

## HUMAN CAPITAL INITIATIVES

### Resolution No. 2013-14: 698

#### By Member of the Board Commissioner Adams

Resolved, that upon the recommendation of the Superintendent, the employees listed below, having satisfactorily completed their probationary service allowed under State Law and required by the Board, is (are) **granted tenure**, effective on the dates indicated, and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Effective Date</b>
Garcia, Kathleen	Bracket IV (Coordinating Administrator of Special Education)	June 30, 2014
Malone, Heather	Bracket IV (Coordinating Administrator of Special Education)	July 17, 2014
Thomas, Stephanie	Bracket IV (Coordinating Administrator of Special Education)	July 17, 2014
Ramos, Vicma	Executive Director of Student Equity & Placement (Bracket I)	June 30, 2014

#### Seconded by Member of the Board Commissioner Powell

Adopted 4-0 with Vice President Elliott, Commissioner Campos, and Commissioner Cruz absent

### Resolution No. 2013-14: 699

*NO RESOLUTIONS FOR JUNE*

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to the teacher tenure area** shown, with the effective date, probationary period, and salary stated.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Certification</b>	<b>Probationary Period</b>	<b>Salary</b>
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#### Seconded by Member of the Board

**Resolution No. 2013-14: 700**

***NO RESOLUTIONS FOR JUNE***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>FTE</b>	<b>Effective Date</b>	<b>Salary</b>
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**Seconded by Member of the Board**

**Resolution No. 2013-14: 701**

***NO RESOLUTIONS FOR JUNE***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>FTE</b>	<b>Effective Date</b>	<b>Salary</b>
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**Seconded by Member of the Board**

**Resolution No. 2013-14: 702**

**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed to the administrative tenure area and the assignment shown**, with the effective date, probationary period and salary stated.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Assignment</b>	<b>Probationary Period</b>	<b>Salary</b>
Yarlett, Kathryn	Executive Director of Learning by 3 <sup>rd</sup> Grade (Bracket I)	Central Office	July 1, 2014-June 30, 2017	\$85,000/yr.

Mason, Catherine	Executive Director of Pupil Personnel Services (Bracket I)	175 Martin Street	July 1, 2014-June 30, 2017	\$130,000/yr.
Sickles, Christine	Principal (Bracket I)	School No. 8	July 1, 2013-June 30, 2016	\$121,033/yr.

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 703**

*NO RESOLUTIONS FOR JUNE*

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **assigned to the “acting” position** shown, at the salary and effective date stated:

Name	Acting Assignment	Location	Effective Date	Salary
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**Seconded by Member of the Board**

**Resolution No. 2013-14: 704**

*NO RESOLUTIONS FOR JUNE*

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Tenure Area (Description)	Duration	Salary
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**Seconded by Member of the Board**

**Resolution No. 2013-14: 705**

**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed** to the listed Competitive Civil Service titles, with the salary and effective dates noted.

<b>Name</b>	<b>Job Title</b>	<b>Salary</b>	<b>Effective Date</b>
Griffin, Michelle	Cafeteria Manager	\$21.27/hr.	June 23, 2014
Negron, Charlie	Office Clerk III Bilingual	\$12.47/hr.	May 28, 2014
Buckley, Laurie	Senior Communications Assistant	\$75,000/yr.	July 14, 2014
Griffin, Vicki	Textbook Coordinator	\$60,000/yr.	July 1, 2014

**Seconded by Member of the Board Commissioner Powell  
Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and  
Commissioner Cruz absent**

**Resolution No. 2013-14: 706**

**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), to the listed classified Civil Service titles, with the salary, and effective dates noted.

<b>Name</b>	<b>Job Title</b>	<b>Classification</b>	<b>Salary</b>	<b>Effective Date</b>
Harvey, Rickey	Junior Accountant	Competitive	\$17.20/hr.	June 23, 2014
Migliore, Stacia	Legal Secretary III	Competitive	\$18.50/hr.	June 20, 2014
Lovejoy, Rosa	Office Clerk III Bilingual	Competitive	\$14.48/hr.	May 28, 2014
Mahaney, John	Principal Accountant	Competitive	\$95,628/yr.	July 1, 2014

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 707**

**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent the **retirements** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Effective Date</b>
Capers, Sr., Charles	Assistant Custodian Engineer	June 27, 2014
Kralis, Mary	Cleaner	July 31, 2014
Martinez, Josefina	Cook	June 27, 2014
McCray, Linda	Custodial Assistant	May 24, 2014
Smith, Gregory	Custodian Engineer	August 30, 2014
Gallmon, Kathryn	Elementary	July 1, 2014
O'Duffy, Martha	Elementary	June 30, 2014

Ramsay, Samantha	Elementary	June 30, 2014
Lewis, Tyra	Executive Director of School Intervention (Bracket I)	August 1, 2014
Powell, Jessie	Food Service Helper	June 26, 2014
Strothers, Norman	Home School Assistant	June 28, 2014
Giannone, Michele	Office Clerk III	June 4, 2014
DeBruyn, Lynda	Paraprofessional	June 27, 2014
Lustyk, Jane	Paraprofessional	June 27, 2014
Sanchez, Elba	Paraprofessional	June 27, 2014
Krystan, William	Physical Education	June 30, 2014
DeRose, Richard	Principal (Bracket I)	July 10, 2014
Cruz-Vazquez, Miriam	Principal (Bracket I)	July 1, 2014
Sunny, Ruth	Senior Office Account Clerk	November 7, 2014
Sassone, Mary	Social Worker	July 1, 2014
Goldberg, Shira	Special Education	June 30, 2014
Sundberg, Nancy	Special Education	July 1, 2014
Boggs, Margaret	Speech/Hearing Handicapped	July 1, 2014
Sullivan, Deborah	Speech/Hearing Handicapped	July 1, 2014
Carter, Beky	Teaching Assistant	July 1, 2014

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 708**

**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent the **resignations** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Effective Date</b>
Rowe, Chelsea	Elementary	May 27, 2014
Higgins-Flagler, Kelly	English	June 30, 2014
Goodwin, Alicia	ESOL	June 26, 2014
Prucha, Kiersten	ESOL	June 30, 2014
Davis, Tierenny	Food Service Helper	June 6, 2014
Cantu-Jacobs, Erika	Music	June 27, 2014
Smith, Stevie	Porter	June 9, 2014
Willis, Oji-Camara	School Sentry I	June 6, 2014
Berical, Allison	Special Education	June 30, 2014
Penke, Sandra	Speech/Hearing Handicapped	June 30, 2014
Cretelle, Christina	Teaching Assistant	June 5, 2014
Lawlor, Charles	Technical Director	June 15, 2014

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 709****By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Effective Date</b>
Budd, Pearl	Food Service Helper	June 5, 2014
Fletcher, Albert	Food Service Helper	June 5, 2014
Gadson, Joanna	Office Clerk III	June 30, 2014
Lawhorn, Sherice	Office Clerk III	June 30, 2014
Powell, Dita	Office Clerk III	June 30, 2014
Diaz, Brianna	Office Clerk IV	June 30, 2014
Brightful, Jr., Charles	School Sentry I	May 30, 2014
Mitchell, Robert	School Sentry I	May 30, 2014
Watson, Lauris	Teaching Assistant	June 20, 2014

**Seconded by Member of the Board Commissioner Powell**

**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 710****By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence, without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement.

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Period</b>	<b>Article or Contract Section</b>
Ortiz, Lisie	Bus Attendant	June 9, 2014-June 30, 2014	Article 18, Section 4
Alberti, Michelle	Elementary	July 1, 2014-June 30, 2015	Section 42.6.a.
Bauman, Kelly	Elementary	July 1, 2014-June 30, 2015	Section 42.6.a.
Calloway-Simms, Savaria	Elementary	July 1, 2014-June 30, 2015	Section 42.6.a.
Frank, Kathryn	Elementary	May 9, 2014-June 20, 2014	Section 42.6.a.
Galbato, Sandra	Elementary	July 1, 2014-June 30, 2015	Section 42.6.a.
Greenaway, Denise	Elementary	September 30, 2014-September 29, 2015	Section 42.6.a.
Menzer-Kunz, Gina	Elementary	September 2, 2014-June 30, 2015	Section 42.2.a.
Munoz, Mary	Elementary	July 1, 2014-June 30, 2015	Section 42.6.a.
Festenstein, Lia	ESOL	July 1, 2014-June 30, 2015	Section 42.6.a.
Guler-Odes, Meryem	ESOL (.5 Leave)	September 2, 2014-June 30, 2015	Section 42.2.a.

Sidari, Michelle	ESOL	September 2, 2014-June 30, 2015	Section 42.6.a.
Figueroa-Beauchamp, Carmen	Foreign Language	September 2, 2014-January 31, 2015	Section 42.6.a.
Pherett, Abel Perez	Foreign Language	July 29, 2014-July 28, 2015	Section 42.6.a.
Soprano, Steven	Mathematics	July 1, 2014-June 30, 2015	Section 42.6.a.
Munden, Lakita	Paraprofessional	September 2, 2014-June 30, 2015	Section 23 N
Gonzalez, Jose	Physical Education	September 2, 2014-June 30, 2015	Section 42.6.a.
Gonzalez, John	Special Education	July 1, 2014-June 30, 2015	Section 42.6.a.
Sequeira, Jean	Special Education	February 2, 2015-June 25, 2015	Section 42.6.a.
Wicker, Laurie	Special Education(.5 Leave)	September 2, 2014-June 30, 2015	Section 42.6.a.
Giorgis, Tania	Speech/Hearing Handicapped	September 2, 2014-January 31, 2015	Section 42.6.a.

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 711**

**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Period</b>	<b>Article or Contract Section</b>
Phillips, Wayne	Teaching Assistant	September 2, 2014-December 11, 2014	Section 23 Q

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 712**

**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent the resolutions listed below are hereby **AMENDED** as set forth below.

<b>Original Resolution</b>	<b>Resolution Date</b>	<b>Amendment</b>
Resolution No. 2013 – 14: 646	May 22, 2014	Change effective date of retirement for Carmen Belliard from June 30, 2014 to

Resolution No. 2013 – 14: 646      May 22, 2014

June 28, 2014.  
Change effective date of retirement for Jean Puidokas from June 27, 2014 to June 28, 2014.

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14:      713**

**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District’s Collective Bargaining Agreements, the positions within the tenure areas of the individuals listed below have been **abolished due to budgetary reductions** and the employment of such individuals is terminated as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as a professional educator in the District.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Effective Date</b>
Armstrong, Sherri	Bracket III (Assistant Principal)	7/1/2014
Buonomo-Cilento, Josephine	Bracket III (Assistant Principal)	7/1/2014
Lee, Tiffany	Bracket III (Assistant Principal)	7/1/2014
Monroe-Dewitz, Jennifer	Bracket III (Assistant Principal)	7/1/2014
Solomon, Deborah	Bracket III (Assistant Principal)	7/1/2014
Willis, Chanta	Bracket III (Assistant Principal)	7/1/2014
Ferris, Laura	Data Driven Administrator (Non-tenured grant funded)	7/1/2014

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14:      714**

**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District’s Collective Bargaining Agreements, positions within the Civil Service job titles listed below shall be **abolished** as of the



effective date shown and the employment of listed person(s) shall be terminated, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

<b>Name</b>	<b>Job Title</b>	<b>Classification</b>	<b>Effective Date</b>
Betancourt, Jeffrey	Project Accountant	Competitive	June 30, 2014
Corryn, Nella	Research Analyst	Competitive	June 30, 2014

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 715**

***NO RESOLUTIONS FOR JUNE***

**By Member of the Board**

Resolved, that upon recommendation of the Superintendent, pursuant to New York State Civil Service Law, and the District’s Collective Bargaining Agreements, the job titles of the person(s) listed below are **abolished** and, having exercised their rights under Civil Service Law § 80, such person(s) shall be **appointed** to the new positions shown.

Be it further resolved that such employee(s) shall be placed on a **preferred eligibility list** for their abolished job title in the order of their length of service in the classified civil service in the District.

<b>Name</b>	<b>Abolished Job Title</b>	<b>Effective Date</b>	<b>New Job Title</b>
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**Seconded by Member of the Board**

**Resolution No. 2013-14: 716**

***NO RESOLUTIONS FOR JUNE***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent the teacher(s) and/or administrator(s) listed below is (are) **recalled to the part-time or substitute position**, in the tenure area and on the effective on the date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>FTE</b>	<b>Duration</b>
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**Seconded by Member of the Board**

**Resolution No. 2013-14: 717**

***NO RESOLUTIONS FOR JUNE***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent the Civil Service employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated

<b>Name</b>	<b>Job Title</b>	<b>Classification</b>	<b>Effective Date</b>
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**Seconded by Member of the Board**

**Resolution No. 2013-14: 718**

***NO RESOLUTIONS FOR JUNE***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent the teacher(s), teaching assistant(s), and/or administrator(s) listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective on the date indicated.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Effective Date</b>
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**Seconded by Member of the Board**

**Resolution No. 2013-14: 719**

***NO RESOLUTIONS FOR JUNE***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the following named persons, be, and hereby are appointed to the **non-tenure** bearing **grant-funded positions**.

<b>Name</b>	<b>Job Title</b>	<b>Effective Date</b>	<b>Salary</b>
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**Seconded by Member of the Board**

## AUTHORIZATION OF ADDITIONAL PAY

### Resolution No 2013-14: 720

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Dr. Juliette Pennyman  
**Principal/Director:** Karon Jackson  
**Spending:** \$924.  
**Funding:** Title I  
**Budget Code:** 5152-E-10402-2070-0236  
**Description:** Professional Development  
**Justification:** Teachers will develop Math and ELA curriculum to include differentiated lessons based on student needs. The AIMS web program will be used to set goals and monitor the students' progress for the summer program.  
**Schedule:** Tuesday –Wednesday 8:00 am – 3:00 pm  
**Strategic Plan:** Goal: 2; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Goff, Penni	7/1/14 – 7/2/14	#4 – Teacher	14 hrs.	\$33/hr.
Harris, Torye	7/1/14 – 7/2/14	#54 – Teacher	14 hrs.	\$33/hr.

**Division Chief:** Dr. Juliette Pennyman  
**Principal/Director:** Karon Jackson  
**Spending:** \$10,120.  
**Funding:** Title I  
**Budget Code:** 5124-E-10402-2330-0236  
**Description:** Summer School  
**Justification:** Teachers will provide academic instruction for Level 2 students in grades 7 and 8 using Compass and other strategies to show growth in the areas of Math/ELA.  
**Schedule:** Monday – Friday 8:00 am – 12:00 pm  
**Strategic Plan:** Goal: 2; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Goff, Penni	7/7/14 – 8/1/14	#4 – Teacher	92 hrs.	1/400 <sup>th</sup>
Harris, Torye	7/7/14 – 8/1/14	#54 – Teacher	92 hrs.	1/400 <sup>th</sup>

**Division Chief:** Dr. Juliette Pennyman  
**Principal/Director:** Camaron Clyburn  
**Spending:** \$396.  
**Funding:** Title I  
**Budget Code:** 5152-E-11009-2070-0236  
**Description:** Pre-First Grade Summer Pilot – Planning  
**Justification:** Teacher will coordinate the opening/closing of this pilot program, curriculum and assessments for pre-first grade students.  
**Schedule:** Monday – Friday 8:30 am – 2:30 pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Scaccia, Angie	7/1/14 – 8/15/14	#10 – Teacher	12 hrs.	\$33/hr.

**Division Chief:** Juliette Pennyman  
**Principal/Director:** Camaron Clyburn  
**Spending:** \$11,666.  
**Funding:** Title I  
**Budget Code:** 5124-E-11009-2330-0236  
**Description:** Pre First Grade Summer Pilot  
**Justification:** Teachers will provide academic instruction in the 1 go 2 program for students as a continuation of pre-first grade summer pilot to establish a strong literacy foundation for participating students.  
**Schedule:** Monday – Friday 8:30 am – 2:30 pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Scaccia, Angie	7/7/14 – 8/8/14	#10 – Teacher	150 hrs.	1/200 <sup>th</sup>

**Division Chief:** Dr. Juliette Pennyman  
**Principal/Director:** Jay B. Piper  
**Spending:** \$ 24,833.  
**Funding:** Replication Grant  
**Budget Code:** 5152-E-64513-2070-0856  
**Description:** Professional Development – Sch15\_Summer 2014 Institute (Avatar: 10687)  
**Justification:** Grant-funded professional development for teachers to increase the effective use of instructional technology to differentiate core instruction for all students, with particular emphasis on newcomer students, and in accordance with the State Education Department (SED) Replication Grant.  
**Schedule:** Monday – Friday 8:30 am – 3:00 pm  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alexander, Robert	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Benton, Jennifer	6/27/14 – 8/29/14	#15 – Teacher	37.5 hrs.	\$33/hr.
Breymeier, Shannon	6/27/14 – 8/29/14	#15 – Teacher	37.5 hrs.	\$33/hr.
Cain, Margaret	6/27/14 – 8/29/14	#15 – Teacher	37.5 hrs.	\$33/hr.
Cross, Elizabeth	6/27/14 – 8/29/14	#15 – Teacher	37.5 hrs.	\$33/hr.
Collins-Ely, Chywane	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Dennis, Marianne	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
France, Cheri Ann	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Frost, Melissa	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Hilling, Peter	6/27/14 – 8/29/14	CO –TOA	86 hrs.	\$33/hr.
Holmes, Barbara	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Karr, Juliana	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Lagares-Wright, Sonia	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Medina-Colon, Estelle	6/27/14 – 8/29/14	#15 – Teacher	37.5 hrs.	\$33/hr.
Moraldo, Theresa	6/27/14 – 8/29/14	#15 – Teacher	33.5 hrs.	\$33/hr.
Nash, Albert	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Neri, Regina	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Payne, Lauren	6/27/14 – 8/29/14	#15 – Teacher	37.5 hrs.	\$33/hr.
Purdy, Judith	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Quinter, Sarah	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Rice, Telesta	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Rockell-Alba, Jayne	6/27/14 – 8/29/14	#15 – Teacher	37.5 hrs.	\$33/hr.
Sundberg, Nancy	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Toscano, Margaret	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Vaccaro, Danielle	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Valenciano, Melodie	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Williams, Kathleen	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.
Williamson, Eric	6/27/14 – 8/29/14	#15 – Teacher	19.5 hrs.	\$33/hr.

**Division Chief:** Dr. Juliette Pennyman  
**Principal/Director:** Dr. Larry Ellison  
**Spending:** \$3,036.  
**Funding:** Greater Rochester Health Foundation Grant for School #33  
**Budget Code:** 5152-F-13302-2010-0144  
**Description:** Wellness Program  
**Justification:** Teacher will be trained to coordinate activities as written in the grant for the school’s exercise program. This club is designed to create safe and instructive places in our community for physical activities and the opportunity to align with the District’s wellness policy.

**Schedule:** Monday – Friday  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Falvo, James	7/1/14 – 8/30/14	#33 – Teacher	92 hrs.	\$33/hr.

**Division Chief:** Dr. Juliette Pennyman  
**Principal/Director:** Richard Smith  
**Spending:** \$5,148.  
**Funding:** Greater Rochester Health Foundation Grant for School #43  
**Budget Code:** 5152-F-14302-2010-0144  
**Description:** Wellness Program  
**Justification:** Teacher will be trained to coordinate activities as written in the grant for the school’s Action-Based Learning and Family Nights to decrease obesity. These activities will be designed to increase recess time and to create safe and instructive places in our community for physical activities and the opportunity to align with the District’s wellness policy.

**Schedule:** Monday – Friday  
**Strategic Plan:** Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Stadt, Kara	7/1/14 – 10/1/14	#43 – Teacher	156 hrs.	\$33/hr.

**Division Chief:** Dr. Juliette Pennyman  
**Principal/Director:** Sylvia Cooksey  
**Spending:** \$14,273.  
**Funding:** Replication Grant  
**Budget Code:** 5152-E-64513-2070-0858  
**Description:** Professional Development – Sch\_50 Replication Grant Professional Development Planning (Avatar 10710)  
**Justification:** Grant-funded professional development and planning for teachers to increase the effective use of instructional technology to differentiate core instruction for all students and improve the Response to Intervention (RTI) procedures, with particular emphasis on newcomer students, and in accordance with the State Education Department’s Replication Grant.

**Schedule:** Monday – Friday 8:00 am – 4:00 pm  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Carpenter, Kendra	7/7/14 – 8/29/14	#50 – Teacher	10 hrs.	\$33/hr.
Cutaia, Laura	7/7/14 – 8/29/14	#50 – Teacher	18 hrs.	\$33/hr.
Driscoll, Brenda	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
D’Urso, Marcus	7/7/14 – 8/29/14	#50 – Teacher	18 hrs.	\$33/hr.
Fuller, Leanne	7/7/14 – 8/29/14	#50 – Teacher	10 hrs.	\$33/hr.

Galambos, Christina	7/7/14 – 8/29/14	#50 – Teacher	70 hrs.	\$33/hr.
Hilling, Peter	7/7/14 – 8/29/14	CO –TOA	90 hrs.	\$33/hr.
Hogerman, Carol	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Jacka, Sarah	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Juda, Matthew	7/7/14 – 8/29/14	#50 – Teacher	20.5 hrs.	\$33/hr.
Kench, Nathaniel	7/7/14 – 8/29/14	#50 – Teacher	10 hrs.	\$33/hr.
Kimler, Michele	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Manso, Annamaria	7/7/14 – 8/29/14	#17 – Teacher	20 hrs.	\$33/hr.
Meyer, Meredith	7/7/14 – 8/29/14	#50 – Teacher	10 hrs.	\$33/hr.
Ottmar, Christy	7/7/14 – 8/29/14	#50 – Teacher	10 hrs.	\$33/hr.
Owens, Danielle	7/7/14 – 8/29/14	#50 – Teacher	10 hrs.	\$33/hr.
Peers, Lisa	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Price, Amanda	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Ruhlen, Danielle	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Ruise, Elisa	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Simpson, Sonia	7/7/14 – 8/29/14	#50 – Teacher	10 hrs.	\$33/hr.
Spagnola, Michelle	7/7/14 – 8/29/14	#50 – Teacher	20 hrs.	\$33/hr.
Tyra, Tracey	7/7/14 – 8/29/14	#50 – Teacher	10 hrs.	\$33/hr.
Turri, Elizabeth	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Voigt, Peter	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Warren, Emily	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.
Wiepert, Gerald	7/7/14 – 8/29/14	#50 – Teacher	8 hrs.	\$33/hr.

**Division Chief:** Dr. Juliette Pennyman

**Principal/Director:** Denise Rainey

**Spending:** \$ 3,500.

**Funding:** General Funds

**Budget Code:** 5152-A-15202-2010-0000

**Description:** Preparation for Summer Reading Program (SRP)

**Justification:** Teachers will create curriculum, select reading materials for all students in the Summer Reading Program. Teachers will also recruit students through telephone calls, emails and home visits.

**Schedule:** Monday – Friday 4 pm -9 pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Calogero, Michelle	6/20/14 – 6/30/14	#52 – Teacher	6 hrs.	\$33/hr.
Omollo, Vanilla	6/20/14 – 6/30/14	#52 – Teacher	50 hrs.	\$33/hr.
Vercolen, Rosaria	6/20/14 – 6/30/14	#52 – Teacher	50 hrs.	\$33/hr.

**Division Chief:** Dr. Juliette Pennyman

**Principal/Director:** Denise Rainey

**Spending:** \$495.

**Funding:** Title I  
**Budget Code:** 5152-E-15209-2070-0236  
**Description:** Summer Reading Program for School No. 52  
**Justification:** Teacher will test our students in grades K-2 at the beginning and completion of this program to assess their progress.  
**Schedule:** Tuesday – Thursday 12:00 pm – 3:00 pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Omollo, Vanilla	7/1/14 – 7/31/14	#52 – Teacher	15 hrs.	\$33/hr.

**Division Chief:** Dr. Juliette Pennyman  
**Principal/Director:** Denise Rainey  
**Spending:** \$7,392.  
**Funding:** Title 1  
**Budget Code:** 5124-E-15209-2330-0236  
**Description:** Summer Program for School No. 52  
**Justification:** Teachers will provide academic instruction for School No. 52 students in grades K-5. This program will include teachers reading with K-2 students. Technology instruction will also be offered to students in grades 3-5 that include different computer programs and robotics.  
**Schedule:** Tuesday – Thursday 9:00 am – 12:00 pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Calogero, Michelle	7/1/14 – 7/31/14	#52 – Teacher	45 hrs.	1/400 <sup>th</sup>
Omollo, Vanilla	7/1/14 – 7/31/14	#52 – Teacher	45 hrs.	1/400 <sup>th</sup>
Vercolen, Rosaria	7/1/14 – 7/31/14	#52 – Teacher	45 hrs.	1/400 <sup>th</sup>

**Seconded by Member of the Board Commissioner Powell  
 Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 721**

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Amy Schiavi



**Principal/Director:** Sheelarani Webster  
**Spending:** \$2,112.  
**Funding:** Expeditionary Learning Grant  
**Budget Code:** 5152-G-15802-2070-0581  
**Description:** Professional Development  
**Justification:** Teachers will be provided Professional Development with the Expeditionary Learning designer for planning Learning Expeditions for the 14/15 school year.  
**Schedule:** Monday – Friday 4-5:30pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bond, Robert	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Burke, Marianne	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Graves, Gabrielle	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Miller, Karen	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Robertson, Kerry	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Snyder, Sarah	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Widmaier, Christopher	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Zeller, Lisa	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Michael A. Allen, II  
**Spending:** \$2,376.  
**Funding:** Title I  
**Budget Code:** 5152-E-26004-2070-0236  
**Description:** Summer Program for 9<sup>th</sup> graders - Planning  
**Justification:** Teachers will plan for a Summer Program for incoming 9<sup>th</sup> grade students. Students will be introduced to 9<sup>th</sup> grade Common Core curriculum. Instruction will focus on developing strategies and specific skills to assist students with the transition into high school.  
**Schedule:** Thursday - Friday 8–12pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Caton, Bonnie	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Frey, Laura	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Johanson, Darlene	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Mineo, Donna	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Moreno, Andrea	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Richardson, Donna	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Riefer, Renee	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Seitz, Carrie	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.

Sullivan, Pauline                      7/31/14 - 8/1/14                      Charlotte - Teacher                      8 hrs.                      \$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Michael A. Allen, II  
**Spending:** \$21,600.  
**Funding:** Title I  
**Budget Code:** 5132-E-26004-2330-0236  
**Description:** Summer Program  
**Justification:** Incoming 9<sup>th</sup> grade will be introduced to 9<sup>th</sup> grade Common Core curriculum. Instruction will focus on developing strategies and specific skills to assist students with the transition into high school.  
**Schedule:** Monday – Friday 8–12pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Caton, Bonnie	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Frey, Laura	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Johanson, Darlene	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Mineo, Donna	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Moreno, Andrea	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Richardson, Donna	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Riefer, Renee	8/4/14 – 8/15/14	Charlotte – Teacher	40 hrs.	1/300 <sup>th</sup>
Seitz, Carrie	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Sullivan, Pauline	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Donna Gattelaro-Andersen  
**Spending:** \$6,930.  
**Funding:** General Fund  
**Budget Code:** 5132-A-55209-2330-0000  
**Description:** Other Professional Work  
**Justification:** Teacher will be taking the lead as the Coordinator of the Home Hospital Summer Program. Preparatory time needed to collect student names and data to enroll students. Priority enrollment is given to home hospital students who are able to graduation this Summer.  
**Schedule:** Mondays – Fridays 8-2pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Nauerth, Kelly	6/27/14 – 8/20/14	HH - Teacher	210 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Donna Gattelaro-Andersen  
**Spending:** \$1,320.

**Funding:** General Fund  
**Budget Code:** 5132-A-55209-2330-0000  
**Description:** Summer Program Planning  
**Justification:** Home Hospital Teachers will meet to develop and prepare the summer school program curriculum and lesson plans.  
**Schedule:** Monday 7:30–11:30am  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Decarolis, Sally	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Hardgers, Laurel	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Hazell, Cheryl	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Hurysz, Barbara	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Mucica, Mary	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Nauerth, Kelly	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Rubin, Candace	6/30/14	HH – Teacher	4 hrs.	\$33/hr.
Stout, Carolyn	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Tai-Maneiro, Laura	6/30/14	HH – Teacher	4 hrs.	\$33/hr.
Zweifler, Eva	6/30/14	HH - Teacher	4 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Donna Gattelaro-Andersen  
**Spending:** \$90,770.  
**Funding:** General Fund  
**Budget Code:** 5132-A-55209-2330-0000  
**Description:** Home Hospital Summer Program  
**Justification:** Home Hospital Teachers will provide summer school for District students who, for medical reasons, require home instruction. The emphasis will be on preparing secondary students for graduation.  
**Schedule:** Mondays – Fridays 8-2pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Decarolis, Sally	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Hardgers, Laurel	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Hazell, Cheryl	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Hurysz, Barbara	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Mucica, Mary	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Rubin, Candace	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Stout, Carolyn	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Tai-Maneiro, Laura	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Zweifler, Eva	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Armando Ramirez  
**Spending:** \$60,060.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-26604-2010-0863  
**Description:** Other Professional Work  
**Justification:** Teachers will write content area unit plans to incorporate common core elements with student engagement, data analysis and rigor for continued development of language immersion and connections to expanded learning. Common summative and formative assessments will be revised and adjusted to include strategies utilized in support of all learners including ELLs (English Language Learner’s) and students with limited English proficiency.  
**Schedule:** Monday – Friday 8–5pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arcuri, Antonella	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Barnum, Natalie	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Borrelli, Laura	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Bradley, MiEsha	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Bridge, Lawrence	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Brightful, Ana	6/30/14 – 8/31/14	Monroe - Teacher	60 hrs.	\$33/hr.
Buck, Steven	6/30/14 – 8/31/14	Monroe – Teacher	40 hrs.	\$33/hr.
Bunn, Mary	6/30/14 – 8/31/14	Monroe - Teacher	80 hrs.	\$33/hr.
Cassell, Hercilia	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Coffey, Sean	6/30/14 – 8/31/14	Monroe - Teacher	80 hrs.	\$33/hr.
Dale, Michelle	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
DeFranco, Jennifer	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
DeMaria, Amanda	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Donlon, Keri	6/30/14 – 8/31/14	Monroe - Teacher	60 hrs.	\$33/hr.
Fenn, Melissa	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Genao, Michelle	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Harper, Benjamin	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Herrera, Francisco	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Islam, Farzana	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
LaPierre, Elizabeth	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Lobdell, Nickole	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
McCormick, Matthew	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
McKoy, Lauren	6/30/14 – 8/31/14	CO (ProfDev) – ELA Coach	40 hrs.	\$33/hr.
Pettibone, Michael	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Porter, Gina	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.

Rivera, Bethzaida	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Rodriguez, Bethzaida	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Sacco, Samuel	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Serpe, Rachel	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Shaw, Karie	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Shengulette, Regina	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Stubbe, Cynthia	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Sturm, Sarah	6/30/14 – 8/31/14	Monroe - Teacher	60 hrs.	\$33/hr.
Surace, Theresa	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Tutino, Andrea	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Van Ornum, Keith	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Warrick, Jennifer	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Watkins, Elizabeth A.	6/30/14 – 8/31/14	CO (ProfDev) - Math Coach	80 hrs.	\$33/hr.
Wilson, Joshua	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Wolf, Erin	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Wright, Daniel	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Uma Mehta

**Spending:** \$990.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-25105-2070-0865

**Description:** Data Driven Instruction Planning

**Justification:** School Improvement Grant Data Coach will create a comprehensive data tracking system for Wilson staff to utilize for formative and summative assessments and will plan for on-going professional development for staff including a system to track student progress and action planning in coordination with the Response to Intervention Case Manager.

**Schedule:** Monday-Friday 12-4pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Meade, Nathan	7/1/14 – 8/31/14	JCW CA – Teacher	30 hrs.	\$33/ hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Uma Mehta

**Spending:** \$7,050.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-25105-2070-0865

**Description:** Other Professional Work

**Justification:** Wilson’s Registrar will work in coordination with Central Office Registrar to ensure that the master schedule for the 2014-2015 school year incorporates the School Improvement Grant goals and requirements for successful implementation including an additional 200 hours of contact time with students, advisory embedded within the school day, and a nine period bell schedule, which is essential to meet student needs. Per the Priority status of the school and SIG grant requirements.

**Schedule:** Monday-Friday 12-4pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barrant, Darcy	7/1/14 – 8/31/14	JCW CA – Teacher	120 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Uma Mehta

**Spending:** \$990.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-25105-2070-0865

**Description:** Response to Intervention Planning

**Justification:** Response to Intervention Case Manager will create a comprehensive, multi-tiered response protocol for Wilson staff to utilize, planning for professional development for staff and families, and assembling a staff resource library will be established in the RTI (Response to Intervention) Office as well as an electronic database, including a system to track student progress in coordination with the School Improvement Grant Data Coach.

**Schedule:** Monday-Friday 12-4pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Neil-Adams, Melissa	7/1/14 – 8/31/14	JCW CA – Teacher	30 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Uma Mehta

**Spending:** \$396.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-25105-2070-0865

**Description:** Other Professional Work

**Justification:** Wilson staff will help facilitate the School Comprehensive Education Plan writing process for the 2014-2015 school year to incorporate effective goals and strategies for school improvement.

**Schedule:** Monday-Friday 12-4pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Bonnell, Deirdre	7/1/14 – 7/30/14	JCW CA – Teacher	4 hrs.	\$33/hr.
Neil-Adams, Melissa	7/1/14 – 7/30/14	JCW CA – Teacher	4 hrs.	\$33/hr.
Williams, Melanie	7/1/14 – 7/30/14	JCW CA – Counselor	4 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$120,120.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-25105-2070-0865  
**Description:** Professional Development - Planning for Success 14/15 #7132  
**Justification:** Wilson Commencement staff will participate in a series of professional development training sessions focused on Restorative Practices, Advisory Program, Response to Intervention, safety and school operations, and IB Workshops to strengthen our school’s program.  
**Schedule:** Monday-Friday 8-4pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Angle, Jill	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Arvelo- Park, Gloribel	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Bannister, Donald	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Barrant, Darcy	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Berardi, Andrea	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Beyer, Deborah	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Blanco, Alisa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Bonnell, Deirdre	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Breidenstein, Heidi	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Briggs, Angela	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Brumaghim, John	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Buchko, Laurie	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Burgstrom, Kaitlin	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Burke, Barry	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Burns, Donald	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Burns, Joseph	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Caswell, James	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Cervini, David	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Chitaphong, Amanda	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Christofaro, Valerie	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Cody, Rebecca	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Collins, Sarah	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Connor, Breandan	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Cook, Mary Jo	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.

Curtice, Suzanne	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
D’Aiuto, Rosa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Daniels, Paul	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Dimmock, David	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Dow, Chad	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Dow, Laura	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Englert, Louis	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Ezell, Stephen	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Gable, Heana	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Giardina, Biagio	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Gray, Kaitlin	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Greco, Marianne	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Gurell, Monica	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Hall, Beth	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Kehoe, Jennifer	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Kester, Nathan	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Knauss, Sarah	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Kozlowski- Wilmarth, Jean	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Larsen, Brienna	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Lazarek, Scott	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Loveless, Maureen	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Mannix, Joanne	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Marquez, Cecilia	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
McCullough, Tammy	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
McGwin, Kathe	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
McNally, Adam	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Meade, Nathan	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Meise, Michael	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Merritt, Stephen	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Miller, Scott	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Moellering, Michael	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Monk-George, Stephanie	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Moore, Andrew	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Mortier, Gregory	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Mulcock, Timothy	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Murphy, Kevin	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Mueller, Thomas	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Myers, Michele	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Neil-Adams, Melissa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
O’Connor, Rebecca	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.



O'Riley, Richard	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Pasqualucci, Thomas	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Pike, Olga	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Reyes, Karen	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Rice, Juliet	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Ritz, Veronica	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Ruckdeschel, Shayna	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sanchez, Raquel	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sanfratello, Cynthia	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sarkis- Kruse, Theresa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Savastano, Mario	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sherwood, Spencer	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sicienski, Michael	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Stofer, Ethan	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sykes, Jennifer	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Timothy, Jacqueline	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Timpano, Anne	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Tobin, Elizabeth	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Townsend, Erica	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Vadala, Margaret	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Vanzo, Deborah	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Varno, Carrie	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Waller, Deyon	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Webster, Andrew	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Weiler, Theresa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Westrich, Kevin	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Whelen, Michelle	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Uma Mehta

**Spending:** \$4,488.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-25109-2070-0865

**Description:** Wilson Commencement Summer Institute- IB Scholar Prep Planning

**Justification:** Wilson staff will plan curriculum for a unique summer school experience for 11<sup>th</sup> and 12<sup>th</sup> grade students that will include International Baccalaureate Diploma Program essentials and enrichment opportunities. Two teacher coordinators will devote more hours planning to recruit and prepare student schedules.

**Schedule:** Monday – Friday 8–4pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bannister, Donald	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Caswell, James	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Chitaphong, Amanda	8/13/14 - 8/15/14	JCW CA – Teacher	20 hrs.	\$33/ hr.
Connor, Breandan	8/13/14 - 8/15/14	JCW CA – Teacher	20 hrs.	\$33/ hr.
Curtis, Suzanne	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
D’Aiuto, Rosa	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Dow, Chad	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Meise, Michael	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Moellering, Michael	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Mueller, Thomas	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Sarkis-Kruse, Theresa	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Savastano, Mario	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Sicienski, Michael	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Tobin, Elizabeth	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Uma Mehta

**Spending:** \$13,400.

**Funding:** School Improvement Grant

**Budget Code:** 5132-E-25109-2330-0865

**Description:** Wilson Commencement Summer Institute- IB Scholar Program

**Justification:** Wilson staff will provide a unique summer school experience for 11<sup>th</sup> and 12<sup>th</sup> grade students that will include International Baccalaureate Diploma Program essentials and enrichment opportunities.

**Schedule:** Monday - Friday 8-12pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bannister, Donald	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Caswell, James	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Chitaphong, Amanda	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Connor, Breandan	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Curtis, Suzanne	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
D’Aiuto, Rosa	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Dow, Chad	8/18/14 - 8/19/14	JCW CA – Teacher	8 hrs.	1/300 <sup>th</sup>
Meise, Michael	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Moellering, Michael	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Mueller, Thomas	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Sarkis-Kruse, Theresa	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Savastano, Mario	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>

Sicienski, Michael	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Tobin, Elizabeth	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$3,432.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-25109-2070-0865  
**Description:** Wilson Commencement Summer Institute - 9<sup>th</sup> Grade Bridge Planning  
**Justification:** Wilson staff will plan curriculum for a unique summer school experience for incoming 9<sup>th</sup> grade students including accelerated and remedial opportunities for students that will imbed social-emotional supports—such as Advisory, academic content, and a high school IB introduction.  
**Schedule:** Friday 8–4pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bannister, Donald	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Caswell, James	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Chitaphong, Amanda	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Connor, Breandan	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
D’Aiuto, Rosa	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Greco, Marianne	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Kehoe, Jennifer	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Kester, Nathan	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Murphy, Kevin	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Pike, Olga	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Ruckdeschel, Shayna	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Webster, Andrew	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Weiler, Theresa	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$35,750.  
**Funding:** School Improvement Grant  
**Budget Code:** 5132-E-25109-2330-0865  
**Description:** Wilson Commencement Summer Institute- 9<sup>th</sup> Grade Bridge Program  
**Justification:** Wilson staff will provide a unique summer school experience for incoming 9<sup>th</sup> grade students including accelerated and remedial opportunities for students that will imbed social-emotional supports—such as Advisory, academic content, and a high school IB introduction.  
**Schedule:** Mondays - Fridays 7:30am–1pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bannister, Donald	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Caswell, James	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Chitaphong, Amanda	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Connor, Breandan	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
D’Aiuto, Rosa	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Greco, Marianne	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Kehoe, Jennifer	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Kester, Nathan	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Murphy, Kevin	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Pike, Olga	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Ruckdeschel, Shayna	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Webster, Andrew	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Weiler, Theresa	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$1,056.

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5152-E-28909-2010-0864

**Description:** Summer Bridge Program 6<sup>th</sup> go 7<sup>th</sup> grade - Planning

**Justification:** Planning for the Summer program for 6<sup>th</sup> go 7<sup>th</sup> grade. Developing lesson plans for the course with a focus on literacy and establishing a welcoming school climate. Staff will also prepare all activities and student schedules. Collecting all needed materials for students and staff.

**Schedule:** Mondays – Fridays (6/20-6/26) 4-6pm  
Friday (6/27) 8-2pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hildreth, Rachel L.	6/20/14 – 6/30/14	NW HS - Teacher	16 hrs.	\$33/hr.
Rupp, Crystal	6/20/14 – 6/30/14	NW HS - Teacher	16 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$16,626.

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5132-E-28909-2330-0864

**Description:** Summer Bridge Program 6<sup>th</sup> go 7<sup>th</sup> grade

**Justification:** Summer Bridge program: Students will work with teachers in preparation for the transition into the 7<sup>th</sup> grade. Students will receive instruction on common core practices, develop positive relationships with teachers; develop good study habits; and develop a better understanding of the expectations in the 7<sup>th</sup> grade. Life skills and character development will be led by the Kuumba & Gandhi program on a daily basis.

**Schedule:** Mondays - Thursdays 8–12pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Breedy, Katie J.S.	8/4/14 – 8/21/14	NE HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Costantino, Sabrinamarie	8/4/14 – 8/21/14	NE HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Hildreth, Rachel L.	8/4/14 – 8/21/14	NW HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Munding, Molly A	8/4/14 – 8/21/14	NW HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Rupp, Crystal	8/4/14 – 8/21/14	NW HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Schamback, Dale L.	8/4/14 – 8/21/14	NW HS - Counselor	56 hrs.	1/300 <sup>th</sup>
Stephany, Wendy	8/4/14 – 8/21/14	NE HS – Librarian	56 hrs.	1/300 <sup>th</sup>
White, Brandon E.	8/4/14 – 8/21/14	NW HS - Teacher	56 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$5,940.00

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5132-E-28905-2830-0864

**Description:** Other Professional Work

**Justification:** Counselors will create individualized student plans. These educational support plans will be developed for each student using NWEA (Northwest Evaluation Association), report card, attendance and NYS assessment data. This will enable students to have supports available to target individual and specific areas of social, emotional and academic focus.

**Schedule:** Mondays – Fridays 8-10am

**Strategic Plan:** Goal: 5; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	6/30/14 – 8/29/14	NE HS - Counselor	60 hrs.	1/200 <sup>th</sup>
Hittepole, Aaren R	6/30/14 – 8/29/14	NE HS - Counselor	60 hrs.	1/200 <sup>th</sup>
Schamback, Dale L.	6/30/14 – 8/29/14	NW HS - Counselor	60 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$3,960.00

**Funding:** SIG (School Improvement Grant)  
**Budget Code:** 5152-E-28905-2070-0864  
**Description:** Professional Development NWCP Restorative Justice Conference 7164  
 NECP Restorative Justice Conference 7163  
**Justification:** A 2 day Restorative Justice Training Conference where staff will be trained in the technique “Restorative Justice” which will serve as a tool in handling and processing difficult situations.  
**Schedule:** Thursday – Friday 8-3pm  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	8/14/14 – 8/15/14	NE HS - Counselor	12 hrs.	\$33/hr.
Carey, Michael	8/14/14 – 8/15/14	NW HS - Teacher	12 hrs.	\$33/hr.
Dunn, Amanda	8/14/14 – 8/15/14	NE HS – Teacher	12 hrs.	\$33/hr.
Dehollander, Robbin	8/14/14 – 8/15/14	NW HS - Teacher	12 hrs.	\$33/hr.
Dennis, Kevin Patrick.	8/14/14 – 8/15/14	NE HS - Teacher	12 hrs.	\$33/hr.
Devries, Chas	8/14/14 – 8/15/14	NE HS - Psychologist	12 hrs.	\$33/hr.
Dixon, William	8/14/14 – 8/15/14	NW HS - Teacher	12 hrs.	\$33/hr.
Fleming, Todd K.	8/14/14 – 8/15/14	NE HS - Teacher	12 hrs.	\$33/hr.
Schamback, Dale L.	8/14/14 – 8/15/14	NW HS - Counselor	12 hrs.	\$33/hr.
White, Brandon E.	8/14/14 – 8/15/14	NW HS - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Mary Aronson  
**Spending:** \$10,560.  
**Funding:** SIG (School Improvement Grant)  
**Budget Code:** 5152-E-28905-2070-0864  
**Description:** Professional Development - Planning  
**Justification:** Teachers and Administrative team will work to plan the 4 day teacher retreat to focus on revitalizing the climate and culture of the campus. They will design and facilitate the retreat to meet affective, instructional and operational needs.  
**Schedule:** Monday-Friday 8-10am  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Carey, Michael	6/30/14 - 7/28/14	NW HS - Teacher	40 hrs.	\$33/hr.
Dunn, Amanda	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.
Fleming, Todd K.	6/30/14 - 7/28/14	NE HS - Teacher	40 hrs.	\$33/hr.
Gaudio, Nicole L.	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.
Markin-McMurtrie, Shannon M.	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.
Parker, Lindsay C	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.

Priddy, Amy M	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.
Roods, Cynthia A	6/30/14 - 7/28/14	NW HS - Teacher	30 hrs.	\$33/hr.
Rupp, Crystal	6/30/14 - 7/28/14	NW HS - Teacher	30 hrs.	\$33/hr.
Wilson, Timothy F	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$112,992.

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5152-E-28905-2070-0864

**Description:** Professional Development NWCP Summer Retreat 7167  
NECP Summer Retreat 7166

**Justification:** All Douglass campus staff will take part in a 4 day retreat. This will help to revitalize the climate and culture of the campus. Provide a facilitated opportunity with enough time devoted to meet affective, instructional and operational needs.

**Schedule:** Monday - Thursday 8-4pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Atkins, Grant Q.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Armella, Vincent L.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Augsbury, Carol N.	8/25/14 – 8/28/14	NE HS - Social Worker	32 hrs.	\$33/hr.
Baccanti, Nicole M.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Barnes, Howard G	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Barry, Ryan	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Barstow, Laura	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Bedgood, Larry	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Blythe, Mary	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Brand, Christopher J	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Breedy, Katie J.S.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Bromley, William J.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Buckley, Vickie	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Burrows, Nakia	8/25/14 – 8/28/14	NE HS - Counselor	32 hrs.	\$33/hr.
Burton, Michael	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Butler, Thomas	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Camps, Roberto	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Capezzuto, Melissa	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Carey, Michael	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Carletta, Joseph M.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Carter, Richard A.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Cavallo, Hannah	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.

