Member of the Board Commissioner Hallmark

Whereas, the terms of the School Improvement Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with EL Education Inc., to provide the services required by the terms of the Grant; and

Whereas, the District heretofore entered into an Agreement with EL Education Inc., and the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **EL Education Inc.**, 247 West 35th Street, Suite 800, New York, NY,

to provide onsite coaching services and professional learning opportunities to approximately 15 members of the Instructional Leadership Team at Roberto Clemente School No. 8 and monitor progress of the professional development implementation, for the period September 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, for a sum not to exceed Thirty Two Thousand Five Hundred Dollars (\$32,500.00), funded by the School Improvement Grant, through Roberto Clemente School No. 8 and the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: F

Justification: Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 995

By Member of the Board Commissioner Hallmark

Whereas, the District provides employment-related insurance coverage for participating employees pursuant to the District's collective bargaining and employment agreements and requirements of the Rules and Regulations of the Board of Education Relating to the Superintendent's Employee Group; and

Whereas, the District wishes to enter into an Agreement with MetLife, Inc., to provide employment-related insurance coverage; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **MetLife, Inc.**, 200 Park Avenue, New York, NY, to provide the following employment-related insurance coverage for participating employees, for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, at the following not-to-exceed rate per dollar of covered monthly payroll, funded by the Employee Benefits Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

- \$0.220 (per \$100) - Long Term Disability

Strategic Goal: 5; Objective: C

Justification: Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 996

By Member of the Board Commissioner Hallmark

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DeGroot Management Services, Inc.**, 6501 Basile Rowe, East Syracuse, NY, to provide comprehensive assistance on the management of self-insured unemployment insurance expenses, including training, benefit liability reviews, claims processing services and representation for unemployment insurance hearings, with the goal to reduce the District's unemployment costs and liability exposure, for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, for a sum not to exceed Sixteen Thousand Five Hundred Dollars (\$16,500.00), renewable for up to four additional one-years terms as the Superintendent's discretion, funded by the Employee Benefits Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 4; Objective: B

Justification: Improve the efficiency of Central Office staff and administrative / support functions throughout the District.

Seconded by Member of the Board Commissioner Powell

Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent

Resolution No. 2018-19: 997

By Member of the Board Commissioner Hallmark

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **City of Rochester**, Department of Parks and Recreation, 400 Dewey Avenue, Rochester, NY, to provide the Literacy Aide summer youth employment program whereby up to forty (40) high school students selected by District school leadership will receive orientation and youth worker training and be employed as seasonal part-time Literacy Aides at various recreation centers, recreation programs and libraries throughout the City of Rochester, with the goal to provide experience serving as tutors, instructors and youth role models for students age 6 – 18, and provide free educational and recreational programming to youth in highly stressed communities, for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through August 23, 2019, for a sum not to exceed One Hundred Nine Thousand Dollars (\$109,000.00), funded by the Office of Strategic Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 2; Objective: B

Justification: Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of

instructional delivery.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 998

By Member of the Board Commissioner Hallmark

Whereas, the provisions of Education Law Section 4402 and Commissioner of Education Regulations Section 200.3 require Boards of Education to appoint a Committee on Special Education (“CSE”) and Committee on Preschool Special Education (“CPSE”) to review and evaluate all relevant information pertaining to the education and placement of preschool and school-age students with disabilities; and

Whereas, the Board has adopted Policy 4207 – “Appointment and Training of Committee on Special Education / Subcommittee on Special Education Members” to further clarify requirements for appointments; therefore be it

Resolved, that each person named below hereby is appointed, effective June 20, 2019, as a member of the Rochester City School District Committee on Special Education / Committee on Preschool Special Education in accordance with the provisions of Education Law Section 4402, and the Commissioner of Education Regulations 200.3 (c) to serve as needed during the 2019-2020 fiscal year.

