

ROCHESTER CITY SCHOOL DISTRICT BUDGET

Resolution No. 2019-20: 464

By Member of the Board Commissioner Powell

Resolved, that the Board does hereby amend the General Fund Budget for *2018-19* to \$782,950,235, a decrease of -\$2,773,856. This is the result of a net decrease in State Aid funding of -\$5,470,127, a net increase in Federal funding of \$808,349, and a net increase in Local Revenue of \$1,887,922. The General Fund also has a Fund Balance Appropriation of \$15,000,000.

Seconded by Member of the Board Hallmark. Seconded by Member of the Board Commissioner Hallmark. Adopted 5-1 with Commissioner Sheppard dissenting and Vice President Elliott absent.

Resolution No. 2019-20: 465

Resolution No. 2019-20: 465 was **amended** to correct a typo and change the word COUNTRY to COUNTY by **Member of the Board Commissioner Powell. Seconded by Member of the Board Commissioner LeBron. Motion passed 6-0 with Vice President Elliott absent.**

By Member of the Board Commissioner Powell

Resolved, that the Board does hereby amend the Special Aid Grant Fund Budget for *2018-19* to \$123,632,164, an increase of \$1,557,521. This is the result of additional funding for Title I grants, a mental health project, refugee assistance, hurricane education recovery, and Monroe County workforce training.

Seconded by Member of the Board Commissioner Hallmark. Adopted 6-0 with Vice President Elliott absent.

Resolution No. 2019-20: 466

By Member of the Board Commissioner Powell

Resolved, that the Board does hereby amend the School Food Service Fund Budget for *2018-19* to \$23,889,336, a decrease of -\$1,010,664. This adjustment reflects actual revenue for the Food Service program. The School Food Service Fund has a –net surplus of \$502,006, which will be returned to the fund balance.

Seconded by Member of the Board Commissioner Hallmark. Adopted 6-0 with Vice President Elliott absent.

Resolution No. 2019-20: 467

By Member of the Board Commissioner Powell

Resolved that the City School District Budget for the *2018-19* School Year be amended as follows: General Fund to \$782,950,235; Special Aid Grant Fund to \$123,632,164; School Food Service Fund to \$23,889,336; for a *2018-19* Budget total of \$930,471,735.

Seconded by Member of the Board Commissioner Hallmark. Adopted 6-0 with Vice President Elliott absent.