Chambers, Crystal M.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Clark, Crystal	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Costantino, Sabrinamarie	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Crawl-Poromon, Bernice	8/25/14 – 8/28/14	NW HS - Counselor	32 hrs.	\$33/hr.
D'Agostino, Jessica	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Dehollander, Robbin	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Dennis, Kevin Patrick.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Devries, Chas	8/25/14 – 8/28/14	NE HS – Psychologist	32 hrs.	\$33/hr.
Dixon, William	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Dunn, Amanda	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Eichorn, Kimberly A	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Felton, Deborah A.	8/25/14 – 8/28/14	NE HS - Social Worker	32 hrs.	\$33/hr.
Filipiak, Robert A.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Flanagan, Jennifer	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Fleck, Cheryl	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Fleming, Todd K.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Gaborski, Daniel	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Gaudio, Nicole L.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Gildea, Molly	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Girven, Lynn	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Griffith, Rusty B.	8/25/14 – 8/28/14	NW HS - Social Worker	32 hrs.	\$33/hr.
Hanifin, William	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Heilmann, Meade W	8/25/14 – 8/28/14	NW HS - Counselor	32 hrs.	\$33/hr.
Hetelekides, Angela G.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hildreth, Rachel L.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Hill, Ruth M.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hill, Valeria B.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hittepole, Aaren R	8/25/14 – 8/28/14	NE HS - Counselor	32 hrs.	\$33/hr.
Holloway, Adam John	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Houston, Reginald L.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Howe, Cynthia	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hucks, William	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hunter II, Marshall E.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hunter, Karl	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Ibezim, Samuel C.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.



Jariwala, Ami	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Johnson, Jerome A.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Kealy, Paulette	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Knittel, Lauren E.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Labrosa, Joan	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Laloggia, Lori A.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Lamb, Rebecca E.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Lavigne, Janice M.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Lengyel, Jason A.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Lindsay, Rena	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Lomac, Lara	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Lynch-Gause, Patricia	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
MacIntyre, Dana L.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Makowski, Angela	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Markin-McMurtrie, Shannon M.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Mason, Erin C	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Mayfield, Josephine	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
McCollough, Richard J.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
McLean, Melissa Lynn	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Mitchell, Erin	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Munding, Molly A	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Murphy, Kimberly A.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Nettesheim, Jennifer L	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Parker, Lindsay C	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Payne, Cynthia	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Pelkey, Heidi A	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Pennella, Annette Marie	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Perez, Reyita	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Priddy, Amy M	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Raymond, Carol Ann	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Reisinger-Verdin, Gina M.	8/25/14 – 8/28/14	NW HS - Counselor	32 hrs.	\$33/hr.
Roods, Cynthia A	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Rupp, Crystal	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Schamback, Dale L.	8/25/14 – 8/28/14	NW HS - Counselor	32 hrs.	\$33/hr.
Scott, Jodi	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Sova, Timothy J.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Steele-Avery, Karen	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.

Stephany, Wendy	8/25/14 – 8/28/14	NE HS – Librarian	32 hrs.	\$33/hr.
Swartz, Lisa A	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Swetsky, Edith J.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Thomas, Tina D.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Thornton, Marena J	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Tucker, Julie	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Ushe, Dumazile	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Valachovic, Aaron	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Whitbeck, Jenna L	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
White, Brandon E.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Williams, Yolanda Y.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Wilson, Timothy F	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Yaeger, Meghan E	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Mary Aronson  
**Spending:** \$594.  
**Funding:** SIG (School Improvement Grant)  
**Budget Code:** 5152-E-28909-2010-0864  
**Description:** Summer Bridge Program 8<sup>th</sup> go 9<sup>th</sup> grade - Planning  
**Justification:** Planning Summer Bridge program for 8<sup>th</sup> go 9<sup>th</sup> grade. Developing lesson plans for the course. Preparing all activities and student schedules. Collecting all needed materials for students and staff.  
**Schedule:** Mondays-Fridays 8-9am  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	6/30/14 – 7/11/14	NW HS - Teacher	6 hrs.	\$33/hr.
Gaudio, Nicole L.	6/30/14 – 7/11/14	NE HS – Teacher	6 hrs.	\$33/hr.
Markin-McMurtrie, Shannon M.	6/30/14 – 7/11/14	NE HS – Teacher	6 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Mary Aronson  
**Spending:** \$4,425.  
**Funding:** SIG (School Improvement Grant)  
**Budget Code:** 5132-E-28909-2330-0864  
**Description:** Summer Bridge Program 8<sup>th</sup> go 9<sup>th</sup> grade  
**Justification:** Summer Bridge program: Students will work with teachers in preparation for the transition into the 9<sup>th</sup> grade. Students will receive instruction on common core practices, develop positive relationships with teachers; develop good study habits; and develop a better understanding of the expectations in the 9<sup>th</sup> grade focusing on graduating requirements.  
**Schedule:** Monday-Thursday 8–12pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hildreth, Rachel L.	8/18/14 – 8/21/14	NW HS - Teacher	20 hrs.	1/300 <sup>th</sup>
Howe, Cynthia	8/18/14 – 8/21/14	NE HS – Teacher	20 hrs.	1/300 <sup>th</sup>
Labrosa, Joan	8/18/14 – 8/21/14	NE HS – Teacher	20 hrs.	1/300 <sup>th</sup>
Pelkey, Heidi A	8/18/14 – 8/21/14	NW HS - Teacher	20 hrs.	1/300 <sup>th</sup>
Williams, Yolanda Y.	8/18/14 – 8/21/14	NE HS – Teacher	20 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$5,544.

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5152-E-28905-2070-0864

**Description:** Professional Development - Planning

**Justification:** Team will work with administrators to develop common expectations for students and staff with a focus on PBS (Positive Behaviors Systems), RTI (Response to Initiatives) and PIRI (Partners in Restorative Initiatives) training and implementation planning.

**Schedule:** Monday (6/30-7/1) 12-4pm

Monday – Friday (8/18-8/22) 8-12noon

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	6/30/14 - 8/22/14	NE HS - Counselor	28 hrs.	\$33/hr.
Carey, Michael	6/30/14 - 8/22/14	NW HS - Teacher	28 hrs.	\$33/hr.
Dunn, Amanda	6/30/14 - 8/22/14	NE HS - Teacher	28 hrs.	\$33/hr.
Fleming, Todd K.	6/30/14 - 8/22/14	NE HS - Teacher	28 hrs.	\$33/hr.
Schamback, Dale L.	6/30/14 - 8/22/14	NW HS - Counselor	28 hrs.	\$33/hr.
White, Brandon E.	6/30/14 - 8/22/14	NW HS - Teacher	28 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$5,940.

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5152-E-28905-2070-0864

**Description:** Professional Development NWCP Restorative Justice Retreat 7169  
NECP Restorative Justice Retreat 7168

**Justification:** Team and Administrators will participate in a Professional Development 3 day retreat in circle training with PiRI (Partners in Restorative Initiatives). This team will work to be the school restorative planning team. Training will focus on relationship building both with each other and how to expand it and accomplish team building with in the school setting.

**Schedule:** Monday – Thursday 8–3pm  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	8/19/14 – 8/21/14	NE HS - Counselor	18 hrs.	\$33/hr.
Carey, Michael	8/19/14 – 8/21/14	NW HS - Teacher	18 hrs.	\$33/hr.
Dunn, Amanda	8/19/14 – 8/21/14	NE HS - Teacher	18 hrs.	\$33/hr.
Dehollander, Robbin	8/19/14 – 8/21/14	NW HS - Teacher	18 hrs.	\$33/hr.
Dennis, Kevin Patrick	8/19/14 – 8/21/14	NE HS - Teacher	18 hrs.	\$33/hr.
Devries, Chas	8/19/14 – 8/21/14	NE HS - Psychologist	18 hrs.	\$33/hr.
Dixon, William	8/19/14 – 8/21/14	NW HS - Teacher	18 hrs.	\$33/hr.
Fleming, Todd K.	8/19/14 – 8/21/14	NE HS - Teacher	18 hrs.	\$33/hr.
Schamback, Dale L.	8/19/14 – 8/21/14	NW HS - Counselor	18 hrs.	\$33/hr.
White, Brandon E.	8/19/14 – 8/21/14	NW HS - Teacher	18 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Marlene Blocker

**Spending:** \$6,831.

**Funding:** Smart Scholars Cohort 2 NYSED Grant

**Budget Code:** 5132-E-29105-2330-0585

**Description:** Other Professional Work

**Justification:** RECI HS Teachers will provide academic enrichment to our summer school participants through field study extensions and field trips beginning on Monday, July 7<sup>th</sup> and ending on Monday, August 12<sup>th</sup>. Some planning and preparation will occur on the interim days.

**Schedule:** **Field Studies** 7/7, 7/14, 7/21, 7/28, 8/4, 8/12 - from 12:30-3:30  
 7/25, 8/8 - from 8:30 – 4:30

**Strategic Plan:** Goal: 1; Objectives: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Courtney, Mary	7/7/14 - 8/12/14	RECIHS - Teacher	31 hrs.	\$33/hr.
Diener, Kathy	7/7/14 - 8/12/14	RECIHS - Teacher	14 hrs.	\$33/hr.
Drojok, Constance	7/7/14 - 8/12/14	RECIHS - Counselor	10 hrs.	\$33/hr.
Edwards, Leslie	7/7/14 - 8/12/14	RECIHS - Teacher	11 hrs.	\$33/hr.
Englert, Lisa	7/7/14 - 8/12/14	RECIHS - Teacher	19 hrs.	\$33/hr.
Higgins-Flagler, Kelly	7/7/14 - 8/12/14	CO (ProfDev) – Instructional Coach	16 hrs.	\$33/hr.
Horn, Marcy	7/7/14 - 8/12/14	RECIHS - Teacher	34 hrs.	\$33/hr.
Lawrence, Teresa	7/7/14 - 8/12/14	RECIHS - Teacher	22 hrs.	\$33/hr.
Spitzer-List, Tara	7/7/14 - 8/12/14	RECIHS - Teacher	11 hrs.	\$33/hr.
Williams, Lia	7/7/14 - 8/12/14	RECIHS - Teacher	20 hrs.	\$33/hr.
Ziaro, Stacey	7/7/14 - 8/12/14	RECIHS - Teacher	18 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Marlene Blocker  
**Spending:** \$44,817.  
**Funding:** Smart Scholars Cohort 2 NYSED Grant  
**Budget Code:** 5132-E-29105-2330-0585  
**Description:** Summer Program  
**Justification:** RECIHS Teachers will provide instruction targeted at two areas: (1) Supporting students in accruing credits required for graduation, and (2) enabling students to achieve college readiness scores on Regents exams through individualized instruction.  
**Schedule:** **Credit Accrual** 7/7 – 8/14; 8:30 – 12:30 (Monday – Friday)  
**Regents Preparation** 7/7 – 8/12; 8:30-12:30 (Monday-Friday)  
**Field Study** 7/21 – 8/12; 8:30-12:30 (Monday-Friday)  
**Strategic Plan:** Goal:1; Objectives: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Case, Steven	7/7/14 - 8/12/14	All City - Teacher	100 hrs.	1/300 <sup>th</sup>
Courtney, Mary	7/7/14 - 8/12/14	RECIHS - Teacher	100 hrs.	1/300 <sup>th</sup>
Edwards, Leslie	7/14/14 - 7/18-14	RECIHS - Teacher	20 hrs.	1/300 <sup>th</sup>
Englert, Lisa	7/14/14 - 8/12/14	RECIHS – Teacher	80 hrs.	1/300 <sup>th</sup>
Fillion, Chantal	7/7/14 - 8/12/14	RECIHS - Teacher	100 hrs.	1/300 <sup>th</sup>
Horn, Marcy	7/14/14 - 8/12/14	RECIHS - Teacher	80 hrs.	1/300 <sup>th</sup>
Lawrence, Teresa	7/14/14 - 8/12/14	RECIHS - Teacher	80 hrs.	1/300 <sup>th</sup>
MacLaughlin, Marc	7/7/14 - 8/12/14	All City - Teacher	100 hrs.	1/300 <sup>th</sup>
Moraites, Rebekah	7/7/14 - 8/12/14	JCW FA - Teacher	100 hrs.	1/300 <sup>th</sup>
Williams, Lia	7/7/14 - 8/12/14	RECIHS - Teacher	60 hrs.	1/300 <sup>th</sup>
Ziaro, Stacey	7/7/14 - 8/12/14	RECIHS - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Mary Andrecolich-Diaz  
**Spending:** \$2,376.  
**Funding:** Title I  
**Budget Code:** 5152-E-28309-2010-0236  
**Description:** Summer School – Planning  
**Justification:** Review summer school curriculum and develop a plan to support Newcomer/SIFE (Students with Interrupted Formal Education) students in preparation for the Regents Exams.  
**Schedule:** Monday-Friday 7:45–11:45am  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Collins, Sarah	7/1/14 – 7/3/14	Wilson CA- Teacher	12 hrs.	\$33/hr.
Consagra, Samuel	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.
Grimes, Jennifer	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.

Laiosa, Sarah	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.
Orden, Terri	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.
Tran, Annie	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Mary Andrecolich-Diaz  
**Spending:** \$39,600.  
**Funding:** Title I  
**Budget Code:** 5132-E-28309-2330-0236  
**Description:** Summer School  
**Justification:** Provide instructional support to Rochester International Newcomer and SIFE (Students with Interrupted Formal Education) students in preparation for the NYS Regents Exams.  
**Schedule:** Monday-Friday 7:45–11:45am  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Collins, Sarah	7/7/14 – 8/15/14	Wilson CA - Teacher	120 hrs.	1/300 <sup>th</sup>
Consagra, Samuel	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>
Grimes, Jennifer	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>
Laiosa, Sarah	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>
Orden, Terri	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>
Tran, Annie	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Brenda Pacheco  
**Spending:** \$1,020.  
**Funding:** Title I, Part A  
**Budget Code:** 5132-E-26705-2020-0236  
**Description:** Expanded Learning / Other Professional Work  
**Justification:** Regents skills improvement intervention for students in grades 9-12 on Saturday in preparation for Regents exams. Attendance and year-end data entry for expanded learning program  
**Schedule:** Monday-Friday 3-6 PM, Saturdays 8:30-12:30 PM  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Donko-Hanson, Kwame	6/21/14	SOTA – Asst. Principal	4 hrs.	1/260 <sup>th</sup>
Mergler, Nicholas	6/20/14 – 06/26/14	SOTA – Teacher	18 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Dr. Idonia M. Owens  
**Spending:** \$14,141.

**Funding:** General Funds  
**Budget Code:** 5132-A-26809-2330-0000  
**Description:** Summer Program @ SWW CA  
**Justification:** Teachers will provide students instructional support during the summer for skill development and portfolio completion based on individual student learning styles and strengths.  
**Schedule:** Tuesday – Thursday, 12–3pm  
**Strategic Plan:** Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barry, Mariana	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>
McCann, Karen A.	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>
Michels, Kimberly	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>
Panipinto, Anne Marie	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>
Rowe-Jarrett, Deborah	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Carol Jones  
**Spending:** \$1,584.  
**Funding:** Title I School Improvement 1003 @ STEM  
**Budget Code:** 5152-E-29705-2070-0301  
**Description:** Summer Bridge Program 8<sup>th</sup> go 9<sup>th</sup> grade - Planning  
**Justification:** This program is a partnership between Vanguard and U of R staff members. Planning Summer Bridge program for 8<sup>th</sup> go 9<sup>th</sup> grade. Developing lesson plans for the courses. Preparing all activities and student schedules. Collecting all needed materials for students and staff.  
**Schedule:** Friday 8-4pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Coccia, Michelle	8/23/14	Vanguard - Counselor	8 hrs.	\$33/hr.
Hollister, Sue	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.
Lawrence, Lorraine	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.
Legzdin, Jennifer	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.
Szozda, Andrea	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.
Wilkins, James	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Carol Jones  
**Spending:** \$7,707.  
**Funding:** Title I School Improvement 1003 @ STEM

**Budget Code:** 5132-E-29705-2330-0301  
**Description:** Summer Bridge Program 8<sup>th</sup> go 9<sup>th</sup> grade  
**Justification:** This program is a partnership between Vanguard and U of R staff members. Students will work with teachers in preparation for the transition into the 9<sup>th</sup> grade. Students will receive instruction on common core practices, develop positive relationships with teachers; develop good study habits; and develop a better understanding of the expectations in the 9<sup>th</sup> grade focusing on graduating requirements.  
**Schedule:** Monday – Friday 8-4pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Coccia, Michelle	8/25/14 - 8/29/14	Vanguard - Counselor	30 hrs.	1/200 <sup>th</sup>
Hollister, Sue	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>
Lawrence, Lorraine	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>
Legzdin, Jennifer	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>
Szozda, Andrea	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>
Wilkins, James	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Margaret Porter  
**Spending:** \$148,441.  
**Funding:** General Fund  
**Budget Code:** 5132-A-54505-2330-1041 (Teachers)  
 5132-A-54505-2830-1041 (Counselors)  
**Description:** Summer Program  
**Justification:** Students will participate in the Summer Program. These students to include our Rochester Summer Scholars and the Y & J Incarcerated Program students. Students will be receiving instruction during the Summer months  
**Schedule:** Monday – Friday 7:45 a.m. – 2:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Berthin, David	7/1/14 - 8/14/14	Y&J - Teacher	198 hrs.	1/200 <sup>th</sup>
Conaway, Benjamin	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
DeRizzio, Lesline	7/1/14 - 8/14/14	Y&J – Social Worker	198 hrs.	1/200 <sup>th</sup>
Dimino Lora, Mary Kay	7/1/14 - 8/14/14	SWWCA - Teacher	198 hrs.	1/200 <sup>th</sup>
Eichner, Nancy	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Hansen, Bradley	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Hastings, Paula	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Holcomb, Mary Ann	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>



Klafehn, Todd	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Palmer, Kiersten	7/1/14 - 7/23/14	East – Teacher	99 hrs.	1/200 <sup>th</sup>
Perrotta, Christine	7/24/14 - 8/14/14	Y&J – Counselor	99 hrs.	1/200 <sup>th</sup>
Rodriguez, Shaun	7/1/14 - 8/14/14	Charlotte – Teacher	198 hrs.	1/200 <sup>th</sup>
Schroeder, Megan	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Whann, Michael	7/1/14 - 8/15/14	Y&J – Counselor	198 hrs.	1/200 <sup>th</sup>

**Division Chief:** Juliette Pennyman

**Principal/Director:** Kathryn Yarlett

**Spending:** \$11,682.

**Funding:** Title II A

**Budget Code:** 5152-E-73716-2070-0200

**Description:** Summer Professional Development - ELA Designing Coherent Instruction (Avatar #10416, 10420, 10422, 10425, 10431, 10435, 10439, 10446, 10447, 10453)

**Justification:** Teachers and coaches will prepare and facilitate professional development for all staff in Grade levels K-12 who are implementing NYSED English Language Arts Common Core State Standards-based classes. Trainings will be held in a face-to-face forum throughout the summer while offering multiple sessions to accommodate staff availability. These areas of focus will include Common Core State Standards, Ramp Up to Literacy, phonemic awareness, phonics, fluency, vocabulary, comprehension, close reading, making evidence-based claims, and using assessments for learning.

**Schedule:** Monday – Friday 9am-4:30pm

**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Belair, Carey	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	20 hrs.	\$33/hr.
Bizzigotti, Stephanie	7/01/14 – 8/31/14	#3 - Teacher	16 hrs.	\$33/hr.
Bradstreet, Rebecca	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Cope, Sherry	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Costa, Jennifer	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Donlon, Margaret	7/01/14 – 8/31/14	East - Teacher	12 hrs.	\$33/hr.
Forkner, Amanda	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Kanealey, Michelle	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Kedley, Leah	7/01/14 – 8/31/14	CO (Prof Dev) - ELA Coach	16 hrs.	\$33/hr.
Klein, Kathleen	7/01/14 – 8/31/14	#8 - Teacher	32 hrs.	\$33/hr.

Lampman, Kelly                      7/01/14 – 8/31/14                      CO (Prof Dev) -  
Instructional Coach                      16 hrs.                      \$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Jeff Mikols  
**Spending:** \$1,980.  
**Funding:** General Funds  
**Budget Code:** 5152-A-73516-2010-0000  
**Description:** To create Algebra 1 Common Core Regents Prep Online Course  
**Justification:** This course will allow students to gain mastery of Algebra 1 content in a differentiated manner.  
**Schedule:** Monday - Friday 4:15-7:15pm  
Saturdays 9am-3pm  
**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Dale, Michele	6/20/14-6/30/14	Monroe-Teacher	20 hrs.	\$33/hr.
Herrman, Patricia	6/20/14-6/30/14	RSTEM - Teacher	20 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Jeff Mikols  
**Spending:** \$1,320.  
**Funding:** General Funds  
**Budget Code:** 5152-A-73516-2010-0000  
**Description:** To create Algebra 1 Common Core Regents Prep Online course  
**Justification:** This course will allow students to gain mastery of Algebra 1 content in a differentiated manner.  
**Schedule:** Monday - Friday 4:15-7:15pm  
Saturdays 9am-3pm  
**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Dale, Michele	6/20/14-6/30/14	Monroe-Teacher	20 hrs.	\$33/hr.
Herrman, Patricia	6/20/14-6/30/14	RSTEM - Teacher	20 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Michael Chan  
**Spending:** \$4,752.  
**Funding:** Title II A  
**Budget Code:** 5152-E-73416-2070-0200  
**Description:** Summer Professional Development - SCI\_ Collaborative Planning for Engagement and Achievement in Science (Avatar #9382)  
**Justification:** To improve the planning and instructional delivery in science resulting in an increase in student learning and achievement.  
**Schedule:** Monday-Friday 8am-4pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bunn, Mary	7/01/14 – 8/31/14	Monroe – Teacher	18 hrs.	\$33/hr.
Johnsen, Tim	7/01/14 – 8/31/14	IA&T - Teacher	36 hrs.	\$33/hr.
Panton, Lynn	7/01/14 – 8/31/14	East HS - Teacher	18 hrs.	\$33/hr.
Polo, Steve	7/01/14 – 8/31/14	Wilson Foundation - Teacher	36 hrs.	\$33/hr.
Zuniga, Joe	7/01/14 – 8/31/14	CO (Prof Dev) -Math Coach	36 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Casey Jakubowski

**Spending:** \$17,193.

**Funding:** Title II A

**Budget Code:** 5152-E-73616-2070-0200

**Description:** Professional Development - SS\_New Frameworks Global 9 (Avatar #10344-10352)

**Justification:** Implementation of New Social Studies Framework: NYS has released a new framework for social studies, and the teachers will serve as facilitators for the training on the new frameworks.

**Schedule:** Monday – Friday 8am-4pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arvelo-Park, Gloribel	7/01/14 – 8/31/14	Wilson Comm. - Teacher	29 hrs.	\$33/hr.
Bergan, Jeremiah	7/01/14 – 8/31/14	#3 - Teacher	29 hrs.	\$33/hr.
Bilofsky, Alan	7/01/14 – 8/31/14	SOTA - Teacher	47 hrs.	\$33/hr.
Cohen, Stefan	7/01/14 – 8/31/14	SOTA - Teacher	47 hrs.	\$33/hr.
Davis, Khieta	7/01/14 – 8/31/14	#54 - Teacher	58 hrs.	\$33/hr.
Diaz, Mariella	7/01/14 – 8/31/14	CO – Bilingual Lead Teacher	58 hrs.	\$33/hr.
Ferraro, Mark	7/01/14 – 8/31/14	CO- Teacher	12 hrs.	\$33/hr.
Huber, Bradley	7/01/14 – 8/31/14	Monroe - Teacher	29 hrs.	\$33/hr.
Kane, Anne	7/01/14 – 8/31/14	East - Teacher	18 hrs.	\$33/hr.
Lukens, James	7/01/14 – 8/31/14	CO- ELA Coach	36 hrs.	\$33/hr.
Mason, Erin	7/01/14 – 8/31/14	NECP - Teacher	29 hrs.	\$33/hr.
O’Hara, Daniel	7/01/14 – 8/31/14	East - Teacher	18 hrs.	\$33/hr.
Palumbo, Kathrine	7/01/14 – 8/31/14	CO (Prof Dev) – ELA Coach	29 hrs.	\$33/hr.
Piacentini, Dominic	7/01/14 – 8/31/14	CO (Prof Dev) – ELA Coach	36 hrs.	\$33/hr.

Williams, Lia	7/01/14 – 8/31/14	RECIHS – Teacher	29 hrs.	\$33/hr.
Ziarno, Stacey	7/01/14 – 8/31/14	RECIHS - Teacher	18 hrs.	\$33/hr.
Zitz, Camille	7/01/14 – 8/31/14	Rochester STEM - Teacher	29 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Michael A. Allen, II  
**Spending:** \$74,962.  
**Funding:** SIG Cohort II  
**Budget Code:** 5132-E-26004-2110-0837  
**Description:** Expanded Learning  
**Justification:** AMENDMENT 2013-14: 24. Total hours for each employee was

incorrectly calculated. They were not provided enough hours to cover the expanded day classes. Employees with asterisk are additions from the originally submitted resolution. Total hours are the new total hour amounts and not additional hours. This is to allow ease of payroll adjustments. A before school program that will target students in need of Regents preparatory and academic intervention/support through tutoring focused on areas of weakness by developing individual student learning objectives. Teachers will also provide meaningful contact for online credit recovery courses. Additionally, the program will also focus on building staff/student relationships and school culture through advisory and clubs.

**Schedule:** Monday – Friday 7:30a.m. – 8:30a.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Albers, Kurt	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Anderson, Lori	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Avino, Charles	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Beasley, Sharon	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Caton, Bonnie	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Desiato, Fran	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Dyer, Thomas	9/4/13 – 6/16/14	Charlotte – Counselor	176 hrs.	\$37/hr.
Edwards, Jennifer	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Elliott, Tom	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Frey ,Laura	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Gigante, Frank	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Gockley, Melanie	9/4/13 – 6/16/14	Charlotte – Psychologist	176 hrs.	\$37/hr.
*Hardaway, Karen	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
*Johnanson, Darlene	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
*Johnson, Gail	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
*Karns, Stephanie	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.

Lane, Aaron	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Leisten, Holly	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Lorenzo, Siomara	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Mineo, Donna	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Mirt, Terry	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Moreno, Andrea	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Muchard, Jim	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Mundell ,Steve	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Nanna, Bridgette	9/4/13 – 6/16/14	Charlotte – Speech & Hearing Specialist	176 hrs.	\$37/hr.
Neary, Barbara	9/4/13 – 6/16/14	Charlotte – Counselor	176 hrs.	\$37/hr.
Noeth, Gerard	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
*Perry, Alexander	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
Rich, Melissa	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Richardson, Donna	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Rodriguez, Shaun	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Seitz, Carrie	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Sinclair, Warren	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Stevens, Ed	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
*Sullivan, Pauline	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
Taranko, Nick	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
*Wenner, Patricia	9/4/13 -6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
*Williams, Sean	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
Wollke, Trish	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Anibal Soler, Jr.

**Spending:** \$40,303.

**Funding:** General Fund

**Budget Code:** 5132-A-26105-2110-1323 (Registrar) 1/200<sup>th</sup>  
 5132-A-26105-2110-1323 (Registrar) 1/300<sup>th</sup>  
 5132-A-26105-2810-1323 (Counselor)

**Description:** Other Professional Work

**Justification:** Summer workdays for Registrar and School Counselors to prepare student schedules and other necessary work to ensure a smooth opening of school in September 2014. This work is in alignment with the University of Rochester’s master scheduling request for East High School for the 2014-15 School year. Particularly ensuring that as much of the schedule is in alignment with the criteria found in the Diagnostic Tool for School & District Effectiveness.

**Schedule:** Mondays – Fridays: 7/1/14 - 7/30/14; 3-7pm (Registrar) 1/300<sup>th</sup>  
 Saturdays: 7/5/14 - 8/30/14; 9am-3pm (Registrar) 1/200<sup>th</sup>  
 Mondays – Fridays: 8/21/14 – 8/29/14; 9am-3pm (Registrar) 1/200<sup>th</sup>  
 Tuesday – Thursday: 7/1/14 - 7/3/14; 9am-3pm (Counselor)  
 Monday – Friday: 8/18/14 - 8/22/14; 9am-3pm (Counselor)

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bliss, Stephanie	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Burnell, Christine	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Crandall, Brett	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Crandall, Kyle	7/1/14 – 7/30/14	East – Registrar	84 hrs.	1/300 <sup>th</sup>
Crandall, Kyle	7/5/14 – 8/30/14	East - Registrar	54 hrs.	1/200 <sup>th</sup>
Crandall, Kyle	8/21/14 – 8/29/14	East - Registrar	42 hrs.	1/200 <sup>th</sup>
Detres, Hector	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Diodato, Sherylanne	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Ewane-Sobe, Jane	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Gilbert, Mary	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
McGrath, Mary	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Ocran, Martina	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Dr. Idonia M. Owens

**Spending:** \$660.

**Funding:** Title I Parent Involvement

**Budget Code:** 5132-E-26805-2805-0251

**Description:** Other Professional Work

**Justification:** Preparation for the School Without Walls Commencement Academy (SWWCA) Community School Wide Community Book Read and Dinner. In June the school hosts a dinner for parents, community members and students to discuss the selected school wide book *The Things They Carried*. This event promotes reading and arts for SWWCA students and their families.

**Schedule:** Tuesday and Thursday, 3:00 - 8:00 p.m.

**Strategic Plan:** Goal: 2; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brody, Samantha	5/27/14 – 5/29/14	SWWCA – Teacher	10 hrs.	\$33/hr.
Panipinto, Anne Marie	5/27/14 – 5/29/14	SWWCA – Teacher	10 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Powell**

**Rejected 3-1 with President White abstaining due to familial relationship, Vice President Elliott dissenting, and Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 722**

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Rodney Moore

**Spending:** \$20,000.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-10309-2070-0861

**Description:** 6-8 Literacy Based Summer School

**Justification:** Teachers will use instructional frameworks, i.e. Balanced Literacy & CCSS Instructional protocols to instruct students over 4 weeks. The experience will include research based practices tightly aligned to the Balanced Literacy Framework designed by Fountas & Pinnell and the Odell ELA Units from EngageNY.

**Schedule:** Monday - Friday 8:30am-12:30pm

**Strategic Plan:** Goal:1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bergan, Jeremiah	07/07/14-8/01/14	NRCS - Teacher	80 hrs.	1/300 <sup>th</sup>
Gardner, Andrew	07/07/14-8/01/14	NRCS - Teacher	80 hrs.	1/300 <sup>th</sup>
Holiday, Xavier	07/07/14-8/01/14	NRCS - Teacher	80 hrs.	1/300 <sup>th</sup>
Marino, Michaela	07/07/14-8/01/14	NRCS - Teacher	80 hrs.	1/300 <sup>th</sup>
Santillo, Brian	07/07/14-8/01/14	NRCS - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Mr. Rodney Moore

**Spending:** \$3,564.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-10309-2070-0861

**Description:** Professional Development

Sch03 6-8 Literacy Based Summer School Professional Development (Avatar #7110)

**Justification:** Teachers will use instructional frameworks, i.e. Balanced Literacy & CCSS Instructional protocols to instruct students over 4 weeks. The experience will include research based practices tightly aligned to the Balanced Literacy Framework designed by Fountas & Pinnell and the Odell ELA Units from EngageNY.

**Schedule:** Tuesday & Wednesday (7/1/14-7/2/14) 8:30am-12:30pm

Monday - Friday 8-8:30am

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bergan, Jeremiah	7/01/14 - 8/01/14	NRCS - Teacher	18 hrs.	\$33/hr.
Gardner, Andrew	7/01/14 - 8/01/14	NRCS - Teacher	18 hrs.	\$33/hr.
Holiday, Xavier	7/01/14 - 8/01/14	NRCS - Teacher	18 hrs.	\$33/hr.
Marino, Michaela	7/01/14 - 8/01/14	NRCS - Teacher	18 hrs.	\$33/hr.
Robertson, Kerry	7/01/14 - 8/01/14	#58 - Instructional Coach	18 hrs.	\$33/hr.
Santillo, Brian	7/01/14 - 8/01/14	NRCS - Teacher	18 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Rodney Moore

**Spending:** \$13,000.

**Funding:** School Improvement Grant

**Budget Code:** 5132-E-10309-2330-0301

**Description:** STEM Summer Camp

**Justification:** In alignment with the School Improvement Grant, teachers will integrate community partnerships to support STEM/IT focus. They will implement a STEM Summer Camp developed through a University of Rochester Life Sciences Learning Center/Nathaniel Rochester Community School partnership. The two week STEM Camp entitled: *Case Studies in Science: Medical Mysteries* will challenge NRCS students through a case study that requires research, problem solving and critical thinking skills in order to solve a medical mystery.

**Schedule:** Monday - Friday 8:00am-2:30pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Holiday, Xavier	8/04/14-8/15/14	NRCS - Teacher	65 hrs.	1/300 <sup>th</sup>
LaDue, Steve	8/04/14-8/15/14	NRCS - Teacher	65 hrs.	1/300 <sup>th</sup>
Rose, Cheryl	8/04/14-8/15/14	NRCS - Teacher	65 hrs.	1/300 <sup>th</sup>
Yarde, Clianda	8/04/14-8/15/14	NRCS - Teacher	65 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Rodney Moore

**Spending:** \$1056.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-10309-2070-0861

**Description:** Professional Development

Sch03 STEM Summer Camp Professional Development (Avatar #7108)



**Justification:** In alignment with the School Improvement Grant, teachers will integrate community partnerships to support STEM/IT focus. They will design a STEM Summer Camp developed with a University of Rochester Life Sciences Learning Center/Nathaniel Rochester Community School partnership. The two week STEM Camp design is entitled: *Case Studies in Science: Medical Mysteries* will challenge NRCS students through a case study that requires research, problem solving and critical thinking skills in order to solve a medical mystery.

**Schedule:** Monday - Thursday 8-9am

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Holiday, Xavier	8/04/14-8/15/14	NRCS - Teacher	8 hrs.	\$33/hr.
LaDue, Steve	8/04/14-8/15/14	NRCS - Teacher	8 hrs.	\$33/hr.
Rose, Cheryl	8/04/14-8/15/14	NRCS - Teacher	8 hrs.	\$33/hr.
Yarde, Clianda	8/04/14-8/15/14	NRCS - Teacher	8 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Rodney Moore

**Spending:** \$40,128.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-10309-2330-0861

**Description:** Curriculum Development

**Justification:** In alignment with the School Improvement Grant teachers, as part of the STEM Cohort 1 team, will create and implement supplemental CCLS/NYS Modules focused in the Physical Science, Life Science, Earth and Space Science and Engineering, Technology and Application of Science in July and August 2014. These *STEM Interdisciplinary Units of Study* will incorporate the CCLS ELA and Math, Social Studies, and Engineering standards as well as the NYS and NGSS Science Standards. The STEM Cohort 1 Teachers will attend a one day Inquiry based learning workshop facilitated the UR Warner School as well as STEM focused Professional Learning offered in five, one hour sessions offered at Nathaniel Rochester Community School through the NRCS STEM Team.

**Schedule:** Monday - Friday 9am-1pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bizzigotti, Stephanie	7/14/14-8/08/14	NRCS - Teacher	76 hrs.	\$33/hr.
Cope, Michele	7/14/14-8/08/14	NRCS - Teacher	76 hrs.	\$33/hr.
LaDue, Steve	7/14/14-8/08/14	NRCS - Teacher	76 hrs.	\$33/hr.
Peluso, Tiffani	7/14/14-8/08/14	NRCS - Teacher	76 hrs.	\$33/hr.
Rhodes, Shaun	7/14/14-8/08/14	NRCS - Teacher	76 hrs.	\$33/hr.
Stein, Marc	7/14/14-8/08/14	NRCS - Teacher	76 hrs.	\$33/hr.

Yarde, Clianda                      7/14/14-8/08/14                      NRCS - Teacher                      76 hrs.                      \$33/hr.

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Rodney Moore  
**Spending:** \$18,562.50  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-10309-2070-0861  
**Description:** Technology Integration  
**Justification:** In alignment with the School Improvement Grant, NRCS Staff will engage in multidisciplinary unit planning with a focus on technology as the school transforms into a STEM Magnet School. The team will draft plans to support technology integration, create classroom school wide technology policies, and develop a technology curriculum to support STEM integration.

**Schedule:** Monday - Friday 12-5pm (non-facilitators-100 hours)  
Monday – Friday 9:30am-5pm (facilitators -150 hours)

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bergan, Jeremiah	07/07/14-07/25/14	NRCS - Teacher	75 hrs.	\$33/hr.
Cicero, Joseph	07/07/14-07/25/14	NRCS - Teacher	112.5 hrs.	\$33/hr.
Gardner, Andrew	07/07/14-07/25/14	NRCS - Teacher	75 hrs.	\$33/hr.
LaDue, Steve	07/07/14-07/25/14	NRCS - Teacher	75 hrs.	\$33/hr.
Lemon, Terry	07/07/14-07/25/14	NRCS - Teacher	75 hrs.	\$33/hr.
Marino, Michaela	07/07/14-07/25/14	NRCS - Teacher	75 hrs.	\$33/hr.
Santillo, Brian	07/07/14-07/25/14	NRCS - Teacher	75 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Christine Sickles  
**Spending:** \$1,621.  
**Funding:** School Innovation Fund  
**Budget Code:** 5152-E-10802-2070-0829  
**Description:** Professional Development  
**Justification:** As per the SIF Grant, Administrators will work collaboratively to design Professional Development sessions for staff. The PD focuses on two strands of the EL Work Plan: Fostering a climate of culture and respect using the CREW model and using data to inform instructional practices to support student achievement.

**Schedule:** Saturdays 8:00 – 12:00pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cavagnaro, Michael	6/21/14 – 6/30/14	#8 – Assistant Principal	8 hrs.	1/260th

Perez, Maycanitza	6/21/14 – 6/30/14	#8 – Academy Director	8 hrs.	1/260th
Sickles, Christine	6/21/14 – 6/30/14	#8 – Principal	8 hrs.	1/260th
Walker, Shawn	6/21/14 – 6/30/14	#8 – Assistant Principal	8 hrs.	1/260th

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Sharon Jackson  
**Spending:** \$1320.  
**Funding:** General Funds  
**Budget Code:** 5152-A-10902-2070-0000  
**Description:** Professional Development – Differential Instruction  
**Justification:** As a result of feedback and data from year-end performance data of kindergarten and first grade students, teacher will participate in job-embedded professional development to differentiate instruction for Tier 3 support at Nazareth College Reading Clinic. In addition, teacher will analyze data and plan professional development to align core instruction to Common Core and our instructional priority.  
**Schedule:** Monday - Friday 8am-12pm  
**Strategic Plan:** Goal: 1; Objectives: E,F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Morales-Whitehead, Kimberly	7/7/-7/18/2014	#9 - Teacher	40 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Dr. Ralph Spezio  
**Spending:** \$36,000.  
**Funding:** School Improvement Grant  
**Budget Code:** 5124-E-11702-2330-0841  
**Description:** Expanded Learning Academy Summer School  
**Justification:** Teaching Summer School at School #17 for students in Grades K-4 and 6-8.  
**Schedule:** Monday - Friday 8 am -12:00pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bailey-Gordon, Doris	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Carmona-Rivera, Nilda	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
DeMario, Marisa	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Dewart, Elizabeth	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Diaz, Vanessa	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Gomez, Ruth	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>

Lopez, Santiago, Anellys	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Morales-McBride, Martha	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Nathan, Michelle	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Nolan, Meghan	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Paul, Kellene	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Phillips, Hollis	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Ramos, Natasha	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Saunders, Nyla	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Santiago, Daniel	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Soble-Monoenko, Karen	8/11/14 – 8/22/14		40 hrs.	1/300 <sup>th</sup>
Vane, Sarah	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>
Widrick, Colleen	8/11/14 – 8/22/14	#17 – Teacher	40 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Dr. Ralph Spezio

**Spending:** \$6,363.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-11702-2070-0841

**Description:** Professional Development

SCH17\_Summer Expanded Learning Academy (Avatar #7154)

**Justification:** Planning for Summer School Expanded Learning Academy (Grades K-4 and 6-8)

**Schedule:** Saturdays 9am-12pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Coddington, Nancy	6/20/14 – 8/9/14	#17 – Assistant Principal	9 hrs.	\$40/hr.
Perez-Pherett, Abel	6/20/14 – 8/9/14	#17 – ELT Coordinator	9 hrs.	\$40/hr.
Bailey-Gordon, Doris	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Carmona-Rivera, Nilda	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
DeMario, Marisa	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Dewart, Elizabeth	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Diaz, Vanessa	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Gomez, Ruth	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Lopez, Santiago, Anellys	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Morales-McBride, Martha	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.

Nathan, Michelle	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Nolan, Meghan	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Paul, Kellene	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Phillips, Hollis	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Ramos, Natasha	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Saunders, Nyla	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Santiago, Daniel	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Soble-Monoenko, Karen	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Vane, Sarah	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.
Widrick, Colleen	6/20/14 – 8/9/14	#17 – Teacher	9 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Dr. Ralph Spezio

**Spending:** \$7,170.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-11702-2070-0841

**Description:** Professional Development  
SCH17\_Scaffolding of Common Core Lessons for the Dual Language Program (Avatar #7148)

**Justification:** Staff will plan and create materials to support home language instruction in the dual language program. Bilingual instructors will also coordinate lessons with a Literacy Focused Learning Band per grade level in order to provide ELLs and home language students’ lessons and materials designed to expand and improve language and literacy skills. Teachers will scaffold common core lessons; using sheltered instruction strategies, design interventions, and prepare a variety of co-teaching models to deliver best practice instruction. Emphasis will be given to literacy across grade content areas through differentiation and flex groupings based on the students’ different language & literacy progression levels. This strategic planning of intervention, strategies and flex groupings, will help all students improve their overall reading comprehension, fluency, and vocabulary development.

**Schedule:** Monday - Friday 4-7pm  
Saturday 9am-12pm

**Strategic Plan:** Goal: 1; Objective: A,F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Perez-Pherett, Abel	6/20/14 – 8/9/14	#17 – ELT Coordinator	6 hrs.	\$40/hr.
Betzenhauser, Kristen	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.
Carmona-Rivera, Nilda	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.
Cruz-Phommany	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.
Dewart, Elizabeth	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.

Diaz, Vanessa	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.
Gomez, Ruth	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.
Hawryshkiw, Darka	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.
Lopez, Santiago, Anellys	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.
Morales-Kakuda, Patricia	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.
Nolan, Meghan	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.
Ramos, Natasha	6/20/14 – 8/30/14	#17 – Teacher	15 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Dr. Ralph Spezio

**Spending:** \$9,828.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-11702-2070-0841

**Description:** Professional Development  
SCH17\_Effective Strategies for Home & New Language Instruction  
(Avatar #7149)

**Justification:** The PD will provide teachers and administrators with effective strategies for implementation of the dual language program as well as effective strategies for the new language progressions in support of goal # 2 from the School Improvement Grant.

**Schedule:** Monday - Friday 4-7pm  
Saturday 9-12

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Coddington, Nancy	6/20/14 – 8/9/14	#17 – Assistant Principal	9 hrs.	\$40/hr.
Perez-Pherett, Abel	6/20/14 – 8/9/14	#17 – ELT Coordinator	9 hrs.	\$40/hr.
Betzenhauser, Kristen	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Borges, Samuel	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Bracy, Alexandra	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Carmona-Rivera, Nilda	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Cruz-Phommany	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
DeMario, Marisa	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Dewart, Elizabeth	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Diaz, Vanessa	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Fose, Patricia	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Gomez, Ruth	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Gurney, Crystal	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Hawryshkiw, Darka	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.

Lanterman, Carol	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Lopez, Santiago, Anellys	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Mondshine, Taylor	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Morales-McBride, Martha	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Morales-Kakuda, Patricia	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Nolan, Meghan	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
O Neil, John	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Ramos, Natasha	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Santiago, Daniel	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Sanchez-Goldberg, Louisa	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.
Soble-Monoenko, Karen	6/20/14 – 8/30/14	#17 – Teacher	12 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Dr. Ralph Spezio

**Spending:** \$38,610.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-11702-2070-0841

**Description:** Professional Development

SCH17\_Creating a Learning Community (Avatar #7150)

**Justification:** Training in support of the 3 goals in the SIG for School #17 and will include sessions on preparing to implement a revised Expanded Learning Model, creating a school culture that embraces biliteracy through the dual language program and strategies for strengthening community partnerships as a neighborhood school.

**Schedule:** Monday - Friday 8am-4pm

**Strategic Plan:** Goal: 1; Objective: E,F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Agosto, David	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Allen, Ryan	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Bailey-Gordon, Doris	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Barinas, Pedro	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Berardi, Andrea	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Betzenhauser, Kristen	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Borges, Samuel	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Boyd, Ronald	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Bracy, Alexandra	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Broughton, Donna	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Budd, Marsha	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.

Carmona-Rivera, Nilda	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Cattat, Angela	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Collins, Chrisann	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Cruz-Phommany	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
DeMario, Marisa	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Dewart, Elizabeth	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Diaz, Vanessa	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Ekiyor, Stanley	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Fose, Patricia	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Gomez, Ruth	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Gurney, Crystal	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Hawryshkiw, Darka	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Jackett, Deborah	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
James, Teresa	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Johnson, Evangelina	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Lanterman, Carol	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Leigh, Maureen	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Lombardini, David	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Lombardo, Alice	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Lopez-Santiago, Anellys	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Macaluso, Alexander	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Mazzola, Michele	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Miller, Judith	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Mondshine, Taylor	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Morales-Kakuda, Patricia	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Morales-McBride, Martha	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Nairy, Denise	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Nathan, Michelle	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Nguyen, Thao	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Nolan, Meghan	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
O Heron, Nancy	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
O'Leary, Ryan	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
O Neil, John	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Palermo-Spencer, Krista	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Pardue, Kurt	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Paul, Kellene	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Pellegrino, Mary	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Phillips, Hollis	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.