CPSE – Chairperson/Local Education Agency Representative

Linda Kraft
Courtney Puccia
Deb Smarsh
Kara Streeter

And be it further Resolved, that CSE/CPSE appointments for periods preceding the 2019-2020 fiscal year are hereby revoked.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 999

By Member of the Board Commissioner Hallmark

Whereas, the New York State Board of Regents has the approved Every Student Succeeds Act (ESSA), which aims to ensure all children get a quality education. The law requires that states hold public schools accountable for how students achieve; and

Whereas, information gathered during needs assessments, and the DTSDE review process informs NYSED’s efforts to work with Comprehensive Support and Improvement and Targeted Support and Improvement Schools with School Improvement Grants (SIG), or Comprehensive Education Plans (SCEP); and

Whereas, Rochester City School District is identified as a Target District; and whereas Local Education Agencies (LEAs) that are identified as Target Districts are required to complete the District Comprehensive Improvement Plan (DCIP) and schools identified as Priority or Focus Schools are required to complete the School Comprehensive Education Plan (SCEP); and

Whereas, Rochester City School District has the following Schools under NYSED approved improvement plans through SIG in the 2019-20 SY, and therefore, do not require separate SCEPs:

261600010008	SCHOOL 8-ROBERTO CLEMENTE	TSI
261600010044	SCHOOL 44-LINCOLN PARK	CSI
261600010106	SCHOOL 106-RISE COMMUNITY SCHOOL	Good Standing

Whereas, Rochester City School District has the following Schools under NYSED approved improvement plans through Receivership in the 2019-20 SY, and therefore, do not require separate SCEPs:

261600010010	SCHOOL 10-DR WALTER COOPER	CSI
261600010016	SCHOOL 16-JOHN WALTON SPENCER	CSI
261600010019	SCHOOL 19-DR CHARLES T LUNSFORD	CSI
261600010028	SCHOOL 28-HENRY HUDSON	CSI
261600010033	SCHOOL 33-AUDUBON	CSI
261600010066	JAMES MONROE HIGH SCHOOL	CSI
261600010068	JOSEPH C WILSON FOUNDATION ACADEMY	CSI
261600010073	NORTHEAST COLLEGE PREP HIGH SCHOOL	CSI
261600010095	EDISON CAREER & TECH HIGH SCHOOL	CSI
261600010097	VANGUARD COLLEGIATE HIGH SCHOOL	CSI
261600010101	INTEGRATED ARTS AND TECH HIGH SCHOOL	CSI
261600010103	LEADERSHIP ACADEMY FOR YOUNG MEN	CSI

And Whereas, Rochester City School District has the following Comprehensive Support and Intervention and Targeted Support and Intervention Schools for which respective School Based Planning Teams and stakeholders have completed the required School Comprehensive Education Plans (SCEP) which require approval of the Superintendent and the Board of Education for submission to New York State Education Department for approval:

261600010002	SCHOOL 2-CLARA BARTON	TSI
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261600010003	SCHOOL 3-NATHANIEL ROCHESTER	TSI
261600010005	SCHOOL 5-JOHN WILLIAMS	TSI
261600010007	SCHOOL 7-VIRGIL GRISSOM	CSI
261600010012	SCHOOL 12-JAMES P B DUFFY	CSI
261600010017	SCHOOL 17-ENRICO FERMI	TSI
261600010020	SCHOOL 20-HENRY LOMB SCHOOL	CSI
261600010022	SCHOOL 22-LINCOLN SCHOOL	TSI
261600010035	SCHOOL 35-PINNACLE	TSI
261600010039	SCHOOL 39-ANDREW J TOWNSON	TSI
261600010043	SCHOOL 43-THEODORE ROOSEVELT	CSI
261600010045	SCHOOL 45-MARY MCLEOD BETHUNE	TSI
261600010050	SCHOOL 50-HELEN BARRETT MONTGOMERY	TSI
261600010052	SCHOOL 52-FRANK FOWLER DOW	TSI
261600010054	SCHOOL 54-FLOWER CITY COMM SCHOOL	TSI
261600010058	SCHOOL 58-WORLD OF INQUIRY SCHOOL	TSI
261600010067	JOSEPH C WILSON MAGNET HIGH SCHOOL	CSI
261600010089	NORTHWEST COLLEGE PREP HIGH SCHOOL	CSI

And Whereas, a review outlining the DCIP and SCEP process for all schools was provided on May 31, 2019, to the Rochester City School District Board of Education; therefore be it

Resolved, that the Board of Education shall formally submit to the New York State Education Department the School Comprehensive Education Plans (SCEP) and the District Comprehensive Improvement Plan (DCIP) developed by the Rochester City School District Schools and District for the 2019-2020 School Year for the Comprehensive Support and Improvement (CSI) schools and Targeted Support and Improvement (TSI) schools as indicated above.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 1000

By Member of the Board

Whereas, the NYS Education Law 8 NYCRR § 100.2(1)(2)(i) requires that school districts adopt and enforce a code of conduct for the maintenance of order on school property and at school functions; and

Whereas, school districts may impose discipline for violations of their student disciplinary code, as long as it is proportionate to the severity of the offense involved; and

Whereas, while NYS Education Law § 3214(3)(c)(1) requires the Superintendent of Schools to conduct a disciplinary hearing for a long-term suspension and determine the appropriate discipline, the law also allows a student to appeal the long-term suspension decision to the local school board; therefore be it

Resolved, that the Board of Education formally adopts the following decisions on the long-term suspension appeals indicated:

<u>Hearing File</u>	<u>Result</u>
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Seconded by Member of the Board

Resolution No. 2018-19: 1001

By Member of the Board Commissioner Powell

Whereas, the District heretofore entered into an Agreement with Nazareth College, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Nazareth College**, 4245 East Avenue, Rochester, NY, to provide a language and college-life immersion program whereby five (5) English language learners will engage in three (3) weeks of multi-cultural classes with other learners who are traveling to Nazareth College for this experience which includes integration into the college environment as well as living in the college dormitory and participating in recreational and cultural experiences during evenings and weekends, for the period July 13, 2019, or as soon thereafter as the Agreement is fully executed, through August 3, 2019, for a sum not to exceed Fourteen Thousand Thirty Dollars (\$14,030.00), funded by the Smart Scholars Grant, through Rochester Early College International High School, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Justification: Increase our focus on college and/or career readiness.

Seconded by Member of the Board Vice President Elliott

Adopted 4-1 with Commissioner Davis dissenting, Commissioner Hallmark abstaining and Commissioner LeBron absent

Resolution No. 2018-19: 1002

By Member of the Board Commissioner Powell

Whereas, as an unintended consequence of Phase I of the Rochester School Facilities Modernization Plan, the renovations to World of Inquiry School No. 58 (“School No. 58”), resulted in a loss of green space as well as parking; and

Whereas, a property adjacent to School No. 58 has become available for purchase, and the District considers this property to be a suitable location for the purpose of expanding the much needed green space and play area for the students of School No. 58; and

Whereas, the District wishes to commence negotiations for the acquisition of this property; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into negotiations for the purchase and acquisition of the aforementioned property.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 1003

By Member of the Board Commissioner Powell

Whereas, the Board of Education (Board) of the Rochester City School District (District) wishes to engage in collaboration with a Rochester-based company that is committed to the Rochester community and dedicated to providing quality vending, micro market, and coffee services; and

Whereas, TDG Corp. dba Sirness Vending Services (Sirness) located at 3595 Buffalo Road, Rochester, NY, is a locally owned business that sells a variety fresh foods, beverages, healthy and traditional snacks, wellness options and coffee with a mission of providing an economical alternative to an in-house cafeteria; and

Whereas, the District wishes to enter into a Memorandum of Agreement whereby the District will allow Sirness to occupy and use designated cafeteria space located in the basement of the Central Administration Building, in order to provide the District with a Micro Market at no cost to the District and increase employee flexibility and efficiency by providing fresh food items and convenience options to meet the needs of the District’s Central Office Employees while working at the Central Administration Building 24/7 for employee use; therefore be it

Resolved, that the Board supports this collaborative effort and hereby authorizes the Superintendent, or designee, to enter into an Agreement with Sirness for the period from August 1, 2019 to June 30, 2020, renewable annually for up to four additional one year periods, contingent upon the form and terms of the Agreement being approved by General Counsel to the District.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

Resolution No. 2018-19: 1004

Standard Work Day and Reporting Resolution-Board of Education

By Member of the Board Commissioner Powell

Resolved, that the Board of Education of the Rochester City School District hereby establishes the following as standard work days for elected officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body:

Rochester City School District Elected Officials (Board of Education)							
Title	Standard Work Day (hrs/day)	Name	Social Security Number (Last 4 Digits)	Registration Number	Term Begins/Ends	Record of Activities Result	Not Submitted
Board Member	6	Willa Powell	XXXX	XXXXXXXX	1/1/2016 - 12/31/2019	15.49	

**Seconded by Member of the Board Commissioner Hallmark
Adopted 6-0 with Commissioner LeBron absent**

EDUCATIONAL PARTNERSHIP ORGANIZATION - EAST

Resolution No. 2018-19: 1005

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the EPO Superintendent, the **resignation(s)** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
McLaughlin, Alecia Z.	East EPO Freshman Academy Director	7/7/19

**Seconded by Member of the Board Commissioner Davis
Adopted 6-0 with Commissioner LeBron absent**

Resolution No. 2018-19: 1006

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2014-15: 390, adopted on December 18, 2014, the Board authorized the University of Rochester to serve as the Educational Partnership Organization (EPO) for East High School commencing on July 1, 2015; and by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board approved and ratified the Memoranda of Agreement, including economic provisions, between the Rochester Teachers Association (RTA) and the EPO and between the Association of Supervisors and Administrators of Rochester (ASAR) and the EPO; therefore be it

Resolved, that, upon the recommendation of the EPO Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the EPO Administration to make changes in the personnel providing these services if necessary in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

- (A) **Division Chief:** Shaun Nelms
- Principal/Director:** Marlene Blocker
- Spending:** \$1,260.00

Funding: General Fund
Budget Code: 5132 A26105 2280 0000 (staff)
Description: Summer Mentee Workplace Readiness Training Staff Curriculum Work
Justification: Teachers will learn how to train students on the core skills required for college, career and life success. Teachers will plan lessons regarding hire-ability, professional attitudes, team work ethic and problem-solving. The skills are a framework for talking about professional skills within the P-TECH model.
Deliverable(s): Teachers will be able to successfully plan curriculum regarding the defined essential professional skills to students.
Schedule: Monday-Friday, 8 a.m. – 3 p.m.
Strategic Plan: Goal: 1 ; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Gross, Susan	7/16/19 – 8/2/19	East - Teacher	18	\$35	-
Spano, Mariel	7/16/19 – 8/2/19	East - Teacher	18	\$35	-

(B)
Division Chief: Shaun Nelms
Principal/Director: Marlene Blocker
Spending: \$1,476.00
Funding: General Fund
Budget Code: 5132 A26105 2280 0000
Description: Summer Mentee Workplace Readiness Training Classroom Work
Justification: Teachers will train students on the core skills required for college, career and life success. The modules include You as an Employee, You as a Co-Worker, and You and the Workplace. The skills are a framework for talking about professional skills within the P-TECH model.
Deliverable(s): Teachers will successfully deliver curriculum regarding the defined essential professional skills to students.
Schedule: Monday-Friday, 8 a.m. – 3 p.m.
Strategic Plan: Goal: 1 ; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Gross, Susan	7/16/19 – 8/2/19	East - Teacher	18	\$41	-
Spano, Mariel	7/16/19 – 8/2/19	East - Teacher	18	\$41	-

Seconded by Member of the Board Commissioner Powell
Adopted with 4-2 with Vice President Elliott and Commissioner Davis dissenting and Commissioner LeBron absent.

Resolution No. 2018-19: 1007

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; and

Whereas, it is the recommendation of the *EPO Superintendent* to enter into an Agreement with Houghton Mifflin Harcourt Publishing Company; therefore be it

Resolved, that the *EPO Superintendent*, or designee, be, and hereby is, authorized to enter into an Agreement with **Houghton Mifflin Harcourt Publishing Company**, 125 High Street, Boston, MA, to provide materials, professional development, hosting and related services for System 44 and READ 180, whereby approximately 30 staff receive side-by-side individual coaching to provide professional learning before, during and after lesson delivery, with the goal to help students Grades 6–12+ master the foundational reading skills required for success with the new standards, college, and career through explicit instruction in phonics, comprehension and writing, for the period July 1, 2019, or as soon thereafter as the Agreement is fully executed, through June 30, 2020, for a sum not to exceed One Hundred Fourteen Thousand Two Hundred Eighty Dollars Sixty Six Cents (\$114,280.66), funded by the East High EPO Administration (General Fund), contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: C

Justification: Meet New York State requirements as a “Focus District.”