Pietragrome, Michele	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Presutti, Jon	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Ramos, Natasha	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Reinhart, Lauren	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Rennoldson, Moira	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Rice, Paula	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Rokosz, Mark	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Sanchez-Goldberg, Louisa	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Santiago, Daniel	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Saunders, Nyla	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Soble-Monoenko	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Staub, Barbara	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Street, Thomas	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Vane, Sarah	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Weilert, Jeffrey	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Widrick, Colleen	6/20/14 – 8/30/14	#17 – Teacher	18 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Clinton Bell

**Spending:** \$19,200.

**Funding:** Title I - SAS

**Budget Code:** 5124-E-12202-2330-0236

**Description:** Summer Reading Camp

**Justification:** With the support and partnership of Unitarian Universal Church (UU22), School #22 will have their own “Summer Reading Camp” an enrichment program for students in grades K-2. This program is part of our school improvement plan and purpose to prevent the summer reading lost. It also supports the district initiative of “reading by 3rd grade.” The program will be using the following strategies to engage students: 1:1 reading with community volunteers, literacy games, crafts, and large muscle activities. Each week there will be a different theme such as: Farms, Rainforests, Jungle, and Recycling.

**Schedule:** Monday - Friday 8:30am-12:30pm

**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Delgado, Yaritza	7/07/14 - 8/01/14	#22 - Teacher	80 hrs.	1/300th
Garcia, Maria	7/07/14 - 8/01/14	#22 - Teacher	80 hrs.	1/300th
Messore, Cristina	7/07/14 - 8/01/14	#22 - Teacher	80 hrs.	1/300th
Tyler, Colleen	7/07/14 - 8/01/14	#22 - Teacher	80 hrs.	1/300th

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Clinton Bell

**Spending:** \$1,584.  
**Funding:** Title I – SAS  
**Budget Code:** 5152-E-12202-2070-0236  
**Description:** Summer Reading Camp – Planning  
**Justification:** Teachers will plan “Summer Reading Camp”, an enrichment program for students in grades K-2. Time will be spent planning, completing curriculum design, and assessment evaluation at the end of the program.  
**Schedule:** Monday-Friday 8:30am-12:30pm  
**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Delgado, Yaritza	7/07/14 - 8/01/14	#22 - Teacher	12 hrs.	\$33/hr.
Garcia, Maria	7/07/14 - 8/01/14	#22 - Teacher	12 hrs.	\$33/hr.
Messore, Cristina	7/07/14 - 8/01/14	#22 - Teacher	12 hrs.	\$33/hr.
Tyler, Colleen	7/07/14 - 8/01/14	#22 - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Brenda Harrington  
**Spending:** \$46,200.  
**Funding:** School Improvement Grant  
**Budget Code:** 5124-E-14509-2330-0862  
**Description:** Summer School  
**Justification:** Teachers will provide ELA, math and enrichment instruction for students in grades K-3.  
**Schedule:** Monday - Friday 9am-12:30pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bennett, Amy	7/02/14-8/01/14	#45 -Teacher	77 hrs.	1/300 <sup>th</sup>
Boulay, Jan Marie	7/02/14-8/01/14	#45 -Teacher	77 hrs.	1/300 <sup>th</sup>
Bowman, Tina	7/02/14-8/01/14	#45 -Teacher	77 hrs.	1/300 <sup>th</sup>
Brown, Paulette	7/02/14-8/01/14	#33 -Teacher	77 hrs.	1/300 <sup>th</sup>
Davis, Sharon	7/02/14-8/01/14	#45 -Teacher	77 hrs.	1/300 <sup>th</sup>
Dearring, Cassandra	7/02/14-8/01/14	#45 -Teacher	77 hrs.	1/300 <sup>th</sup>
Hirschler, Christyn	7/02/14-8/01/14	#45 -Teacher	77 hrs.	1/300 <sup>th</sup>
Hudson, Wanda	7/02/14-8/01/14	#45 -Teacher	77 hrs.	1/300 <sup>th</sup>
Micali, Julie	7/02/14-8/01/14	#45 -Teacher	77 hrs.	1/300 <sup>th</sup>
Rutland Shanta	7/02/14-8/01/14	#35-Teacher	77 hrs.	1/300 <sup>th</sup>
Vasta, Kimberly	7/02/14-8/01/14	#45 - Teacher	77 hrs.	1/300 <sup>th</sup>
Wilson, Jodelle	7/02/14-8/01/14	#7 - Teacher	77 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Brenda Harrington  
**Spending:** \$ 2,425.50

**Funding:** School Improvement Grant  
**Budget Code:** 5122-E-14502-2330-0862  
**Description:** Jumpstart Summer Program Prescreening  
**Justification:** Teachers will be Prescreening and giving orientation for the incoming Kindergarten students.  
**Schedule:** Tuesday - Thursday 9am-12:30pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brandsetter, Tammy	8/26/14-8/28/14	#45 -Teacher	10.5 hrs.	\$33/hr.
Boulay, Jan Marie	8/26/14-8/28/14	#45 -Teacher	10.5 hrs.	\$33/hr.
Gravitte, Stephanie	8/26/14-8/28/14	#45 -Teacher	10.5 hrs.	\$33/hr.
Hirschler, Christyn	8/26/14-8/28/14	#45 -Teacher	10.5 hrs.	\$33/hr.
Mannella, Melissa	8/26/14-8/28/14	#45 -Teacher	10.5 hrs.	\$33/hr.
Meeks, Julie	8/26/14-8/28/14	#45 -Teacher	10.5 hrs.	\$33/hr.
Wolford, Jennifer	8/26/14-8/28/14	#45 -Teacher	10.5 hrs.	\$33/hr.

**Division Chief:** Dr. Raymond Giamartino  
**Principal/Director:** Brenda Harrington  
**Spending:** \$9,207.  
**Funding:** SIG Grant  
**Budget Code:** 5152-E-14502-2070-0862  
**Description:** Expanded Learning  
**Justification:** Additional hours for supporting learning work to insert instructional focus through rigorous academic offerings, differentiated academic supports and engaging enrichment options  
**Schedule:** Mondays & Wednesdays 1-3:30pm  
**Strategic Plan:** Goal 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baglio, Christie	9/4/13-6/26/14	#45 - Teacher	31 hrs.	\$33/hr.
Bowman, Tina	9/4/13-6/26/14	#45 - Teacher	31 hrs.	\$33/hr.
Dearring, Cassandra	9/4/13-6/26/14	#45 - Teacher	31 hrs.	\$33/hr.
Gifaldi, Roxanne	9/4/13-6/26/14	#45 - Teacher	31 hrs.	\$33/hr.
Gravitte, Stephanie	9/4/13-6/26/14	#45 - Teacher	31 hrs.	\$33/hr.
Kaiser, Kathryn	9/4/13-6/26/14	#45 - Teacher	31 hrs.	\$33/hr.
Micali, Julie	9/4/13-6/26/14	#45 - Teacher	31 hrs.	\$33/hr.
Schello, Kathleen	9/4/13-6/26/14	#45 - Teacher	31 hrs.	\$33/hr.
Wiesenberg, Kimberly	9/4/13-6/26/14	#45 - Teacher	31 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Jennifer Rees  
**Spending:** \$28,000.

**Funding:** School Improvement Grant  
**Budget Code:** 5124-E-10909-2330-0861  
**Description:** Summer Program Pilot  
**Justification:** The summer program Innovation Greenhouse will have a Core Instructional focus on ELA and Mathematics. The Greenhouse will simply be a Pilot for the Fall implementation of the District’s Core Priorities. It will be hosted at School #9 and will include Schools #3, #8, #9, #25 and #34. It is separate and distinct from any other RCSD Summer Learning Program. Within the context of the design, each school on this Instructional Excellence Team will be afforded 25 student seats per grade level K/1/2/3, totaling 100 seats per school. Students should appropriately represent a cross-section of the school’s student population to include SWD and ELL as applicable.  
**Schedule:** Monday - Friday 8am-12pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barone-Crowell, Julie	7/07/14 – 8/01/14	#44 – Library Media Specialist	80 hrs.	1/300 <sup>th</sup>
Galetto, Melissa	7/07/14 – 8/01/14	#3 – Teacher	80 hrs.	1/300 <sup>th</sup>
Kanealy, Michelle	7/07/14 – 8/01/14	CO (Prof Dev) – Math Coach	80 hrs.	1/300 <sup>th</sup>
Peluso, Tiffani	7/07/14 – 8/01/14	#3 – Teacher	80 hrs.	1/300 <sup>th</sup>
Rhodes, Ashlee	7/07/14 – 8/01/14	#3 – Teacher	80 hrs.	1/300 <sup>th</sup>
Rogers, Frances	7/07/14 – 8/01/14	#3 – Teacher	80 hrs.	1/300 <sup>th</sup>
Stein, Marc	7/07/14 – 8/01/14	#3 – Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Jennifer Rees  
**Spending:** \$24,000.  
**Funding:** School Innovation Fund Grant  
**Budget Code:** 5124-E-10909-2330-0829  
**Description:** Summer Program Pilot  
**Justification:** The summer program Innovation Greenhouse will have a Core Instructional focus on ELA and Mathematics. The Greenhouse will simply be a Pilot for the Fall implementation of the District’s Core Priorities. It will be hosted at School #9 and will include Schools #3, #8, #9, #25 and #34. It is separate and distinct from any other RCSD Summer Learning Program. Within the context of the design, each school on this Instructional Excellence Team will be afforded 25 student seats per grade level K/1/2/3, totaling 100 seats per school. Students should appropriately represent a cross-section of the school’s student population to include SWD and ELL as applicable.  
**Schedule:** Monday - Friday 8am-12pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cornue, Joshua	7/07/14 – 8/01/14	#8 - Teacher	80 hrs.	1/300 <sup>th</sup>
D'Alessandro, Michele	7/07/14 – 8/01/14	#8 - Teacher	80 hrs.	1/300 <sup>th</sup>
Forkner, Amanda	7/07/14 – 8/01/14	CO (Prof Dev) – Math Coach	80 hrs.	1/300 <sup>th</sup>
Glaspy, Karlene	7/07/14 – 8/01/14	#8 - Teacher	80 hrs.	1/300 <sup>th</sup>
Green, Danette	7/07/14 – 8/01/14	#8 - Teacher	80 hrs.	1/300 <sup>th</sup>
Klein, Kathleen	7/07/14 – 8/01/14	#8 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Jennifer Rees

**Spending:** \$28,000.

**Funding:** School Improvement Grant

**Budget Code:** 5124-E-10909-2330-0300

**Description:** Summer Program Pilot

**Justification:** The summer program Innovation Greenhouse will have a Core Instructional focus on ELA and Mathematics. The Greenhouse will simply be a Pilot for the Fall implementation of the District's Core Priorities. It will be hosted at School #9 and will include Schools #3, #8, #9, #25 and #34. It is separate and distinct from any other RCSD Summer Learning Program. Within the context of the design, each school on this Instructional Excellence Team will be afforded 25 student seats per grade level K/1/2/3, totaling 100 seats per school. Students should appropriately represent a cross-section of the school's student population to include SWD and ELL as applicable.

**Schedule:** Monday - Friday 8am-12pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Pacheco, Alba	7/07/14 – 8/01/14	#9 - Teacher	80 hrs.	1/300 <sup>th</sup>
Camacho, Maria	7/07/14 – 8/01/14	#9 – Teacher	80 hrs.	1/300 <sup>th</sup>
Mathews, Omayra	7/07/14 – 8/01/14	#9 – Teacher	80 hrs.	1/300 <sup>th</sup>
McBride-Aponte, Deborah	7/07/14 – 8/01/14	#9 – Teacher	80 hrs.	1/300 <sup>th</sup>
Ortiz-Viera, Maria	7/07/14 – 8/01/14	#9 - Teacher	80 hrs.	1/300 <sup>th</sup>
Riorden, Nicholas	7/07/14 – 8/01/14	#9 – Teacher	80 hrs.	1/300 <sup>th</sup>
Saltares, Damaris	7/07/14 – 8/01/14	#9 – Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Jennifer Rees

**Spending:** \$36,000.

**Funding:** School Improvement Grant

**Budget Code:** 5124-E-10909-2330-0300  
**Description:** Summer Program Pilot  
**Justification:** The summer program Innovation Greenhouse will have a Core Instructional focus on ELA and Mathematics. The Greenhouse will simply be a Pilot for the Fall implementation of the District’s Core Priorities. It will be hosted at School #9 and will include Schools #3, #8, #9, #25 and #34. It is separate and distinct from any other RCSD Summer Learning Program. Within the context of the design, each school on this Instructional Excellence Team will be afforded 25 student seats per grade level K/1/2/3, totaling 100 seats per school. Students should appropriately represent a cross-section of the school’s student population to include SWD and ELL as applicable.  
**Schedule:** Monday - Friday 8am-12pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Consaul, Robert	7/07/14 – 8/01/14	#25 – Teacher	80 hrs.	1/300 <sup>th</sup>
Dardis, Christopher	7/07/14 – 8/01/14	#25 – Teacher	80 hrs.	1/300 <sup>th</sup>
Fendt, Renee	7/07/14 – 8/01/14	#25 – Teacher	80 hrs.	1/300 <sup>th</sup>
French, Kristen	7/07/14 – 8/01/14	#25 – Teacher	80 hrs.	1/300 <sup>th</sup>
Guerand, Karen	7/07/14 – 8/01/14	#25 – Teacher	80 hrs.	1/300 <sup>th</sup>
Little, Kelle	7/07/14 – 8/01/14	CO (Prof Dev) – Math Coach	80 hrs.	1/300 <sup>th</sup>
Palermo, Melissa	7/07/14 – 8/01/14	#25 – Teacher	80 hrs.	1/300 <sup>th</sup>
Paris, Meredith	7/07/14 – 8/01/14	#25 – Teacher	80 hrs.	1/300 <sup>th</sup>
Passalugo, Jeffrey	7/07/14 – 8/01/14	#25 – Teacher	80 hrs.	1/300 <sup>th</sup>
Shaw, Tammy	7/07/14 – 8/01/14	#25 – Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Jennifer Rees

**Spending:** \$28,000.

**Funding:** School Innovation Fund

**Budget Code:** 5124-E-10909-2330-0300

**Description:** Summer Program Pilot

**Justification:** The summer program Innovation Greenhouse will have a Core Instructional focus on ELA and Mathematics. The Greenhouse will simply be a Pilot for the Fall implementation of the District’s Core Priorities. It will be hosted at School #9 and will include Schools #3, #8, #9, #25 and #34. It is separate and distinct from any other RCSD Summer Learning Program. Within the context of the design, each school on this Instructional Excellence Team will be afforded 25 student seats per grade level K/1/2/3, totaling 100 seats per school. Students should appropriately represent a cross-section of the school’s student population to include SWD and ELL as applicable.

**Schedule:** Monday - Friday 8am-12pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Blanchard, Jennifer	7/07/14 – 8/01/14	#34 - Teacher	80 hrs.	1/300 <sup>th</sup>
Cole, Jeffrey	7/07/14 – 8/01/14	#34 – Teacher	80 hrs.	1/300 <sup>th</sup>
Garfield, Shalonda	7/07/14 – 8/01/14	#34 – Teacher	80 hrs.	1/300 <sup>th</sup>
Miraglia, Anne	7/07/14 – 8/01/14	#34 – Teacher	80 hrs.	1/300 <sup>th</sup>
Rivers, Kimberly	7/07/14 – 8/01/14	#34 – Teacher	80 hrs.	1/300 <sup>th</sup>
Tribunella, Lisa	7/07/14 – 8/01/14	#34 - Teacher	80 hrs.	1/300 <sup>th</sup>
Valerio, Shana	7/07/14 – 8/01/14	CO (Prof Dev) – Math Coach	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Ray Giamartino

**Principal/Director:** Carlos X. Leal

**Spending:** \$65,934.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-10909-2070-0841

**Description:** Professional Learning

GEN\_Demonstration Classroom Training (Avatar #10171)

**Justification:** These individuals will take part in differentiation and data driven instruction professional learning in the Spring and Summer to equip them to then represent the district as demonstration teachers during the 14-15 school year. This focus is in alignment with the District’s Instructional Excellence Core Priorities. Their learning and practice of learned strategies, within the context of each school’s particular instructional approach, will occur during the summer program “Innovation Greenhouse”.

**Schedule:** Regular School Year: Saturdays 8am-12pm

Summer: Monday – Thursday 2-4pm

**Strategic Plan:** Goal: 3 ; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barone-Crowell, Julie	5/23/14 – 8/15/14	#44 – Library Media Specialist	54 hrs.	\$33/hr.
Blanchard, Jennifer	5/23/14 – 8/15/14	#34 – Teacher	54 hrs.	\$33/hr.
Camacho, Maria	5/23/14 – 8/15/14	#9 – Teacher	54 hrs.	\$33/hr.
Cole, Jeffrey	5/23/14 – 8/15/14	#34 – Teacher	54 hrs.	\$33/hr.
Consaul, Robert	5/23/14 – 8/15/14	#25 – Teacher	54 hrs.	\$33/hr.
Cornue, Joshua	5/23/14 – 8/15/14	#8 – Teacher	54 hrs.	\$33/hr.
D’Alessandro, Michele	5/23/14 – 8/15/14	#8 – Teacher	54 hrs.	\$33/hr.
Dardis, Christopher	5/23/14 – 8/15/14	#25 – Teacher	54 hrs.	\$33/hr.
Fendt, Renee	5/23/14 – 8/15/14	#25 - Teacher	54 hrs.	\$33/hr.
Forkner, Amanda	5/23/14 – 8/15/14	CO (Prof Dev) – Math Coach	54 hrs.	\$33/hr.

French, Kristen	5/23/14 – 8/15/14	#25 - Teacher	54 hrs.	\$33/hr.
Galetto, Melissa	5/23/14 – 8/15/14	#3 - Teacher	54 hrs.	\$33/hr.
Garfield, Shalonda	5/23/14 – 8/15/14	#34 - Teacher	54 hrs.	\$33/hr.
Glaspy, Karlene	5/23/14 – 8/15/14	#8 - Teacher	54 hrs.	\$33/hr.
Green, Danette	5/23/14 – 8/15/14	#8 - Teacher	54 hrs.	\$33/hr.
Guerand, Karen	5/23/14 – 8/15/14	#8 - Teacher	54 hrs.	\$33/hr.
Kanealy, Michelle	5/23/14 – 8/15/14	CO (Prof Dev) - Coach	54 hrs.	\$33/hr.
Klein, Kathleen	5/23/14 – 8/15/14	#8 - Teacher	54 hrs.	\$33/hr.
Little, Kelle	5/23/14 – 8/15/14	CO (Prof Dev) – Math Coach	54 hrs.	\$33/hr.
Mathews, Omayra	5/23/14 – 8/15/14	#9 - Teacher	54 hrs.	\$33/hr.
McBride-Aponte, Deborah	5/23/14 – 8/15/14	#9 - Teacher	54 hrs.	\$33/hr.
Miraglia, Anne	5/23/14 – 8/15/14	#34 - Teacher	54 hrs.	\$33/hr.
Ortiz-Viera, Maria	5/23/14 – 8/15/14	#9 - Teacher	54 hrs.	\$33/hr.
Riorden, Nicholas	5/23/14 – 8/15/14	#9 – Teacher	54 hrs.	\$33/hr.
Pacheco, Alba	5/23/14 – 8/15/14	#9 - Teacher	54 hrs.	\$33/hr.
Palermo, Melissa	5/23/14 – 8/15/14	#25 - Teacher	54 hrs.	\$33/hr.
Paris, Meredith	5/23/14 – 8/15/14	#25 - Teacher	54 hrs.	\$33/hr.
Passalugo, Jeffrey	5/23/14 – 8/15/14	#25 - Teacher	54 hrs.	\$33/hr.
Peluso, Tiffani	5/23/14 – 8/15/14	#3 – Teacher	54 hrs.	\$33/hr.
Rhodes, Ashlee	5/23/14 – 8/15/14	#3 - Teacher	54 hrs.	\$33/hr.
Rivers, Kimberly	5/23/14 – 8/15/14	#34 - Teacher	54 hrs.	\$33/hr.
Rogers, Frances	5/23/14 – 8/15/14	#3 – Teacher	54 hrs.	\$33/hr.
Saltares, Damaris	5/23/14 – 8/15/14	#9 - Teacher	54 hrs.	\$33/hr.
Shaw, Tammy	5/23/14 – 8/15/14	#25 - Teacher	54 hrs.	\$33/hr.
Stein, Marc	5/23/14 – 8/15/14	#3 - Teacher	54 hrs.	\$33/hr.
Tribuella, Lisa	5/23/14 – 8/15/14	#34 - Teacher	54 hrs.	\$33/hr.
Valerio, Shana	5/23/14 – 8/15/14	CO (Prof Dev) – Math Coach	54 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Carlos X. Leal  
**Spending:** \$16,830.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-10909-2070-0841  
**Description:** Professional Learning  
 GEN\_Demonstration Classroom Training (Avatar #10171)



**Justification:** These individuals will provide the training and side by side coaching on the integration of differentiation and data driven instruction professional learning required of teachers teaching in the “Innovation Greenhouse”. The learning and practice of learned strategies, within the context of each school’s particular instructional approach during the summer program will then carried into the 14-15 school year as the same teachers serves as demonstration teachers. This direct summer support and preparation for Fall is in alignment with the District’s Instructional Excellence Core Priorities.

**Schedule:** Regular School Year: Saturdays 8am–12pm  
 Summer: Monday – Thursday 2-4pm

**Strategic Plan:** Goal: 3; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Forkner, Amanda	5/23/14 – 8/15/14	CO (Prof Dev) – Math Coach	102 hrs.	\$33/hr.
Valerio, Shana	5/23/14 – 8/15/14	CO (Prof Dev) – Math Coach	102 hrs.	\$33/hr.
Little, Kelle	5/23/14 – 8/15/14	CO (Prof Dev) – Math Coach	102 hrs.	\$33/hr.
Kanealy, Michelle	5/23/14 – 8/15/14	CO (Prof Dev) – Math Coach	102 hrs.	\$33/hr.
Kedley, Leah	5/23/14 – 8/15/14	CO (Prof Dev) – ELA Coach	102 hrs.	\$33/hr.

**Division Chief:** Ray Giamartino  
**Principal/Director:** Carlos X. Leal  
**Spending:** \$5,940.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-10909-2070-0841  
**Description:** Professional Learning

**Justification:** Professional Learning  
 GEN\_Demonstration Classroom Training (Avatar #10171)  
 These individuals will be visiting classrooms, examining delivery of intended strategies and practices outlined in the prototype *Differentiating Instruction I – An Eight Module Training Series* and corresponding protocols developed by the Office of Professional Learning for use in training teachers and coaches working in the “Innovation Greenhouse”. They will observe, made edits and changes to the curriculum and corresponding protocols to assure effectiveness. The prototype curriculum and corresponding protocols will to be tested for clarity, effectiveness and improvement to be ready for a Fall release where then any school across the district can receive effective training and support within the context of each school’s particular instructional approach during the 14-15 school. The *Differentiating Instruction I – An Eight Module Training Series* curriculum and corresponding protocols improvement are in alignment with the District’s Instructional Excellence Core Priorities.

**Schedule:** Regular School Year: Saturdays 8am–12pm  
 Summer: Monday – Thursday 2-4pm  
**Strategic Plan:** Goal: 3; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Nicowski, Deborah	5/23/14 – 8/15/14	CO (Prof Dev) – Lead Teacher	60 hrs.	\$33/hr.
LoCastro, Linda	5/23/14 – 8/15/14	CO (Prof Dev) - TOA	60 hrs.	\$33/hr.
Toole, Terra R.	5/23/14 – 8/15/14	CO (Prof Dev) – Math Coach	60 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Powell  
 Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 723**

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Beverly Burrell Moore  
**Principal/Director:** Robin Hooper  
**Spending:** \$8,918  
**Funding:** Universal Pre-k  
**Budget Code:** 5122-F-44501-2510-0023  
**Description:** Plan, organize and facilitate UPK Summer Institute for approximately 300 staff  
**Justification:** Staff will plan and provide training on High Scope Curriculum Scope and Sequence for ELA and Math. Staff will also provide training titled Intro to High Scope Conflict Resolution.  
 Avatar #10451, #10415, #10450, #10421, #10456, #10428, #10457, #10432, #10458, #10437. #6899  
**Schedule:** Monday – Friday 9:00 a.m. – 3:00 p.m.  
**Strategic Plan:** Goal:1 ; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beller, Tammy	7/1/14 - 8/22/14	CO UPK/ECP – Teacher	35 hrs.	\$33/hr.

Decker, Barbara	7/1/14 - 8/22/14	CO UPK/ECP - Teacher	56 hrs.	\$33/hr.
Hess, Sandy	7/1/14 - 8/22/14	School Based – Teacher	35 hrs.	\$33/hr.
Schueckler, Patricia	7/1/14 - 8/22/14	CO UPK/ECP – Teacher	35 hrs.	\$33/hr.
Spencer, Margaret	7/1/14 - 8/22/14	CO UPK/ECP – Teacher	35 hrs.	\$33/hr.
Speranza, M’Lou	7/1/14 - 8/22/14	CO UPK/ECP – Teacher	35 hrs.	\$33/hr.
VanDerMeid, Bonny	7/1/14 - 8/22/14	Martin St. (Pre- School Parent Program) – Peer Consultant	35 hrs.	\$37/hr.

**Division Chief:** Beverly Burrell Moore  
**Principal/Director:** Robin Hooper  
**Spending:** \$17,836  
**Funding:** Universal Pre-k  
**Budget Code:** 5122-F-44501-2510-0024  
**Description:** Curriculum Development  
**Justification:** Staff will work on developing a scope and sequence based on a hierarchy of skill development for High Scope ELA and Math Curriculum.  
**Schedule:** Monday – Friday 9:00 a.m. – 3:00 p.m.  
**Strategic Plan:** Goal:1 ; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beller, Tammy	7/1/14 - 8/22/14	CO UPK/ECP – Teacher	70 hrs.	\$33/hr.
Decker, Barbara	7/1/14 - 8/22/14	Martin St.( Pre- School Parent Program) - Teacher	70 hrs.	\$33/hr.
Hess, Sandy	7/1/14 - 8/22/14	CO UPK/ECP – Teacher	70 hrs.	\$33/hr.
Labrador, Wanda	7/1/14 - 8/22/14	#9 School – Teacher	14 hrs.	\$33/hr.
Pitts, Patricia	7/1/14 - 8/22/14	Martin St.( Pre- School Parent Program) – Teacher	14 hrs.	#33/hr.
Schueckler, Patricia	7/1/14 - 8/22/14	CO UPK/ECP – Teacher	70 hrs.	\$33/hr.
Spencer, Margaret	7/1/14 - 8/22/14	CO UPK/ECP – Teacher	70 hrs.	\$33/hr.
Speranza, M’Lou	7/1/14 - 8/22/14	CO UPK/ECP – Teacher	70 hrs.	\$33/hr.

Wing-Schroeder, Betsy	7/1/14 - 8/22/14	#57 School – Teacher	14 hrs.	\$33/hr.
VanDerMeid, Bonny	7/1/14 - 8/22/14	Martin St.( Pre- School Parent Program) – Peer Consultant	70 hrs.	\$37/hr.

**Division Chief:** Beverly Burrell Moore  
**Principal/Director:** Robin Hooper  
**Spending:** \$1,980  
**Funding:** Universal Pre-k  
**Budget Code:** 5122-F-44501-2510-0023  
**Description:** Family activity night  
**Justification:** Staff will hold monthly family activity night. Some activities included are: making books with children; Reading: what parents can do to support and encourage reading. Activities assist in implementing the Common Core curriculum and improve parent involvement and support.  
**Schedule:** Once monthly September – June 4:00 p.m.– 7:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: A & E  
 Goal: 2; Objective: A & C  
 Goal: 3; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hightower, Linda	9/1/14 - 6/30/15	#25 - Teacher	30 hrs.	\$33 hr.
Miller, Deborah	9/1/14 - 6/30/15	#46 – Social Worker	30 hrs.	\$33 hr.

**Division Chief:** Beverly Burrell Moore  
**Principal/Director:** Robin Hooper  
**Spending:** \$22,129  
**Funding:** IDEA Preschool Services  
**Budget Code:** 5122-F-44501-2250-0340  
**Description:** Summer Committee on Preschool Special Education  
**Justification:** Staff will serve on Committee for Preschool Special Education meetings with parents of preschool students with disabilities and also perform related work with IEP Direct to update services, revise and create new forms.  
**Schedule:** Monday-Friday 9:00 a.m. – 3:00 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bianco-Rion, Mary Rose	7/1/14-8/29/14	#57 - Teacher	30 hrs.	1/200th
Marone, Mary	7/1/14-8/29/14	CO - TOA	42 hrs.	1/200th
Murphy, Sheila	7/1/14-8/29/14	#33 - Teacher	24 hrs.	1/200th

Smarsh, Debra	7/1/14-8/29/14	CO UPK/ECP - Teacher	66 hrs.	1/200th
Soule, Pamela	7/1/14-8/29/14	CO UPK/ECP - Teacher	138 hrs.	1/200th

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Elizabeth Hanan  
**Spending:** \$3,960  
**Funding:** General Fund  
**Budget Code:** 5132-A-42117-2110-1250  
**Description:** Instrument and Music Inventory  
**Justification:** To effectively and efficiently allocate resources, instruments, and music, the Repair Shop and Music Library located at 175 Martin St. will be inventoried and organized to maximize accountability, accessibility, and identify resource gaps. Students and teachers will have access to all resources through the Destiny library system.  
**Schedule:** Monday-Friday 8:00 a.m. – 2:30 p.m.  
**Strategic Plan:** Goal: 4 ; Objective: H

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Follman, Kelly	7/17/14 – 7/18/14	#3 – Music Teacher	60 hrs.	\$33/hr.
Pickard, Dominic	July 7-18	C/O School Operations – Registrar	60 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Elizabeth Hanan  
**Spending:** \$18,810  
**Funding:** General Funds  
**Budget Code:** 5152-A-42117-2010-0000  
**Description:** Other Professional Work  
**Justification:** Teachers will work in teams to develop curriculum that is aligned to CCLS and New York State Learning Standards for music courses K-12. The entire process will include soliciting feedback from music teachers, professional development, creating and printing visual aids, and a final approval by the Department of Teaching & Learning before implementation in the 2014-2015 school year.  
**Schedule:** Monday-Friday 8 a.m. - 5 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ambler, Ellen	7/21/14 – 8/1/14	#50 –Teacher	30 hrs.	\$33/hr.
Beikirch-Miller, Shannon	7/21/14 – 8/1/14	#33 –Teacher	30 hrs.	\$33/hr.
Carpenter, Karl	7/21/14 – 8/1/14	#35 –Teacher	30 hrs.	\$33/hr.

Dasher, Sarah	7/21/14 – 8/1/14	East –Teacher	30 hrs.	\$33/hr.
DeMario, Marisa	7/21/14 – 8/1/14	#17 –Teacher	30 hrs.	\$33/hr.
Dennis, Todd	7/21/14 – 8/1/14	#12 –Teacher	30 hrs.	\$33/hr.
Dobbs, Rachel	7/21/14 – 8/1/14	#4 –Teacher	30 hrs.	\$33/hr.
Gabriele, John	7/21/14 – 8/1/14	SOTA –Teacher	30 hrs.	\$33/hr.
Hamilton, Diane	7/21/14 – 8/1/14	#39 –Teacher	30 hrs.	\$33/hr.
Johnson, Courtney	7/21/14 – 8/1/14	All-City –Teacher	45 hrs.	\$33/hr.
Moses, Jennifer	7/21/14 – 8/1/14	Monroe –Teacher	30 hrs.	\$33/hr.
Phinney, Mark	7/21/14 – 8/1/14	#33 –Teacher	30 hrs.	\$33/hr.
Pickard, Dominic	7/21/14 – 8/1/14	C/O School Operations – Registrar	75 hrs.	\$33/hr.
Reinhardt, Lauren	7/21/14 – 8/1/14	#17 –Teacher	30 hrs.	\$33/hr.
Ribis, Stephanie	7/21/14 – 8/1/14	#35 –Teacher	30 hrs.	\$33/hr.
Skvarla, Alison	7/21/14 – 8/1/14	#54 –Teacher	30 hrs.	\$33/hr.
Wilson, Luke	7/21/14 – 8/1/14	East –Teacher	30 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Brendan P. Gallivan

**Spending:** \$85,000

**Funding:** Title III - Immigrant

**Budget Code:** 5132-E-33317-2330-0196

**Description:** ESOL and Bilingual Teachers for Summer School

**Justification:** Bilingual Teachers will be hired at Schools # 12 and ESOL teachers will be hired to support instruction at Schools # 10, #12, # 45, #50, FTHS Campus and Wilson Foundation. These teachers will be hired to support improved student achievement and growth of our English language learners and Bilingual students through extended learning time.

**Schedule:** Monday- Friday, 8:00 a.m. – 12:00 p.m.

**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Altier, Annamaria R.	7/7/14 – 8/1/14	RIA – Teacher	80 hrs.	1/300 <sup>th</sup>
Bollino, Tamacy A.	7/7/14 – 8/1/14	#35 – Teacher	80 hrs.	1/300 <sup>th</sup>
Cruz-Phommany, Analy	7/7/14 – 8/1/14	#17 – Teacher	80 hrs.	1/300 <sup>th</sup>
Ehtesham-Cating, Miriam	7/7/14 – 8/1/14	CO (ELL)– Teacher	80 hrs.	1/300 <sup>th</sup>
Ferro, Anna R.	7/7/14 – 8/1/14	#5 - Teacher	80 hrs.	1/300 <sup>th</sup>
Flores, Sherley	7/7/14 – 8/1/14	#35 – Teacher	80 hrs.	1/300 <sup>th</sup>
Gonzalez, Yolexis	7/7/14 – 8/1/14	#35 – Teacher	80 hrs.	1/300 <sup>th</sup>
Harris, Jill E.	7/7/14 – 8/1/14	RIA - Teacher	80 hrs.	1/300 <sup>th</sup>
Leone-Tobar, Anna	7/7/14 – 8/1/14	#28 – Teacher	80 hrs.	1/300 <sup>th</sup>
Lucyshyn, Laura	7/7/14 – 8/1/14	RIA - Teacher	80 hrs.	1/300 <sup>th</sup>

Perez, Lymari	7/7/14 – 8/1/14	#35 - Teacher	80 hrs.	1/300 <sup>th</sup>
Perez, Sandra	7/7/14 – 8/1/14	#12 - Teacher	80 hrs.	1/300 <sup>th</sup>
Rice, Juliet	7/7/14 – 8/1/14	JCW CA - Teacher	80 hrs.	1/300 <sup>th</sup>
Rivera, Carla I.	7/7/14 – 8/1/14	#35 – Teacher	80 hrs.	1/300 <sup>th</sup>
Vanegas, Rialdo U.	7/7/14 – 8/1/14	#9 – Teacher	80 hrs.	1/300 <sup>th</sup>
Wolf, Beth K.	7/7/14 – 8/1/14	RIA - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Brendan P. Gallivan

**Spending:** \$6,336

**Funding:** Title III - Immigrant

**Budget Code:** 5152-E-33317-2070-0196

**Description:** PD for ESOL and Bilingual Teachers for Summer School

**Justification:** This training is required for teachers of summer school. The goals of this training are to prepare teachers in the delivery of the ELA, Math and intervention curricula and contribute differentiation and scaffolding techniques and strategies to optimize student learning. Training will also be provided on payroll to ensure staff enters time correctly in the required time frame.

**Schedule:** Monday – Friday, 8:00 a.m. – 12:00 p.m.

**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Altier, Annamaria R.	6/30/14 - 8/1/14	RIA-Teacher	12 hrs.	\$33/hr.
Bollino, Tamacy A.	7/1/14 - 8/1/14	#35 – Teacher	12 hrs.	\$33/hr.
Cruz-Phommany, Analy	7/1/14 - 8/1/14	#17 – Teacher	12 hrs.	\$33/hr.
Ehtesham-Cating, Miriam	7/1/14 - 8/1/14	CO (ELL) - Teacher	12 hrs.	\$33/hr.
Ferro, Anna R.	7/1/14 - 8/1/14	#5 - Teacher	12 hrs.	\$33/hr.
Flores, Sherley	7/1/14 - 8/1/14	#35 - Teacher	12 hrs.	\$33/hr.
Gonzalez, Yolexis	7/1/14 - 8/1/14	#35 – Teacher	12 hrs.	\$33/hr.
Harris, Jill E.	7/1/14 - 8/1/14	RIA - Teacher	12 hrs.	\$33/hr.
Leone-Tobar, Anna	7/1/14 - 8/1/14	#28 - Teacher	12 hrs.	\$33/hr.
Lucyshyn, Laura	7/1/14 - 8/1/14	RIA-Teacher	12 hrs.	\$33/hr.
Perez, Lymari	7/1/14 - 8/1/14	#35 - Teacher	12 hrs.	\$33/hr.
Perez, Sandra	7/1/14 - 8/1/14	#12 - Teacher	12 hrs.	\$33/hr.
Rice, Juliet	7/1/14 - 8/1/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Rivera, Carla I.	7/1/14 - 8/1/14	#35 – Teacher	12 hrs.	\$33/hr.
Vanegas, Rialdo U.	7/1/14 - 8/1/14	#9 – Teacher	12 hrs.	\$33/hr.
Wolf, Beth K.	6/30/14 - 8/14/14	RIA - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Brendan P. Gallivan

**Spending:** \$8,910  
**Funding:** Immigrant  
**Budget Code:** 5152-E-33317-2010-0196  
**Description:** Scaffolding the 9-12 ELA Modules for ELLs  
**Justification:** Teachers will collaborate to design scaffolds to the 9-12 ELA Common Core modules and units to ensure that ELLs of all stages of language acquisition are able to access and engage in the rigors of the Common Core curriculum. Scaffolds will be uploaded to the district eLearning site so that all teachers will be able to access them as resources to teach ELLs and other learners of complex academic language.  
**Schedule:** Mon- Fri, 1:00 p.m. – 4:00 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Duffy, Peter J.	7/14/14 – 8/1/14	RIA - Teacher	45 hrs.	\$33/hr.
Konecny, Loretta	7/14/14 – 8/1/14	RBC&D Teacher	45 hrs.	\$33/hr.
LaLonde, Kelly J.	7/14/14 – 8/1/14	East - Teacher	45 hrs.	\$33/hr.
Masco, Monica A.	7/14/14 – 8/1/14	East - Teacher	45 hrs.	\$33/hr.
Roessel, Kristin	7/14/14 – 8/1/14	Monroe - Teacher	45 hrs.	\$33/hr.
Sadik, Michele F.	7/14/14 – 8/1/14	RECI - Teacher	45 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Brendan P. Gallivan  
**Spending:** \$10,560  
**Funding:** Title III - Immigrant  
**Budget Code:** 5152-E-33317-2010-0199  
**Description:** Dept. of ELL: Preparing and Presenting Summer Professional Learning, and Supporting Summer Student Learning



**Justification:** ESOL Coaches will plan and deliver Professional Development intended for both ESOL and content area/classroom teachers alike. The PD offerings were selected for their emphasis on making rich Common Core and content area curricula accessible to ELLs and all learners of academic language (Per the newly released NYS Guidance document “Blueprint for ELL Success”). The following courses will be offered by the Dept. of ELL and open for all teachers to enroll in through Avatar this summer:

- *Teaching Multi-Grade level and/or Multi Proficiency Level ELLs (6796)*
- *Rubric-Based Assessment for ELLs (6803)*
- *Explicit Direct Instruction for ELLs (6807)*
- *Scaffolding the Common Core for ELLs grades 3-6 (6802)*
- *Scaffolding Common Core Shifts, Grades 7-8 (6798)*
- *Scaffolding Common Core Shifts, Grades 9-12 (6797)*

Additionally, ELL Coaches will plan and provide building specific PD and other initiatives not listed on Avatar. Coaches will also provide coaching and in-class support during summer school and engage in planning of the Dept of ELL and Bilingual Summer Language Academy.

**Schedule:** Mon- Fri, 8:00 a.m. – 4:00 p.m.

**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cretelle, Tracy	7/7/14 – 8/8/14	CO (ELL) - Teacher	160 hrs.	\$33/hr.
Pecor, Carrie	7/7/14 – 8/8/14	CO (ELL) - Teacher	160 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Christopher Suriano

**Spending:** \$2,123.82

**Funding:** General Funds

**Budget Code:** 5132-A-53108-2250-1250

**Description:** Audiology Equipment Management

**Justification:** Equipment is picked up from school buildings and checked for any calibration or service needs to ensure equipment is in proper working order for the opening of the next school year. Students must have equipment for final exams therefore work cannot be performed prior to closing of school.

**Schedule:** Friday and Monday; 8:00 a.m. – 3:00 p.m.

**Strategic Plan:** Goal: 3 ; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Huttunen, Robin	6/27/14 – 6/30/14	CO (Audiology) - Teacher - Audio	12 hrs.	1/200 <sup>th</sup>

Mervine, Rebecca	6/27/14 – 6/30/14	CO(Audiology) - Teacher	12 hrs.	1/200 <sup>th</sup>
McDonald, Maureen	6/27/14 – 6/30/14	CO(Audiology) - Teacher	12 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Christopher Suriano  
**Spending:** \$13,068.00  
**Funding:** Extended School Year-ESY  
**Budget Code:** 5122-E-16109-2253-0050  
**Description:** Professional Development for classroom teachers for ESY 2014  
**Justification:** Provide professional development for Extended School Year teachers to provide support to students with significant disabilities. Professional development will focus on curriculum, CDOS, social skills development, and proactive classroom systems.  
**Schedule:** Friday & Monday - 8:00 a.m. – 3:00 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Abrahamson, Rifkie	6/27/14 - 6/30/14	#4 - Teacher	12 hrs.	\$33./hr.
Adams, Nicole	6/27/14 - 6/30/14	RBC&D - Teacher	12 hrs.	\$33./hr.
Beasley, Sharon	6/27/14 - 6/30/14	Charlotte - Teacher	12 hrs.	\$33./hr.
Bianchi, Amy	6/27/14 - 6/30/14	School Based - TOA	12 hrs.	\$33./hr.
Crockton, Latoya	6/27/14 - 6/30/14	#29 - Teacher	12 hrs.	\$33./hr.
Dawson, Jennifer	6/27/14 - 6/30/14	#29 - Teacher	12 hrs.	\$33./hr.
DeSalvo, JoAnn	6/27/14 - 6/30/14	#46 - Teacher	12 hrs.	\$33./hr.
Edwards, Shelly	6/27/14 - 6/30/14	#29 - Teacher	12 hrs.	\$33./hr.
Fuller, Leanne	6/27/14 - 6/30/14	#50 - Teacher	12 hrs.	\$33./hr.
Godleski, Patricia	6/27/14 - 6/30/14	#2 - Teacher	12 hrs.	\$33./hr.
Hoyt, Shannon	6/27/14 - 6/30/14	CO (Sped Ed) - Teacher	12 hrs.	\$33./hr.
Jackson, Katie	6/27/14 - 6/30/14	#29 - Teacher	12 hrs.	\$33./hr.
Johnson, Brittany	6/27/14 - 6/30/14	#33 - Teacher	12 hrs.	\$33./hr.
Jordan, Diane	6/27/14 - 6/30/14	#29 - Teacher	12 hrs.	\$33./hr.
Kadow-Smith, Kim	6/27/14 - 6/30/14	#4 - Teacher	12 hrs.	\$33./hr.
Kusovich, Catherine	6/27/14 - 6/30/14	Edison WEP - Teacher	12 hrs.	\$33./hr.
Marasco, Jodi	6/27/14 - 6/30/14	East - Teacher	12 hrs.	\$33./hr.
Marrapese, Lora	6/27/14 - 6/30/14	#1 - Teacher	12 hrs.	\$33./hr.
Markus, Patricia	6/27/14 - 6/30/14	#29 - Teacher	12 hrs.	\$33./hr.
Mejia Willett, Claudia	6/27/14 - 6/30/14	#28 - Teacher	12 hrs.	\$33./hr.
Moore, Charle	6/27/14 - 6/30/14	#2 - Teacher	12 hrs.	\$33./hr.

Morris, Lynda	6/27/14 - 6/30/14	#29 - Teacher	12 hrs.	\$33./hr.
Nettesheim, Jennifer	6/27/14 - 6/30/14	NEHS - Teacher	12 hrs.	\$33./hr.
Newton, Cheryl	6/27/14 - 6/30/14	#22 - Teacher	12 hrs.	\$33./hr.
Principe, Regina	6/27/14 - 6/30/14	#4 - Teacher	12 hrs.	\$33./hr.
Richter, Melissa	6/27/14 - 6/30/14	#23 - Teacher	12 hrs.	\$33./hr.
Ross, Nannette	6/27/14 - 6/30/14	#29 - Teacher	12 hrs.	\$33./hr.
Scott, Jodi	6/27/14 - 6/30/14	NEHS - Teacher	12 hrs.	\$33./hr.
Smith, MaryAnn	6/27/14 - 6/30/14	#1 - Teacher	12 hrs.	\$33./hr.
Verstringe, Kimberly	6/27/14 - 6/30/14	IA&T - Teacher	12 hrs.	\$33./hr.
Walsh, Christine	6/27/14 - 6/30/14	#4 - Teacher	12 hrs.	\$33./hr.
Wegman, Kristin	6/27/14 - 6/30/14	#28 - Teacher	12 hrs.	\$33./hr.
Willet, Richard	6/27/14 - 6/30/14	Edison WEP - Teacher	12 hrs.	\$33./hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Christopher Suriano

**Spending:** \$825

**Funding:** Extended School Year-ESY

**Budget Code:** 5122-E-16109-2253-0050

**Description:** Plan and provide Professional Development for classroom teachers for ESY 2014

**Justification:** Plan and provide professional development for Extended School Year teachers to provide support to students with significant disabilities. Professional development will focus on curriculum, CDOS, social skills development, and proactive classroom systems.

**Schedule:** Thursday 4:00 p.m. – 7:00 p.m.; Friday or Monday 8:00 a.m. – 1:00 p.m.

**Strategic Plan:** Goal: 1 ; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hoyt, Shannon	6/26/14	CO (Sped Ed) - Teacher	3 hrs.	\$33/hr.
Marrapese, Lora	6/26/14	#1 - teacher	3 hrs.	\$33/hr.
McCully, Amy	6/26/14 - 6/30/14	#33 - teacher	8 hrs.	\$33/hr.
Nagar, Rebecca	6/26/14 - 6/30/14	#33 - teacher	8 hrs.	\$33/hr.
Wegman, Kristin	6/26/14	#28 - teacher	3 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Christopher Suriano

**Spending:** \$128,213

**Funding:** General Funds

**Budget Code:** 5132-A-53108-2250-1250

**Description:** Evaluation Team

**Justification:** Provide Summer Diagnostic Teams to evaluate students referred to the Committee on Special Education. Teams are staffed to allow for evaluations to be conducted as needed for students entering during the summer months. This ensures compliance for CSE referrals for students. It also minimizes the number of students that need to be evaluated in September by the schools in order to recommend appropriate programming.

**Schedule:** Monday – Friday; 8:00 a.m. – 3:00 p.m.

**Strategic Plan:** Goal: 3 ; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barnett, Lisa	7/7/14 – 8/15/14	#3 - Psychologist	90 hrs.	1/200 <sup>th</sup>
Burdelis, Debra	7/7/14 – 8/15/14	Edison WEP - Psychologist	90 hrs.	1/200 <sup>th</sup>
Burr, Mary	7/28/14 – 8/15/14	School Based - Social Worker	90 hrs.	1/200 <sup>th</sup>
Callari, Kelly	7/7/14 – 8/29/14	CO Audio - Teacher	12 hrs.	1/200 <sup>th</sup>
Carlson, Sara	7/7/14 – 8/15/14	#28 - Speech	90 hrs.	1/200 <sup>th</sup>
Dramer, Michael	7/7/14 – 8/15/14	SOTA - Social Worker	90 hrs.	1/200 <sup>th</sup>
Gockley, Melanie	7/28/14 – 8/29/14	Charlotte - Psychologist	30 hrs.	1/200 <sup>th</sup>
Gonzalez, Maria	7/7/14 – 8/29/14	JMHS -Psychologist	120 hrs.	1/200 <sup>th</sup>
Guerrera, Amy	7/7/14 – 8/29/14	#46 - Speech	90 hrs.	1/200 <sup>th</sup>
Hayden, Jessica	7/28/14 – 8/29/14	#34 - Psychologist	90 hrs.	1/200 <sup>th</sup>
Huttunen, Robin	7/7/14 – 8/29/14	Audio - TOA -	12 hrs.	1/200 <sup>th</sup>
Izzo, Erminie	7/7/14 – 8/15/14	#46 - Psychologist	90 hrs.	1/200 <sup>th</sup>
Kaufman, Jacqueline	7/7/14 – 8/15/14	JCW CA - Social Worker	90 hrs.	1/200 <sup>th</sup>
Koehler, Kurt	7/7/14 – 8/29/14	School Based - Teacher	18 hrs.	1/200 <sup>th</sup>
Lamb, Rebecca	7/7/14 – 8/29/14	NWHS - Speech	90 hrs.	1/200 <sup>th</sup>
La Juett, Gloria (per diem)	7/28/14 – 8/15/14	All City High - Social Worker	90 hrs.	1/200 <sup>th</sup>
McDonald, Maureen	7/7/14 – 8/29/14	TOA - Audio	12 hrs.	1/200 <sup>th</sup>
Mervine, Rebecca	7/7/14 – 8/29/14	TOA - Audio	12 hrs.	1/200 <sup>th</sup>
Munoz, Adelia	7/7/14 – 8/29/14	#9 -Bilingual Social Worker	120 hrs.	1/200 <sup>th</sup>
O'Rourke, Carol	7/7/14 – 8/15/14	#50 - Speech	90 hrs.	1/200 <sup>th</sup>
Realmuto, Schelli	7/7/14 – 8/29/14	-CO Audio - Teacher	18 hrs.	1/200 <sup>th</sup>
Reid, Sheryl	7/7/14 – 8/29/14	-CO Audio - Teacher	12 hrs.	1/200 <sup>th</sup>

Rodriguez, Pamela	7/28/14 – 8/15/14	LyncX - Bilingual Social Worker	90 hrs.	1/200 <sup>th</sup>
Roness, Chaya	7/7/14 – 7/25/14	#19 - teacher	90 hrs.	1/200 <sup>th</sup>
Rotoli, Amanda	7/7/14 – 8/15/14	#54 - Psychologist	90 hrs.	1/200 <sup>th</sup>
Smith, Timothy	7/7/14 – 7/11/14	School Based - Psychologist	30 hrs.	1/200 <sup>th</sup>
Soule, Thomas	7/7/14 – 8/29/14	SWW - Social Worker	120 hrs.	1/200 <sup>th</sup>
Stamper-Webster, Teresa	7/7/14 – 8/29/14	#9 - Bilingual Speech	120 hrs.	1/200 <sup>th</sup>
Strait, Kristen	7/28/14 – 8/29/14	#12 - Bilingual Speech	90 hrs.	1/200 <sup>th</sup>
Stromnes, Mette	7/7/14 – 8/15/14	SOTA - Psychologist	90 hrs.	1/200 <sup>th</sup>
Trzcinski, Mark	7/7/14 – 8/29/14	LyncX - Psychologist	120 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Christopher Suriano  
**Spending:** \$1782  
**Funding:** Title IIA - Grant  
**Budget Code:** 5152-E-40508-2070-0200  
**Description:** Professional Development  
**Justification:** AVATAR Class Code 10406 – Staff will present professional development series to educators that will enable them to dive deeper into the new expectations for Autism programming for the 2014-2015 school year. It will also serve as a kickoff to professional development topics that will be expanded on throughout the school year. The hours reflect presenter preparation, presentation and follow up.  
**Schedule:** Monday – Friday 4:30 pm – 6:30 pm  
**Strategic Plan:** Goal: 1 ; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hoyt, Shannon	7/28/14 – 8/29/14	CO (Sped Ed) - Teacher	18 hrs.	\$33 hr.
Marrapese, Lora	7/28/14 – 8/29/14	#1 - Teacher	4 hrs.	\$33 hr.
Mummery, Mark	7/28/14 – 8/29/14	#16 - Psychologist	14 hrs.	\$33 hr.
Petote, Cindy	7/28/14 – 8/29/14	#12 - Teacher	14 hrs.	\$33 hr.
Wegman, Kristin	7/28/14 – 8/29/14	#28 - Teacher	4 hrs.	\$33 hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Christopher Suriano  
**Spending:** \$4,752  
**Funding:** Title IIA - Grant  
**Budget Code:** 5152-E-40508-2070-0200  
**Description:** Professional Development  
**Justification:** AVATAR Code 10404 - The LE-ICOT professional development is for the K-2 language enriched integrated co-taught classroom teacher's next year. This 6-day training is designed for the general education teacher and the speech language pathologist teaching in these classrooms during the 2014-2015 school year. Topics will include the latest research in co-teaching, specially designed instruction, differentiated instruction, language development and assessment. Participants will be exposed to numerous strategies and lesson plans related to the New York State Common Core curriculum.

**Schedule:** Monday – Friday 3:00 pm – 6:00 pm  
**Strategic Plan:** Goal:1 ; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Amo-Jackson, Apryl	8/4/14 – 8/11/14	#1 - Teacher	18 hrs.	\$33 hr.
Annese, Krista	8/4/14 – 8/11/14	#1 - Teacher	18 hrs.	\$33 hr.
Bates, Courtney	8/4/14 – 8/11/14	#58 - Teacher	18 hrs.	\$33 hr.
Harrison, Lisa	8/4/14 – 8/11/14	#25 - Teacher	18 hrs.	\$33 hr.
Kriegel, Janice	8/4/14 – 8/11/14	SOTA - Teacher	18 hrs.	\$33 hr.
Manscuk, Theresa	8/4/14 – 8/11/14	#35 - Teacher	18 hrs.	\$33 hr.
Schunk, Robin	8/4/14 – 8/11/14	#57 - Teacher	18 hrs.	\$33 hr.
Turner, Edith	8/4/14 – 8/11/14	School Based - Teacher	18 hrs.	\$33 hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Christopher Suriano  
**Spending:** \$1,551  
**Funding:** Title IIA - Grant  
**Budget Code:** 5152-E-40508-2070-0200  
**Description:** Professional Development  
**Justification:** AVATAR Class Code 10407 – Teachers will present professional development to ensure teachers can dive deeper into the Common Core shifts as well as the Unique Learning curriculum for Alternate Assessment students. The hours reflect actual time for preparation and presenting on individual topic

**Schedule:** Monday – Friday 4:30 p.m. – 6:30 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Kadow-Smith, Kimberly	7/28/14 – 8/29/14	#4 - Teacher	7 hrs.	\$33 hr.
McCully, Amy	7/28/14 – 8/29/14	#33 - Teacher	20 hrs.	\$33 hr.
Nagar, Rebecca	7/28/14 – 8/29/14	#33 - Teacher	20 hrs.	\$33 hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Christopher Suriano  
**Spending:** \$414,745  
**Funding:** Extended School Year (ESY)  
**Budget Code:** 5122-F-16109-2253-0050  
**Description:** Elementary Special Ed ESY  
**Justification:** Summer Program at #29 to support improved student achievement and growth through extended learning time and skill maintenance for students with disabilities.

**Schedule:** Monday – Friday 8:15 am – 2:15 pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Abrahamson, Rifkie	7/7/14 - 8/19/14	#4 - Teacher	192 hrs.	1/200 <sup>th</sup>
Amo-Jackson, Apryl Nichole	7/7/14 - 8/18/14	#1 - Teacher	186 hrs.	1/200 <sup>th</sup>
Annese, Krista	7/7/14 - 8/18/14	#1 - Teacher	186 hrs.	1/200 <sup>th</sup>
Bianchi, Amy	7/7/14 - 8/19/14	School Based - TOA	192 hrs.	1/200 <sup>th</sup>
Callari, Kelly	7/7/14 - 8/18/14	CO (HearingSvc) - Teacher	12 hrs.	1/200 <sup>th</sup>
Cavallaro, Michelle	7/7/14 - 8/18/14	Hart St. (Spec Ed)- Teacher	30 hrs.	1/200 <sup>th</sup>
Crockton, Latoya	7/7/14 - 8/19/14	#29 - Teacher	192 hrs.	1/200 <sup>th</sup>
Dawson, Jennifer	7/7/14 - 8/19/14	#29 - Teacher	192 hrs.	1/200 <sup>th</sup>
DeSalvo, Jo-Ann	7/7/14 - 8/19/14	#46 - Teacher	192 hrs.	1/200 <sup>th</sup>
Edwards, Shelly	7/7/14 - 8/19/14	#29 - Teacher	192 hrs.	1/200 <sup>th</sup>
Ewart, Katherine	7/7/14 - 8/18/14	CO (ProfDev) - Teacher	186 hrs.	1/200 <sup>th</sup>
Figuroa, Jini	7/7/14 - 8/18/14	Edison - Social Worker	186 hrs.	1/200 <sup>th</sup>
Fuller, Leanne	7/7/14 - 8/19/14	#50 - Teacher	192 hrs.	1/200 <sup>th</sup>
Godleski, Patricia	7/7/14 - 8/19/14	#2 - Teacher	192 hrs.	1/200 <sup>th</sup>
Harrison, Lisa	7/7/14 - 8/18/14	#25 - Teacher	186 hrs.	1/200 <sup>th</sup>
Hayes, Mary K.	7/7/14 - 8/19/14	#41 - Teacher	192 hrs.	1/200 <sup>th</sup>
Hoyt, Shannon	7/7/14 - 8/19/14	CO (SpecSvc) - Teacher	192 hrs.	1/200 <sup>th</sup>
Hoyt, Shannon	7/1/14 - 7/3/14	CO (Spec Svc) - Teacher	12 hrs.	1/200 <sup>th</sup>

Huttunen, Robin	7/7/14 - 8/18/14	CO (HearingSvc) - Teacher	12 hrs.	1/200 <sup>th</sup>
Jackson, Katie	7/7/14 - 8/19/14	#29 - Teacher	192 hrs.	1/200 <sup>th</sup>
Johnson, Brittany	7/7/14 - 8/19/14	#33 - Teacher	192 hrs.	1/200 <sup>th</sup>
Jordan, Diane	7/7/14 - 8/19/14	#29 - Teacher	192 hrs.	1/200 <sup>th</sup>
Kadow Smith, Kim	7/7/14 - 8/19/14	#4 - Teacher	192 hrs.	1/200 <sup>th</sup>
Keefe, Danielle	7/7/14 - 8/19/14	#28 - Teacher	192 hrs.	1/200 <sup>th</sup>
Koehler, Kurt	7/7/14 - 8/18/14	School Based - Teacher	90 hrs.	1/200 <sup>th</sup>
Manscuk, Theresa	7/7/14 - 8/18/14	#35 - Teacher	186 hrs.	1/200 <sup>th</sup>
Marasco, Jodi	7/7/14 - 8/19/14	East - Teacher	192 hrs.	1/200 <sup>th</sup>
Markus, Patricia	7/7/14 - 8/19/14	#29 - Teacher	192 hrs.	1/200 <sup>th</sup>
Marrapese, Lora	7/7/14 - 8/19/14	#1 - Teacher	192 hrs.	1/200 <sup>th</sup>
McDonald, Maureen	7/7/14 - 8/18/14	CO (HearingSvc) - Teacher	12 hrs.	1/200 <sup>th</sup>
Mejia-Willett, Claudia	7/7/14 - 8/19/14	#28 - Teacher	192 hrs.	1/200 <sup>th</sup>
Menz, Robert	7/7/14 - 8/19/14	#9 - Teacher	192 hrs.	1/200 <sup>th</sup>
Mervine, Rebecca	7/7/14 - 8/18/14	CO (HearingSvc) - Teacher	12 hrs.	1/200 <sup>th</sup>
Moore, Charle	7/7/14 - 8/19/14	#2 - Teacher	192 hrs.	1/200 <sup>th</sup>
Morris, Lynda	7/7/14 - 8/19/14	#29 - Teacher	192 hrs.	1/200 <sup>th</sup>
Newton, Cheryl	7/7/14 - 8/19/14	#22 - Teacher	192 hrs.	1/200 <sup>th</sup>
Principe, Regina	7/7/14 - 8/19/14	#4 - Teacher	192 hrs.	1/200 <sup>th</sup>
Realmuto, Schelli	7/7/14 - 8/18/14	CO (HearingSvc) - Teacher	48 hrs.	1/200 <sup>th</sup>
Reid, Sheryl	7/7/14 - 8/18/14	CO (HearingSvc) - Teacher	12 hrs.	1/200 <sup>th</sup>
Richter, Melissa	7/7/14 - 8/19/14	#23 - Teacher	192 hrs.	1/200 <sup>th</sup>
Ross, Nanette	7/7/14 - 8/19/14	#29 - Teacher	192 hrs.	1/200 <sup>th</sup>
Schunk, Robin	7/7/14 - 8/18/14	#57 - Teacher	186 hrs.	1/200 <sup>th</sup>
Smith, Mary	7/7/14 - 8/19/14	#1 - Teacher	192 hrs.	1/200 <sup>th</sup>
Turner, Edith	7/7/14 - 8/18/14	School Based - Teacher	186 hrs.	1/200 <sup>th</sup>
Walsh, Christine	7/7/14 - 8/19/14	#4 - Teacher	192 hrs.	1/200 <sup>th</sup>
Wegman, Kristin	7/7/14 - 8/19/14	#28 - Teacher	192 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Christopher Suriano  
**Spending:** \$8,441  
**Funding:** Extended School Year (ESY)  
**Budget Code:** 5132-F-16109-2253-0060  
**Description:** Home Instruction Special Ed ESY



**Justification:** Summer Program at #29 to support improved student achievement and growth through extended learning time and skill maintenance for students with disabilities.

**Schedule:** Monday – Friday 8:15 am – 2:15 pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baleno, Kathleen	7/7/14 - 8/18/14	Hart St. (Home/Hospi) - Teacher	186 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Christopher Suriano

**Spending:** \$125,071

**Funding:** Extended School Year (ESY)

**Budget Code:** 5132-F-16209-2253-0050

**Description:** Secondary Special Ed ESY

**Justification:** Summer Program at #29 to support improved student achievement and growth through extended learning time and skill maintenance for students with disabilities.

**Schedule:** Monday – Friday 8:15 am – 2:15 pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Nicole	7/7/14 - 8/19/14	RBC&D - Teacher	192 hrs.	1/200 <sup>th</sup>
Bates, Courtney	7/7/14 - 8/18/14	#58 - Teacher	186 hrs.	1/200 <sup>th</sup>
Beasley, Sharon	7/7/14 - 8/19/14	Charlotte - Teacher	192 hrs.	1/200 <sup>th</sup>
Beyer, Deborah	7/7/14 - 8/19/14	JCW CA - Teacher	192 hrs.	1/200 <sup>th</sup>
Boehm, Michael	7/7/14 - 8/19/14	East - Teacher	192 hrs.	1/200 <sup>th</sup>
Kriegel, Janice	7/7/14 - 8/18/14	SOTA - Teacher	186 hrs.	1/200 <sup>th</sup>
Kusovich, Cathy	7/7/14 - 8/19/14	Edison WEP - Teacher	192 hrs.	1/200 <sup>th</sup>
Nettesheim, Jennifer	7/7/14 - 8/19/14	NEHS - Teacher	192 hrs.	1/200 <sup>th</sup>
Scott, Jodi	7/7/14 - 8/19/14	NEHS - Teacher	192 hrs.	1/200 <sup>th</sup>
Stiner, Brendan	7/7/14 - 8/19/14	Charlotte - Teacher	192 hrs.	1/200 <sup>th</sup>
Verstringhe, Kimberly	7/7/14 - 8/19/14	IA&T - Teacher	192 hrs.	1/200 <sup>th</sup>
Willett, Richard	7/7/14 - 8/19/14	Edison WEP - Teacher	192 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Christopher Suriano

**Spending:** \$136,195.22

**Funding:** General Funds

**Budget Code:** 5132-A-52807-2250-1250  
**Description:** Other Professional Work  
**Justification:** Summer work for the Committee on Special Education includes the following responsibilities: recommend programs and develop Individual Education Programs for students with suspected or existing disabilities for the 2014-2015 school year; conduct CSE meetings for students with disabilities transferring to Charter Schools, Private/Parochial Schools and into the district; facilitate applications and acceptance for agency placements and provide support to families whose children are being recommended for out-of-district programs; provide administrative, compliance and technical support to summer users of IEP Direct; develop and provide initial and refresher training for district staff related to the use of IEP Direct and will review preliminary State reports on special education to ensure accuracy.

**Schedule:** Monday – Friday  
**Strategic Plan:** Goal: 2 ; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Able, Jyoti	7/7/14 - 8/29/14	#52 - Psychologist	60 hrs.	1/200 <sup>th</sup>
Baglio, Christie	7/7/14 - 8/29/14	#45 - Teacher	60 hrs.	1/200 <sup>th</sup>
Beauchamp, Robert	7/7/14 - 8/29/14	East - Teacher	60 hrs.	1/200 <sup>th</sup>
Bogues, Lorna	7/7/14 - 8/29/14	Y&J - Teacher	60 hrs.	1/200 <sup>th</sup>
Burr, Mary	7/7/14 - 8/29/14	Hart St. (Spec Ed) - Teacher	90 hrs.	1/200 <sup>th</sup>
Capezzuto, Colleen	7/7/14 - 8/29/14	#4 - Psychologist	60 hrs.	1/200 <sup>th</sup>
Carballada, Michelle	7/7/14 - 8/29/14	#29 - Teacher	60 hrs.	1/200 <sup>th</sup>
Caren, Kathleen	7/7/14 - 8/29/14	#44 - Teacher	60 hrs.	1/200 <sup>th</sup>
Dunbar, Latoya	7/7/14 - 8/29/14	IA&T - Teacher	60 hrs.	1/200 <sup>th</sup>
Galante, Susan	7/7/14 - 8/29/14	#36 - Psychologist	60 hrs.	1/200 <sup>th</sup>
Gockley, Melanie	7/7/14 - 8/29/14	Charlotte - Psychologist	60 hrs.	1/200 <sup>th</sup>
Gonzalez, Lisa	7/7/14 - 8/29/14	#34 - Teacher	60 hrs.	1/200 <sup>th</sup>
Hayden, Jessica	7/7/14 - 8/29/14	#34 - Psychologist	60 hrs.	1/200 <sup>th</sup>
Hogerman, Carol	7/7/14 - 8/29/14	#50 - Teacher	60 hrs.	1/200 <sup>th</sup>
Kelly, Maggie	7/7/14 - 8/29/14	All City - Teacher	96 hrs.	1/200 <sup>th</sup>
Lerner, Jennifer	7/7/14 - 8/29/14	JCW CA - Psychologist	96 hrs.	1/200 <sup>th</sup>
Li, Elizabeth	7/7/14 - 8/29/14	TOA - Teacher	90 hrs.	1/200 <sup>th</sup>
Mannella, Melissa	7/7/14 - 8/29/14	#45 - Psychologist	60 hrs.	1/200 <sup>th</sup>
Marone, Mary	7/7/14 - 8/29/14	TOA - Teacher	90 hrs.	1/200 <sup>th</sup>
Michener, Regina	7/7/14 - 8/29/14	TOA - Teacher	60 hrs.	1/200 <sup>th</sup>
Mummery, Mark	7/7/14 - 8/29/14	#16 - Psychologist	96 hrs.	1/200 <sup>th</sup>
Petote, Cynthia	7/7/14 - 8/29/14	#12 - Teacher	60 hrs.	1/200 <sup>th</sup>
Powell, Tanya	7/7/14 - 8/29/14	#1 - Teacher	60 hrs.	1/200 <sup>th</sup>

Quinn, Jennifer	7/7/14 - 8/29/14	#46 - Teacher	60 hrs.	1/200 <sup>th</sup>
Rudy, Robin	7/7/14 - 8/29/14	#42 - Teacher	60 hrs.	1/200 <sup>th</sup>
Schulmerich, Johnnie	7/7/14 - 8/29/14	Vanguard - Teacher	96 hrs.	1/200 <sup>th</sup>
Smith, Timothy	7/7/14 - 8/29/14	TOA - Psychologist	60 hrs.	1/200 <sup>th</sup>
Spencer, Meaghan	7/7/14 - 8/29/14	#33 - Teacher	60 hrs.	1/200 <sup>th</sup>
Spreter, Kathleen	7/7/14 - 8/29/14	#54 - Teacher	96 hrs.	1/200 <sup>th</sup>
Tucker, Karen	7/7/14 - 8/29/14	TOA - Teacher	60 hrs.	1/200 <sup>th</sup>
White, Sarah	7/7/14 - 8/29/14	#50 - Psychologist	60 hrs.	1/200 <sup>th</sup>
Wilson, Jodelle	7/7/14 - 8/29/14	#7 - Teacher	60 hrs.	1/200 <sup>th</sup>
Wilson, Joshua	7/7/14 - 8/29/14	All City - Teacher	60 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Christopher Suriano  
**Spending:** \$330.00  
**Funding:** Title IIA - Grant  
**Budget Code:** 5152-E-40508-2070-0200  
**Description:** Professional Development  
**Justification:** AVATAR Code 10404 – teachers will present on the LE-ICOT PD is for the K-2 language enriched integrated co-taught classroom teachers next year. This 6-day training is designed for the general education teacher and the speech language pathologist teaching in these classrooms during the 2014-2015 school year. Topics will include the latest research in co-teaching, specially designed instruction, differentiated instruction, language development and assessment. Participants will be exposed to numerous strategies and lesson plans related to the New York State Common Core curriculum. Presenters will also include strategies related to proactive classroom systems and brain research.  
**Schedule:** Monday – Friday 3:00 p.m. – 6:00 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Nicowski, Deborah	8/4/14 – 8/11/14	CO (Prof Dev) – Lead Teacher	6 hrs.	\$33/hr.
Paris, Meredith	8/4/14 – 8/11/14	#25 - Teacher	4 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Djinga St. Louis  
**Spending:** \$10,000  
**Funding:** Title I SIG 1003 Basic  
**Budget Code:** 5124-E-74616-2070-0300  
**Description:** Children’s Defense Fund Summer Enrichment Teacher  
**Justification:** Teachers will deliver the Integrated Reading Curriculum to students in grades 4-6 for 120 minutes in the morning and supervise lunch and enrichment activities in the afternoon.  
**Schedule:** Monday-Friday 8:30 a.m. - 2:30 p.m.

**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Campbell, Kenisha	7/7/14 – 8/1/14	#25 - Teacher	120 hrs.	1/200 <sup>th</sup>
Rice, Quiana	7/7/14 – 8/1/14	# 9 - Teacher	120 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Djinga St. Louis

**Spending:** \$2,772

**Funding:** Title I SIG 1003(a) Basic

**Budget Code:** 5152-E-74616-2070-0300

**Description:** Children’s Defense Fund Summer Enrichment Planning Days

**Justification:** Teachers will attend 12 hours of PD to enrich planning and teaching of summer program. Six hours will be operation information sharing with district all summer school teachers. The other 6 hours will be workshops to enrich the teaching of our ELL students, culturally responsive teaching practices and understanding Aimsweb data.

**Schedule:** Tuesday-Wednesday 8:30 a.m. – 2:30 p.m.

**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Campbell, Kenisha	7/1/14 – 7/2/14	#25 - Teacher	12 hrs.	\$33/hr.
Fields, Christopher	7/1/14 – 7/2/14	#22 - Teacher	12 hrs.	\$33/hr.
Jones-Effah, Jennifer	7/1/14 – 7/2/14	#8 - Teacher	12 hrs.	\$33/hr.
Rice, Quiana	7/1/14 – 7/2/14	#9 - Teacher	12 hrs.	\$33/hr.
Thompson, Laura	7/1/14 – 7/2/14	RBC&D - Teacher	12 hrs.	\$33/hr.
Wade, Tara	7/1/14 – 7/2/14	JCW CA - Teacher	12 hrs.	\$33/hr.
White, Loretta	7/1/14 – 7/2/14	CO(Prof Dev) – ELA Coach	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Djinga St. Louis

**Spending:** \$12,000

**Funding:** Title I SIG 1003(a) Basic

**Budget Code:** 5132-E-74616-2330-0300

**Description:** Children’s Defense Fund Summer Enrichment Teacher

**Justification:** Teachers will deliver the Integrated Reading Curriculum to students in grades 7-8 for 120 minutes in the morning and supervise lunch and enrichment activities in the afternoon.

**Schedule:** Monday-Friday 8:30 a.m. - 2:30 p.m.

**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Fields, Christopher	7/7/14 – 8/1/14	#22 - Teacher	120 hrs.	1/200 <sup>th</sup>

Thompson, Laura                      7/7/14 – 8/1/14                      RBC&D - Teacher                      120 hrs.                      1/200<sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Djinga St. Louis  
**Spending:** \$19,000  
**Funding:** Title I SIG 1003(a)  
**Budget Code:** 5122-E-74616-2330-0300  
**Description:** Children’s Defense Fund Summer Enrichment Teacher  
**Justification:** Teacher will deliver the Integrated Reading Curriculum to students in grades K-3 for 120 minutes in the morning and supervise lunch and enrichment activities in the afternoon.  
**Schedule:** Monday-Friday; 8:30 a.m. – 2:30 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Jones-Effah, Jennifer	7/7/14 – 8/1/14	#8 - Teacher	120 hrs.	1/200 <sup>th</sup>
Wade, Tara	7/7/14 – 8/1/14	#19- Teacher	120 hrs.	1/200 <sup>th</sup>
White, Loretta	7/7/14 – 8/1/14	CO - ELA/MATH Coach	120 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Amy Schiavi  
**Spending:** \$10,243  
**Funding:** General Fund  
**Budget Code:** 5132-A-26509-2830-0000  
**Description:** Other Professional Work  
**Justification:** Registrar for Commencement Summer School at All City High at Marshall  
**Schedule:** Monday – Friday 7:15 a.m. - -2:15 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Crandall, Kyle	7/1/14 - 8/15/14	East-Teacher	198 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Amy Schiavi  
**Spending:** \$8,351  
**Funding:** General Fund  
**Budget Code:** 5132-A-27609-2830-0000  
**Description:** Other Professional Work  
**Justification:** Registrar for Commencement Summer School at Franklin  
**Schedule:** Monday – Friday 7:15 a.m.- 12:40 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Johnsen, Timothy J.	7/1/14 - 8/15/14	IA&T-Teacher	198 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Amy Schiavi  
**Spending:** \$10,800  
**Funding:** General Fund  
**Budget Code:** 5132-A-25109-2830-0000  
**Description:** Other Professional Work  
**Justification:** Registrar for Commencement Summer School at Wilson C. HS  
**Schedule:** Monday – Friday 7:15a.m.-12:40 a.m.  
**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Kraeger, Traci L.	7/1/14 - 8/15/14	SOTA-Teacher	198 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Amy Schiavi  
**Spending:** \$5,455  
**Funding:** General Fund  
**Budget Code:** 5132-A-21009-2830-4520  
**Description:** Other Professional Work  
**Justification:** Registrar for Middle Grades Summer School at 175 Martin Street  
**Schedule:** Monday – Friday 8:00 a.m.-12:00 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Mueller, Marybeth	7/7/14 - 8/1/14	SOTA-Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Jeff Mikols  
**Spending:** \$3,069  
**Funding:** Title II A  
**Budget Code:** 5152-E-73516-2070-0200

**Description:** Professional Development for teachers to receive training in Common Core State Standards implementation. Attention will be paid to data driven instruction and differentiation. Courses to be taught are as follows: MTH\_HS Algebra CCLS Year Long (6901), MTH\_HS Geometry CCLS Year Long, MTH\_Math Common Core Standards-Expressions and Equations 6-8 (6903), MTH\_Math Common Core Standards-Number System 6-7, MTH\_Math Common Core Standards-Ratio and Proportion 6-7, MTH\_Differentiation in Secondary Math Classrooms, MTH\_ Introduction to High School Geometry Common Core Standards

**Justification:** Facilitators for leading training for implementing Common Core State Standards.

**Schedule:** Monday-Friday evenings 4:15-7:15, Saturdays 9:00 a.m. -3:00 p.m.

**Strategic Plan:** Goal: 1 Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burgos, Wilson	7/2/14 – 8/30/14	CO (Prof Dev) - Math Coach	12 hrs.	\$33/hr.
Karns, Stephanie	7/2/14 – 8/30/14	CO (Prof Dev) - Instructional Math Coach	12 hrs.	\$33/hr.
McCullough, Tammy	7/2/14 – 8/30/14	CO (Prof Dev) - Instructional Math Coach	30 hrs.	\$33/hr.
O’Mara, Colleen	7/2/14 – 8/30/14	CO (Prof Dev) - Instructional Math Coach	12 hrs.	\$33/hr.
Snyder, Sara	7/2/14 – 8/30/14	CO (Prof Dev) - Instructional Math Coach	12 hrs.	\$33/hr.
Watkins, Elizabeth	7/2/14 – 8/30/14	CO (Prof Dev) - Instructional Math Coach	15 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Stephanie Moore

**Spending:** \$11,088

**Funding:** Title IIA-Summer Elementary Math PD

**Budget Code:** 5152-E-73516-2070-0200

**Description:** Educators will receive Professional Development targeted training, focusing on the standards MTH\_CCLS K-6: Course codes: 6886,6887,6889

**Justification:** To support the implementation of the CCLS and Mathematics Modules

**Schedule:** July/August – Monday – Friday 1:00 p.m.–5:00 p.m.; Saturday 8:00 a.m.–5:00 p.m.

**Strategic Plan:** Goal: 1 Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baldwin, Kevin	6/30/14 - 8/31/14	CO (Prof Dev) - Instructional Math Coach	42 hrs.	\$33/hr.
Grantham, Andrew	6/30/14 - 8/31/14	CO (Prof Dev) - Instructional Math Coach	42 hrs.	\$33/hr.
Klein, Christine	6/30/14 - 8/31/14	CO (Prof Dev) - Instructional Math Coach	42 hrs.	\$33/hr.
Lombardo, Pamela	6/30/14 - 8/31/14	#42 - Teacher	42 hrs.	\$33/hr.
Mischler, Emily	6/30/14 - 8/31/14	CO (Prof Dev) - Instructional Math Coach	42 hrs.	\$33/hr.
Myers, Sondra	6/30/14 - 8/31/14	# 33 - Teacher	42 hrs.	\$33/hr.
Orem- Derthick, Katherine	6/30/14 - 8/31/14	IT – TOA	42 hrs.	\$33/hr.
Palermo, Melissa	6/30/14 - 8/31/14	#25 – Teacher	42 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Valerie L. Holberton

**Spending:** \$16,236

**Funding:** General Fund

**Budget Code:** 5152-A-11209-2070-4520

**Description:** Elementary AIS Professional Development (Course Code 6920)

**Justification:** Summer Program at #12. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

**Schedule:** Monday – Friday 9:00 a.m. – 12:30 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bernard, Karen	7/1/14 - 8/1/14	#35 - Teacher	12 hrs.	\$33/hr.
Bickom, Jamie	7/1/14 - 8/1/14	#35 - Teacher	12 hrs.	\$33/hr.
Bland, Reginald	7/1/14 - 8/1/14	#54 - Teacher	12 hrs.	\$33/hr.
Bond, Robert	7/1/14 - 8/1/14	#58 - Teacher	12 hrs.	\$33/hr.
Brundage, Michael	7/1/14 - 8/1/14	JCW FA - Teacher	12 hrs.	\$33/hr.
Burbridge, Anita	7/1/14 - 8/1/14	#29 - Teacher	12 hrs.	\$33/hr.
Burno, Tiffany	7/1/14 - 8/1/14	#28 - Teacher	12 hrs.	\$33/hr.
Buttars, Tracy	7/1/14 - 8/1/14	#43 - Teacher	12 hrs.	\$33/hr.
Copeland, Steven W.	7/1/14 - 8/1/14	#42 - Teacher	12 hrs.	\$33/hr.



CO (ProfDev) – ELA				
Doe, Patrick	7/1/14 - 8/1/14	Coach	12 hrs.	\$33/hr.
Eckert, Tracy	7/1/14 - 8/1/14	#43 - Teacher	12 hrs.	\$33/hr.
Egling, Margot	7/1/14 - 8/1/14	#35 - Teacher	12 hrs.	\$33/hr.
Freedman-				
Vandermallie, Sandra	7/1/14 - 8/1/14	#29 - Teacher	12 hrs.	\$33/hr.
Galvan, Amanda	7/1/14 - 8/1/14	#3 - Teacher	12 hrs.	\$33/hr.
Garrett, Gail	7/1/14 - 8/1/14	#58 - Teacher	12 hrs.	\$33/hr.
Gillette, Kasey	7/1/14 - 8/1/14	#35 - Teacher	12 hrs.	\$33/hr.
Graney, Doreen	7/1/14 - 8/1/14	#43 - Teacher	12 hrs.	\$33/hr.
Graves, Gabrielle	7/1/14 - 8/1/14	#58 - Teacher	12 hrs.	\$33/hr.
Irizarry, Mary	7/1/14 - 8/1/14	#10 - Teacher	12 hrs.	\$33/hr.
Johnson, Genell	7/1/14 - 8/1/14	#41 - Teacher	12 hrs.	\$33/hr.
Johnson, Megann	7/1/14 - 8/1/14	#58 - Teacher	12 hrs.	\$33/hr.
Kenyon, Jeffery	7/1/14 - 8/1/14	#43 - Teacher	12 hrs.	\$33/hr.
Konecny-Perry, Georgina	7/1/14 - 8/1/14	#46 - Teacher	12 hrs.	\$33/hr.
Koperski, Donna	7/1/14 - 8/1/14	#46 - Teacher	12 hrs.	\$33/hr.
Lippa-Yonckheer, Renee	7/1/14 – 8/1/14	#46 - Teacher	12 hrs.	\$33/hr.
Martin, Amy M	7/1/14 - 8/1/14	#58 - Teacher	12 hrs.	\$33/hr.
Mitchell, Tesha	7/1/14 - 8/1/14	#5 - Teacher	12 hrs.	\$33/hr.
Mulhern, Mary	7/1/14 - 8/1/14	#23 - Teacher	12 hrs.	\$33/hr.
Osborn, Rebecca	7/1/14 - 8/1/14	#10 - Teacher	12 hrs.	\$33/hr.
Pardi, Jennifer	7/1/14 - 8/1/14	#41 - Teacher	12 hrs.	\$33/hr.
Perez, Lymari	7/1/14 - 8/1/14	#35 - Teacher	12 hrs.	\$33/hr.
Pugliese, Patricia	7/1/14 - 8/1/14	#12 - Teacher	12 hrs.	\$33/hr.
Rende, Thomas	7/1/14 - 8/1/14	#43 - Teacher	12 hrs.	\$33/hr.
Robillard, Jeanne	7/1/14 - 8/1/14	#12 - Teacher	12 hrs.	\$33/hr.
Rumph, Simia	7/1/14 - 8/1/14	#41 - Teacher	12 hrs.	\$33/hr.
Rutland, Shanta	7/1/14 - 8/1/14	#35 - Teacher	12 hrs.	\$33/hr.
Schutt, Karen	7/1/14 - 8/1/14	#2 - Teacher	12 hrs.	\$33/hr.
Shorter, Crystal	7/1/14 - 8/1/14	#1 - Teacher	12 hrs.	\$33/hr.
Stridiron, Andrea	7/1/14 - 8/1/14	#8 - Teacher	12 hrs.	\$33/hr.
Stryker, Evelyn	7/1/14 – 8/1/14	#1 - Teacher	12 hrs.	\$33/hr.
Walters, Kimberly	7/1/14 - 8/1/14	#12 - Teacher	12 hrs.	\$33/hr.
Williams, Josel	7/1/14 - 8/1/14	#8 - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Valerie L. Holberton  
**Spending:** \$168,000  
**Funding:** Title I  
**Budget Code:** 5124-E-11209-2330-0267

**Description:** Elementary Alternative Intervention Support  
**Justification:** Summer Program at #12 to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 9:00 a.m. – 12:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bernard, Karen	7/7/14 - 8/1/14	#35 - Teacher	80 hrs.	1/300 <sup>th</sup>
Bickom, Jamie	7/7/14 - 8/1/14	#35 - Teacher	80 hrs.	1/300 <sup>th</sup>
Bland, Reginald	7/7/14 - 8/1/14	#54 - Teacher	80 hrs.	1/300 <sup>th</sup>
Bond, Robert	7/7/14 - 8/1/14	#58 - Teacher	80 hrs.	1/300 <sup>th</sup>
Brundage, Michael	7/7/14 - 8/1/14	JCW CA - Teacher	80 hrs.	1/300 <sup>th</sup>
Burbridge, Anita	7/7/14 - 8/1/14	#29 - Teacher	80 hrs.	1/300 <sup>th</sup>
Burno, Tiffany	7/7/14 - 8/1/14	#28 - Teacher	80 hrs.	1/300 <sup>th</sup>
Buttars, Tracy	7/7/14 - 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Copeland, Steven W.	7/7/14 - 8/1/14	#42 - Teacher	80 hrs.	1/300 <sup>th</sup>
Doe, Patrick	7/7/14 - 8/1/14	CO (ProfDev) – Math Teacher	80 hrs.	1/300 <sup>th</sup>
Freedman-Vandermallie, Sandra	7/7/14 - 8/1/14	#29 - Teacher	80 hrs.	1/300 <sup>th</sup>
Graney, Doreen	7/7/14 - 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Graves, Gabrielle	7/7/14 - 8/1/14	#58 - Teacher	80 hrs.	1/300 <sup>th</sup>
Irizarry, Mary	7/7/14 - 8/1/14	#10 - Teacher	80 hrs.	1/300 <sup>th</sup>
Johnson, Genell	7/7/14 - 8/1/14	#41 - Teacher	80 hrs.	1/300 <sup>th</sup>
Johnson, Megann	7/7/14 - 8/1/14	#58 - Teacher	80 hrs.	1/300 <sup>th</sup>
Kenyon, Jeffery	7/7/14 - 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Konecny-Perry, Georgina,	7/7/14 - 8/1/14	#46 - Teacher	80 hrs.	1/300 <sup>th</sup>
Koperski, Donna	7/7/14 – 8/1/14	CO(Instr Tech) Teacher	80 hrs.	1/300 <sup>th</sup>
Lippa-Yonckheere, Renee	7/7/14 – 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Martin, Amy M	7/7/14 - 8/1/14	#58 - Teacher	80 hrs.	1/300 <sup>th</sup>
Mitchell, Tesha	7/7/14 - 8/1/14	#5 - Teacher	80 hrs.	1/300 <sup>th</sup>
Mulhern, Mary	7/7/14 - 8/1/14	#23 - Teacher	80 hrs.	1/300 <sup>th</sup>
Osborn, Rebecca	7/7/14 - 8/1/14	#10 - Teacher	80 hrs.	1/300 <sup>th</sup>
Pardi, Jennifer	7/7/14 - 8/1/14	#41 - Teacher	80 hrs.	1/300 <sup>th</sup>
Pugliese, Patricia	7/7/14 - 8/1/14	#12 - Teacher	80 hrs.	1/300 <sup>th</sup>
Rende, Thomas	7/7/14 - 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Robillard, Jeanne	7/7/14 – 8/1/14	#12 – Teacher	80 hrs.	1/300 <sup>th</sup>
Rumph, Simia	7/7/14 - 8/1/14	#41 - Teacher	80 hrs.	1/300 <sup>th</sup>
Rutland, Shanta	7/7/14 - 8/1/14	#35 - Teacher	80 hrs.	1/300 <sup>th</sup>
Schutt, Karen	7/7/14 - 8/1/14	#2 - Teacher	80 hrs.	1/300 <sup>th</sup>

Shorter, Crystal	7/7/14 - 8/1/14	#1 - Teacher	80 hrs.	1/300 <sup>th</sup>
Stridiron, Andrea	7/7/14 - 8/1/14	#8 - Teacher	80 hrs.	1/300 <sup>th</sup>
Stryker, Evelyn	7/7/14 - 8/1/14	#1 - Teacher	80 hrs.	1/300 <sup>th</sup>
Walters, Kimberly	7/7/14 - 8/1/14	#12 - Teacher	80 hrs.	1/300 <sup>th</sup>
Williams, Josel	7/7/14 - 8/1/14	#8 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Valerie L. Holberton  
**Spending:** \$19,675  
**Funding:** Title I SIG 1003 (a) Basic  
**Budget Code:** 5124-E-11209-2330-0300  
**Description:** Elementary Alternative Intervention Support  
**Justification:** Summer Program at #12 to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 9:00 a.m. – 12:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Eckert, Tracy	7/7/14 - 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Egling, Margot	7/7/14 - 8/1/14	#35 - Teacher	80 hrs.	1/300 <sup>th</sup>
Galvan, Amanda	7/7/14 - 8/1/14	#3 - Teacher	80 hrs.	1/300 <sup>th</sup>
Garrett, Gail	7/7/14 - 8/1/14	#58 - Teacher	80 hrs.	1/300 <sup>th</sup>
Gillette, Kasey	7/7/14 - 8/1/14	#35 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Lisa Whitlow  
**Spending:** \$15,840  
**Funding:** General Fund  
**Budget Code:** 5152-A-11609-2070-4520  
**Description:** Elementary AIS Professional Development (Course Code 6920)  
**Justification:** Summer Program at FTHS. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.  
**Schedule:** Monday – Friday 7:45 a.m. – 11:15 a.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Altieri, Stacy	7/1/14 - 8/1/14	#9 - Teacher	12 hrs.	\$33/hr.
Barry, Stacie Krezmer	7/1/14 - 8/1/14	#10 - Teacher	12 hrs.	\$33/hr.
Belluscio, Kathie	7/1/14 - 8/1/14	#52 - Teacher	12 hrs.	\$33/hr.
Bolzner, Eric	7/1/14 - 8/1/14	#33 - Teacher	12 hrs.	\$33/hr.
Clark, John	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.