**Seconded by Member of the Board Commissioner Powell
Adopted 4-2 with Vice President Elliott and Commissioner Davis dissenting and
Commissioner LeBron absent**

Resolution No. 2018-19: 1008

Approve Goals & Benchmarks - Special Education

By Member of the Board Vice President Elliott

Whereas, for more than thirty (30) years, the Rochester City School District’s (“District”) ability to effectively deliver services to students with special needs has been the subject of much scrutiny, criticism and legal action by various constituencies which include the State Attorney General, the State Education Department’s Office of Vocational and Educational Services for Individuals with Disabilities (VESID), and the Empire Justice Center; and

Whereas, by Resolution No. 2017-18: 360, adopted on October 26, 2017, the District's Board of Education ("Board") authorized and directed the creation of a new position whereby an attorney is assigned to work directly with the District's Office of Specialized Service for the purpose of monitoring and supporting various Special Education-related initiatives throughout the District, including Individual Educational Plans (IEP), Annual Reviews, due process and general administration, with the goal to improve compliance with statutory requirements and District Policy and ultimately provide better educational outcomes for students; and

Whereas, by Resolution No. 2017-18: 561, adopted on January 25, 2018, the Board authorized the appointment of an advisory body to the Board known as the Committee to Review Special Education Programs and Services (the "Committee") for the purpose of advising and recommending courses of action to the Board for its consideration in resolving issues related to school selection and placement; and

Whereas, on May 24, 2018, the Board accepted the report and recommendations of the Committee; and

Whereas, by Resolution No. 2018-19: 555, adopted on December 20, 2018, the Board approved the Settlement Agreement by and between the District and Empire Justice Center, and authorized and directed the President of the Board of Education and/or the General Counsel of the District to execute, on behalf of the District, all documents related to the Settlement Agreement; and

Whereas, in a report dated March 18, 2019, the Committee provided a second round of recommendations to the Board and, by Resolution No. 2018-19: 826, adopted on April 25, 2019, the Board delegated the acceptance and approval of those documents to the District's General Counsel and the representatives of the District negotiating the form of Stipulation to resolve the pending potential litigation being initiated by the Empire Justice Center; and

Whereas, pursuant to the Settlement Agreement, the Empire Justice Center has approved the Goals and Interim Benchmarks annexed to this Resolution, for settlement of the proposed class action lawsuit filed on behalf of the District's special education students; therefore be it

Resolved, that the Board hereby accepts and approves the aforementioned Goals and Interim Benchmarks; and be it further

Resolved, that the Board hereby authorizes and directs the District's General Counsel to execute, on behalf of the District, the Stipulation as contemplated by the Settlement Agreement.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Commissioner Davis dissenting and Commissioner LeBron absent**

GOALS & OBJECTIVES: <http://intranet/sites/controls/RP/default.aspx>

Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.	
Objective A	Implement the Common Core curriculum.
Objective B	Implement Teacher Leader Evaluation/APPR.
Objective C	Meet New York State requirements as a “Focus District.”
Objective D	Increase our focus on college and/or career readiness.
Objective E	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
Objective F	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.	
Objective A	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
Objective B	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
Objective C	Work collaboratively with our partners to increase the time devoted to literacy.
Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations	
Objective A	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
Objective B	Improve the timeliness and customer-focus of our responses to complaints and service requests.
Objective C	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.	
Objective A	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
Objective B	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
Objective C	Reduce administrative and consultant expense.
Objective D	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
Objective E	More effectively use space to control facilities’ capital and leased costs.
Objective F	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
Objective G	Allocate and align staffing with school building needs, curriculum needs and state mandates.
Objective H	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.	
Objective A	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
Objective B	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
Objective C	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
Objective D	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.