Cofield, Raquel	7/1/14 - 8/1/14	#36 - Teacher	12 hrs.	\$33/hr.
Cowles, Joan	7/1/14 - 8/1/14	#16 - Teacher	12 hrs.	\$33/hr.
Darrow, Jacob E.	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
	7/1/14 - 8/1/14	CO (ProfDev) – ELA		
Davis, Delores		Coach	12 hrs.	\$33/hr.
DeBruyn, Jonathan	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
Deutscher, Kevin	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
Dobucki, Joseph	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
Fenner, Jason	7/1/14 - 8/1/14	#39 - Teacher	12 hrs.	\$33/hr.
Gagnier, Mary	7/1/14 - 8/1/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Ghysel, Tania	7/1/14 - 8/1/14	#29 - Teacher	12 hrs.	\$33/hr.
Hill, Lawrence	7/1/14 - 8/1/14	#46 - Teacher	12 hrs.	\$33/hr.
Jackson, Koi	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
Jessup, Carrie	7/1/14 - 8/1/14	#19 - Teacher	12 hrs.	\$33/hr.
Johnson, Tricia	7/1/14 - 8/1/14	#39 - Teacher	12 hrs.	\$33/hr.
Kingsley, Thomas	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
Lawson, Felicia	7/1/14 - 8/1/14	#22 - Teacher	12 hrs.	\$33/hr.
Martens, Heather	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
Miller-Gross, Ebony	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
Morales-Kakuda, Patricia	7/1/14 - 8/1/14	#17 - Teacher	12 hrs.	\$33/hr.
Mori, Michael	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
Panisch, Laurence	7/1/14 - 8/1/14	#22 - Teacher	12 hrs.	\$33/hr.
		CO (ProfDev) – ELA		
Passamonte, Cheril	7/1/14 - 8/1/14	Coach	12 hrs.	\$33/hr.
Paul, Kellene	7/1/14 - 8/1/14	#17 - Teacher	12 hrs.	\$33/hr.
Rose, Trina	7/1/14 - 8/1/14	JCW FA - Teacher	12 hrs.	\$33/hr.
Sanchez-Goldberg, Louisa	7/1/14 - 8/1/14	#17 - Teacher	12 hrs.	\$33/hr.
Shengulette, Regina	7/1/14 - 8/1/14	JMHS - Teacher	12 hrs.	\$33/hr.
Speers-Holland, Brenda	7/1/14 - 8/1/14	#46 - Teacher	12 hrs.	\$33/hr.
Starr, Karen	7/1/14 - 8/1/14	#16 - Teacher	12 hrs.	\$33/hr.
Sullivan, Amanda	7/1/14 - 8/1/14	#4 - Teacher	12 hrs.	\$33/hr.
Travers, Jeanne Marie	7/1/14 - 8/1/14	#43 - Teacher	12 hrs.	\$33/hr.
Urriola, Teddi	7/1/14 - 8/1/14	#19 - Teacher	12 hrs.	\$33/hr.
Wallace, Phyllis	7/1/14 - 8/1/14	#20 - Teacher	12 hrs.	\$33/hr.
		CO (IntLiteracy) -		
Watts, Tracy	7/1/14 - 8/1/14	Teacher	12 hrs.	\$33/hr.
White-Spraggins, Wendy	7/1/14 - 8/1/14	#16 - Teacher	12 hrs.	\$33/hr.
Young, Maurice	7/1/14 - 8/1/14	#10 - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Lisa Whitlow  
**Spending:** \$23,320  
**Funding:** Title I SIG 1003 (a) Basic  
**Budget Code:** 5124-E-11609-2330-0300  
**Description:** Elementary Alternative Intervention Support  
**Justification:** Summer Program at FTTHS to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 7:45 a.m. – 11:15 a.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Darrow, Jacob E.	7/7/14 - 8/1/14	#4 - Teacher CO (ProfDev) – ELA	80 hrs.	1/300 <sup>th</sup> 1/300 <sup>th</sup>
Davis, Delores	7/7/14 - 8/1/14	Coach	80 hrs.	
DeBruyn, Jonathan	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Deutscher, Kevin	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Dobucki, Joseph	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Fenner, Jason	7/7/14 - 8/1/14	#39 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Lisa Whitlow  
**Spending:** \$163,200  
**Funding:** Title I  
**Budget Code:** 5124-E-11609-2330-0267  
**Description:** Elementary AIS  
**Justification:** Summer Program at FTTHS to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 7:45 a.m. – 11:15 a.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Altieri, Stacy	7/7/14 - 8/1/14	#9 - Teacher	80 hrs.	1/300 <sup>th</sup>
Barry, Stacie Krezmer	7/7/14 - 8/1/14	#10 - Teacher	80 hrs.	1/300 <sup>th</sup>
Belluscio, Kathie	7/7/14 - 8/1/14	#52 - Teacher	80 hrs.	1/300 <sup>th</sup>
Bolzner, Eric	7/7/14 - 8/1/14	#33 - Teacher	80 hrs.	1/300 <sup>th</sup>
Clark, John	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Cofield, Raquel	7/7/14 - 8/1/14	#36 - Teacher	80 hrs.	1/300 <sup>th</sup>
Cowles, Joan	7/7/14 - 8/1/14	#16 - Teacher	80 hrs.	1/300 <sup>th</sup>
Gagnier, Mary	7/7/14 - 8/1/14	RSTEM - Teacher	80 hrs.	1/300 <sup>th</sup>
Ghysel, Tania	7/7/14 - 8/1/14	#29 - Teacher	80 hrs.	1/300 <sup>th</sup>
Hill, Lawrence	7/7/14 - 8/1/14	#46 - Teacher	80 hrs.	1/300 <sup>th</sup>
Jackson, Koi	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Jessup, Carrie	7/7/14 - 8/1/14	#19 - Teacher	80 hrs.	1/300 <sup>th</sup>

Johnson, Tricia	7/7/14 - 8/1/14	#39 - Teacher	80 hrs.	1/300 <sup>th</sup>
Kingsley, Thomas	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Lawson, Felicia	7/7/14 - 8/1/14	#22 - Teacher	80 hrs.	1/300 <sup>th</sup>
Martens, Heather	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Miller-Gross, Ebony	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Morales-Kakuda, Patricia	7/7/14 - 8/1/14	#17 - Teacher	80 hrs.	1/300 <sup>th</sup>
Mori, Michael	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Panisch, Laurence	7/7/14 - 8/1/14	#22 - Teacher	80 hrs.	1/300 <sup>th</sup>
Passamonte, Cheril	7/7/14 - 8/1/14	CO (ProfDev) - Teacher	80 hrs.	1/300 <sup>th</sup>
Paul, Kellene	7/7/14 - 8/1/14	#17 - Teacher	80 hrs.	1/300 <sup>th</sup>
Rose, Trina	7/7/14 - 8/1/14	JCW FA - Teacher	80 hrs.	1/300 <sup>th</sup>
Sanchez-Goldberg, Louisa	7/7/14 - 8/1/14	#17 - Teacher	80 hrs.	1/300 <sup>th</sup>
Shengulette, Regina	7/7/14 - 8/1/14	JMHS - Teacher	80 hrs.	1/300 <sup>th</sup>
Speers-Holland, Brenda	7/7/14 - 8/1/14	#46 - Teacher	80 hrs.	1/300 <sup>th</sup>
Starr, Karen	7/7/14 - 8/1/14	#16 - Teacher	80 hrs.	1/300 <sup>th</sup>
Sullivan, Amanda	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Travers, Jeanne Marie	7/7/14 - 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Urriola, Teddi	7/7/14 - 8/1/14	#19 - Teacher	80 hrs.	1/300 <sup>th</sup>
Wallace, Phyllis	7/7/14 - 8/1/14	#20 - Teacher	80 hrs.	1/300 <sup>th</sup>
Watts, Tracy	7/7/14 - 8/1/14	CO (IntLitercy) - Teacher	80 hrs.	1/300 <sup>th</sup>
White-Spraggins, Wendy	7/7/14 - 8/1/14	#16 - Teacher	80 hrs.	1/300 <sup>th</sup>
Young, Maurice	7/7/14 - 8/1/14	#10 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Kimberlee Brock

**Spending:** \$13,564

**Funding:** General Fund

**Budget Code:** 5152-A-15009-2070-4520

**Description:** Elementary AIS Professional Development (Course Code 6920)

**Justification:** Summer Program at #50. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

**Schedule:** Monday – Friday 7:45 a.m. – 11:15 a.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Antonio, Linda	7/1/14 – 8/1/14	#28 – Teacher	12 hrs.	\$33/hr.
Aponte, Anthony	7/1/14 – 8/1/14	#22 – Teacher	12 hrs.	\$33/hr.
Bradford, Alicia	7/1/14 – 8/1/14	#9 – Teacher	12 hrs.	\$33/hr.
Campbell, Maria	7/1/14 – 8/1/14	#20 – Teacher	12 hrs.	\$33/hr.
Clarke, Kathryn	7/1/14 – 8/1/14	#1 – Teacher	12 hrs.	\$33/hr.
Cutaia, Laura	7/1/14 – 8/1/14	#50 – Teacher	12 hrs.	\$33/hr.
Driscoll, Brenda	7/1/14 – 8/1/14	#50 – Teacher	12 hrs.	\$33/hr.
D’Urso, Marcus	7/1/14 – 8/1/14	#50 – Teacher	12 hrs.	\$33/hr.
Feldman, Jennifer	7/1/14 – 8/1/14	#50 – Teacher	12 hrs.	\$33/hr.
Ferro, Anna	7/1/14 – 8/1/14	#5 – Teacher	12 hrs.	\$33/hr.
James, Keshia	7/1/14 – 8/1/14	#34 – Teacher	12 hrs.	\$33/hr.
Johnson, Alexander	7/1/14 – 8/1/14	#42 – Teacher	12 hrs.	\$33/hr.
Johnson, Lesley	7/1/14 – 8/1/14	CO (ProfDev) – Teacher CO –	12 hrs.	\$33/hr.
Juda, Matthew	7/1/14 – 8/1/14	TOA	12 hrs.	\$33/hr.
Kench, Nathaniel	7/1/14 – 8/1/14	#50 – Teacher	12 hrs.	\$33/hr.
Loomis, Matthew	7/1/14 – 8/1/14	#4 – Teacher	12 hrs.	\$33/hr.
Lynah, Stacey	7/1/14 – 8/1/14	#43 – Teacher	12 hrs.	\$33/hr.
Markin-McMurtrie, Shannon	7/1/14 – 8/1/14	IA&T – Teacher CO (ProfDev) –	12 hrs.	\$33/hr.
Martin, Cynthia	7/1/14 – 8/1/14	Teacher	12 hrs.	\$33/hr.
Meyer, Meredith	7/1/14 – 8/1/14	#50 – Teacher	12 hrs.	\$33/hr.
Miller, Judith	7/1/14 – 8/1/14	#17 – Teacher	12 hrs.	\$33/hr.
Mull, Carinne	7/1/14 – 8/1/14	#54 – Teacher	12 hrs.	\$33/hr.
Nairy, Denise	7/1/14 – 8/1/14	#17 – Teacher	12 hrs.	\$33/hr.
Newton, Suzanne	7/1/14 - 8/1/14	CO (SchlOps) – Teacher	12 hrs..	\$33/hr.
Ottmar, Christy	7/1/14 – 8/1/14	#50 – Teacher	12 hrs.	\$33/hr.
Patterson, Alisa	7/1/14 – 8/1/14	#34 – Teacher	12 hrs.	\$33/hr.
Rice, Paula	7/1/14 – 8/1/14	#17 – Teacher	12 hrs.	\$33/hr.
Rinker, Matthew	7/1/14 - 8/1/14	#20 - Teacher	12 hrs.	\$33/hr.
Sochia, Lauren	7/1/14 - 8/1/14	#50 - Teacher	12 hrs.	\$33/hr.
Spears, Holland, Brenda	7/14/14 – 8/1/14	#46 – Teacher	12 hrs.	\$33/hr.
Springer, Rebecca	7/1/14 - 8/1/14	#10 - Teacher	12 hrs.	\$33/hr.
Stewart, Vanessa	7/1/14 - 8/1/14	#19 - Teacher	12 hrs.	\$33/hr.
Vander Wyst, Nick	7/1/14 – 8/1/14		12 hrs.	\$33/hr.

Ventura, Jeremy	7/1/14 - 8/1/14	#28 - Teacher	12 hrs.	\$33/hr.
Voigt, Peter	7/1/14 - 8/1/14	#50 - Teacher	12 hrs.	\$33/hr.
Wiepert, Gerald	7/1/14 - 8/1/14	#50 - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Kimberlee Brock  
**Spending:** \$18,969  
**Funding:** Title I SIG 1003 (a) Basic  
**Budget Code:** 5124-E-15009-2330-0300  
**Description:** Elementary AIS  
**Justification:** Summer Program at #50 to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 7:45 a.m. – 11:15 a.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Patterson, Alisa	7/7/14 - 8/1/14	#34 - Teacher	80 hrs.	1/300 <sup>th</sup>
Rice, Paula	7/7/14 - 8/1/14	#17 - Teacher	80 hrs.	1/300 <sup>th</sup>
Rinker, Matthew	7/7/14 - 8/1/14	#20 - Teacher	80 hrs.	1/300 <sup>th</sup>
Springer, Rebecca	7/7/14 - 8/1/14	#10 - Teacher	80 hrs.	1/300 <sup>th</sup>
Ventura, Jeremy	7/7/14 - 8/1/14	#28 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Kimberlee Brock  
**Spending:** \$139,200  
**Funding:** Title I  
**Budget Code:** 5124-E-15009-2330-0267  
**Description:** Elementary Alternative Intervention Support  
**Justification:** Summer Program at #50 to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 7:45 a.m. – 11:15 a.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Antonio, Linda	7/7/14 - 8/1/14	#28 - Teacher	80 hrs.	1/300 <sup>th</sup>
Aponte, Anthony	7/7/14 - 8/1/14	#22 - Teacher	80 hrs.	1/300 <sup>th</sup>
Bradford, Alicia	7/7/14 - 8/1/14	#9 - Teacher	80 hrs.	1/300 <sup>th</sup>
Campbell, Maria	7/7/14 - 8/1/14	#20 - Teacher	80 hrs.	1/300 <sup>th</sup>
Clarke, Kathryn	7/7/14 - 8/1/14	#1 - Teacher	80 hrs.	1/300 <sup>th</sup>
Cutaia, Laura	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>
Driscoll, Brenda	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>
D'Urso, Marcus	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>
Feldman, Jennifer	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>



Ferro, Anna	7/7/14 - 8/1/14	#5 - Teacher	80 hrs.	1/300 <sup>th</sup>
James, Kesha	7/7/14 - 8/1/14	#34 - Teacher	80 hrs.	1/300 <sup>th</sup>
Johnson, Alexander	7/7/14 - 8/1/14	#42 - Teacher	80 hrs.	1/300 <sup>th</sup>
Johnson, Lesley	7/7/14 - 8/1/14	CO (ProfDev) - Teacher	80 hrs.	1/300 <sup>th</sup>
Juda, Matthew	7/7/14 - 8/1/14	Wilson CA - Principal	80 hrs.	1/300 <sup>th</sup>
Kench, Nathaniel	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>
Loomis, Matthew	7/7/14 - 8/1/14	#4 - Teacher	80 hrs.	1/300 <sup>th</sup>
Lynah, Stacey	7/7/14 - 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Markin-McMurtrie, Shannon	7/7/14 - 8/1/14	NEHS - Teacher	80 hrs.	1/300 <sup>th</sup>
Martin, Cynthia	7/7/14 - 8/1/14	CO (ProfDev) - Teacher	80 hrs.	1/300 <sup>th</sup>
Meyer, Meredith	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>
Miller, Judith	7/7/14 - 8/1/14	#17 - Teacher	80 hrs.	1/300 <sup>th</sup>
Mull, Carinne	7/7/14 - 8/1/14	#54 - Teacher	80 hrs.	1/300 <sup>th</sup>
Nairy, Denise	7/7/14 - 8/1/14	#17 - Teacher	80 hrs.	1/300 <sup>th</sup>
Newton, Suzanne	7/7/14 - 8/1/14	CO (SchlOps) - Teacher	80 hrs.	1/300 <sup>th</sup>
Ottmar, Christy	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>
Sochia, Lauren	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>
Spears-Holland, Brenda	7/7/14 - 8/1/14	#46 - Teacher	80 hrs.	1/300 <sup>th</sup>
Stewart, Vanessa	7/7/14 - 8/1/14	#19 - Teacher	80 hrs.	1/300 <sup>th</sup>
Vander Wyst, Nick	7/7/14 - 8/1/14	#12 - Teacher	80 hrs.	1/300 <sup>th</sup>
Voigt, Peter	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>
Wiepert, Gerald	7/7/14 - 8/1/14	#50 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Jason Wertz

**Spending:** \$14,652

**Funding:** General Fund

**Budget Code:** 5152-A-26409-2070-4520

**Description:** Elementary AIS Professional Development (Course Code 6920)

**Justification:** Summer Program at Wilson FA. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

**Schedule:** Monday – Friday 9:00 a.m. – 12:30 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Behnke, Timothy	7/1/14 - 8/1/14	#57 - Teacher	12 hrs.	\$33/hr.
Bishop, Melody L.	7/1/14 - 8/1/14	#1 - Teacher	12 hrs.	\$33/hr.
Colon, Candace	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
Cox, Sherard	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
D'Aloisio, Patricia	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
DeLario-Brown, Marla	7/1/14 - 8/1/14	#33 - Teacher	12 hrs.	\$33/hr.
Fornarola, Joann	7/1/14 - 8/1/14	#16 - Teacher	12 hrs.	\$33/hr.
Fusco, Matthew	7/1/14 - 8/1/14	SOTA - Teacher	12 hrs.	\$33/hr.
Garcia-Leach, Terri	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
Givens, Paula	7/1/14 - 8/1/14	#16 - Teacher	12 hrs.	\$33/hr.
Greco, Patricia	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
Hart, Laura	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
Haugh, Kelly	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
Heineman, Jennifer	7/1/14 - 8/1/14	#1 - Teacher	12 hrs.	\$33/hr.
Kedley, Leah	7/1/14 - 8/1/14	CO (ProfDev) - Teacher	12 hrs.	\$33/hr.
Killings, Michelle	7/1/14 - 8/1/14	#54 - Teacher	12 hrs.	\$33/hr.
Labrosa, Claire	7/1/14 - 8/1/14	East - Teacher	12 hrs.	\$33/hr.
Lazarek, Scott	7/1/14 - 8/1/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Mather, Anielka M.	7/1/14 - 8/1/14	#33 - Teacher	12 hrs.	\$33/hr.
Morales-McBride, Martha	7/1/14 - 8/1/14	#17 - Teacher	12 hrs.	\$33/hr.
Pagano, Shelley	7/1/14 - 8/1/14	School Based - Teacher	12 hrs.	\$33/hr.
Palermo-Spencer, Krista	7/1/14 - 8/1/14	#17 - Teacher	12 hrs.	\$33/hr.
Reed, Kristen	7/1/14 - 8/1/14	#29 - Teacher	12 hrs.	\$33/hr.
Robach, Lindsay	7/1/14 - 8/1/14	#46 - Teacher	12 hrs.	\$33/hr.
Roman, Gillian	7/1/14 - 8/1/14	#20 - Teacher	12 hrs.	\$33/hr.
Romero, Carla	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
Seltzer, Patricia	7/1/14 - 8/1/14	#9 - Teacher	12 hrs.	\$33/hr.
Simbari, Kelly M.	7/1/14 - 8/1/14	CO (ProfDev) - Teacher	12 hrs.	\$33/hr.
Sommer, Heather	7/1/14 - 8/1/14	#10 - Teacher	12 hrs.	\$33/hr.
Stadt, Kara	7/1/14 - 8/1/14	#43 - Teacher	12 hrs.	\$33/hr.
Terrana, Jennifer	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
Wales, Brigitte	7/1/14 - 8/1/14	#16 - Teacher	12 hrs.	\$33/hr.
Ward, Lakeshia	7/1/14 - 8/1/14	#29 - Teacher	12 hrs.	\$33/hr.
Watkins, Elizabeth	7/1/14 - 8/1/14	#33 - Teacher	12 hrs.	\$33/hr.

Wilkins, Mark	7/1/14 - 8/1/14	#7 - Teacher	12 hrs.	\$33/hr.
Wilson, Amerique	7/7/14 - 8/1/14	#8 - Teacher	12 hrs.	\$33/hr.
Zdunczyk, Stephen	7/1/14 - 8/1/14	#10 - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Jason Wertz  
**Spending:** \$38,224  
**Funding:** Title I SIG 1003 (a) Basic  
**Budget Code:** 5124-E-26409-2330-0300  
**Description:** Elementary Alternative Intervention Support  
**Justification:** Summer Program at Wilson FA to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 9:00 a.m. – 12:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Behnke, Timothy	7/7/14 - 8/1/14	#57 - Teacher	80 hrs.	1/300 <sup>th</sup>
Bishop, Melody L.	7/7/14 - 8/1/14	#1 - Teacher	80 hrs.	1/300 <sup>th</sup>
Colon, Candace	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
Cox, Sherard	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
D'Aloisio, Patricia	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
DeLario-Brown, Marla	7/7/14 - 8/1/14	#33 - Teacher	80 hrs.	1/300 <sup>th</sup>
Fornarola, Joann	7/7/14 - 8/1/14	#16 - Teacher	80 hrs.	1/300 <sup>th</sup>
Fusco, Matthew	7/7/14 - 8/1/14	SOTA - Teacher	80 hrs.	1/300 <sup>th</sup>
Garcia-Leach, Terri	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Jason Wertz  
**Spending:** \$134,400  
**Funding:** Title 1  
**Budget Code:** 5124-E-26409-2330-0267  
**Description:** Elementary AIS  
**Justification:** Summer Program at Wilson FA to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 9:00 a.m. – 12:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Givens, Paula	7/7/14 - 8/1/14	#16 - Teacher	80 hrs.	1/300 <sup>th</sup>
Greco, Patricia	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
Hart, Laura	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
Haugh, Kelly	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
Heineman, Jennifer	7/7/14 - 8/1/14	#1 - Teacher	80 hrs.	1/300 <sup>th</sup>

		CO (ProfDev) -		1/300 <sup>th</sup>
Kedley, Leah	7/7/14 - 8/1/14	Teacher	80 hrs.	
Killings, Michelle	7/7/14 - 8/1/14	#54 - Teacher	80 hrs.	1/300 <sup>th</sup>
Labrosa, Claire	7/7/14 - 8/1/14	East - Teacher	80 hrs.	1/300 <sup>th</sup>
Lazarek, Scott	7/7/14 - 8/1/14	JCW CA - Teacher	80 hrs.	1/300 <sup>th</sup>
Mather, Anielka M.	7/7/14 - 8/1/14	#33 - Teacher	80 hrs.	1/300 <sup>th</sup>
Morales-McBride, Martha	7/7/14 - 8/1/14	#17 - Teacher	80 hrs.	1/300 <sup>th</sup>
		School Based -		1/300 <sup>th</sup>
Pagano, Shelley	7/7/14 - 8/1/14	Teacher	80 hrs.	
Palermo-Spencer, Krista	7/7/14 - 8/1/14	#17 - Teacher	80 hrs.	1/300 <sup>th</sup>
Reed, Kristen	7/7/14 - 8/1/14	#29 - Teacher	80 hrs.	1/300 <sup>th</sup>
Robach, Lindsay	7/7/14 - 8/1/14	#46 - Teacher	80 hrs.	1/300 <sup>th</sup>
Roman, Gillian	7/7/14 - 8/1/14	#20 - Teacher	80 hrs.	1/300 <sup>th</sup>
Romero, Carla	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
Seltzer, Patricia	7/7/14 - 8/1/14	#9 - Teacher	80 hrs.	1/300 <sup>th</sup>
		CO (ProfDev) -		1/300 <sup>th</sup>
Simbari, Kelly M.	7/7/14 - 8/1/14	Teacher	80 hrs.	
Sommer, Heather	7/7/14 - 8/1/14	#10 - Teacher	80 hrs.	1/300 <sup>th</sup>
Stadt, Kara	7/7/14 - 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Terrana, Jennifer	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
Wales, Brigitte	7/7/14 - 8/1/14	#16 - Teacher	80 hrs.	1/300 <sup>th</sup>
Ward, Lakeshia	7/7/14 - 8/1/14	#29 - Teacher	80 hrs.	1/300 <sup>th</sup>
Watkins, Elizabeth	7/7/14 - 8/1/14	#33 - Teacher	80 hrs.	1/300 <sup>th</sup>
Wilkins, Mark	7/7/14 - 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
Wilson, Amerique	7/7/14 - 8/1/14	#8 - Teacher	80 hrs.	1/300 <sup>th</sup>
Zdunczyk, Stephen	7/7/14 - 8/1/14	#10 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Julie Roselli

**Spending:** \$10,692

**Funding:** General Fund

**Budget Code:** 5152-A-14509-2070-4520

**Description:** Elementary AIS Professional Development (Course Code 6920)

**Justification:** Summer Program at #45. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

**Schedule:** Monday – Friday 9:00 a.m. – 12:30 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Banks, Jessica	7/1/14 – 8/1/14	#19 – Teacher	12 hrs.	\$33/hr.
Barnwell, Tracey	7/1/14 – 8/1/14	#22 – Teacher	12 hrs.	\$33/hr.
Bartl, Danielle	7/1/14 – 8/1/14	#19 – Teacher	12 hrs.	\$33/hr.
Battaglia, Mary	7/1/14 – 8/1/14	CO (CIT) – Teacher	12 hrs.	\$33/hr.
Boddie Graham, Carol	7/1/14 – 8/1/14	#19 – Teacher	12 hrs.	\$33/hr.
Carr, Guy	7/1/14 - 8/1/14	JMHS – Teacher	12 hrs.	\$33/hr.
Chinappi, Katherine	7/1/14 – 8/1/14	JCW FA – Teacher	12 hrs.	\$33/hr.
Coene, Jill	7/1/14 – 8/1/14	#8 – Teacher	12 hrs.	\$33/hr.
Fayett, Michelle	7/1/14 – 8/1/14	#33 – Teacher	12 hrs.	\$33/hr.
Feltman, Rachael	7/1/14 – 8/1/14	#2 – Teacher	12 hrs.	\$33/hr.
Feltman, Thomas	7/1/14 – 8/1/14	#2 – Teacher	12 hrs.	\$33/hr.
Frost, Melissa	7/1/14 – 8/1/14	#15– Teacher	12 hrs.	\$33/hr.
Kester, Nathan	7/1/14 - 8/1/14	JCW CA – Teacher	12 hrs.	\$33/hr.
Kime, Jeffrey	7/1/14 – 8/1/14	SOTA – Teacher	12 hrs.	\$33/hr.
Lawson, Beverly	7/1/14 – 8/1/14	Vanguard – Teacher	12 hrs.	\$33/hr.
Madrid, Anna	7/1/14 – 8/1/14	#9 – Teacher	12 hrs.	\$33/hr.
Moffat, Thomas	7/1/14 – 8/1/14	#34 – Teacher	12 hrs.	\$33/hr.
Morrison, Awilda	7/1/14 – 8/1/14	#12 – Teacher	12 hrs.	\$33/hr.
Mullen, Zenette	7/1/14 – 8/1/14	(UPK/ECP – Teacher	12 hrs.	\$33/hr.
Phillips, Kimberly	7/1/14 – 8/1/14	#45 – Teacher	12 hrs.	\$33/hr.
Purdy, Judith	7/1/14 – 8/1/14	#15 – Teacher	12 hrs.	\$33/hr.
Roselli, Gina	7/1/14 – 8/1/14	#33 – Teacher	12 hrs.	\$33/hr.
Scarbrough, Coleen	7/1/14 – 8/1/14	#19 – Teacher	12 hrs.	\$33/hr.
Scott, Koren	7/1/14 – 8/1/14	#43 – Teacher	12 hrs.	\$33/hr.
Shaw-Elliot, Mattieree	7/1/14 – 8/1/14	#4 – Teacher	12 hrs.	\$33/hr.
Staropoli, Charles	7/1/14 – 8/1/14	#33 – Teacher	12 hrs.	\$33/hr.
Walker, Yajaira	7/1/14 – 8/1/14	#22 – Teacher	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Julie Roselli

**Spending:** \$7,619

**Funding:** Title I SIG 1003(a) Basic

**Budget Code:** 5124-E-14509-2330-0300

**Description:** Elementary Alternative Intervention Support

**Justification:** Summer Program at #45 to support improved student achievement and growth through extended learning time.

**Schedule:** Monday – Friday 9:00 a.m. – 12:30 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Chinappi, Katherine	7/7/14 – 8/1/14	JCW FA – Teacher	80 hrs.	1/300 <sup>th</sup>

Coene, Jill                      7/7/14 – 8/1/14                      #8 – Teacher                      80 hrs.                      1/300<sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Julie Roselli  
**Spending:** \$120,000  
**Funding:** Title I  
**Budget Code:** 5124-E-14509-2330-0267  
**Description:** Elementary Alternative Intervention Support  
**Justification:** Summer Program at #45 to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 9:00 a.m. – 12:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Banks, Jessica	7/7/14 – 8/1/14	#19 – Teacher	80 hrs.	1/300 <sup>th</sup>
Barnwell, Tracey	7/7/14 – 8/1/14	#22 – Teacher	80 hrs.	1/300 <sup>th</sup>
Bartl, Danielle	7/7/14 – 8/1/14	#19 – Teacher	80 hrs.	1/300 <sup>th</sup>
Battaglia, Mary	7/7/14 – 8/1/14	CO (CIT) – Teacher	80 hrs.	1/300 <sup>th</sup>
Boddie Graham, Carol	7/7/14 – 8/1/14	#19 – Teacher	80 hrs.	1/300 <sup>th</sup>
Carr, Guy	7/7/14 – 8/1/14	JMHS – Teacher	80 hrs.	1/300 <sup>th</sup>
Fayett, Michelle	7/7/14 – 8/1/14	#33 – Teacher	80 hrs.	1/300 <sup>th</sup>
Feltman, Rachael	7/7/14 – 8/1/14	#2 – Teacher	80 hrs.	1/300 <sup>th</sup>
Feltman, Thomas	7/7/14 – 8/1/14	#2 – Teacher	80 hrs.	1/300 <sup>th</sup>
Frost, Melissa	7/7/14 – 8/1/14	#15 – Teacher	80 hrs.	1/300 <sup>th</sup>
Kester, Nathan	7/7/14 – 8/1/14	JCW CA – Teacher	80 hrs.	1/300 <sup>th</sup>
Kime, Jeffrey	7/7/14 – 8/1/14	SOTA – Teacher	80 hrs.	1/300 <sup>th</sup>
Lawson, Beverly	7/7/14 – 8/1/14	RSTEM – Teacher	80 hrs.	1/300 <sup>th</sup>
Madrid, Anna	7/7/14 – 8/1/14	#9 – Teacher	80 hrs.	1/300 <sup>th</sup>
Moffat, Thomas	7/7/14 – 8/1/14	#34 – Teacher	80 hrs.	1/300 <sup>th</sup>
Morrison, Awilda	7/7/14 – 8/1/14	#12 – Teacher	80 hrs.	1/300 <sup>th</sup>
	7/7/14 – 8/1/14	Martin St. (UPK/ECP) – Teacher	80 hrs.	1/300 <sup>th</sup>
Mullen, Zenette				
Phillips, Kimberly	7/7/14 – 8/1/14	#45 – Teacher	80 hrs.	1/300 <sup>th</sup>
Purdy, Judith	7/7/14 – 8/1/14	#15 – Teacher	80 hrs.	1/300 <sup>th</sup>
Roselli, Gina	7/7/14 – 8/1/14	#33 – Teacher	80 hrs.	1/300 <sup>th</sup>
Scarbrough, Coleen	7/7/14 – 8/1/14	#19 – Teacher	80 hrs.	1/300 <sup>th</sup>
Scott, Koren	7/7/14 – 8/1/14	#43 – Teacher	80 hrs.	1/300 <sup>th</sup>
Shaw-Elliot, Mattieree	7/7/14 – 8/1/14	#4 – Teacher	80 hrs.	1/300 <sup>th</sup>
Staropoli, Charles	7/7/14 – 8/1/14	#33 – Teacher	80 hrs.	1/300 <sup>th</sup>
Walker, Yajaira	7/7/14 – 8/1/14	#22 – Teacher	80 hrs.	1/300 <sup>th</sup>

Banks, Jessica	7/7/14 – 8/1/14	#19 – Teacher	80 hrs.	1/300 <sup>th</sup>
Barnwell, Tracey	7/7/14 – 8/1/14	#22 – Teacher	80 hrs.	1/300 <sup>th</sup>
Bartl, Danielle	7/7/14 – 8/1/14	#19 – Teacher	80 hrs.	1/300 <sup>th</sup>
Battaglia, Mary	7/7/14 – 8/1/14	CO (CIT) – Teacher	80 hrs.	1/300 <sup>th</sup>
Boddie Graham, Carol	7/7/14 – 8/1/14	#19 – Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Edward Mascadri  
**Spending:** \$23,760  
**Funding:** General Funds  
**Budget Code:** 5132-A-27609-2330-0000  
**Description:** Commencement 9-11 Professional Development (Class Code 10479)  
**Justification:** Summer Program at Franklin. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.  
**Schedule:** Monday – Friday 8:30 am – 11:40 am  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ayers, Rene	6/30/14 - 8/15/14	LyncX - Teacher	12 hrs.	\$33/hr.
Barr, Beverly	6/30/14 - 8/15/14	RBC&D - Teacher	12 hrs.	\$33/hr.
Bizzigotti, Brian	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Bronson, Bridget	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Brown, Lawanda	6/30/14 - 8/15/14	LyncX - Teacher	12 hrs.	\$33/hr.
Caparco, Melinda	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Cassarino, Samuel	6/30/14 - 8/15/14	Monroe - Teacher	12 hrs.	\$33/hr.
Coccia, Michelle	6/30/14 - 8/15/14	IA&T - Counselor	12 hrs.	\$33/hr.
Gilmore, Katherine	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	\$33/hr.
DeFranco, Jennifer	6/30/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Diaz, Enrique	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Donlon, Margaret	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Dunbar, LaToya	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Dunne, Elizabeth	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Flanagan, Jennifer	6/30/14 - 8/15/14	NEHS - Teacher	12 hrs.	\$33/hr.
George, Nathan	6/30/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Hensel, Timothy	6/30/14 - 8/15/14	Charlotte - Teacher	12 hrs.	\$33/hr.
Hollister, Susan	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Hunter, Karl	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	\$33/hr.
Jackson, John	6/30/14 - 8/15/14	JMHS – Teacher	12 hrs.	\$33/hr.
Johnson, Daniel	6/30/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.

Johnson, Gail	6/30/14 - 8/15/14	Charlotte – Teacher	12 hrs.	\$33/hr.
Kehoe, Matthew	6/30/14 - 8/15/14	East - TOA	12 hrs.	\$33/hr.
Kenney-Zimmerli, Jennifer	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Klemme, Laura	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Leisten, Holly	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Mayfield, Josephine	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
McCormick, Matthew	6/30/14 - 8/15/14	Monroe - Teacher	12 hrs.	\$33/hr.
Melnichenko, Yelena	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Melson, Carneatha	6/30/14 - 8/15/14	Vanguard – Teacher	12 hrs.	\$33/hr.
Morales, Larry	6/30/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Morale, Melissa	6/30/14 - 8/15/14	East – Teacher	12 hrs.	\$33/hr.
Morrison, Mark	6/30/14 - 8/15/14	Hart St. (Agy Yth HS) - Teacher	12 hrs.	\$33/hr.
Mulcock, Timothy	6/30/14 - 8/15/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Mundorff, Corrine	6/30/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Nicholas, Julie	6/30/14 - 8/15/14	LyncX - Teacher	12 hrs.	\$33/hr.
Nicholas, Wendy	6/30/14 - 8/15/14	All City - Counselor	12 hrs.	\$33/hr.
Owens, Danielle	6/30/14 - 8/15/14	#50 - Teacher	12 hrs.	\$33/hr.
Palmeri, Jack	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Palo, John	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Parlet, Matthew	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Polo, Steven	6/30/14 - 8/15/14	JCW FA - Teacher	12 hrs.	\$33/hr.
Porretta-Baker, Gina	6/30/14 - 8/15/14	#58 - Teacher	12 hrs.	\$33/hr.
Rodriguez, Anthony	6/30/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Rotoli, Anthony	6/30/14 - 8/15/14	IA&T – Teacher	12 hrs.	\$33/hr.
Sackett, David	6/30/14 - 8/15/14	Charlotte - Teacher	12 hrs.	\$33/hr.
Sardo, Jessica	6/30/14 - 8/15/14	IA - Teacher	12 hrs.	\$33/hr.
Schiano, Mariellen	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Schuhmann, Ann	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Simmons, Reginald	6/30/14 - 8/15/14	Charlotte - Teacher	12 hrs.	\$33/hr.
Slifka, Christopher	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Snyder, Sarah	6/30/14 - 8/15/14	CO (ProfDev) - Teacher	12 hrs.	\$33/hr.
Spampinato, Kristin	6/30/14 - 8/15/14	Hart St. (Agy Yth HS) - Teacher	12 hrs.	\$33/hr.
Torres, Crisanta	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Treadwell, Matthew	6/30/14 - 8/15/14	JMHS – Teacher	12 hrs.	\$33/hr.
Ulrich, Alyson	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Williamson, Christina	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Wolf, Rosemarie	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Woodhams, Susan	6/30/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.



Yu, Jennifer                      6/30/14 - 8/15/14                      East - Teacher                      12 hrs.                      \$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Edward Mascadri

**Spending:** \$576,000

**Funding:** General Funds

**Budget Code:** 5132-A-27609-2330-0000 Teachers  
5132-A-27609-2830-0000 Counselors

**Description:** Commencement 9-11

**Justification:** Summer Program at Franklin to support improved student achievement and growth through extended learning time.

**Schedule:** Monday – Friday 7:45 a.m. – 12:40 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ayers, Rene	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Barr, Beverly	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Bizzigotti, Brian	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Bronson, Bridget	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Brown, Lawanda	7/1/14 – 8/14/14	All City– Teacher	192 hrs.	1/200 <sup>th</sup>
Caparco, Melinda	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Cassarino, Samuel	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>
		Vanguard –		
Coccia, Michelle	7/1/14 – 8/14/14	Counselor	192 hrs.	1/200 <sup>th</sup>
DeFranco, Jennifer	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Diaz, Enrique	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Donlon, Margaret	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Dunbar, LaToya	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Dunne, Elizabeth	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Flanagan, Jennifer	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
George, Nathan	7/1/14 – 8/14/14	SOTA – Teacher	192 hrs.	1/200 <sup>th</sup>
Hensel, Timothy	7/1/14 – 8/14/14	Charlotte - Teacher	192 hrs.	1/200 <sup>th</sup>
Hollister, Susan	7/1/14 – 8/14/14	Vanguard – Teacher	192 hrs.	1/200 <sup>th</sup>
Johnson, Daniel	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Kedley, Terrance	7/1/14 – 8/14/14	JMHS - Teacher	192 hrs.	1/200 <sup>th</sup>
Kehoe, Matthew	7/1/14 – 8/14/14	East – TOA	192 hrs.	1/200 <sup>th</sup>
Kenney-Zimmerli, Jennifer	7/1/14 – 8/14/14	RSTEM – Teacher	192 hrs.	1/200 <sup>th</sup>
Klemme, Laura	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Leisten, Holly	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Lydon, Diane	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Mayfield, Josephine	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
McCormick, Matthew	7/1/14 – 8/14/14	Monroe – Teacher	192 hrs.	1/200 <sup>th</sup>

Melnichenko, Yelena	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Melson, Carneatea	7/1/14 – 8/14/14	Vanguard – Teacher	192 hrs.	1/200 <sup>th</sup>
Morales, Larry	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
				1/200 <sup>th</sup>
Morale, Melissa	7/1/14 – 8/14/14	East –Teacher	192 hrs.	
		Hart St. (Agy Yth		
Morrison, Mark	7/1/14 – 8/14/14	HS) – Teacher	192 hrs.	1/200 <sup>th</sup>
Mulcock, Timothy	7/1/14 – 8/14/14	JCW CA – Teacher	192 hrs.	1/200 <sup>th</sup>
Mundorff, Corrine	7/1/14 – 8/14/14	SOTA – Teacher	192 hrs.	1/200 <sup>th</sup>
Nicholas, Julie	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Nicholas, Wendy	7/1/14 – 8/14/14	All City - Counselor	192 hrs.	1/200 <sup>th</sup>
Owens, Danielle	7/1/14 – 8/14/14	#50 – Teacher	192 hrs.	1/200 <sup>th</sup>
Palmeri, Jack	7/1/14 – 8/14/14	RSTEM – Teacher	192 hrs.	1/200 <sup>th</sup>
Palo, John	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Parlet, Matthew	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Polo, Steven	7/1/14 – 8/14/14	JCW FA – Teacher	192 hrs.	1/200 <sup>th</sup>
Porretta-Baker, Gina	7/1/14 – 8/14/14	#58 – Teacher	192 hrs.	1/200 <sup>th</sup>
Rodriguez, Anthony	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Rotoli, Anthony	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Sacco, Samuel	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Sackett, David	7/1/14 – 8/14/14	Charlotte – Teacher	192 hrs.	1/200 <sup>th</sup>
Sardo, Jessica	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Schiano, Mariellen	7/1/14 – 8/14/14	East - Teacher	192 hrs.	1/200 <sup>th</sup>
Schuhmann, Ann	7/1/14 – 8/14/14	Vanguard – Teacher	192 hrs.	1/200 <sup>th</sup>
Simmons, Reginald	7/1/14 – 8/14/14	Charlotte – Teacher	192 hrs.	1/200 <sup>th</sup>
Slifka, Christopher	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
		CO (ProfDev) –		
Snyder, Sarah	7/1/14 – 8/14/14	Teacher	192 hrs.	1/200 <sup>th</sup>
		Hart St. (Agy Yth		
Spampinato, Kristin	7/1/14 – 8/14/14	HS) – Teacher	192 hrs.	1/200 <sup>th</sup>
Torres, Crisanta	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Ulrich, Alyson	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Williamson, Christina	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Wolf, Rosemarie	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Woodhams, Susan	7/1/14 – 8/14/14	SOTA – Teacher	192 hrs.	1/200 <sup>th</sup>
Yu, Jennifer	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Rhonda Neal  
**Spending:** \$14,256  
**Funding:** General Fund  
**Budget Code:** 5152-A-21009-2070-4520  
**Description:** Middle Grades Professional Development (Class Code 10479)

**Justification:** Summer Program at Martin St. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

**Schedule:** Monday – Friday 8:30 am – 11:40 am

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Andler, Callie	6/30/14 - 8/15/14	LAFYM – Counselor	12 hrs.	\$33/hr.
Boris-Kane, Dale	6/30/14 - 8/15/14	#36 - Teacher	12 hrs.	\$33/hr.
Brown, Daniel	6/30/14 - 8/15/14	Charlotte – Teacher	12 hrs.	\$33/hr.
Caselli, Joshua	6/30/14 - 8/15/14	#2 - Teacher	12 hrs.	\$33/hr.
Cerretto, Brittany	6/30/14 - 8/15/14	#2 - Teacher	12 hrs.	\$33/hr.
Cochren, Tuanita	6/30/14 - 8/15/14	#44 – Teacher	12 hrs.	\$33/hr.
Cox, Daile	6/30/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Craig, Jessalynn	6/30/14 - 8/15/14	#29 - Teacher	12 hrs.	\$33/hr.
Daly, Jennifer	6/30/14 - 8/15/14	JMHS – Librarian	12 hrs.	\$33/hr.
Davis, Michelle	6/30/14 - 8/15/14	#58 - Teacher	12 hrs.	\$33/hr.
Dewart, Elizabeth	6/30/14 - 8/15/14	#17 – Teacher	12 hrs.	\$33/hr.
Ealy, George	6/30/14 - 8/15/14	JCW FA - Teacher	12 hrs.	\$33/hr.
Garcia, Maria	6/30/14 - 8/15/14	#9 – Teacher	12 hrs.	\$33/hr.
Hartgrove, Rita	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Holmes, Kevin	6/30/14 - 8/15/14	#2 - Teacher	12 hrs.	\$33/hr.
Jacka, Sarah	6/30/14 - 8/15/14	#50 - Teacher	12 hrs.	\$33/hr.
Koch, Meghan	6/30/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Lavergne, Robin	6/30/14 - 8/15/14	JCW FA - Counselor	12 hrs.	\$33/hr.
Lum, Matthew	6/30/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Mason, Laura Ann	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
McCaffery, Jason	6/30/14 - 8/15/14	Martin St.(Spec Ed) – Teacher	12 hrs.	\$33/hr.
Morrissey, Kevin	6/30/14 - 8/15/14	JCW FA – Teacher	12 hrs.	\$33/hr.
Nannini, Amie	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Rozzo, David	6/30/14 - 8/15/14	Hart St. (Agency Youth) – Teacher	12 hrs.	\$33/hr.
Ruckdeschel, Shayna	6/30/14 - 8/15/14	JCW CA – Teacher	12 hrs.	\$33/hr.
Rupp, Crystal	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	\$33/hr.
Sadler, Tracy	6/30/14 - 8/15/14	#3 - Teacher	12 hrs.	\$33/hr.
Sarkis-Kruse, Theresa	6/30/14 - 8/15/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Slack, Meghan	6/30/14 - 8/15/14	#58 – Teacher	12 hrs.	\$33/hr.
Sposato, Alice	6/30/14 - 8/15/14	Charlotte - Teacher	12 hrs.	\$33/hr.

Stephens, Allison	6/30/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Strahl, Mack	6/30/14 - 8/15/14	#9 – Teacher	12 hrs.	\$33/hr.
Vona, Kathleen	6/30/14 - 8/15/14	SOTA – Teacher	12 hrs.	\$33/hr.
Wilburn, Lashonda	6/30/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Williams, Sean	6/30/14 - 8/15/14	Charlotte – Teacher	12 hrs.	\$33/hr.
Wilson, Luke	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Rhonda Neal

**Spending:** \$172,800

**Funding:** Title I

**Budget Code:** 5132-E-21009-2330-0267

**Description:** Middle Grades

**Justification:** Summer Program at Martin St. to support improved student achievement and growth through extended learning time.

**Schedule:** Monday – Friday 8:30 a.m. – 11:30 a.m.

**Strategic Plan:** Goal: ; Objective:

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Andler, Callie	7/7/14 – 8/1/14	LAFYM – Counselor	80 hrs.	1/300 <sup>th</sup>
Boris-Kane, Dale	7/7/14 – 8/1/14	#36 – Teacher	80 hrs.	1/300 <sup>th</sup>
Brown, Daniel	7/7/14 – 8/1/14	Charlotte – Teacher	80 hrs.	1/300 <sup>th</sup>
Caselli, Joshua	7/7/14 – 8/1/14	#2 – Teacher	80 hrs.	1/300 <sup>th</sup>
Cerretto, Brittany	7/7/14 – 8/1/14	#2 – Teacher	80 hrs.	1/300 <sup>th</sup>
Cochren, Tuanita	7/7/14 – 8/1/14	#44 – Teacher	80 hrs.	1/300 <sup>th</sup>
Cox, Daile	7/7/14 – 8/1/14	SOTA – Teacher	80 hrs.	1/300 <sup>th</sup>
Craig, Jessalynn	7/7/14 – 8/1/14	#29 – Teacher	80 hrs.	1/300 <sup>th</sup>
Daly, Jennifer	7/7/14 – 8/1/14	JMHS – Librarian	80 hrs.	1/300 <sup>th</sup>
Davis, Michelle	7/7/14 – 8/1/14	#58 – Teacher	80 hrs.	1/300 <sup>th</sup>
Dewart, Elizabeth	7/7/14 – 8/1/14	#17 – Teacher	80 hrs.	1/300 <sup>th</sup>
Ealy, George	7/7/14 – 8/1/14	JCW FA – Teacher	80 hrs.	1/300 <sup>th</sup>
Garcia, Maria	7/7/14 – 8/1/14	#9 – Teacher	80 hrs.	1/300 <sup>th</sup>
Hartgrove, Rita	7/7/14 – 8/1/14	IA&T – Teacher	80 hrs.	1/300 <sup>th</sup>
Holmes, Kevin	7/7/14 – 8/1/14	#2 – Teacher	80 hrs.	1/300 <sup>th</sup>
Jacka, Sarah	7/7/14 – 8/1/14	#50 – Teacher	80 hrs.	1/300 <sup>th</sup>
Koch, Meghan	7/7/14 – 8/1/14	SOTA – Teacher	80 hrs.	1/300 <sup>th</sup>
Lavergne, Robin	7/7/14 – 8/1/14	JCW FA – Counselor	80 hrs.	1/300 <sup>th</sup>
Lum, Matthew	7/7/14 – 8/1/14	JMHS – Teacher	80 hrs.	1/300 <sup>th</sup>
Mason, Laura Ann	7/7/14 – 8/1/14	East – Teacher	80 hrs.	1/300 <sup>th</sup>
McCaffery, Jason	7/7/14 – 8/1/14	Martin St. (Spec Ed) – Teacher	80 hrs.	1/300 <sup>th</sup>
Morrissey, Kevin	7/7/14 – 8/1/14	JCW FA – Teacher	80 hrs.	1/300 <sup>th</sup>

Nannini, Amie	7/7/14 – 8/1/14	East – Teacher	80 hrs.	1/300 <sup>th</sup>
Rozzo, David	7/7/14 – 8/1/14	Hart St.(Agency Youth) – Teacher	80 hrs.	1/300 <sup>th</sup>
Ruckdeschel, Shayna	7/7/14 – 8/1/14	JCW CA - Teacher	80 hrs.	1/300 <sup>th</sup>
Rupp, Crystal	7/7/14 – 8/1/14	NEHS – Teacher	80 hrs.	1/300 <sup>th</sup>
Sadler, Tracy	7/7/14 – 8/1/14	#3 – Teacher	80 hrs.	1/300 <sup>th</sup>
Sarkis-Kruse, Theresa	7/7/14 – 8/1/14	JCW CA – Teacher	80 hrs.	1/300 <sup>th</sup>
Slack, Meghan	7/7/14 – 8/1/14	#58 – Teacher	80 hrs.	1/300 <sup>th</sup>
Sposato, Alice	7/7/14 – 8/1/14	Charlotte – Teacher	80 hrs.	1/300 <sup>th</sup>
Stephens, Allison	7/7/14 – 8/1/14	JMHS – Teacher	80 hrs.	1/300 <sup>th</sup>
Strahl, Mack	7/7/14 – 8/1/14	#9 – Teacher	80 hrs.	1/300 <sup>th</sup>
Vona, Kathleen	7/7/14 – 8/1/14	SOTA – Teacher	80 hrs.	1/300 <sup>th</sup>
Wilburn, Lashonda	7/7/14 – 8/1/14	RBC&D – Teacher	80 hrs.	1/300 <sup>th</sup>
Williams, Sean	7/7/14 – 8/1/14	Charlotte – Teacher	80 hrs.	1/300 <sup>th</sup>
Wilson, Luke	7/7/14 – 8/1/14	East – Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Gary Reynolds  
**Spending:** \$22,176  
**Funding:** General Funds  
**Budget Code:** 5132-A-26509-2330-0000  
**Description:** Commencement 9-11 Professional Development (Class Code 10479)  
**Justification:** Summer Program at Marshall. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.  
**Schedule:** Monday – Friday 8:30 am – 11:40 am  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alvarez, Rachel	6/30/14 - 8/15/14	East – Teacher	12 hrs.	1/200 <sup>th</sup>
Arrendell, Robert	6/30/14 - 8/15/14	Charlotte – Teacher	12 hrs.	1/200 <sup>th</sup>
Ashton, Farai	6/30/14 - 8/15/14	LyncX – Teacher	12 hrs.	1/200 <sup>th</sup>
Avino, Charles	6/30/14 - 8/15/14	Charlotte – Teacher	12 hrs.	1/200 <sup>th</sup>
Backus, Joann	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Barley, Darrell	6/30/14 - 8/15/14	East – Teacher	12 hrs.	1/200 <sup>th</sup>
Bevilacqua, Ashlee	6/30/14 - 8/15/14	#39 - Teacher	12 hrs.	1/200 <sup>th</sup>
Brooks, Bryan	6/30/14 - 8/15/14	#7 - Teacher	12 hrs.	1/200 <sup>th</sup>
Campe, Stephen	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Domiano, Eugene	6/30/14 - 8/15/14	East – Teacher	12 hrs.	1/200 <sup>th</sup>
Fink, Patrick	6/30/14 - 8/15/14	#9 – Teacher	12 hrs.	1/200 <sup>th</sup>

Fleming, Todd	6/30/14 - 8/15/14	NEHS - Teacher	12hrs.	1/200 <sup>th</sup>
Flick, Lisa	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	1/200 <sup>th</sup>
Foust, Shawn	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Gaudio, Nicole	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	1/200 <sup>th</sup>
Girven, Lynn	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	1/200 <sup>th</sup>
Graham, Laconda	6/30/14 - 8/15/14	All City – Counselor	12 hrs.	1/200 <sup>th</sup>
Herrman, Patricia	6/30/14 - 8/15/14	RSTEM – Teacher	12 hrs.	1/200 <sup>th</sup>
Hucks, William	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	1/200 <sup>th</sup>
Johnson, Zachary	6/30/14 - 8/15/14	SOTA – Teacher	12 hrs.	1/200 <sup>th</sup>
Kedley, Terrence	6/30/14 - 8/15/14	JMHS – Teacher	12 hrs.	1/200 <sup>th</sup>
Kelly, Jonathan	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Kelly, Maggie	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Krahenbuhl, Kurt	6/30/14 - 8/15/14	RSTEM – Teacher	12 hrs.	1/200 <sup>th</sup>
Laveck, Victor	6/30/14 - 8/15/14	#29 – Teacher	12 hrs.	1/200 <sup>th</sup>
Legzdin, Jennifer	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	1/200 <sup>th</sup>
Luciano, Paul	6/30/14 - 8/15/14	#16 – Teacher	12 hrs.	1/200 <sup>th</sup>
Lydon, Diane	6/30/14 - 8/15/14	East – Teacher	12 hrs.	1/200 <sup>th</sup>
Morgan, Geoffrey	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
	6/30/14 - 8/15/14			1/200 <sup>th</sup>
Nagle, Jody A.			12 hrs.	
Ocran, Ebo	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
O'Dell, Scott	6/30/14 - 8/15/14	Vanguard – Teacher	12 hrs.	1/200 <sup>th</sup>
O'Hara, Stephen	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Parker, Lindsay	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	1/200 <sup>th</sup>
	6/30/14 - 8/15/14	CO (ProfDev) – Teacher	12 hrs.	1/200 <sup>th</sup>
Piacentini, Dominic			12 hrs.	1/200 <sup>th</sup>
Priddy, Amy	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	1/200 <sup>th</sup>
Priel, N. Ray	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Ramirez, Tara	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Rinere, Frank	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Rodgers, Deon	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
	6/30/14 - 8/15/14			1/200 <sup>th</sup>
Sadik, Michele		JCW WA - Teacher	12 hrs.	
Scofield, Steven	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Sheffer, Christopher	6/30/14 - 8/15/14	SOTA - Teacher	12 hrs.	1/200 <sup>th</sup>
Southerland, Tyrone	6/30/14 - 8/15/14	IA&T – Teacher	12 hrs.	1/200 <sup>th</sup>
Swartz, Lisa	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	1/200 <sup>th</sup>
Thornton, Marena	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	1/200 <sup>th</sup>
Tobierre, Sybil	6/30/14 - 8/15/14	RBC&D – Teacher	12 hrs.	1/200 <sup>th</sup>
Tookes, Kimberly	6/30/14 - 8/15/14	RSTEM – Teacher	12 hrs.	1/200 <sup>th</sup>
Trifeletti, Leigh	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Van Ornum, Keith D	6/30/14 - 8/15/14	JMHS – Teacher	12 hrs.	1/200 <sup>th</sup>

Webster, Andrew	6/30/14 - 8/15/14	JCW CA – Teacher	12 hrs.	1/200 <sup>th</sup>
Wesner, Vincent	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Whelen, Michelle M.	6/30/14 - 8/15/14	JCW CA – Teacher	12 hrs.	1/200 <sup>th</sup>
Whitehair Debra	6/30/14 - 8/15/14	East - Teacher	12 hrs.	1/200 <sup>th</sup>
Wise, Ryan	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	1/200 <sup>th</sup>
Yaeger, Meghan	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Gary Reynolds  
**Spending:** \$537,600  
**Funding:** General Funds  
**Budget Code:** 5132-A-26509-2330-0000 Teachers  
 5132-A-26509-2830-0000 Counselors

**Description:** Commencement 9-11  
**Justification:** Summer Program at Marshall to support improved student achievement and growth through extended learning time.  
**Schedule:** Monday – Friday 7:45 a.m. – 12:40 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alvarez, Rachel	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Arrendell, Robert	7/1/14 – 8/14/14	Charlotte – Teacher	192 hrs.	1/200 <sup>th</sup>
Ashton, Farai	7/1/14 – 8/14/14	LyncX – Teacher	192 hrs.	1/200 <sup>th</sup>
Avino, Charles	7/1/14 – 8/14/14	Charlotte – Teacher	192 hrs.	1/200 <sup>th</sup>
Backus, Joann	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Barley, Darrell	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Bevilacqua, Ashlee	7/1/14 – 8/14/14	All City - Teacher	192 hrs.	1/200 <sup>th</sup>
Brooks, Bryan	7/1/14 – 8/14/14	#7 – Teacher	192 hrs.	1/200 <sup>th</sup>
Campe, Stephen	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Domiano, Eugene	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Fink, Patrick	7/1/14 – 8/14/14	#9 – Teacher	192 hrs.	1/200 <sup>th</sup>
Foust, Shawn	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Gaudio, Nicole	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Girven, Lynn	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Graham, Laconda	7/1/14 – 8/14/14	All City – Counselor	192 hrs.	1/200 <sup>th</sup>
Herrman, Patricia	7/1/14 – 8/14/14	RSTEM – Teacher	192 hrs.	1/200 <sup>th</sup>
Hucks, William	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Johnson, Zachary	7/1/14 – 8/14/14	SOTA – Teacher	192 hrs.	1/200 <sup>th</sup>
Kedley, Terrence	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Kelly, Jonathan	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Krahenbuhl, Kurt	7/1/14 – 8/14/14	RSTEM – Teacher	192 hrs.	1/200 <sup>th</sup>
Laveck, Victor	7/1/14 – 8/14/14	#29 – Teacher	192 hrs.	1/200 <sup>th</sup>

Legzdin, Jennifer	7/1/14 – 8/14/14	Vanguard - Teacher	192 hrs.	1/200 <sup>th</sup>
Luciano, Paul	7/1/14 – 8/14/14	#16 – Teacher	192 hrs.	1/200 <sup>th</sup>
Lydon, Diane	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Morgan, Geoffrey	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
	7/1/14 – 8/14/14			1/200 <sup>th</sup>
Nagle, Jody A.		All City - Teacher	192 hrs.	
Ocran, Ebo	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
O'Dell, Scott	7/1/14 – 8/14/14	Vanguard – Teacher	192 hrs.	1/200 <sup>th</sup>
O'Hara, Stephen	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Parker, Lindsay	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
	7/1/14 – 8/14/14	CO (ProfDev) –		
Piacentini, Dominic		Teacher	192 hrs.	1/200 <sup>th</sup>
Priddy, Amy	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Priel, N. Ray	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Ramirez, Tara	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Rinere, Frank	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Rodgers, Deon	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Sadik, Michele	7/1/14 – 8/14/14	JCW WA - Teacher	192 hrs.	1/200 <sup>th</sup>
Scofield, Steven	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Sheffer, Christopher	7/1/14 – 8/14/14	SOTA - Teacher	192 hrs.	1/200 <sup>th</sup>
Southerland, Tyrone	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Swartz, Lisa	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Thornton, Marena	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Tobierre, Sybil	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Tookes, Kimberly	7/1/14 – 8/14/14	RSTEM – Teacher	192 hrs.	1/200 <sup>th</sup>
Trifeletti, Leigh	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Van Ornum, Keith D	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Webster, Andrew	7/1/14 – 8/14/14	JCW CA – Teacher	192 hrs.	1/200 <sup>th</sup>
Wesner, Vincent	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Whelen, Michelle M.	7/1/14 – 8/14/14	JCW CA – Teacher	192 hrs.	1/200 <sup>th</sup>
Wise, Ryan	7/1/14 – 8/14/14	JCW – Teacher	192 hrs.	1/200 <sup>th</sup>
Yaeger, Meghan	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Gary Reynolds  
**Spending:** \$3,564  
**Funding:** General Funds  
**Budget Code:** 5132-A-26509-2070-0000  
**Description:** Commencement Grade 12 Professional Development (Class Code 10479)



**Justification:** Summer Program at Marshall. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

**Schedule:** Monday – Friday 8:30 am – 11:40 am

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baccanti, Nicole	6/30/14 - 8/15/14	NEHS – Teacher	12 hrs.	\$33/hr.
Cardilli, Brian	6/30/14 - 8/15/14	Charlotte – Teacher	12 hrs.	\$33/hr.
Carlston, Richard	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Casey, Elizabeth	6/30/14 - 8/15/14	Charlotte – Teacher	12 hrs.	\$33/hr.
Leysath, Gail	6/30/14 - 8/15/14	All City - Counselor	12 hrs.	\$33/hr.
Manon, Latoya	6/30/14 - 8/15/14	–RBC&D - Teacher	12 hrs.	\$33/hr.
Miner, Rosalynn	6/30/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Reed-Mullen, Katrina	6/30/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Varno, Carrie	6/30/14 - 8/15/14	JCW CA - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Gary Reynolds

**Spending:** \$86,400

**Funding:** General Funds

**Budget Code:** 5132-A-26509-2330-0000 Teachers  
5132-A-20509-2040-0000 CASE  
5132-A-20509-2830-0000 Counselors

**Description:** Commencement Grade 12

**Justification:** Summer Program at Marshall to support improved student achievement and growth through extended learning time.

**Schedule:** Monday – Friday 7:45 a.m. – 2:15 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baccanti, Nicole	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Cardilli, Brian	7/1/14 – 8/14/14	Charlotte – Teacher	192 hrs.	1/200 <sup>th</sup>
Carlston, Richard	7/114 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Casey, Elizabeth	7/1/14 – 8/14/14	Charlotte – Teacher	192 hrs.	1/200 <sup>th</sup>
Leysath, Gail	7/114 – 8/14/14	All City – Counselor	192 hrs.	1/200 <sup>th</sup>
Manon, Latoya	7/114 – 8/14/14	RBC&D - Teacher	192 hrs.	1/200 <sup>th</sup>
Miner, Rosalynn	7/114 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Reed-Mullen, Katrina	7/114 – 8/14/14	SOTA – Teacher	192 hrs.	1/200 <sup>th</sup>
Varno, Carrie	7/1714 – 8/14/14	JCW CA –Teache r	192 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Babette Phillips  
**Spending:** \$25,592  
**Funding:** General Funds  
**Budget Code:** 5132-A-25109-2070-0000  
**Description:** Commencement 9-11 Professional Development (Class Code 10479)  
**Justification:** Summer Program at Wilson CA. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.  
**Schedule:** Monday – Friday 8:30 am – 11:40 am  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Amico, Richard	6/27/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Berardi, Andrea	6/27/14 - 8/15/14	JCW CA - Teacher Hart St. (Agy Yth	12 hrs.	\$33/hr.
Bradley, Rosemary	6/27/14 - 8/15/14	HS) - Teacher	12 hrs.	\$33/hr.
Bridge, Lawrence	6/27/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Burgos, Wilson	6/27/14 - 8/15/14	CO (ProfDev) - Teacher	12 hrs.	\$33/hr.
Burke, Barry J.	6/27/14 - 8/15/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Connor, Breandan	6/27/14 - 8/15/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Corke, Richard	6/27/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Dermody, Gary	6/27/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Eldridge, Teresa	6/27/14 - 8/15/14	SWW FA - Teacher	12 hrs.	\$33/hr.
Erwin, Antoinette	6/27/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Estrella-Brazil, Australia M.	6/27/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Felton, Lacassa	6/27/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Fixsen, Angela H.	6/27/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Furiuso, Donald	6/27/14 - 8/15/14	Charlotte - Teacher	12 hrs.	\$33/hr.
Harris, Michael	6/27/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Huber, Bradley	6/27/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Ibezim, Samuel	6/27/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
James, Teresa	6/27/14 - 8/15/14	#17 - Teacher	12 hrs.	\$33/hr.
Knope, Matthew	6/27/14 - 8/15/14	JCW FA - Teacher	12 hrs.	\$33/hr.
Konecny, Loretta	6/27/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Konecny, Philip	6/27/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
LaLiberty, Adrienne	6/27/14 - 8/15/14	#8 - Teacher	12 hrs.	\$33/hr.
Lavigne, Janice	6/27/14 - 8/15/14	NEHS - Teacher	12 hrs.	\$33/hr.
Lee-Monds, Andrea	6/27/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.

Locker, Lori	6/27/14 - 8/15/14	JCW FA - Teacher	12 hrs.	\$33/hr.
Lukens, James	6/27/14 - 8/15/14	CO (ProfDev) - Teacher	12 hrs.	\$33/hr.
Machuca-Dall, Carolina	6/27/14 - 8/15/14	CO (ProfDev) - Teacher	12 hrs.	\$33/hr.
Markel, Chad	6/27/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
McCarthy, Meybhol	6/27/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
McLaughlin, Amy	6/27/14 - 8/15/14	JCW FA - TOA	12 hrs.	\$33/hr.
Meise, Michael	6/27/14 - 8/15/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Meyer, Patricia	6/27/14 - 8/15/14	Edison WEP - Teacher	12 hrs.	\$33/hr.
Moraites, Rebekah	6/27/14 - 8/15/14	JCW FA - Teacher	12 hrs.	\$33/hr.
Muniga, Joseph	6/27/14 - 8/15/14	#4 - Counselor	12 hrs.	\$33/hr.
Niederpruem, Anne	6/27/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Oyphanith, Chanthadeth	6/27/14 - 8/15/14	Charlotte - Teacher	12 hrs.	\$33/hr.
Panton, Lynn	6/27/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Pettibone, Michael	6/27/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Phillips, Jessica	6/27/14 - 8/15/14	#58 - Teacher	12 hrs.	\$33/hr.
Rodriguez, Caroline	6/27/14 - 8/15/14	#16 - Teacher	12 hrs.	\$33/hr.
Scissum, Sherrolletta	6/27/14 - 8/15/14	LyncX - Counselor	12 hrs.	\$33/hr.
Sunderville, David	6/27/14 - 8/15/14	JCW FA – Teacher	12 hrs.	\$33/hr.
Surphlis, Wilbert	6/27/14 - 8/15/14	#4 - Teacher	12 hrs.	\$33/hr.
Tillotson, James	6/27/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Vanderhoof, James	6/27/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Warrick, Jennifer	6/27/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Wedgwood, Angela	6/27/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Wensel, Anthony	6/27/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Wilkins, James	6/27/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Wilson, Evan	6/27/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Wright, Daniel	6/27/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Babette Phillips

**Spending:** \$537,000

**Funding:** General Funds

**Budget Code:** 5132-A-25109-2330-0000 Teachers  
5132-A-25009-2830-0000 Couneslors

**Description:** Commencement 9-11

**Justification:** Summer Program at Wilson CA to support improved student achievement and growth through extended learning time.

**Schedule:** Monday – Friday 7:45 a.m. – 12:40 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Amico, Richard	7/1/14 – 8/14/14	Edison RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Berardi, Andrea	7/1/14 – 8/14/14	JCW CA – Teacher	192 hrs.	1/200 <sup>th</sup>
Bradley, Rosemary	7/1/14 – 8/14/14	Hart St. (Agy Yth HS) – Teacher	192 hrs.	1/200 <sup>th</sup>
Bridge, Lawrence	7/1/14 – 8/14/14	Monroe – Teacher	192 hrs.	1/200 <sup>th</sup>
Burgos, Wilson	7/1/14 – 8/14/14	CO (ProfDev) – Teacher	192 hrs.	1/200 <sup>th</sup>
Burke, Barry J.	7/1/14 – 8/14/14	JCW CA – Teacher	192 hrs.	1/200 <sup>th</sup>
Connor, Breandan	7/1/14 – 8/14/14	JCW CA – Teacher	192 hrs.	1/200 <sup>th</sup>
Corke, Richard	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Dermody, Gary	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Eldridge, Teresa	7/1/14 – 8/14/14	SWW FA – Teacher	192 hrs.	1/200 <sup>th</sup>
Erwin, Antoinette	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Estrella-Brazil, Australia M.	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
Felton, Lacassa	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Fixsen, Angela H.	7/1/14 – 8/14/14	SOTA – Teacher	192 hrs.	1/200 <sup>th</sup>
Furiuso, Donald	7/1/14 – 8/14/14	Charlotte – Teacher	192 hrs.	1/200 <sup>th</sup>
Harris, Michael	7/1/14 – 8/14/14	RSTEM – Teacher	192 hrs.	1/200 <sup>th</sup>
Huber, Bradley	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Ibezim, Samuel	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
James, Teresa	7/1/14 – 8/14/14	#17 – Teacher	192 hrs.	1/200 <sup>th</sup>
Knope, Matthew	7/1/14 – 8/14/14	JCW FA – Teacher	192 hrs.	1/200 <sup>th</sup>
Konecny, Loretta	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Konecny, Philip	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
LaLiberty, Adrienne	7/1/14 – 8/14/14	#8 – Teacher	192 hrs.	1/200 <sup>th</sup>
Lavigne, Janice	7/1/14 – 8/14/14	NEHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Lee-Monds, Andrea	7/1/14 – 8/14/14	Vanguard – Teacher	192 hrs.	1/200 <sup>th</sup>
Locker, Lori	7/1/14 – 8/14/14	JCW FA – Teacher	192 hrs.	1/200 <sup>th</sup>
Lukens, James	7/1/14 – 8/14/14	CO (ProfDev) – Teacher	192 hrs.	1/200 <sup>th</sup>
Machuca-Dall, Carolina	7/1/14 – 8/14/14	CO (ProfDev) – Teacher	192 hrs.	1/200 <sup>th</sup>
Markel, Chad	7/1/14 – 8/14/14	IA&T – Teacher	192 hrs.	1/200 <sup>th</sup>
McCarthy, Meybhol	7/1/14 – 8/14/14	RSTEM – Teacher	192 hrs.	1/200 <sup>th</sup>
McLaughlin, Amy	7/1/14 – 8/14/14	JCW FA – TOA	192 hrs.	1/200 <sup>th</sup>
Meise, Michael	7/1/14 – 8/14/14	JCW CA – Teacher	192 hrs.	1/200 <sup>th</sup>
Meyer, Patricia	7/1/14 – 8/14/14	Edison WEP – Teacher	192 hrs.	1/200 <sup>th</sup>

Moraites, Rebekah	7/1/14 – 8/14/14	JCW FA – Teacher	192 hrs.	1/200 <sup>th</sup>
Muniga, Joseph	7/1/14 – 8/14/14	#4 – Counselor	192 hrs.	1/200 <sup>th</sup>
Niederpruem, Anne	7/1/14 – 8/14/14	All City – Teacher	192 hrs.	1/200 <sup>th</sup>
Noeth, Gerard	7/1/14 – 8/14/14	Charlotte – Teacher	192 hrs.	1/200 <sup>th</sup>
Oyphanith, Chanthadeth	7/1/14 – 8/14/14	Charlotte – Teacher	192 hrs.	1/200 <sup>th</sup>
Panton, Lynn	7/1/14 – 8/14/14	East – Teacher	192 hrs.	1/200 <sup>th</sup>
Pettibone, Michael	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Phillips, Jessica	7/1/14 – 8/14/14	#58 – Teacher	192 hrs.	1/200 <sup>th</sup>
Ritchie, Preston	7/1/14 – 8/14/14	#45 – Teacher	192 hrs.	1/200 <sup>th</sup>
Rodriguez, Caroline	7/1/14 – 8/14/14	#16 – Teacher	192 hrs.	1/200 <sup>th</sup>
Sarratori, Joseph	7/1/14 – 8/14/14	LAFYM – Teacher	192 hrs.	1/200 <sup>th</sup>
Schramm, Amy	7/1/14 – 8/14/14	#22 – Teacher	192 hrs.	1/200 <sup>th</sup>
Scissum, Sherrolletta	7/1/14 – 8/14/14	LyncX – Counselor	192 hrs.	1/200 <sup>th</sup>
Surphlis, Wilbert	7/1/14 – 8/14/14	#4 – Teacher	192 hrs.	1/200 <sup>th</sup>
Tillotson, James	7/1/14 – 8/14/14	SOTA – Teacher	192 hrs.	1/200 <sup>th</sup>
Vanderhoof, James	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Warrick, Jennifer	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>
Wedgwood, Angela	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Wensel, Anthony	7/1/14 – 8/14/14	RBC&D – Teacher	192 hrs.	1/200 <sup>th</sup>
Wilkins, James	7/1/14 – 8/14/14	Vanguard – Teacher	192 hrs.	1/200 <sup>th</sup>
Wilson, Evan	7/1/14 – 8/14/14	SOTA – Teacher	192 hrs.	1/200 <sup>th</sup>
Wright, Daniel	7/1/14 – 8/14/14	JMHS – Teacher	192 hrs.	1/200 <sup>th</sup>

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Carlos Cotto Jr.

**Spending:** \$14,850

**Funding:** University of Rochester CDC HEART Grant

**Budget Code:** 5130-E-29305-2010-0321

**Description:** Coordinated School Health Program

**Justification:** Coordinated School Health (CSH) is recommended by the CDC as a strategy for improving students’ health and learning in our nation’s schools. One component of the Coordinated School Health Program is the delivery of Health education in all schools and at all elementary grade levels as well as secondary education All school have completed the School Health Index Modules Based on the School Health Index our schools also scored the lowest in health education. Health education teachers will plot a course of learning for RCSD students in Health education. We will design exemplary health education lessons to produce a final product that will integrate the CCLS for ELA, Science and Social Studies into Health education. The ELA “Common Core Standards” will be used to guide professional learning protocols as well as the *Guidance Document for achieving NYS Standards in Health Education*. These health education lessons will provide elementary teachers with lessons to complement their present curriculum and opportunities to enhance student learning opportunities as well as improve their overall performance on the School Health Index.

**Schedule:** Monday-Friday, 9:00-3:00pm

**Strategic Plan:** Goal:1 ; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bartl, Danielle	6/27/14- 8/25/14	#19 -Teacher	15 hrs.	\$33/hr.
Brown, Lawanda	6/27/14- 8/25/14	LyncX-Teacher	15 hrs.	\$33/hr.
Dawson, Roseanne	6/27/14- 8/25/14	#28 -Teacher	20 hrs.	\$33/hr.
Korokeyi, Audrey	6/27/14- 8/25/14	CO –Teacher	150 hrs.	\$33/hr.
Lawrence, Lorraine	6/27/14- 8/25/14	Vanguard -Teacher	100 hrs.	\$33/hr.
Nourse, Erica	6/27/14- 8/25/14	#45 –Teacher	50 hrs.	\$33/hr.
Orvek, Rebecca	6/27/14- 8/25/14	RIA-Teacher	50 hrs.	\$33/hr.
Zisis, Evagelia	6/27/14- 8/25/14	#19-Teacher	50 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Carlos Cotto Jr.

**Spending:** \$5,280

**Funding:** Title IIA

**Budget Code:** 5152-E-29305-2070-0200

**Description:** Professional Development

**Justification:** Professional Development will be provided to elementary teachers to turnkey the elementary Health Education curriculum (k-6) which has been aligned with the ELA Common Core Learning Standards and integrated with science & social studies curricula. These professional development workshops will provide elementary teachers with opportunities to complement their present curriculum and opportunities to enhance student learning opportunities  
Professional Development will be provided to physical education teachers in an effort to turnkey and align the K-12 PE curriculum as well as the Pacing Chart throughout the district.

**Schedule:** Monday-Thursday: 10:00 a.m.-3:00 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bartl, Danielle	7/1/14- 8/30/14	#19-Teacher	20 hrs.	\$33/hr.
Cali, Raymond	7/1/14- 8/30/14	JCW CA -Teacher	20 hrs.	\$33/hr.
Cruz Salvador	7/1/14- 8/30/14	#53 - Teacher	20 hrs.	\$33/hr.
Korokeyi, Audrey	7/1/14- 8/30/14	CO-Teacher	20 hrs.	\$33/hr.
Lawrence, Lorraine	7/1/14- 8/30/14	Vanguard-Teacher	20 hrs.	\$33/hr.
Myers Michele	7/1/14- 8/30/14	JCW WC - Teacher	20 hrs.	\$33/hr.
Nourse, Erica	7/1/14- 8/30/14	#45-Teacher	20 hrs.	\$33/hr.
Rothwell Victoria	7/1/14- 8/30/14	#46 - Teacher	20 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Carlos Cotto Jr.  
**Spending:** \$10,560  
**Funding:** U of R CDC Heart Grant  
**Budget Code:** 5130-E-29305-2010-0321  
**Description:** Physical Education Curriculum Development  
**Justification:** Creating and aligning the district’s K-12 Physical Education Curriculum Map and Pacing chart to the New York and State Standards by analyzing the current curriculum. This project will follow the Center for Disease Control Prevention. Physical Education Curriculum Analysis Tool (PECAT) Atlanta, Georgia, 2006 as a guideline for a high quality physical education program. This team will turn key professional learning opportunities for staff with emphasis on the curriculum K-12 alignment.  
 In addition, we will collaborate with content area teachers to embed common core content into the Physical Education curriculum.  
**Schedule:** Monday - Friday 1:00 pm - 4:00 pm  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bartl, Danielle	6/27/14- 8/25/14	#19 - Teacher	10 hrs.	\$33/hr.
Brown, Lawanda	6/27/14- 8/25/14	LyncX -Teacher	10 hrs.	\$33/hr.
Cali, Raymond	7/1/14- 8/30/14	JCW CA - Teacher	40 hrs.	\$33/hr.
Cruz Salvador	7/1/14- 8/30/14	#53 - Teacher	40 hrs.	\$33/hr.
Golamb Chris	7/1/14- 8/30/14	JMHS - Teacher	40 hrs.	\$33/hr.
Hardgrave Grace	7/1/14- 8/30/14	#10 - Teacher	10 hrs.	\$33/hr.
Kinney, Shanna	7/1/14- 8/30/14	JMHS -Teacher	40 hrs.	\$33/hr.
Myers Michele	7/1/14- 8/30/14	JCW WC - Teacher	30 hrs.	\$33/hr.
Polizzi, Linda	7/1/14- 8/30/14	JMHS - Teacher	40 hrs.	\$33/hr.

Rothwell Victoria	7/1/14- 8/30/14	#46 - Teacher	30 hrs.	\$33/hr.
Zelazny Juliann	7/1/14- 8/30/14	RIA - Teacher	30 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Lydia Boddie-Rice  
**Spending:** \$8,415  
**Funding:** General Funds  
**Budget Code:** 5152-A-42117-2010-1250  
**Description:** Curriculum Development  
**Justification:** Teachers will work individually or in teams to develop curriculum that is aligned to CCLS and New York State Learning Standards for visual arts courses K-12. The entire process will include soliciting feedback from visual arts teachers, professional development, creating and printing visual aids, and a final approval by the Department of Teaching & Learning prior to implementation in the 2014-2015 school year.  
**Schedule:** Monday-Friday 8:00 a.m. am – 5:00 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Carlson, Penny	7/21/14 – 8/1/14	#45 –Teacher	30 hrs.	\$33/hr.
Frey, Laura	7/21/14 – 8/1/14	Charlotte –Teacher	30 hrs.	\$33/hr.
Lenear, Kristina	7/21/14 – 8/1/14	#54 –Teacher	30 hrs.	\$33/hr.
Mastellar, Emily	7/21/14 – 8/1/14	#16 –Teacher	30 hrs.	\$33/hr.
Nevinskas, Nancy	7/21/14 – 8/1/14	#20 –Teacher	30 hrs.	\$33/hr.
Pickard, Dominic	7/21/14 – 8/1/14	School Operations – Registrar/	15 hrs.	\$33/hr.
Salgado, Erica	7/21/14 – 8/1/14	#33 –Teacher	30 hrs.	\$33/hr.
Shaver, Aimee	7/21/14 – 8/1/14	RIA - Teacher	30 hrs.	\$33/hr.
Via-Wulff, Judy	7/21/14 – 8/1/14	CO UPK/ECP - Teacher	30 hrs.	\$33/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Beverly Gushue  
**Spending:** 12,055  
**Funding:** Summer Expanded Learning  
**Budget Code:** 5132-F-24003-6320-0707  
**Description:** Expanded Learning  
**Justification:** Coordinator of Career Pathways to Public Safety Program will monitor Career Pathways to Public Safety Program students in summer internships for summer of 2014 and also will recruit students for 2014 – 2015 school year.  
**Schedule:** Monday – Friday, 6 hrs./day x 8 weeks. 8:00 AM – 2:00 PM  
**Strategic Plan:** Goal:1; Objective: D



<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Poles Jr., Robert	7/7/14 – 8/31/14	Rochester Educational Opportunity Center (REOC) – Teacher	240 hrs.	1/200 <sup>th</sup>

**Seconded by Member of the Board Commissioner Powell  
Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 724**

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

- Division Chief:** Caterina Leone-Mannino
- Principal/Director:** Carlos Cotto Jr./Robert Burns
- Spending:** \$7,200
- Funding:** General Funds
- Budget Code:** 5126-A-75516-2330-4520
- Description:** Summer Partnership Program -- Camp Good Days & Special Times Summer Student Leadership Seminar
- Justification:** The Camp Good Days & Special Times Summer Student Leadership Seminar is a 5 day, 4 night (overnight) Leadership Seminar for 90 RCDS students transitioning from 6th to 7th grade. is made possible by the generous support of Camp Good Days in collaboration with RCSD. The seminar provides students with a foundation of knowledge and tools to develop leadership skills and peer mentoring, as well as preparation for their success in secondary school. RCSD supports the costs of teacher stipends to provide round the clock supervision and instruction in integrated academic units during the five days.
- Schedule:** Monday-Friday (24 hrs./day)
- Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burgmaster, Kristen	8/11/14 – 8/15/14	#58 – Teacher	5 days	\$1,200 stipend
Burgo, Jeremy	8/11/14 – 8/15/14	#25 – Teacher	5 days	\$1,200 stipend

Cruz, Salvador	8/11/14 – 8/15/14	#53 – Teacher	5 days	\$1,200 stipend
Dramer, Michael	8/11/14 – 8/15/14	SOTA – Social Worker	5 days	\$1,200 stipend
Johnson, Lesley	8/11/14 – 8/15/14	CO (Prof Dev) – Math Coach	5 days	\$1,200 stipend
Morales-McBride, Martha E.	8/11/14 – 8/15/14	#17 - Teacher	5 days	\$1,200 stipend

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Robert Burns

**Spending:** \$ 8,656

**Funding:** 1003a STEM Grant

**Budget Code:** 5132-E-75516-2330-0301

**Description:** Rochester Young Scholars Academy at Geneseo

**Justification:** Ninety (90) RCS D Students entering grades 6-11 will participate in the Rochester Area Young Scholars Program at SUNY Geneseo from July 14-July 25, 2014, Monday to Friday. This is a program aligned with the 1003 a STEM grant that requires a partnership with a Higher Education partner. The camp designed to help students develop and apply science, technology, engineering, and mathematics-related (STEM) knowledge and skills.

**Schedule:** Monday – Friday: 9:00 a.m. – 3:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bunn, Mary	7/14/14 - 7/25/14	JMHS - Teacher	60 hrs.	1/200 <sup>th</sup>
Delehanty, Daniel	7/14/14 - 7/25/14	East - Teacher	60 hrs.	1/200 <sup>th</sup>
Szozda, Andrea	7/14/14 - 7/25/14	Vanguard - Teacher	60 hrs.	1/200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Robert Burns

**Spending:** \$1,188

**Funding:** 1003a STEM Grant

**Budget Code:** 5152-E-75516-2070-0301

**Description:** Rochester Young Scholars Academy at Geneseo Orientation, Set-up and Breakdown

**Justification:** Teachers that are part of the Rochester Young Scholars Academy at Geneseo are required to attend orientation and curriculum development, as well as, set-up and breakdown the classroom.

**Schedule:** Monday – Friday: 9:00 a.m. – 3:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bunn, Mary	7/14/14 - 7/25/14	JMHS - Teacher	12 hrs.	\$33/hr.

Delehanty, Daniel	7/14/14 - 7/25/14	East - Teacher	12 hrs.	\$33/hr.
Szozda, Andrea	7/14/14 - 7/25/14	Vanguard - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Cheryl Wheeler

**Spending:** \$54,192

**Funding:** Title I 1003a Basic

**Budget Code:** 5152-E-71717-2070-0300

**Description:** School-Based Planning Team Facilitated School Comprehensive Education Plan (SCEP) Development

**Justification:** District leaders will facilitate guided writing sessions for SBPT members to review the results of the Diagnostic Tool for School and District Effectiveness (DTSDE) School Level Review and School Level Data to develop a strategic plan including goals, strategies, and resource allocation to support a continuous improvement plan. The SCEP is a requirement for all schools and must be approved by the BOE and NYSED.

**Schedule:** Saturday, 8:30-2:30; Tuesday & Thursday, 4 p.m. – 7 p.m.

**Strategic Plan:** Goal: 5; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Akwaa, Joyce	6/21/14	#2 – Teacher	6 hrs.	\$33/hr.
Alaimo, Thomas	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Alexander, Lisa	7/8/14 & 7/10/14	#43 – Teacher	6 hrs.	\$33/hr.
Altier, Annamaria	6/21/14	RIA - Teacher	6 hrs.	\$33/hr.
Asamoah-Wade, Windsor	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Bailey, MaryAnn	7/8/14 & 7/10/14	#42 – Teacher	6 hrs.	\$33/hr.
Balsamo, Augustina	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.
Barone-Crowell, Julie	7/8/14 & 7/10/14	#44 – Liberian	6 hrs.	\$33/hr.
Belanger, Heather	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Benton, Jennifer	7/8/14 & 7/10/14	#15 – Teacher	6 hrs.	\$33/hr.
Bergh, Sharon	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.
Bianchi, Tina	7/8/14 & 7/10/14	RECHS - Teacher	6 hrs.	\$33/hr.
Bishop, Melody	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Bland, Reginald	6/21/14	#54 - Teacher	6 hrs.	\$33/hr.
Boehlke, Jeremy	7/8/14 & 7/10/14	RBC&D - Teacher	6 hrs.	\$33/hr.
Boehm, Joette	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Boehm, Joette	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Bonacci, Megan	7/8/14 & 7/10/14	RSTEM - Teacher	6 hrs.	\$33/hr.
Bond, Robert	6/21/14	#58 – Teacher	6 hrs.	\$33/hr.
Bonnell, Deirdre	6/21/14	JCW CA – Teacher	6 hrs.	\$33/ hr.
Bosner, MaryCatherine	6/21/14	Vanguard - Teacher	6 hrs.	\$33/hr.

Bounds, Ann	6/21/14	#12 – Teacher	6 hrs.	\$33/hr.
Boyle, Jennifer	6/21/14	#33-Teacher	6 hrs.	\$33/hr.
Boyle, Michelle	06/21/14	#50 – Teacher	6 hrs.	\$33/hr.
Bredes-Nies, Diane	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.
Briggs, Kelli Monique	7/8/14 & 7/10/2014	#5 - Teacher	6 hrs.	\$33/hr.
Brongo, Julia S.	7/8/14 & 7/10/2014	#5 - Teacher	6 hrs.	\$33/hr.
Brown, Dan	7/8/14 & 7/10/14	TLAYM - Teacher	6 hrs.	\$33/hr.
Brundage, Michael	7/8/14 & 7/10/14	JCW FA - Teacher	6 hrs.	\$33/hr.
Buchko, Laurie	6/21/14	JCW CA – Teacher	6 hrs.	\$33/ hr.
Buck, Karen	6/21/14	East - Teacher	6 hrs.	\$33/hr.
Buckett, Cristine	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.
Burnell, Christine	6/21/14	East – Teacher	6 hrs.	\$33/hr.
Burrows, Nakia	6/21/14	NEHS - Counselor	6 hrs.	\$33/hr.
Bushart, Erik	6/21/14	IA&T – Teacher	6 hrs.	\$33/hr.
Calogero, Michelle	6/21/14	#52 - Teacher	6 hrs.	\$33/hr.
Carballada, Michele	7/8/14 & 7/10/14	#29 – Teacher	6 hrs.	\$33/hr.
Cardilli, Brian	7/8/14 & 7/10/14	TLAYM - Teacher	6 hrs.	\$33/hr.
Carlisi, Robin	7/8/14 & 7/10/14	#53 – Teacher	6 hrs.	\$33/hr.
Casey, Elizabeth	7/8/14 & 7/10/14	TLAYM - Teacher	6 hrs.	\$33/hr.
Cintineo, Madonna	7/8/14 & 7/10/14	#36 – Teacher	6 hrs.	\$33/hr.
Clancy, Christina	7/8/14 & 7/10/14	#7 - Teacher	6 hrs.	\$33/hr.
Clarke, Katheryn	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Corke, Richard	7/8/14 & 7/10/14	RBC&D - Teacher	6 hrs.	\$33/hr.
Courneya, Kathryn	7/8/14 & 7/10/14	#42 – Teacher	6 hrs.	\$33/hr.
Cruz-Phommany	6/21/14	#17 – Teacher	6 hrs.	\$33/hr.
Cutaia, Laura	06/21/14	#50 – Teacher	6 hrs.	\$33/hr.
Dale, Michelle	7/8/14 & 7/10/14	JMHS – Teacher	6 hrs.	\$33/hr.
Daly, Eileen	6/21/14	IA&T – Teacher	6 hrs.	\$33/hr.
Dawn Newmark	6/21/14	#9 - Teacher	6 hrs.	\$33/hr.
Delgado, Antonina	6/21/14	#8 - Teacher	6 hrs.	\$33/hr.
DeMario, Marisa	6/21/14	#17 – Teacher	6 hrs.	\$33/hr.
DeMarle-Oberlin, Joan	7/8/14 & 7/10/14	#36 – Teacher	6 hrs.	\$33/hr.
Devlin, Christine	7/8/14 & 7/10/14	#34 – Teacher	6 hrs.	\$33/hr.
Dickson, Ingrid	6/21/14	#58 – Teacher	6 hrs.	\$33/hr.
DiGiulio, Lisa	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Dingwall, Karen	6/21/14	#58 – Teacher	6 hrs.	\$33/hr.
DiProspero, Roseann	06/21/14	#50 – Teacher	6 hrs.	\$33/hr.
Doell, Charlene	7/8/14 & 7/10/14	#28 – Teacher	6 hrs.	\$33/hr.
Dorsey, Melissa	7/8/14 & 7/10/14	#34 – Teacher	6 hrs.	\$33/hr.
Drojak, Constance	7/8/14 & 7/10/14	RECHS – Counselor	6 hrs.	\$33/hr.

Duffy, Peter	6/21/14	RIA - Teacher	6 hrs.	\$33/hr.
Eagan, Elizabeth	6/21/14	#33-Teacher	6 hrs.	\$33/hr.
Ebner, Andrea	7/8/14 & 7/10/14	#16 – Teacher	6 hrs.	\$33/hr.
Eichner, Nancy	6/21/14	Y & J – Teacher	6 hrs.	\$33/hr.
Elliott, Kristine	6/21/14	#2 – Teacher	6 hrs.	\$33/hr.
Engels-Vattana, Christina	7/8/14 & 7/10/14	#44 – Teacher	6 hrs.	\$33/hr.
Englert, Lisa	7/8/14 & 7/10/14	RECHS – Teacher	6 hrs.	\$33/hr.
Evans, LaShara	6/21/14	#10 - Teacher	6 hrs.	\$33/hr.
Fayett, Michelle	6/21/14	#33-Teacher	6 hrs.	\$33/hr.
Fendt, Renee	7/8/14 & 7/10/14	#25 - Teacher	6 hrs.	\$33/hr.
Ferris, Wendy	7/8/14 & 7/10/14	#29 – Teacher	6 hrs.	\$33/hr.
Ferro, Anna R.	7/8/14 & 7/10/14	#5 - Teacher	6 hrs.	\$33/hr.
Finucane, Joanne	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Flanagan, Jennifer	6/21/14	NWHS - Teacher	6 hrs.	\$33/hr.
Flores, Sherley	6/21/14	#35 – Teacher	6 hrs.	\$33/hr.
Foster, Kathleen	6/21/14	#54 - Teacher	6 hrs.	\$33/hr.
Furiuso, Don	7/8/14 & 7/10/14	Charlotte – Teacher	6 hrs.	\$33/hr.
Fusco, Matthew	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Gagnier, Mary	7/8/14 & 7/10/14	RSTEM - Teacher	6 hrs.	\$33/hr.
Gamzo, Marcy	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Garfield, Andrea	7/8/14 & 7/10/14	#4 – Teacher	6 hrs.	\$33/hr.
Gengler, Nicholas J.	7/8/14 & 7/10/14	#5 - Teacher	6 hrs.	\$33/hr.
Gentile, Jennifer	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.
Giamartino, Jennifer	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Gibbardo, David	6/21/14	#8 - Teacher	6 hrs.	\$33/hr.
Gilbert, Katherine	7/8/14 & 7/10/14	#42 - Teacher	6 hrs.	\$33/hr.
Givens, Paula	7/8/14 & 7/10/14	#16 Teacher	6 hrs.	\$33/hr.
Gossin, Nancy	7/8/14 & 7/10/14	JCW FA - Teacher	6 hrs.	\$33/hr.
Guerand, Karen	7/8/14 & 7/10/14	#25 – Teacher	6 hrs.	\$33/hr.
Harrington, Brenda	7/8/14 & 7/10/14	#45 – Principal	6 hrs.	\$33/hr.
Hastings, Paula	6/21/14	Y & J - Teacher	6 hrs.	\$33/hr.
Hennessy, Meagan	6/21/14	#12 – Teacher	6 hrs.	\$33/hr.
Henretta, Michael	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Henry, Kristin	7/8/14 & 7/10/14	#25 - Teacher	6 hrs.	\$33/hr.
Herkamp, Leigh	6/21/14	#10 – Teacher	6 hrs.	\$33/hr.
Homer, Tanya	6/21/14	#52 - Teacher	6 hrs.	\$33/hr.
Hucks, William	6/21/14	NEHS - Teacher	6 hrs.	\$33/hr.
Hurley, Daniel	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Jordan, Kimkena	7/8/14 & 7/10/14	#5 - Teacher	6 hrs.	\$33/hr.
Key, Sharon	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.

Klafehn, Todd	6/21/14	Y & J – Teacher	6 hrs.	\$33/hr.
Klein, Kathleen	6/21/14	#8 - Teacher	6 hrs.	\$33/hr.
Kolstad, Marci	6/21/14	#35 – Teacher	6 hrs.	\$33/hr.
Laloggia, Lori	6/21/14	NWHS - Teacher	6 hrs.	\$33/hr.
Latragna, Michael	6/21/14	IA&T – Teacher	6 hrs.	\$33/hr.
Lawrence, Lorraine	6/21/14	Vanguard - Teacher	6 hrs.	\$33/hr.
Lawrence, Teresa	7/8/14 & 7/10/14	RECHS – Teacher	6 hrs.	\$33/hr.
Lazarevski, Nancy	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.
LeBlanc, Rosalind	06/21/14	#19 – Teacher	6 hrs.	\$33/hr.
Lechner, Kathleen	7/8/14 & 7/10/14	#20 – Teacher	6 hrs.	\$33/hr.
Legzdin, Jennifer	6/21/14	Vanguard - Teacher	6 hrs.	\$33/hr.
Lezeska, Tammie	6/21/14 - 7/10/14	JCW FA – Teacher	6 hrs.	\$33/hr.
Lillis, Jamie	06/21/14	#19 – Teacher	6 hrs.	\$33/hr.
Linza, Paula	6/21/14	East – Teacher	6 hrs.	\$33/hr.
Lombardo, Pamela	7/8/14 & 7/10/14	#42 – Teacher	6 hrs.	\$33/hr.
Loomis, Matthew	7/8/14 & 7/10/14	#4 – Teacher	6 hrs.	\$33/hr.
Lopez, Teresa	7/8/14 & 7/10/14	#44 – Teacher	6 hrs.	\$33/hr.
Loughborough, Catlin	7/8/14 & 7/10/14	#53 – Teacher	6 hrs.	\$33/hr.
Lyon, Judy	7/8/14 & 7/10/14	#34 – Teacher	6 hrs.	\$33/hr.
Macaluso, Alexander	6/21/14	#17 – Teacher	6 hrs.	\$33/hr.
Mack, Josh	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Marzouk, Nadia	7/8/14 & 7/10/14	#28 – Teacher	6 hrs.	\$33/hr.
Mastrogiovanni, Peter	7/8/14 & 7/10/14	NRCS - Teacher	6 hrs.	\$33/hr.
McCann, Karen	06/21/14	#50 – Teacher	6 hrs.	\$33/hr.
McClendon, Tasha	06/21/14	#19 – Teacher	6 hrs.	\$33/hr.
McGarvey, Elizabeth	7/8/14 & 7/10/14	JMHS - Teacher	6 hrs.	\$33/hr.
Melnichenko, Yelena	6/21/14	IA&T – Teacher	6 hrs.	\$33/hr.
Messore, Cristina	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.
Metras, Jessica	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Mezzoprete, Caroline	7/8/14 & 7/10/14	#46 – Teacher	6 hrs.	\$33/hr.
Micali, Julie	7/8/14 & 7/10/14	#45 – Teacher	6 hrs.	\$33/hr.
Milord, Marie	7/8/14 & 7/10/14	#44 – Teacher	6 hrs.	\$33/hr.
Minter, Tamara	7/8/14 & 7/10/14	#36 – Teacher	6 hrs.	\$33/hr.
Multer, Timothy	6/21/14	East – Teacher	6 hrs.	\$33/hr.
Mundell, Steve	7/8/14 & 7/10/14	Charlotte – Teacher	6 hrs.	\$33/hr.
Nannini, Amiee	6/21/14	East – Teacher	6 hrs.	\$33/hr.
Neil-Adams, Melissa	6/21/14	JCW CA – Teacher	6 hrs.	\$33/ hr.
Newman, Catherine	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.
O’Brien, Lisa	7/8/14 & 7/10/14	#53 – Teacher	6 hrs.	\$33/hr.
Orden, Terri	6/21/14	RIA - Teacher	6 hrs.	\$33/hr.
Ortiz-Viera, Maria	6/21/14	#9 - Teacher	6 hrs.	\$33/hr.
Osborne, Jennifer	7/8/14 & 7/10/14	#16 – Teacher	6 hrs.	\$33/hr.

Padula, Maria	7/8/14 & 7/10/14	#7 – Teacher	6 hrs.	\$33/hr.
Panipinto, Annemarie	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Paradis, Katherine	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Parker, Dorothy	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Parrinello, Sheri	7/8/14 & 7/10/14	#7 – Psychologist	6 hrs.	\$33/hr.
Passalugo, Jeffrey	7/8/14 & 7/10/14	#25 - Teacher	6 hrs.	\$33/hr.
Passamonte, Laurie	6/21/14	#2 – Teacher	6 hrs.	\$33/hr.
Pelrah, Sanya	7/8/14 & 7/10/14	RSTEM - Teacher	6 hrs.	\$33/hr.
Perez, Reyita	6/21/14	NWHS - Teacher	6 hrs.	\$33/hr.
Perez, Sandra	6/21/14	#12 – Teacher	6 hrs.	\$33/hr.
Perez, Siobhan	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Petkus, Sheryl	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Pierce, Roberta	6/21/14	#54 - Teacher	6 hrs.	\$33/hr.
Polito, Mariela	7/8/14 & 7/10/14	#28 – Teacher	6 hrs.	\$33/hr.
Post, Ellen	6/21/14	Vanguard - Teacher	6 hrs.	\$33/hr.
Pritchard, Tamalyn	7/8/14 & 7/10/14	RSTEM - Teacher	6 hrs.	\$33/hr.
Quinn, Jennifer	7/8/14 & 7/10/14	#46 – Teacher	6 hrs.	\$33/hr.
Reed, Kristen	7/8/14 & 7/10/14	#29 – Teacher	6 hrs.	\$33/hr.
Reimer, Tracey	7/8/14 & 7/10/14	RBC&D - Teacher	6 hrs.	\$33/hr.
Reuter, Susan	6/21/14	#52 - Librarian	6 hrs.	\$33/hr.
Ribble, Sara	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Rivera, Aylin	7/8/14 & 7/10/14	JMHS – Teacher	6 hrs.	\$33/hr.
Robertson, Kerry	6/21/14	#58 – Teacher	6 hrs.	\$33/hr.
Robillard, Jeanne	6/21/14	#12 – Teacher	6 hrs.	\$33/hr.
Rockell-Alba, Jayne	7/8/14 & 7/10/14	#15 – Teacher	6 hrs.	\$33/hr.
Rodriguez, Caleb	6/21/14	#9 - Teacher	6 hrs.	\$33/hr.
Row, Joanna	7/8/14 & 7/10/14	#25 - Teacher	6 hrs.	\$33/hr.
Rowe-Jarrett, Deborah	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Rudy, Susan	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Salvaggio, Cacilda	7/8/14 & 7/10/14	#28 – Teacher	6 hrs.	\$33/hr.
Sandy, MaryJo	6/21/14	#41 – Teacher	6 hrs.	\$33/hr.
Scott, Scott	7/8/14 & 7/10/14	#20 – Teacher	6 hrs.	\$33/hr.
Shannon Costanzo	6/21/14	#9 - Teacher	6 hrs.	\$33/hr.
Short, Jason	7/8/14 & 7/10/14	TLAYM - Teacher	6 hrs.	\$33/hr.
Simmonds, Marisa	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Smalley, Melissa	7/8/14 & 7/10/14	#45 – Teacher	6 hrs.	\$33/hr.
Smith, Monica	7/8/14 & 7/10/14	#53 – Teacher	6 hrs.	\$33/hr.
Smith, Olivia	6/21/14	#54 - Teacher	6 hrs.	\$33/hr.
Soleim, William	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Speranza, Dianna	7/8/14 & 7/10/14	#28 - Teacher	6 hrs.	\$33/hr.

Stadt, Kara	7/8/14 & 7/10/14	# 43 - Teacher	6 hrs.	\$33/hr.
Staropoli, Charles	6/21/14	#33-Teacher	6 hrs.	\$33/hr.
Steele-Avery, Karen	6/21/14	NEHS - Teacher	6 hrs.	\$33/hr.
Steffen, Kenneth	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Sundberg, Nancy	7/8/14 & 7/10/14	#15 – Teacher	6 hrs.	\$33/hr.
Sutherland, Kimberly	7/8/14 & 7/10/14	#46 – Teacher	6 hrs.	\$33/hr.
Taranko, Nick	7/8/14 & 7/10/14	Charlotte – Teacher	6 hrs.	\$33/hr.
Taylor, Lieselle	7/8/14 & 7/10/14	#44 – Teacher	6 hrs.	\$33/hr.
Thurley, Julie	7/8/14 & 7/10/14	#36 – Teacher	6 hrs.	\$33/hr.
Tierney, Amy	6/21/14	#2 – Teacher	6 hrs.	\$33/hr.
Tran, Annie	6/21/14	RIA - Teacher	6 hrs.	\$33/hr.
Turek, David	6/21/14	#41 – Teacher	6 hrs.	\$33/hr.
Turner, Ruth	7/8/14 & 7/10/14	#7 – Social Worker	6 hrs.	\$33/hr.
Tyler, Colleen	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.
Vaccaro, Danielle	7/8/14 & 7/10/14	#15 – Teacher	6 hrs.	\$33/hr.
Vallone, Gia	6/21/14	#8 - Teacher	6 hrs.	\$33/hr.
Vercolen, Rosaria	6/21/14 - 7/10/14	#52 - Teacher	6 hrs.	\$33/hr.
Via-Wolff, Judy	7/8/14 & 7/10/14	RECHS - Teacher	6 hrs.	\$33/hr.
Vick, Joseph	6/21/14	#41 – Teacher	6 hrs.	\$33/hr.
Wagner, Karen	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Wells-Kelly, Catherine	7/8/14 & 7/10/14	#29 – Teacher	6 hrs.	\$33/hr.
Wess, Lori	6/21/14	#2 - Teacher	6 hrs.	\$33/hr.
White, Loretta	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Wiesenberg, Kim	7/8/14 & 7/10/14	#45 – Teacher	6 hrs.	\$33/hr.
Williams, Dolly	7/8/14 & 7/10/14	#34 – Teacher	6 hrs.	\$33/hr.
Williams, Melanie	6/21/14	JCW CA – Counselor	6 hrs.	\$33/ hr.
Wilson, Evan	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Wilson, Timothy	6/21/14	NEHS - Teacher	6 hrs.	\$33/hr.
Winfrey, Kimberly	7/8/14 & 7/10/14	#4 – Teacher	6 hrs.	\$33/hr.
Wood, Amber	7/8/14 & 7/10/14	#53 – TOA	6 hrs.	\$33/hr.



Yesses, Sarah	7/8/14 & 7/10/14	#7 – Teacher	6 hrs.	\$33/hr.
Young-Card, Ruth	7/8/14 & 7/10/14	#20 – Teacher	6 hrs.	\$33/hr.
Zebelman, Sam	7/8/14 & 7/10/14	Charlotte – Teacher	6 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Powell  
 Rejected 3-1 with Commissioner Evans abstaining due to familial relationship, Vice President Elliott dissenting, and Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 725**

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Vicma Ramos

**Principal/Director:** Joyce Schultz

**Spending:** \$16,632

**Funding:** General Fund

**Budget Code:** 5132-A-51013-2060-0000

**Description:** Other Professional Work

**Justification:** To score the mandated 2013-2014 New York State grade 8 Science assessments. Scoring after the end of the school year and not during the school day allows for greater continuity of instruction to students and minimizes disruption to the educational process.

**Schedule:** Monday 8:30am-3:30pm  
 Friday 8:30am-3:30pm  
 Saturday 8:30am-3:30pm

**Strategic Plan:** Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alaimo, Thomas	6/27/14 – 6/30/14	YM&IHA – Teacher	18 hrs.	\$33/hr.
Brown, Lawanda	6/27/14 – 6/30/14	LyncX – Teacher	18 hrs.	\$33/hr.
Bunn, Mary	6/27/14 – 6/30/14	JMHS – Teacher	18 hrs.	\$33/hr.
Cavallo, Hannah	6/27/14 – 6/30/14	NEHS – Teacher	18 hrs.	\$33/hr.
Cheng, Alicia	6/27/14 – 6/30/14	East – Teacher	18 hrs.	\$33/hr.
Czudak, Tracy	6/27/14 – 6/30/14	Wilson FA – Teacher	18 hrs.	\$33/hr.
Eldridge, Teresa	6/27/14 – 6/30/14	SWW FA - Teacher	18 hrs.	\$33/hr.
Hendricks, Richard	6/27/14 – 6/30/14	SOTA – Teacher	18 hrs.	\$33/hr.
Ibezim, Samuel	6/27/14 – 6/30/14	NEHS – Teacher	18 hrs.	\$33/hr.

Jarzabek, David	6/27/14 – 6/30/14	TLAYM – Teacher	18 hrs.	\$33/hr.
Munawar, Laiqa	6/27/14 – 6/30/14	#3 – Teacher	18 hrs.	\$33/hr.
O’Leary, Ryan	6/27/14 – 6/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Polo, Steven	6/27/14 – 6/30/14	Wilson FA – Teacher	18 hrs.	\$33/hr.
Presutti, Jon	6/27/14 – 6/30/14	#5 – Teacher	18 hrs.	\$33/hr.
Purver, Amanda	6/27/14 – 6/30/14	Wilson FA – Teacher	18 hrs.	\$33/hr.
Robinson, Emily	6/27/14 – 6/30/14	LyncX – Teacher	18 hrs.	\$33/hr.
Rodriguez, Caroline	6/27/14 – 6/30/14	#16 – Teacher	18 hrs.	\$33/hr.
Romano, Andrea	6/27/14 – 6/30/14	Wilson CA – Teacher	18 hrs.	\$33/hr.
Roods, Cynthia	6/27/14 – 6/30/14	NWHS – Teacher	18 hrs.	\$33/hr.
Schultz, Kristine	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
Sears, Glenna	6/27/14 – 6/30/14	East – Teacher	18 hrs.	\$33/hr.
Spyra, Aaron	6/27/14 – 6/30/14	East – Teacher	18 hrs.	\$33/hr.
Sunderville, David	6/27/14 – 6/30/14	Wilson FA – Teacher	18 hrs.	\$33/hr.
Szozda, Andrea	6/27/14 – 6/30/14	Vanguard – Teacher	18 hrs.	\$33/hr.
Trifeletti, Leigh	6/27/14 – 6/30/14	All City – Teacher	18 hrs.	\$33/hr.
White, Michael	6/27/14 – 6/30/14	Y&J – Teacher	18 hrs.	\$33/hr.
Wilson, Cassandra	6/27/14 – 6/30/14	East – Teacher	18 hrs.	\$33/hr.
Zuniga, Joseph	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.

**Division Chief:** Vicma Ramos

**Principal/Director:** Joyce Schultz

**Spending:** \$32,076

**Funding:** General Fund

**Budget Code:** 5124-A-51013-2060-0000

**Description:** Other Professional Work

**Justification:** To score the mandated 2013-2014 New York State grade 4 Science assessments. Scoring after the end of the school year and not during the school day allows for greater continuity of instruction to students and minimizes disruption to the educational process.

**Schedule:** Monday 8:30am-3:30pm  
Friday 8:30am-3:30pm  
Saturday 8:30am-3:30pm

**Strategic Plan:** Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Akers, Shannon	6/27/14 – 6/30/14	#19 – Teacher	18 hrs.	\$33/hr.
Belanger, Heather	6/27/14 – 6/30/14	#23 – Teacher	18 hrs.	\$33/hr.
Blanda, Joann	6/27/14 – 6/30/14	#36 – Teacher	18 hrs.	\$33/hr.
Bounds, Ann	6/27/14 – 6/30/14	#12 – Teacher	18 hrs.	\$33/hr.
Boyle, Jennifer	6/27/14 – 6/30/14	#33 – Teacher	18 hrs.	\$33/hr.

Burton, Aprille	6/27/14 – 6/30/14	#23 – Teacher	18 hrs.	\$33/hr.
Cain, Margaret	6/27/14 – 6/30/14	CO(Prof Dev) – ELA Coach	18 hrs.	\$33/hr.
Carlett, Megan	6/27/14 – 6/30/14	#58 – Teacher	18 hrs.	\$33/hr.
Dale, Josephine	6/27/14 – 6/30/14	#10 – Teacher	18 hrs.	\$33/hr.
Dewart, Elizabeth	6/27/14 – 6/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Doe, Patrick	6/27/14 – 6/30/14	CO(Prof Dev) – ELA Coach	18 hrs.	\$33/hr.
Dostman, PeiLin	6/27/14 – 6/30/14	#28 – Teacher	18 hrs.	\$33/hr.
Ferris, Wendy	6/27/14 – 6/30/14	#29 – Teacher	18 hrs.	\$33/hr.
Fortunato, Jenise	6/27/14 – 6/30/14	#41 – Teacher	18 hrs.	\$33/hr.
Garrow, Lisa	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
Genovese, Katherine	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
Gentile, Jennifer	6/27/14 – 6/30/14	#22 – Teacher	18 hrs.	\$33/hr.
Gordon – Bailey, Doris	6/27/14 – 6/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Harris, Torye	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
Johnson, Alexander	6/27/14 – 6/30/14	#42 – Teacher	18 hrs.	\$33/hr.
Johnson, Lesley	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
Johnstone, Michele	6/27/14 – 6/30/14	#43 – Teacher	18 hrs.	\$33/hr.
Karsten, Linda	6/27/14 – 6/30/14	12 – Teacher	18 hrs.	\$33/hr.
Kellene, Paul	6/27/14 – 6/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Klein, Christine	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
LaFond, Sheila	6/27/14 – 6/30/14	#42 – Teacher	18 hrs.	\$33/hr.
Lillis, Jamie	6/27/14 – 6/30/14	#19 – Teacher	18 hrs.	\$33/hr.
Lopez, Gladys	6/27/14 – 6/30/14	#43 – Teacher	18 hrs.	\$33/hr.
Maggio, Tracy	6/27/14 – 6/30/14	#36 – Teacher	18 hrs.	\$33/hr.
Mastrogiovanni, Peter	6/27/14 – 6/30/14	#3 – Teacher	18 hrs.	\$33/hr.
McBride – Morales, Martha	6/27/14 – 6/30/14	#17 – Teacher	18 hrs.	\$33/hr.
Meteyer, Marianna	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
Metras, Jessica	6/27/14 – 6/30/14	#23 – Teacher	18 hrs.	\$33/hr.
Nguyen, Mai Lan	6/27/14 – 6/30/14	#33 – Teacher	18 hrs.	\$33/hr.
O'Reilly, Heather	6/27/14 – 6/30/14	#10 – Teacher	18 hrs.	\$33/hr.
Osborn, Rebecca	6/27/14 – 6/30/14	#10 – Teacher	18 hrs.	\$33/hr.
Osbourne, Cherill	6/27/14 – 6/30/14	#44 – Teacher	18 hrs.	\$33/hr.
Panisch, Laurence	6/27/14 – 6/30/14	#22 – Teacher	18 hrs.	\$33/hr.

Passalugo, Jeffrey	6/27/14 – 6/30/14	#25 – Teacher	18 hrs.	\$33/hr.
Patanella, Vici	6/27/14 – 6/30/14	#3 – Teacher	18 hrs.	\$33/hr.
Pritchard, Lisa	6/27/14 – 6/30/14	#33 – Teacher	18 hrs.	\$33/hr.
Roslyn, Aaron	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
Scarborough, Coleen	6/27/14 – 6/30/14	#19 – Teacher	18 hrs.	\$33/hr.
Sittler, Deanne	6/27/14 – 6/30/14	#22 – Teacher	18 hrs.	\$33/hr.
Simbari, Kelly	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
Singletary – Frazier, Lisa	6/27/14 – 6/30/14	#4 – Teacher	18 hrs.	\$33/hr.
Smith, Stephanie	6/27/14 – 6/30/14	CO(Prof Dev) – ELA Coach	18 hrs.	\$33/hr.
Springer, Rebecca	6/27/14 – 6/30/14	#10 – Teacher	18 hrs.	\$33/hr.
Taylor, Lieselle	6/27/14 – 6/30/14	#44 – Teacher	18 hrs.	\$33/hr.
Vives, Alva Inez	6/27/14 – 6/30/14	CO(Prof Dev) – Math Coach	18 hrs.	\$33/hr.
Walsh, Timothy	6/27/14 – 6/30/14	#42 – Teacher	18 hrs.	\$33/hr.
Watkins, Elizabeth	6/27/14 – 6/30/14	#33 – Teacher	18 hrs.	\$33/hr.
Yarritza, Delgado	6/27/14 – 6/30/14	#22 – Teacher	18 hrs.	\$33/hr.
Zdunczyk, Stephen	6/27/14 – 6/30/14	#10 – Teacher	18 hrs.	\$33/hr.

**Division Chief:** Vicma Ramos

**Principal/Director:** Vicma Ramos

**Spending:** 7,902

**Funding:** General Fund

**Budget Code:** 5132-A-55005-2110-1250

**Description:** Other Professional Work

**Justification:** During the Summer months Placement will assess new entrants' credits creating necessary transfer of school records. This is necessary to keep all new registrants' school records updated prior to the opening of school.

**Schedule:** Monday-Friday 8:30 a.m. – 3:30 p.m.

**Strategic Plan:** Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Blair, Peter	7/14/14 – 8/29/14	C.O.(Placement) – Counselor	108 hrs.	1/200 <sup>th</sup>

**Division Chief:** Vicma Ramos

**Principal/Director:** Vicma Ramos

**Spending:** \$ 20,331

**Funding:** General Fund

**Budget Code:** 5132-A-55005-2110-1250

**Description:** Other Professional Work

**Justification:** During the summer months the Language Assessment Team need to assess new entrants, PreK-12 with language proficiency tests. These tests under CR Part 154 guidelines are used to determine proficiency in English and the native language and recommend placement in appropriate bilingual, ESOL, or monolingual school settings.

**Schedule:** Monday-Friday 8:30 a.m. – 3:30 p.m.

**Strategic Plan:** Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Laniak, Gina	7/1/14 – 8/31/14	C.O.( Sch Oper) – Language Assessor Bilingual	90 hrs.	1/200 <sup>th</sup>
Padilla, Mayra	7/1/14 – 8/31/14	Monroe – Teacher	90 hrs.	1/200 <sup>th</sup>
Robles, Ivette	7/1/14 – 8/31/14	C.O.( Sch Oper) – Language Assessor Bilingual	150 hrs.	1/200 <sup>th</sup>

**Division Chief:** Vicma Ramos

**Principal/Director:** Vicma Ramos

**Spending:** \$ 10,266

**Funding:** General Fund

**Budget Code:** 5132-A-55005-2110-0000

**Description:** Other Professional Work

**Justification:** Placement will assess new entrants ‘credits creating necessary transfer of school records. This is necessary to keep all new registrants’ school records updated prior to the opening of school. Placement will also have to update all student records with 13-14 school year end as per state requirements.

**Schedule:** Monday-Friday 8:30 a.m. – 3:30 p.m.

**Strategic Plan:** Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Delishia	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Ferraro, Mark	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Finnegan, Kathleen	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Gilbert, Jeanette	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Hunter, Kimberly	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Holleran, James	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>

Lombard, Kimberly	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Moran, Patricia	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Newton, Suzanne	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Ostanski, David	6/27/14 – 6/30/14	C.O.(Placement) – Teacher	12 hrs.	1/200 <sup>th</sup>
Pfluke, Natalie	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Piccarreto, Melissa	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Pickard, Dominic	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Tucker, Karen	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>
Vallilee, Kimberly	6/27/14 – 6/30/14	C.O.(Sch Oper) – Teacher	12 hrs.	1/200 <sup>th</sup>

**Division Chief:** Vicma Ramos

**Principal/Director:** Vicma Ramos

**Spending:** \$ 95,207

**Funding:** General Fund

**Budget Code:** 5132-A-55005-2110-1250

**Description:** Other Professional Work

**Justification:** During the Summer months Placement will assess new entrants ‘credits creating necessary transfer of school records. This is necessary to keep all new registrants’ school records updated prior to the opening of school. Placement will also have to update all student records with 13-14 school year end as per state requirements.

**Schedule:** Monday-Friday 8:30 a.m. – 3:30 p.m.

**Strategic Plan:** Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Delishia	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Ferraro, Mark	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Finnegan, Kathleen	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Gilbert, Jeanette	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Hunter, Kimberly	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>

Holleran, James	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Lombard, Kimberly	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Moran, Patricia	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Newton, Suzanne	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Ostanski, David	7/1/14 – 8/29/14	C.O.(Placement) – Teacher	108 hrs.	1/200 <sup>th</sup>
Pfluke, Natalie	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Piccarreto, Melissa	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Pickard, Dominic	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Tucker, Karen	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>
Vallilee, Kimberly	7/1/14 – 8/29/14	C.O.(Sch Oper) – Teacher	108 hrs.	1/200 <sup>th</sup>

**Division Chief:** Vicma Ramos

**Principal/Director:** Vicma Ramos

**Spending:** \$ 2,105

**Funding:** General Fund

**Budget Code:** 5132-A-55005-2110-0000

**Description:** Other Professional Work

**Justification:** The Language Assessment Team need to assess new entrants with language proficiency tests. These tests under CR Part 154 guidelines are used to determine proficiency in English and the native language and recommend placement in appropriate bilingual, ESOL, or monolingual school settings.

**Schedule:** Monday-Friday 8:30 a.m. – 3:30 p.m.

**Strategic Plan:** Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Laniak, Gina	6/27/14 – 6/30/14	C.O.(Sch Oper) – Language Assessor Bilingual	12 hrs.	1/200 <sup>th</sup>
Padilla, Mayra	6/27/14 – 6/30/14	Monroe – Teacher	12 hrs.	1/200 <sup>th</sup>
Robles, Ivette	6/27/14 – 6/30/14	C.O.(Sch Oper) – Language Assessor Bilingual	12 hrs.	1/200 <sup>th</sup>

**Seconded by Member of the Board Commissioner Powell  
Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and  
Commissioner Cruz absent**

**Resolution No 2013-14: 726**

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Jerome Underwood

**Principal/Director:** Erin Graupman

**Spending:** \$1,980

**Funding:** Pregnancy Assistance Fund Grant

**Budget Code:** 5132-E-53508-2815-0130

**Description:** Professional Development

**Justification:** This is a workshop to train staff on the new Pathways to Success Program. Pathways to Success aims to create and sustain supportive systems that help expectant and parenting teens and young adults travel pathways to success through health, education, self-sufficiency, and strong families.

**Schedule:** Tuesday, Wednesday 12:00–2:00 pm

**Strategic Plan:** Goal: 2 ; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Thompson, Tonya	7/29/14 – 7/30/14	LyncX Academy- Counselor	4 hrs.	\$33/hr.
Murphy, Michael	7/29/14 – 7/30/14	SOTA- Counselor	4 hrs.	\$33/hr.
Williams, Melanie	7/29/14 – 7/30/14	Wilson CA- Counselor	4 hrs.	\$33/hr.
Broome, William	7/29/14 – 7/30/14	Wilson CA- Counselor	4 hrs.	\$33/hr.
Atwell, Allison	7/29/14 – 7/30/14	Wilson CA- Counselor	4 hrs.	\$33/hr.
Gidley, Stacey	7/29/14 – 7/30/14	Vanguard- Counselor	4 hrs.	\$33/hr.
Reisinger-Verdin, Gina	7/29/14 – 7/30/14	NWCP- Counselor	4 hrs.	\$33/hr.
Musinger, Margery	7/29/14 – 7/30/14	Y & J- Counselor	4 hrs.	\$33/hr.
Fauth, Diana	7/29/14 – 7/30/14	#2- Counselor	4 hrs.	\$33/hr.



Jimenez-Irizarry, Gladys	7/29/14 – 7/30/14	SOTA- Counselor	4 hrs.	\$33/hr.
Cattat, Angela	7/29/14 – 7/30/14	WEP- Counselor	4 hrs.	\$33/hr.
Higgins-Marshall, Michelle	7/29/14 – 7/30/14	#50- Counselor	4 hrs.	\$33/hr.
Gartrell, Chennita	7/29/14 – 7/30/14	RBC&D- Counselor	4 hrs.	\$33/hr.
Ewane-Sobe, Jane	7/29/14 – 7/30/14	East- Counselor	4 hrs.	\$33/hr.
Gabalski, Walter	7/29/14 – 7/30/14	STEM- Counselor	4 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Powell  
Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and  
Commissioner Cruz absent**

**Resolution No 2013-14: 727**

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Annmarie Lehner  
**Principal/Director:** Tim Cliby  
**Spending:** \$37,455  
**Funding:** General Fund  
**Budget Code:** 5152-A-64513-2630-1250  
**Description:** Coordination and training for One-to-One Prototype by Department of Instructional Technology

**Justification:** The 2014-15 school year will be a prototype year in our school district, involving several schools and students in various grade levels. Utilizing various one-to-one hardware platforms, supported by a wide variety of student-centered electronic resources. Schools 58, Nathaniel Rochester STEM School, School 34 (a Priority School), Early College High School, and Integrated Arts and Technology High School, Rochester International Academy, and School Without Walls-Commencement students will have an assigned device that provides wireless access to the Internet, access to a blended digital curriculum, access to an online collaborative environment available to both teachers and students, ongoing training in the effective and purposeful integration of the devices with instruction in the classroom, laptop support and maintenance. The device assigned to the student is the property of the Rochester City School District, and is for the student's use during the school day throughout the school year. These prototypes will allow the District to prepare for the scaled rollout of future one-to-one programs, enabling RCSD students and Rochester City School District programs to be aligned to current educational best practices in the 21<sup>st</sup> Century.

**Schedule:** Monday – Saturday, 8am–5pm

**Strategic Plan:** Goal: 4; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Austin, Janelle R	7/1/14 – 8/31/14	WOIS – Teacher	100 hrs.	\$33/hr.
Castle, Rose M	7/1/14 – 8/31/14	Instructional Technology – TOA	75 hrs.	\$33/hr.
Cicero, Joseph T	7/1/14 – 8/31/14	NRCS – TOA	50 hrs.	\$33/hr.
Cox, Sheldon	7/1/14 – 8/31/14	Instructional Technology – TOA	80 hrs.	\$33/hr.
Johnsen, Timothy J.	7/1/14 – 8/31/14	IATHS – Teacher	100 hrs.	\$33/hr.
Mastrogiovanni, Peter	7/1/14 – 8/31/14	NRCS – TOA	150 hrs.	\$33/hr.
Schenk, Randall Byron	7/1/14 – 8/31/14	Instructional Technology – TOA	100 hrs.	\$33/hr.
Steffen, Elizaveta T.	7/1/14 – 8/31/14	Instructional Technology – TOA	200 hrs.	\$33/hr.
Towey, Susan L.	7/1/14 – 8/31/14	Instructional Technology – TOA	180 hrs.	\$33/hr.
Wagner, Jennifer M	7/1/14 – 8/31/14	WOIS – Teacher	100 hrs.	\$33/hr.

**Division Chief:** Annmarie Lehner  
**Principal/Director:** Tim Cliby  
**Spending:** \$46,695  
**Funding:** General Fund  
**Budget Code:** 5152-A-64513-2630-1250

**Description:** Classroom technology preparation and training for teachers in advance of the opening of schools in September.

**Justification:** There are more than 100 outdated Netbooks and aging laptop carts that must be replaced during the summer. Significant training for staff will be required for the seamless integration of the new technology. Open/Closing Schools 5: 28: 12 and the preparation required to ensure that all technology is properly allocated and configured for students by the start of school, including monitoring proper SMART equipment placement in conjunction with classroom design and layout; The training of technology teachers and administrators for the Engineering by Design Program for all 6<sup>th</sup> & 7<sup>th</sup> grade students. The creation of training modules for the eDoctrina program (eDoctrina will be used for target setting, SLO document management, and the deployment of pre and post testing as related to SLO's). Training of new teachers regarding K-2 Ipad program and Teacher Laptops. The preparation of and training related to iPads for Pre-K, Kindergarten thru Grade 2-specifically for teachers new to this equipment or grade level.

**Schedule:** Monday – Saturday, 8am–5pm

**Strategic Plan:** Goal: 4; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Berthin, David	7/1/14 – 8/31/14	Youth & Justice – Teacher	100 hrs.	\$33/hr.
Castle, Rose M	7/1/14 – 8/31/14	Instructional Technology – TOA	125 hrs.	\$33/hr.
Cox, Sheldon	7/1/14 – 8/31/14	Instructional Technology – TOA	200 hrs.	\$33/hr.
Eisenberg, Kathleen M.	7/1/14 – 8/31/14	Instructional Technology – TOA	230 hrs.	\$33/hr.
Farrell, Charles T.	7/1/14 – 8/31/14	Charlotte – TOA	130 hrs.	\$33/hr.
Leckinger, Allison	7/1/14 – 8/31/14	Instructional Technology – TOA	100 hrs.	\$33/hr.
Lydon, Kevin D.	7/1/14 – 8/31/14	Instructional Technology – TOA	230 hrs.	\$33/hr.
Schenk ,Randall Byron	7/1/14 – 8/31/14	Instructional Technology – TOA	200 hrs.	\$33/hr.
Steffen, Kenneth W.	7/1/14 – 8/31/14	SWW – Teacher	100 hrs.	\$33/hr.

**Division Chief:** Annmarie Lehner

**Principal/Director:** Tim Cliby

**Spending:** \$94,116

**Funding:** ARRA VAP Grant

**Budget Code:** 5152-E-64513-2010-0870

**Description:** Develop, construct, expand, and conduct training for the RCSD eLearning resources, and supplemental electronic materials described in the summer priorities listed below.

**Justification:** As the pressure grows for increased access for students to digital material, the Department of Instructional Technology will provide guidance and assistance for the creation and enhancement of materials in multiple venues: online PD, online Regents Prep courses to help prepare students for the NYS Core Course Regents Assessments, and Curriculum Updates, in cooperation with Curriculum Directors; Course development, course review, and resource identification for Advanced Placement Virtual Courses. In addition, the Department of Instructional Technology will conduct multiple sessions providing Professional Development to teachers around the use of identified online resources to assist students in more complete understanding of curricular concepts. Finally, the Department of Instructional Technology will coordinate multiple eLearning Summer Boot Camps for all students registered for online classes.

**Schedule:** Monday – Saturday, 8am–5pm

**Strategic Plan:** Goal: 4; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bizzigotti, Brian	7/1/14 – 8/31/14	East – Teacher	120 hrs.	\$33/hr.
Buckley, Brenda	7/1/14 – 8/31/14	Instructional Technology – TOA	220 hrs.	\$33/hr.
Craddock, Bradley E.	7/1/14 – 8/31/14	SOTA – Teacher	100 hrs.	\$33/hr.
Dow, Chad E.	7/1/14 – 8/31/14	Wilson – Teacher	100 hrs.	\$33/hr.
Eisenberg ,Kathleen M.	7/1/14 – 8/31/14	Instructional Technology – TOA	70 hrs.	\$33/hr.
Gerew, Karen K.	7/1/14 – 8/31/14	Instructional Technology – TOA	175 hrs.	\$33/hr.
Gilmore, Jacquelyn S.	7/1/14 – 8/31/14	Instructional Technology – TOA	260 hrs.	\$33/hr.
Gilmore, Katherine M	7/1/14 – 8/31/14	All City – Teacher	120 hrs.	\$33/hr.
Goff, Ryan	7/1/14 – 8/31/14	Instructional Technology – TOA	220 hrs.	\$33/hr.
Harter, Kimberly A.	7/1/14 – 8/31/14	Robert Brown – Teacher	260 hrs.	\$33/hr.
Krug, Howard P.	7/1/14 – 8/31/14	Vanguard – Teacher	100 hrs.	\$33/hr.
Leckinger, Allison	7/1/14 – 8/31/14	Instructional Technology – TOA	100 hrs.	\$33/hr.
Lydon, Kevin D.	7/1/14 – 8/31/14	Instructional Technology – TOA	67 hrs.	\$33/hr.
Orem-Derthick, Katherine J.	7/1/14 – 8/31/14	Instructional Technology – TOA	100 hrs.	\$33/hr.
Parchment, Garonia L.	7/1/14 – 8/31/14	Robert Brown – Teacher	120 hrs.	\$33/hr.
Post, Ellen	7/1/14 – 8/31/14	Vanguard – Teacher	120 hrs.	\$33/hr.
Rudy, Susan Teresa	7/1/14 – 8/31/14	SOTA – Teacher	70 hrs.	\$33/hr.

Sicienski, Michael A.	7/1/14 – 8/31/14	Wilson – Teacher	260 hrs.	\$33/hr.
Tillotson, James A.	7/1/14 – 8/31/14	Wilson – Teacher	100 hrs.	\$33/hr.
Towey, Susan L.	7/1/14 – 8/31/14	Instructional Technology – TOA	70 hrs.	\$33/hr.
Useda, Larisa	7/1/14 – 8/31/14	Instructional Technology – TOA	100 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Powell  
Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and  
Commissioner Cruz absent**

**Resolution No 2013-14: 728**

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Bethany A. Centrone

**Principal/Director:** Carlos X. Leal

**Spending:** \$32,500.00

**Funding:** Strength Teacher Leader Effectiveness Grant

**Budget Code:** 5126 E 33317 2070 0358

**Description:** Professional Learning

**Justification:** Per the Strength Teacher Leader Effectiveness Grant, these individual have completed the required course work toward a Bilingual Extension and now eligible to receive incentive to equate \$500 per complete course.

**Schedule:** Dates Varied; 4:00 PM – 7:00 PM

**Strategic Plan:** Goal:5 ; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alexis Soto	6/30/14 – 7/11/14	#22 - Teacher	Stipend	\$2,500.00
Anna Berrio Madrid	6/30/14 – 7/11/14	#9 – Teacher	Stipend	\$1000.00
Anthony Rodriquez	6/30/14 – 7/11/14	Monroe - Teacher	Stipend	\$2,500.00
Carla Rivera	6/30/14 – 7/11/14	#35 - Teacher	Stipend	\$2,500.00
Crisanta Torres	6/30/14 – 7/11/14	East - Teacher	Stipend	\$1,000.00
Daniel Santiago	6/30/14 – 7/11/14	#17 - Teacher	Stipend	\$2,500.00
Kimberly Morales- Whitehead	6/30/14 – 7/11/14	#9 - Teacher	Stipend	\$2,000.00
Mary Bunn	6/30/14 – 7/11/14	Monroe - Teacher	Stipend	\$2,500.00

Patrick O'Connor	6/30/14 – 7/11/14	Monroe - Teacher	Stipend	\$2,500.00
Rialdo Vanega	6/30/14 – 7/11/14	#9 - Teacher	Stipend	\$2,000.00
Samantha Ramsay	6/30/14 – 7/11/14	#9 - Teacher	Stipend	\$2,500.00
Sharon Montoya	6/30/14 – 7/11/14	#28 - Teacher	Stipend	\$2,500.00
Sherley Flores	6/30/14 – 7/11/14	#35 - Teacher	Stipend	\$2,000.00
Tamacy Bollino	6/30/14 – 7/11/14	#35 - Teacher	Stipend	\$500.00
Vanessa Diaz	6/30/14 – 7/11/14	#17 – Teacher	Stipend	\$1000.00
Yajaira Walker	6/30/14 – 7/11/14	#22 - Teacher	Stipend	\$2,500.00
Yolexis Gonzalez	6/30/14 – 7/11/14	#35 – Teacher	Stipend	\$500.00

**Division Chief:** Bethany Centrone  
**Principal/Director:** Marie Costanza  
**Spending:** \$12,000  
**Funding:** Title IIA- Teacher and Principal Recruitment and Training Grant  
**Budget Code:** 5152- E- 77716- 2070- 0200  
**Description:** Summer Training of new CIT Director  
**Justification:** Training will be provided to the new CIT Director in the operations of the CIT Department.  
**Schedule:** Daily; 8:00-3:00  
**Strategic Plan:** Goal: 1; Objective: B; Goal 5; Objective C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Stefan, Cohen	7/7/2014-8/29/2014	CO-CIT Coordinator	186 hrs.	1/200th

**Seconded by Member of the Board Commissioner Powell**  
**Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and Commissioner Cruz absent**

## BUDGET

**Resolution No 2013-14: 729**

**By Member of the Board Commissioner Evans**

Resolved, that the Board does hereby amend the General Fund Budget for 2013-14 to \$630,376,896. This adjustment includes decreases of -\$298,196 in New York State Aid, and increases of \$30,301 in Local Revenue.

**Seconded by Member of the Board Commissioner Powell**  
**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 730**

**By Member of the Board Commissioner Evans**

Resolved, that the Board does hereby amend the Special Aid Grant Fund Budget for 2013-14 to \$126,883,079. This adjustment includes increases of \$163,011 in Federal Grants, \$968,501 in New York State Grants, and \$1,728,340 in Local Grants.

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 731**

(Placeholder removed)

**Resolution No 2013-14: 732**

**By Member of the Board Commissioner Evans**

Resolved that the City School District Budget for the 2013-14 School Year be amended as follows: General Fund to \$630,376,896; Special Aid Grant Fund to \$126,883,079; Food Service Fund unchanged at \$20,456,749; for a 2013-14 Budget total of \$777,716,724

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

## **COMMUNICATIONS**

**Resolution No 2013-14: 733**

**By Member of the Board Commissioner Evans**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Schoolwires, Inc.**, 330 Innovation Boulevard, Suite 301, State College, PA, to provide web hosting service, advanced website design and content management tools, multimedia bundle, forms, surveys, and software subscription, maintenance and support for the home pages of the District, Schools and Departments, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Forty One Thousand Seventy Four Dollars Ninety Nine Cents (\$41,074.99), funded by the Department of Communications, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: A, B

Strategic Goal: 4; Objective: C

Strategic Goal: 5; Objective: D

Justification: Adopt operational standards, practices and business processes to improve our levels of customer service and transparency. Improve the timeliness and customer-focus of our responses to complaints and service requests. Reduce administrative and consultant expense. Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 734**

**By Member of the Board Commissioner Evans**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Blackboard Inc.**, 650 Massachusetts Avenue, Washington, DC, to provide an automated notification system for the District that allows notification to staff, students and families, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Thirty Five Thousand Nineteen Dollars Sixty Cents (\$35,019.60), funded by the Communications Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: A, B

Strategic Goal: 4; Objective: C

Strategic Goal: 5; Objective: C

Justification: Adopt operational standards, practices and business processes to improve our levels of customer service and transparency. Improve the timeliness and customer-focus of our responses to complaints and service requests. Reduce administrative and consultant expense. Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.

**Seconded by Member of the Board Commissioner Powell  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

## **FOOD SERVICES**

**Resolution No 2013-14: 735**

**By Member of the Board Vice President Elliott**

Whereas, the District wishes to utilize ARAMARK Educational Services LLC, to procure food on a pass-thru basis whereby the District may purchase food at cost (no mark-up)



and the District is entitled to any rebates that apply to the food purchase; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **ARAMARK Educational Services LLC**, 1101 Market Street, Philadelphia, PA, to provide food required for District Summer Programs and miscellaneous catering events, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 22, 2014, for a sum not to exceed Six Hundred Thousand Dollars (\$600,000.00), funded by the School Food Services Fund, through the School Food Services Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: A

Justification: Adopt operational standards, practices and business processes to improve our levels of customer service and transparency. Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Evans**  
**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

## **TRANSPORTATION**

### **Resolution No 2013-14: 736**

**By Member of the Board Commissioner Evans**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Regional Transit Service Incorporated**, 1372 East Main Street, Rochester, NY, to provide District high school students with bus transportation to and from school for Summer School Programs, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2014, for a sum not to exceed Four Hundred Thousand Dollars (\$400,000.00), funded by the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Vice President Elliott**  
**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 737**

**By Member of the Board Commissioner Evans**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Regional Transit Service Incorporated**, 1372 East Main Street, Rochester, NY, to provide passes for transportation on the Regional Transit Service lines for students in the District, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed One Hundred Thousand Dollars (\$100,000.00), funded by the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Vice President Elliott  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 738**

**By Member of the Board Commissioner Evans**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **First Student, Inc., (dba Laidlaw Transit, Inc.)**, 575 Colfax Street, Rochester, NY, to provide District Elementary School students with bus transportation to and from Summer School Programs, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2014, for a sum not to exceed Nine Hundred Thousand Dollars (\$900,000.00), funded by the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Vice President Elliott  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 739**

**By Member of the Board Commissioner Evans**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Durham School Services, L.P.**, 4300 Weaver Parkway, Warrenton, IL, to provide transportation services for Ambulatory and Non-ambulatory Mary Cariola Center students, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2014, for a sum not to exceed Seven Hundred Ninety Two Thousand Dollars (\$792,000.00), funded by the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Vice President Elliott**

**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

## **PROCUREMENT & SUPPLY**

**Resolution No 2013-14: 740**

**By Member of the Board Commissioner Powell**

Whereas, the following vendors have met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendors are afforded preference for the purchase of alarm systems equipment for various locations within the District:

*ALARM SYSTEMS EQUIPMENT* – Bid Tabulation of May 15, 2014

**Action Protective Group Inc., dba Alarm Components**, 31 Richmond St., Rochester, NY, lowest bidder meeting specifications, Total Bid Price, Group I \$128,014.09, Group II \$4,389.94, and Group IV \$106,146.05. **Simplex Grinnell**, 90 Goodway Dr., Rochester, NY, lowest bidder, Group III \$12,643.00, Group V \$42,140.00; lowest bidder meeting specifications, Group VI \$39,835.00;

therefore be it;

Resolved, that the Superintendent or his designee be, and hereby is, authorized to enter into contracts with the above-named contractors for a term of one year through June 30, 2015, with an option to extend for up to four additional one-year terms.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Alarm Systems Equipment allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 741**

**By Member of the Board Commissioner Powell**

Whereas, the following vendors have met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendors are afforded preference for the purchase of District signage for various locations within the District:

*DISTRICT SIGNAGE* – Bid Tabulation of May 14, 2014

**Frontline Advertising, Inc.**, 1680 Empire Blvd, Suite 100, Webster NY, lowest bidder, Total Extended Price, Group 2 \$777.75 and Group 3 \$1,343.25. **Mid-City Signs, Inc.**, (M/WBE-Woman Owned), 499 Plymouth Ave., Rochester, NY, lowest bidder, Total Extended Price, Group 1 \$32,627.50, Group 4 \$5,935.00, Group 5 \$4,914.00 and Group 6 \$670.00;

therefore be it;

Resolved, that the Superintendent or his designee be, and hereby is, authorized to enter into contracts with the above-named contractors for a term of one year through June 30, 2015, with an option to extend for up to four additional one-year terms.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for District Signage allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 742**

**By Member of the Board Commissioner Powell**

Whereas, the following vendor has met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendor is afforded preference for the purchase of lock and door closers for various locations within the District:

*LOCK & DOOR CLOSERS – Bid Tabulation of May 14, 2014*

**Accredited Lock Supply Co.**, 1161 Paterson Plank Rd., Secaucus, NJ, lowest bidder, Total Net Delivered Price, Group 1 \$1,070.00, Group 2 \$1,680.00, Groups 5A through 5C \$2,860.00, Groups 6A and 6B \$6,000.00 and Groups 7A through 7D \$5,200.00; Percentage Discount Off, Group 3A 55%, Group 3B 55%, Group 3C 54%, Group 3D 54% and Group 3E 52%, Group 4 54%, and Group 8 45%;

therefore be it;

Resolved, that the Superintendent or his designee be, and hereby is, authorized to enter into contracts with the above-named contractor for a term of one year through June 30, 2015, with an option to extend for up to four additional one-year terms.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Lock & Door Closers allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 743**

**By Member of the Board Commissioner Powell**

Whereas, the following vendors have met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendors are afforded preference for the purchase of plumbing equipment and supplies for various locations within the District:

*PLUMBING & HVAC EQUIPMENT & SUPPLIES – Bid Tabulation of May 15, 2014*

**Best Plumbing Specialties Inc.**, P.O. Box 30, Myersville, MD, sole bidder, Group XV, Item 34D Discount from List 40%, Group XVII, Item 36G Discount from Various Columns 35%; lowest bidder, Group XXI, Item 41 Discount from Various Columns 35%, Item 44A Discount from List Price Column 40%, Item 44B Discount from Price Each Column 42%, Item 45 Discount from Unit Price Each Column 40%; Group XXII, Total

Bid Price \$42,770.88. **Buckpitt & Company Inc.**, 88 University Ave., Rochester, NY, sole bidder, Group I, Item 1 Discount A from List Price Column 25%, Discount F from List Price Column 5%, Discount N from List Price Column 10%, Discount T from List Price Column 5%; Group 1, Item 2 Discount from Base Price Column for New 60.5%; Group II, Item 5 Discount from List Price Column 15% Item 8B Discount from List Price Each Column 30%; Group III, Item 10 Total Kit \$1,032.00; lowest bidder, Group II, Item 7 Discount from Base Price Column 60%. **Crest/Good Mfg. Co., Inc.**, 90 Gordon Dr. Syosset, NY, sole bidder, Group VIII, Item 22B Discount from List Price Column 34.75%, Group XXI, Item 40A Discount from List Price Each Column 25%, Item 40B Discount from Price Column 12.25%, Item 40C Discount from Price Column 12.25%, Item 40D Discount from Price Column 25%, Item 40E Discount from Price Column 25%, Item 42 Discount from List price Column 13%; Group XXII, Total Bid Price \$31,327.77. **Interline Brands, Inc. dba Sexauer**, 701 San Marco Blvd, Jacksonville, FL, lowest bidder, Group XXI, Item 43A Discount from List price Column 38%, Item 43B Discount from List Price Column 38%, Group XXII Total Bid Price \$10,569.37. **V.J. Stanely, Inc.**, 11 White St., Rochester, NY, sole bidder, Group II, Item 4 Discount from JCI List Price Column 56%, Item 6 Discount from List Price Column 57%, Item 9, Section 1 Discount from List Price Column 35%, Section 2 Discount from List Price Column 35%, Section 3 Discount from List Price Column 35%, Section 4 Discount from List Price Column 42%, Section 5 Discount from List Price Column 51%, Section 6 Discount from List Price Column 56%, Section 7 Discount from List Price Column 51%, Section 8 Discount from List Price Column 41%, Section 9 Discount from List Price Column 55%, Section 10 Discount from List Price Column 41%, Discount for Misc. Related Items 32%, Group IV, Item 13A, Section A Discount List Price Column 45%, Section B Discount Various Column 45%, Section C Discount Various Column 45%, Section D Discount List Price Column 45%, Section E Discount Various Column 45%, Item 13B Discount List Price Column 27%, Item 13D Discount List Price Column 27%, Item 13E Discount List Price Column 27%, Item 13F Discount List Price Column 27%, Item 13G Discount List Price Column 27%, Group V, Item 16 Discount for Various Columns 7%, Item 17A Discount from Price Per Unit Column 40%, Item 17B Discount from Various Columns 25%, Item 17C Discount from Suggested List Price Column 28%, Item 17D Discount from Suggested Trade Price Column 5%, Group VI Item 19A Discount from List Price Column 57%, Group VII, Item 20 Discount from List Price Column 35%, Item 21 Discount from Cost Column 1.25%, Group VIII, Item 22A Discount from List Price Column 45%, Group IX, Item 24A Discount from List Price Column 48%, Item 24B Discount from List Price Column 32%, Item 25A Discount from List Price Column 35%, Item 25B Discount from List Price Column 36%, Item 25C Discount from List Price Column 26%, Group X, Item 26A Discount from Suggested List Price Column 43%, Item 26B Discount from Suggested List Price Column 43%, Item 26C Discount from List Price Each Column 43%, Item 26D Discount from Various Columns 43%, Item 26E Discount from Various Columns 43%, Item 26F Discount from Various Columns 43%, Item 26G Discount from Various Columns 43%, Item 27A Discount from List Column 43%, Item 27B Discount from List Column 46%, Item 27C Discount from List Column 46%, Item 27D Discount from List Column 46%, Item 27E Discount from List Column 46%, Item 27F Discount from List Column 46%, Item 27G Discount from List Column 46%, Item 28A Discount from List Column 33%, Item 28B Discount from List Column 32%, Group XI, Item 29A Discount from Various Columns 40%, Item 29B Discount from List Price Column 33%, Item 29C Discount from Various Columns 20%, Group

XII, Item 30A Discount from List Price Column 39%/Miscellaneous Related Items 35%, Item 30B Discount from List Column 32%, Item 31 Discount from List Price Column 41%, Group XIII, Item 32 Discount from Various Columns 35%, Group XIV, Item 33 20%; lowest bidder, Group II, Item 3 Discount from List Column 39%, Group IV, Item 12 Discount from Price Column 30%, Item 13C Discount List Price Column 27%, Item 14 Discount from List Price Column 40%, Group IX, Item 23A Discount from Unit Price Column, Item 23B Discount from Price Column 36%, Group XXI, Item 46A Discount from List Column 28%, Item 46B Discount from List Column 22%;

therefore be it;

Resolved, that the Superintendent or his designee be, and hereby is, authorized to enter into contracts with the above-named contractors for a term of one year through June 30, 2015, with an option to extend for up to four additional one-year terms and be it further;

Resolved, that bids were not received for Group IV, Items 11A through 11C, Group V, Items 15A through 15C and Item 18, Group VI, Item 19B, Group IX, Items 25D and 25E, Group X, Item 26H, Group XV, Items 34A through 34C, Group XVI, Item 35, Group XVII Items 36A through 36F and Item 36H, Group XVIII Items 37A and 37B, Group XIX, Item 38A through 38K, Group XX, Items 39A through 39C and will be purchased off piggy-back contracts.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Plumbing & HVAC Equipment & Supplies allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 744**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13: 730, adopted by the Board on June 20, 2013, the Board authorized the Superintendent to enter into a contract for Tires, New & Recapped & Related Services to repair and replace tires on District vehicles on an as-needed basis for both routine and emergency road calls with **McCarthy Tire Service**, 40 Mushroom Blvd., Rochester, NY, for a term of one year with an option to renew for four additional one-year terms; and

Whereas, the District expended approximately \$51,807.00 during the initial contract term; and

Whereas, the District is requesting to extend the contract with McCarthy Tire Service for a term of one year; therefore be it

Resolved, that the Superintendent or his designee be, and hereby is, authorized to exercise the option to extend the contract for a term of one year, the first year of the contract extension, through June 30, 2015. All other conditions of the contracts remain in full force and

effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Tires, New & Recapped & Related Services allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No. 2013-14: 745**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13: 731, adopted by the Board on June 20, 2013, the Board authorized the Superintendent to enter into contracts for Vehicle Repair to have maintenance and repairs performed on District vehicles that cannot be performed by District mechanics with **B.J.R. Auto Radiator Service, Inc.**, 383 Child St., Rochester, NY; **D & W Diesel, Inc.**, 1503 Clark St. Rd., Auburn, NY; **Flower City Glass**, 188 Mt. Hope Ave., Rochester, NY; **GLK Enterprises, Inc. dba Upstate Thermo King**, 1023 Buffalo Rd., Rochester, NY; **Kaiser-Wilcox Corporation**, 7062 S. Lake Rd., Bergen, NY; **Milt & Ron's Automatic Transmission Service Inc.**, 849 S. Clinton Ave., Rochester, NY; **Penn D.D.A. LLC**, 1280 Jefferson Rd., Rochester, NY; and **Thru-Way Auto Spring Service, Inc.**, 1609 Mt. Read Blvd., Rochester, NY, for a term of one year with an option to renew for four additional one-year terms; and

Whereas, the District expended approximately \$44,600.00 during the initial contract term; and

Whereas, the District is requesting to extend the contracts with B.J.R. Auto Radiator Service, Inc.; D & W Diesel, Inc.; Flower City Glass; GLK Enterprises, Inc. dba Upstate Thermo King; Kaiser-Wilcox Corporation; Milt & Ron's Automatic Transmission Service Inc.; Penn D.D.A. LLC; and Thru-Way Auto Spring Service, Inc. for a term of one year; therefore be it

Resolved, that the Superintendent or his designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the first year of the contract extension, through June 30, 2015. All other conditions of the contracts remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Vehicle Repair allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**



**Resolution No 2013-14: 746**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2009-10: 974, adopted by the Board on June 17, 2010, the Board authorized the Superintendent to enter into a contract for Water Treatment Chemicals and Services to maintain air conditioning and boiler systems throughout the District with Water Wise of America Inc., 311 Exchange Blvd., Rochester, NY, for a term of one year through June 30, 2011, with an option to renew for four additional one-year terms; and

Whereas, by Resolution No. 2010-11: 889, adopted by the Board on June 22, 2011, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the first year of the contract extension, through June 30, 2012; and

Whereas, by Resolution No. 2011-12: 833, adopted by the Board on June 28, 2012, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the second year of the contract extension, through June 30, 2013; and

Whereas, by Resolution No. 2012-13: 732, adopted by the Board on June 20, 2013, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the third year of the contract extension, through June 30, 2014; and

Whereas, the District expended approximately \$130,038.00 during the initial contract term, approximately \$90,038.00 during the first and second year of the contract extension, and approximately \$75,031.00 during the third year; and

Whereas, the District is requesting to extend the contract with Water Wise of America Inc. for an additional one-year term; therefore be it

Resolved, that the Superintendent or his designee be, and hereby is, authorized to exercise the option to extend the contract for a term of one year, the final year of the contract extension, through June 30, 2015. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Water Treatment Chemicals and Services allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans**

**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 747**

**By Member of the Board Commissioner Powell**

Resolved, that the Board of Education of the Rochester City School District, does authorize the Purchasing Agent for Monroe-2 Orleans BOCES, to enter into any and all

cooperative bidding ventures conducted during the 2014-15 school year.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process with Monroe-2 Orleans BOCES allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

## EDUCATIONAL FACILITIES

### Resolution No 2013-14: 748

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13: 531, adopted on 3/28/13, the Board awarded the General Construction Work contract for Renovations to School No. 44 to Kuitems Construction Inc. as the lowest qualified bidder, for the total contract price of \$452,500, and

Whereas, five Change Orders totaling \$33,495 have been processed by the Department of Educational Facilities, bringing the contract total to \$485,995, and

Whereas, all General Construction Work is complete on the project and Kuitems Construction Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$12,149.88 on the contract with Kuitems Construction Inc. for General Construction Work for Renovations to School No. 44.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

Participation Statistics		
	\$	%
TOTAL CONTRACT	485,995	
M/WBE AWARD	173,874	35.7
LOCAL AWARD		
RMSA	485,995	
NYS		

**Resolution No 2013-14: 749**

**By Member of the Board Commissioner Powell**

WHEREAS, The Educational Facilities Department utilizes service contractors to accomplish work that may be either highly specialized in nature, of a limited scope or duration, and/or when the work exceeds what can be accomplished by in-house staff, and

WHEREAS, The District has spent the following under Contract No. 7B – Snow Plowing and Snow Removal in 2013-14:

2011-12 \$148,000  
 2012-13 \$100,000  
 2013-14 \$252,000

therefore be it

RESOLVED, That the following contracts, in accordance with the plan and specification prepared by the Department of Educational Facilities of the Board of Education, be, and the same hereby is, awarded as follows:

**MAINTENANCE SERVICES FOR VARIOUS SCHOOLS**

Contract No. 7B      Snow Plowing and Snow Removal

Groups – F, J, N and O

**Manel Excavating Corporation, 731 Lee Road, Rochester, NY;**  
 lowest qualified bidder

<b>GROUP</b>	<b>SALT ONLY</b>	<b>PLOW ONLY</b>	<b>SALT &amp; PLOW</b>
<b>F</b>	<b>\$415.00</b>	<b>\$526.00</b>	<b>\$ 941.00</b>
<b>J</b>	<b>\$170.00</b>	<b>\$185.00</b>	<b>\$ 355.00</b>
<b>N</b>	<b>\$207.00</b>	<b>\$258.00</b>	<b>\$ 465.00</b>
<b>O</b>	<b>\$250.00</b>	<b>\$379.00</b>	<b>\$ 629.00</b>

Group – L

**Rochester Snowplowing & Sealcoating Inc., 376 Bleaker Road, Rochester, NY;** lowest qualified bidder

<b>GROUP</b>	<b>SALT ONLY</b>	<b>PLOW ONLY</b>	<b>SALT &amp; PLOW</b>
<b>L</b>	<b>\$360.00</b>	<b>\$365.00</b>	<b>\$ 725.00</b>

Groups – A, B, C, D, E, G, H, I, K and M

**Tandoi Asphalt & Sealcoating, LLC, 106 Industrial Street, Rochester, NY;** lowest qualified bidder

<b>GROUP</b>	<b>SALT</b>	<b>PLOW</b>	<b>SALT &amp;</b>
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	<b>ONLY</b>	<b>ONLY</b>	<b>PLOW</b>
<b>A</b>	<b>\$210.00</b>	<b>\$407.00</b>	<b>\$ 617.00</b>
<b>B</b>	<b>\$440.00</b>	<b>\$638.00</b>	<b>\$1,078.00</b>
<b>C</b>	<b>\$238.00</b>	<b>\$311.00</b>	<b>\$ 549.00</b>
<b>D</b>	<b>\$272.00</b>	<b>\$240.00</b>	<b>\$ 512.00</b>
<b>E</b>	<b>\$356.00</b>	<b>\$513.00</b>	<b>\$ 869.00</b>
<b>G</b>	<b>\$361.00</b>	<b>\$402.00</b>	<b>\$ 763.00</b>
<b>H</b>	<b>\$360.00</b>	<b>\$423.00</b>	<b>\$ 783.00</b>
<b>I</b>	<b>\$236.00</b>	<b>\$291.00</b>	<b>\$ 527.00</b>
<b>K</b>	<b>\$201.00</b>	<b>\$345.00</b>	<b>\$ 546.00</b>
<b>M</b>	<b>\$249.00</b>	<b>\$426.00</b>	<b>\$ 675.00</b>

and be it further

RESOLVED, that the Superintendent of Schools or his designee be, and hereby is, authorized to enter into contract with the above-named contractor, after the forms of contract and liability insurance have been approved by the Counsel to the City School District, for the period of 07/1/14 to 06/30/15.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 750**

**By Member of the Board Commissioner Powell**

WHEREAS, The Educational Facilities Department utilizes service contractors to accomplish work that may be either highly specialized in nature, of a limited scope or duration, and/or when the work exceeds what can be accomplished by in-house staff, and

WHEREAS, The District is now combining contracts formally identified as Contract No. 10B – Large Format Copying and Contract No. 10D – Printing, into one contract now identified as Contract 10B – Reprographic Services, and

WHEREAS, The District has spent the following combined amount under Contract No. 10B – Large Format Copying and Contract No. 10D – Printing during the last three years:

2011-12 \$18,000  
2012-13 \$16,000  
2013-14 \$17,000

and,

WHEREAS, It is anticipated that there will be a similar range of expenses for the coming year, therefore be it

RESOLVED, That the following contract, in accordance with the plan and specification prepared by the Department of Educational Facilities of the Board of Education, be, and the same hereby is, awarded as follows:

**MAINTENANCE SERVICES FOR VARIOUS SCHOOLS**

Contract No. 10B      Reprographic Services  
**Rotolite-Elliott Corporation, One Grove St. Suite 123,  
Pittsford, NY; Unit Price UP1 – Price Per Page \$0.018, and  
Unit Price UP2 – Price Per Square Foot \$0.029, lowest qualified  
bidder**

and be it further

RESOLVED, That the Superintendent of Schools or his designee be, and hereby is, authorized to enter into contract with the above-named contractor, after the forms of contract and liability insurance have been approved by the Counsel to the City School District, for the period of 07/1/14 to 06/30/15.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14:      751**

**By Member of the Board Commissioner Powell**

Whereas, the amount the District expended for the supply and delivery of natural gas on Service Classification No. 3 (“SC-3” - accounts with annual usage over 100,000 therms), under a Commodity Master Agreement, approximated \$1,718,782 for the fiscal year ended June 30, 2012, \$1,435,623, for the fiscal year ended June 30, 2013, and is estimated at \$1,413,768 for the fiscal year ending June 30, 2014; and

Whereas, by Resolution No. 2013-14: 607, adopted on April 24, 2014, the Board authorized participation with Monroe-2 Orleans Board of Cooperative Educational Services (“Monroe-2 Orleans BOCES”) in the joint bidding of commodities; and

Whereas, the Monroe-2 Orleans BOCES has awarded the bid to UGI Energy Services,

LLC, for Natural Gas “Basis” (delivery) on SC-3 accounts at a credit of \$0.163 per Decatherm; and

Whereas, in lieu of locking in a fixed price for natural gas supply (New York Mercantile Exchange commodity cost), the Monroe-2 Orleans BOCES has opted to purchase the supply of Natural Gas for SC-3 accounts through UGI Energy Services, LLC, on a month-to-month basis (aka “float” the market); therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **UGI Energy Services, LLC**, One Meridian Boulevard, Suite 2C01, Wyomissing, PA, to supply and deliver Natural Gas for use at District facilities, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, at a credit of \$0.163 per Decatherm for Basis (delivery) on SC-3 accounts, plus the cost for the supply of Natural Gas as determined by the New York Mercantile Exchange commodity cost on a month-to-month basis (including swing volume variation charges), funded by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: A

Justification: Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges. Provide utility resources that enhance an environment conducive to teaching and learning.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 752**

**By Member of the Board Commissioner Powell**

Whereas, the amount the District expended for the supply and delivery of natural gas on Service Classification No. 5 (“SC-5” - accounts with annual usage under 100,000 therms) under a Commodity Master Agreement approximated \$1,686,589 for the fiscal year ended June 30, 2012, \$1,543,997 for the fiscal year ended June 30, 2013, and is estimated at \$1,456,057 for the fiscal year ending June 30, 2014; and

Whereas, by Resolution No. 2013-14: 607, adopted on April 24, 2014, the Board authorized participation with Monroe-2 Orleans Board of Cooperative Educational Services (“Monroe-2 Orleans BOCES”) in the joint bidding of commodities; and

Whereas, the Monroe-2 Orleans BOCES has awarded the bid to Hess Corporation for Natural Gas “Basis” (delivery) on SC-5 accounts at a cost of \$0.494 per Decatherm; and

Whereas, in lieu of locking in a fixed price for natural gas supply (New York Mercantile Exchange commodity cost), the Monroe-2 Orleans BOCES has opted to purchase the supply of Natural Gas for SC-5 accounts through Hess Corporation, on a month-to-month basis (aka “float” the market); therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Hess Corporation**, One Hess Plaza, Woodbridge, NJ, to supply and deliver Natural Gas for use at District facilities, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, at a cost of \$0.494 per Decatherm for Basis (delivery) on SC-5 accounts, plus an additional cost for the supply of Natural Gas as determined by the New York Mercantile Exchange commodity cost on a month-to-month basis (including swing volume variation charges), funded by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: A

Justification: Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges. Provide utility resources that enhance an environment conducive to teaching and learning.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

## **INFORMATION MANAGEMENT & TECHNOLOGY**

### **Resolution No 2013-14: 753**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2010-11: 645, adopted on March 24, 2011, the Board authorized the Superintendent to enter into an Agreement with Rimini Street, Inc., to provide annual maintenance service on all District owned PeopleSoft Enterprise Applications, for the period April 1, 2011 through June 30, 2012, for a sum not to exceed Three Hundred Thirty Three Thousand Two Hundred Ninety Six Dollars (\$333,296.00); and

Whereas, by Resolution No. 2011-12: 843, adopted on June 28, 2012, the Board authorized the Superintendent to amend the Agreement with Rimini Street, Inc., to provide annual maintenance service on all District owned PeopleSoft Enterprise Applications, for the period July 1, 2012 through June 30, 2013, for an additional sum not to exceed Three Hundred Thirty Three Thousand Two Hundred Ninety Six Dollars (\$333,296.00); and

Whereas, by Resolution No. 2012-13: 748, adopted on June 20, 2013, the Board authorized the Superintendent to amend the Agreement with Rimini Street, Inc., to provide annual maintenance service on all District owned PeopleSoft Enterprise Applications, for the period July 1, 2013 through June 30, 2014, for an additional sum not to exceed Three Hundred Thirty Three Thousand Two Hundred Ninety Six Dollars (\$333,296.00); and

Whereas, the District wishes to amend the Agreement with Rimini Street, Inc., to provide maintenance services for an additional one year period, for an addition sum; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with **Rimini Street, Inc.**, 3993 Howard Hughes Parkway, Suite 780, Las Vegas, NV, to provide annual maintenance service on all District owned PeopleSoft Enterprise Applications which include Portal, Enterprise Performance Management (EPM), Human Resource Management Systems (HRMS) and Financials, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for an additional sum not to exceed Three Hundred Thirty Three Thousand Two Hundred Ninety Six Dollars (\$333,296.00), funded by the Department of Business Systems Technical Support, contingent upon budget appropriations and contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: D

Justification: Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

## OTHER

### **Resolution No 2013-14: 754**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2009-10: 630, adopted on February 25, 2010, the Board authorized the Superintendent to enter into an Insurance Broker of Record Agreement with DG & M Agency, Inc., to provide various insurance services including the procurement of property and casualty insurance on a fee basis, for the period ending June 30, 2011, for a sum not to exceed Fifty Thousand Dollars (\$50,000.00), renewable for up to four additional one-year terms, at the Superintendent's discretion, for a sum not to exceed Fifty Thousand Dollars (\$50,000.00) annually, and said Insurance Broker of Record Agreement is being renewed for the period of July 1, 2014 through June 30, 2015, and

Whereas, the District wishes to enter into an additional Agreement with DG & M Agency, Inc.; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain General Liability Insurance coverage for the District, through Genesis Underwriting Management Company, for the 2014 – 2015 fiscal year, for a sum not to exceed Two Hundred Eighty Three Thousand Six Hundred Ninety Dollars (\$283,690.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to



enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain Automobile Liability Insurance coverage for the District, through Zurich American Insurance Company, for the 2014 – 2015 fiscal year, for a sum not to exceed One Hundred Ninety Nine Thousand Nine Hundred Ninety Seven Dollars (\$199,997.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain Excess Automobile Liability Insurance coverage for the District, through General Star Insurance Company, for the 2014 – 2015 fiscal year, for a sum not to exceed One Hundred Twenty Seven Thousand Dollars (\$127,000.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain Boiler and Machinery Insurance coverage for the District, through Chubb Group of Insurance Companies, for the 2014 – 2015 fiscal year, for a sum not to exceed Twenty Seven Thousand Five Hundred Eighty Five Dollars (\$27,585.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain Crime and Dishonesty Insurance coverage for the District, through The Travelers Companies, Inc., for the 2014 – 2015 fiscal year, for a sum not to exceed Eleven Thousand Two Hundred Three Dollars (\$11,203.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to pay additional charges that may be assessed as a result of a policy audit conducted pursuant to the terms of an aforementioned insurance policy, contingent upon budget appropriations and contingent upon the additional assessment having been approved by Counsel to the District.

Strategic Goal: 4; Objective: A

Justification: Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 755**

Placeholder removed

**Resolution No 2013-14: 756**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **MetLife, Inc.**, 200 Park Avenue, New York, NY, to provide Group Life Insurance coverage for participating employees pursuant to the District's collective bargaining and employment agreements, and provide Long Term Disability Insurance coverage for participating employees pursuant to requirements of the Rules and Regulations of the Board of Education Relating to the Superintendent's Employee Group, and for the Superintendent, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Sixty Four Thousand Five Hundred Dollars (\$64,500.00), funded by the Employee Benefits Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with MetLife, Inc., if necessary, to provide an additional sum that may result from a difference between projected participants and actual participants, contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: C

Justification: Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.

**Seconded by Member of the Board Commissioner Evans**

**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 757**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2009-10: 901, adopted on May 25, 2010, the Board authorized the Superintendent to enter into an Agreement with POMCO, Inc., to administer the District's self-funded Workers Compensation Plan, for the period July 1, 2010, or as soon thereafter as the Agreement is fully executed, through June 30, 2011, for a sum not to exceed One Hundred Eighty Five Thousand Dollars (\$185,000.00), renewable for up to four additional one-year terms, at the Superintendent's sole discretion; and

Whereas, the District wishes to renew the Agreement with POMCO, Inc., for the 2014-2015 fiscal year, for a sum not to exceed One Hundred Eighty Five Thousand Dollars (\$185,000.00); and

Whereas, the District wishes to include in the renewal Agreement with POMCO, Inc., additional services for an additional sum; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **POMCO, Inc.**, 2425 James Street, Syracuse, NY, to administer the District's self-funded Workers Compensation Plan and provide medical audits, nurse case management, medical treatment guideline services, Occupational Health and Ergonomic Assessments including evaluation of workplace hazards and provide Loss Control Services to reduce the possibility that a loss will occur and/or to reduce the severity of occurrences, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Three Hundred Five Thousand Dollars (\$305,000.00), funded by the Employee Benefits Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: A, B, C

Strategic Goal: 4; Objective: B, C

Justification: Adopt operational standards, practices and business processes to improve our levels of customer service and transparency. Improve the timeliness and customer-focus of our responses to complaints and service requests. Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success. Improve the efficiency of Central Office staff and administrative / support functions throughout the District.

Reduce administrative and consultant expense.

**Seconded by Member of the Board Commissioner Evans**

**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 758**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Omni Financial Group Inc. (dba The Omni Group)**, Watertown Office Park, 1099 Jay Street, Bldg. F, Rochester, NY, to provide Third Party Administrator services for the District's 403(b) Plan, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for an Administrative Fee of Twenty Four Dollars Ninety Six Cents (\$24.96) per year, per employee, for an estimated annual sum not to exceed Sixty Thousand One Hundred Fifty Four Dollars Fifty Six Cents (\$60,154.56), based on an estimated 3,011 employees participating in the District's 403(b) plan, less a Courtesy Discount of \$15,000.00, funded by the Employee Benefits Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with Omni Financial Group Inc., if necessary, to provide an additional sum that may result from a difference between the number of estimated employees and actual employees participating in the District's 403(b) plan, contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: C

Justification: Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 759**

**By Member of the Board Commissioner Powell**

Whereas, Section 912 of the New York Education Law requires that every school district provide resident children attending a school other than public (“non-public school”) with health and welfare services and facilities made available to students attending public schools in the district; and

Whereas, under Education Law Section 912, such services may include those performed by a physician, physician assistant, dentist, dental hygienist, registered professional nurse, nurse practitioner, school psychologist, school social worker or school speech therapist, dental prophylaxis, vision and hearing screening examinations, the taking of medical histories and the administration of health screening tests, the maintenance of cumulative health records and the administration of emergency care programs for ill or injured students; and nursing, speech therapy, vision, physician, psychological hearing and other medical services for the care of ill or injured students (“Required Services”); and

Whereas, by Resolution No. 2012-13: 750, adopted on June 20, 2013, the Board authorized the Superintendent to enter into Agreements with various suburban school districts, for Required Services pursuant to New York Education Law Section 912, for the 2013-2014 school year, for amounts to be determined, and

Whereas, during the 2013-2014 school year, the Rochester City School District (the “District”) provided Required Services to students residing in suburban school districts who attended non-public schools within the District, and has billed suburban school districts a total of \$757,897.40 for the cost of Required Services provided to their respective students; and

Whereas, during the 2013-2014 school year, suburban school districts provided Required Services to students residing within the District who attended non-public schools within suburban school districts, and have billed the District a total of \$870,988.86 for the cost of Required Services provided to these students; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to pay Eight Hundred Seventy Thousand Nine Hundred Eighty Eight Dollars Eighty Six Cents (\$870,988.86) to the following suburban school districts, for Required Services provided to students residing within the District, who attended non-public schools within a suburban school district, funded by the Department of Health Services:

Brighton Central School District	\$187,210.80
East Irondequoit Central School District	\$156,288.04
East Rochester Union Free School District	\$14,922.00
Gates Chili Central School District	\$122,610.00
Greece Central School District	\$171,166.02
Hilton Central School District	\$5,572.30
Penfield Central School District	\$109,133.70
Pittsford Central School District	\$34,945.20
Rush-Henrietta Central School District	\$10,003.52
Webster Central School District	\$35,637.76
West Irondequoit Central School District	\$23,499.52
Total	\$870,988.86

; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into Agreements with various suburban school districts, for Required Services pursuant to New York Education Law Section 912, for the 2014-2015 school year, for amounts to be determined, funded by the Department of Health Services, contingent upon budget appropriations and contingent upon the form and terms of the Agreements having been approved by Counsel to the District.

Strategic Goal: 1; Objective: A

Justification: Implement the Common Core curriculum.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 760**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the Universal Pre-Kindergarten (“Pre-K”) Grant and Priority Full Day Pre-K Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Children’s Institute, Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Children’s Institute, Inc.**, 274 North Goodman Street, Rochester, NY, to collect and process data from Priority Pre-K and Universal Pre-K programs provided through contracted Community-Based Organizations and District sites, train Pre-K staff and Master Observers, conduct observations of teachers new to Pre-K and perform analysis and provide reports whereby the District may assess and improve the effectiveness of the UPK program, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Two Hundred Seventy One Thousand Dollars (\$271,000.00), funded by the Universal Pre-Kindergarten Grant and the Priority Full Day Pre-Kindergarten

Grant, through the Office of Early Childhood, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Strategic Goal: 5; Objective: A, B

Justification: Increase our focus on college and/or career readiness. Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges. Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.

**Seconded by Member of the Board Commissioner Evans  
Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and  
Commissioner Cruz absent**

**Resolution No 2013-14: 761**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2013-14: 65, adopted on July 25, 2013, the Board authorized the Superintendent to enter into an Agreement with M.E. Services Communication Inc., to provide written and oral interpreting services as needed for Universal Pre-Kindergarten students District-wide, including translation of Individual Educational Plans and Committee on Preschool Special Education meetings for the period July 26, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Two Thousand Dollars (\$2,000.00), and

Whereas, the District wishes to amend the Agreement with M.E. Services Communication Inc., to provide additional services, for an additional sum; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide additional written and oral interpreting services as needed for Universal Pre-Kindergarten students District-wide, including translation of Individual Educational Plans and Committee on Preschool Special Education meetings, through June 30, 2014, for an additional sum not to exceed One Thousand Five Hundred Dollars (\$1,500.00), funded by the Individuals With Disabilities Education Act (IDEA) Preschool Services (Section 619) Grant, through the Early Childhood Office, contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 2; Objective: A

Justification: Justification: Provide parents/guardians with diverse opportunities for active family participation in their student's education.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 762**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with the **City of Rochester, Rochester Public Library (RPL)**, 115 South Avenue, Rochester, NY, whereby the RPL will select Twenty (20) students of the District and provide training, materials and wages for the students to serve as seasonal part-time Literacy Aides at various branches of the RPL network including the Arnett, Charlotte, Highland, Lincoln, Lyell, Maplewood, Sully and Wheatley Winton branches and Central Library, with the goal to help reinforce literacy and behavioral standards set by the Children's Librarian and provide personal encouragement to children and teens who use the library, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2014, for a sum not to exceed Ninety One Thousand Eight Hundred Dollars (\$91,800.00), funded by the Office of Strategic Community Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 2; Objective: B

Justification: Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

**Seconded by Member of the Board Commissioner Evans**

**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 763**

**By Member of the Board Commissioner Powell**

Whereas, the District heretofore entered into an Agreement with University of Rochester, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester**, 510 Wilson Commons, Rochester, NY, for the Rochester Youth Year (RYY) Fellowship, an AmeriCorps VISTA sponsored program administered by Rochester Regional Network (RNN), a consortium of seven local colleges, whereby RYY will provide four (4) talented recent graduates of RNN colleges who will assist the District in its efforts to continue to build upon goals that align with the Office of School Innovation's core mission and the District's Expanded Learning Time Support Project and reading by third grade: 1) to create engaging and nurturing school environments that enable student success; 2) expand access to health and wellness programs in schools; 3) increase economic opportunities for disadvantaged families by engaging more business partners to support expanded learning opportunities, for the period July 1, 2014, or as soon thereafter as the

Agreement is fully executed, through June 30, 2015, for a sum not to exceed Twenty One Thousand Dollars (\$21,000.00), funded by the Office of Strategic Community Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: A

Strategic Goal: 3; Objective: C

Justification: Increase our focus on college and/or career readiness. Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Evans  
Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and  
Commissioner Cruz absent**

**Resolution No 2013-14: 764**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **The Center for Youth Services, Inc.**, 905 Monroe Ave, Rochester, NY, to provide New Beginnings program, an alternative to mainstream secondary schools designed to address academic and social-emotional needs, provide assessments, individual support, mentoring, group life skills training, parent and guardian contact, referral to community support services, individual and group counseling, emergency housing, case management, substance abuse prevention and education, and opportunities for career exploration, work readiness, apprenticeships and internships, with the goal to address academic and social-emotional needs and give students the opportunity to graduate, obtain entry-level jobs, pursue post-secondary education or enter military service, for the period September 3, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Sixty Eight Thousand Dollars (\$68,000.00), funded by the Youth and Justice Program, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D, E

Justification: Increase our focus on college and/or career readiness. Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**



**Resolution No 2013-14: 765**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the New York State Pathways in Technology Early College High School (“P-Tech”) Grant require certain services; and

Whereas, by Resolution No. 2013-14: 509, adopted on February 27, 2014, the Board authorized the Superintendent to enter into an Agreement with Monroe Community College (MCC), to serve as lead implementation partner and assist the District with coordination, planning and implementation of P-Tech, a rigorous college and career preparatory program designed to blend high school and college learning in the areas of Computer Information Systems and Computer Systems Technology (CTE), with the goal to provide multiple scope and sequence pathways within the Information Technology career cluster for students of Rochester Science, Technology, Engineering and Mathematics High School, for the period March 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed One Hundred Thirty Thousand Dollars (\$130,000.00), funded by the New York State Pathways in Technology (P-Tech) Early College High School Grant, through the Office of School Innovation; and

Whereas, the District wishes to enter into an additional Agreement with MCC, to continue implementation of the P-Tech Program and provide services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Monroe Community College**, 1000 East Henrietta Road, Rochester, NY, to serve as lead implementation partner and assist the District with coordination, planning and implementation of the P-Tech Program, coordinate professional development as it relates to dual-credit courses, begin to design a four year college pathway with a local university, serve as primary point of contact with business partners to coordinate mentoring, ensure alignment with P-Tech Model goals, and maintain office hours on the Edison Campus and assist with parental outreach to ensure success of P-Tech, lead a collaboration of District staff, MCC faculty and Hillside Youth Advocate to develop student portfolios to be used in preparation for workplace learning and ensure CTE programs at MCC will be integrated into the youth advocacy program to help students with personal career planning, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed One Hundred Thousand One Hundred Dollars (\$100,100.00), funded by the New York State Pathways in Technology Early College High School Grant and the Smart Scholars Early College High School Grant, through the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: A; Objective: D, F

Justification: Increase our focus on college and/or career readiness. Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

**Seconded by Member of the Board Commissioner Evans**

**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 766**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Employee Services, Inc.**, 55 Chamberlain Street, Wellsville, NY, to provide unlimited twenty-four hour telephone counseling and face to face counseling, including debt, financial, elder and child care counseling, lifestyle benefits and career training for employees, onsite trauma responses, administrative referrals and web services for employees, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a fee of Fifteen Dollars Seventy Three Cents (\$15.73) per year, per employee, for an estimated annual sum not to exceed Eighty Seven Thousand Nine Hundred Ninety Three Dollars Sixty Two Cents (\$87,993.62) based on estimated 5,594 employees, funded by the Employee Benefits Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with Employee Services, Inc., if necessary, to provide an additional sum that may result from a difference between the number of estimated employees and actual employees, contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: C

Justification: Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 767**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2013-14: 175, adopted on August 29, 2013, the Board authorized the Superintendent to enter into an Agreement with State University of New York at Geneseo (SUNY Geneseo), to provide on-site professional development at James Monroe High School (JMHS) via graduate level credit coursework that includes English for Speakers of Other Languages (ESOL), Special Education, data-based decision making and literacy intervention; provide web-based support with data-driven decision making to assist JMHS teachers and school leaders in drilling down to the level of learning objectives and making effective instructional decisions that emphasize differentiation and research-based instructional practices for all students; provide opportunities for teachers of English Language Learners (ELL), Limited English Proficiency (LEP) and Special Education students to participate in long-term, high quality, reform-based professional learning, for the period September 3, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Two Hundred Forty Nine Thousand Nine Hundred Dollars (\$249,900.00); and

Whereas, on April 4, 2014, the District entered into an Agreement with The Research Foundation for the State of University of New York on behalf of SUNY Geneseo, to provide the services authorized by Resolution No. 2013-14: 175; and

Whereas, the District wishes to amend the Agreement with The Research Foundation for the State of University of New York on behalf of SUNY Geneseo, to extend the term of the Agreement, at no additional cost; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with **The Research Foundation for the State of University of New York on behalf of SUNY Geneseo**, 35 State Street, Albany, NY, to extend the term of the Agreement through August 31, 2014, at no additional cost, contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: F

Justification: Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 768**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the School Health Services Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Monroe BOCES No. 1, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Board of Cooperative Educational Services – First Supervisory District of Monroe County (Monroe BOCES No. 1)**, 41 O'Connor Road, Fairport, NY, to provide School Health Services, including staffing, coordination, administration, oversight, supervision and medical direction of clinical nursing staff, health care services and related support services to all District public and charter PreK-12 schools and selected parochial schools, as well as certain first aid and medical supplies and materials, and at the District's sole discretion provide additional emergency services for urgent student health needs, with the goal to create a safe, engaging and nurturing environment that enables student success, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Seven Million Three Hundred Twenty Thousand Dollars (\$7,320,000.00), funded by the School Health Services Grant and the School Health Services Department, through the School Health Services Department, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 769**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2013-14: 676, adopted on May 22, 2014, the Board authorized the Superintendent to enter into an Agreement with Encompass: Resources for Learning, Inc., to provide the EnCompass Summer Enrichment Program at The Children's School of Rochester School No. 15, and the EnCompass 3D Summer Enrichment Program at the Summer Sands Camps located at 133 Hoover Drive, with the goal to improve social and academic behaviors, improve academic performance and improve nutrition and physical activity in District students, for the period July 7, 2014, or as soon thereafter as the Agreement is fully executed, through August 8, 2014, for a sum not to exceed Fifty Nine Thousand Nine Hundred Forty One Dollars (\$59,941.00), funded by the Office of Expanded Learning / Summer Partnership; and

Whereas, the District has chosen to change the location from School No. 15 to School No. 33, and wishes to amend the Agreement with Encompass: Resources for Learning, Inc., for the change in location; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with **Encompass: Resources for Learning, Inc.**, 133 Hoover Drive, Rochester, NY, to provide the EnCompass Summer Enrichment Program at John James Audubon School No. 33, contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans  
Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 770**

**By Member of the Board Commissioner Powell**

Whereas, Section 3012-c of the New York Education Law directs each public school system in New York State (State) to differentiate teacher and principal effectiveness and requires

district Annual Professional Performance Reviews (APPR) to incorporate multiple measures of effectiveness; and

Whereas, the Teacher Incentive Fund (TIF) Grant is designed to support the State Education Department's comprehensive plan to increase educator effectiveness in high-need school districts with lower proficiency in mathematics and English language arts, and higher percentages of English Language learners and students with disabilities than the State's average; and

Whereas, the Title II A Grant is allocated to the District to supplement the ability to support the recruitment and retention of highly qualified teachers and administrators and to support high quality professional development that improves teacher quality; and

Whereas, the District has an approved APPR agreement which includes selection of the Danielson Framework for Teaching (2011 Revised Edition) from the menu of State-approved rubrics, to assess performance based on State Teaching Standards which includes multiple classroom observations by principal or other trained administrator or observations by trained in-school peer teachers, and assures that teachers who receive a Developing or Ineffective rating will receive a Teacher Improvement Plan within 10 school days from the opening of classes in the school year following the performance year, which identifies: the needed areas of improvement; a timeline for achieving improvement; the manner in which the improvement will be assessed; and where appropriate, differentiated activities to support a teacher's improvement in those areas; and

Whereas, the District's current human capital strategy focuses on student learning and provides data and targeted preparation, training, and professional development to elevate teaching and learning; and

Whereas, the District seeks to use evaluation results and student achievement data to inform high-quality professional development to improve student achievement outcomes; and

Whereas, McKay Consulting, LLC, is a nationally recognized consulting firm focused on facilitation and training related to improving teacher quality and professional learning, and provides specialized services to school districts and state service agencies throughout the country and works extensively with school leadership teams to enhance their skills in classroom observation, collegial conversation, and professional learning; and

Whereas, the District seeks to enter into agreement with McKay Consulting, LLC, to provide educational consulting services; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **McKay Consulting, LLC**, 432 Nickel Creek Circle, Durham Chatham County, NC, to provide training and onsite coaching with school leadership teams to enhance their skills in classroom observation, collegial conversation, and professional learning, consultation with district leaders regarding teacher evaluation system design and implementation issues, calibration training to improve reliability and consistency in classroom observation, and training for school leaders, teacher, and specialists in using the Framework for Teaching, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31,

2015, for a sum not to exceed Five Hundred Sixty Two Thousand Three Hundred Seventy Five Dollars (\$562,375.00), funded by the Teacher Incentive Fund Grant and the Title II A Grant, through the Office of Teaching and Learning and the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: C

Strategic Goal: 5; Objective: A

Justification: Meet New York State requirements as a “Focus District.” Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.

**Seconded by Member of the Board Commissioner Evans  
Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and  
Commissioner Cruz absent**

**Resolution No 2013-14: 771**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Greater Rochester Summer Learning Association, Inc.**, 1981 Clover Street, Rochester, NY, to support the expansion of effective, tuition free, evidence based summer learning and enrichment programs to low-income students who reside in the city of Rochester, including the expansion of Horizons programs and higher education partnerships focused on balancing academics, physical activity and enrichment to prevent summer learning loss, build academic confidence and encourage a life-long interest in learning. With the goal of expanding from 135 seats in 2009 to 1000 seats in 2017, this contract will support the increase from 423 to 700 seats through the startup of two new programs at Allendale Columbia and SUNY Brockport that will serve students from School 17 in Summer 2014. As an investment in the overall strategy of public-private partnerships to serve Rochester’s students in the most sustainable way the District will make an investment, from the period June 30, 2014, or as soon thereafter as the Agreement is fully executed, through August 30, 2014, for a sum not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00), funded by the Management Efficiency Grant, through the Superintendent’s Office, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 772**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2013-14: 286, adopted on October 22, 2013, the Board authorized the Superintendent to enter into an Agreement with Daniel G. Lowengard, to provide the services required of an Outside Educational Expert, for the period October 28, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Fifty Four Thousand Dollars (\$54,000.00); and

Whereas, by Resolution No. 2013-14: 286, the Board established the requirement that Outside Educational Experts will present a summary of their district-wide findings to the Rochester community, in a publicly noticed meeting, no later than June 30, 2014; and

Whereas, deferring the date for presentation by the Outside Educational Experts to August 30, 2014, will enable the District to better plan, prepare and coordinate with related activities and reporting requirements; and

Whereas, the District wishes to amend the Agreement with Daniel G. Lowengard, to extend the term of the Agreement and provide additional services, for an addition sum; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with **Daniel G. Lowengard**, 119 Woodside Drive, Syracuse, NY, to provide the services required of an Outside Educational Expert including implementation of the Diagnostic Tool for School and District Effectiveness and serving as a member of the Integrated Intervention Team to conduct diagnostic reviews for selected Priority Schools and Focus Schools, including in-school document review, principal and teacher interviews, focus group meetings and classroom observations, through August 31, 2014, for an additional sum not to exceed Twenty Four Thousand Dollars (\$24,000.00), funded by the Title I School Improvement Section 1003(a) Grant, through the Office of School Innovation, subject to approval of the Commissioner of Education, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District and be it further

Resolved, that the Outside Educational Experts will present a summary of their district-wide findings to the Rochester community, in a publicly noticed meeting, no later than August 30, 2014.

Strategic Goal: 1; Objective: C

Justification: Meet New York State requirements as a "Focus District."

**Seconded by Member of the Board Commissioner Evans**

**Adopted 4-1 with Vice President Elliott dissenting and Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 773**

**By Member of the Board Commissioner Powell**

Whereas, the State Education Department (“SED”) assigns an Integrated Intervention Team (“IIT”) to help identify how the District’s student performance, instructional programs and services, teachers and leader effectiveness compare to the ideal performance utilizing the Diagnostic Tool for School and District Effectiveness (“DTSDE”); and

Whereas, the IIT is comprised of SED staff, District staff and an Outside Educational Expert (“OEE”), and pursuant to SED requirements, the District may only enter into an Agreement with an OEE that has been approved by the SED; and

Whereas, the individual selected by the District to provide OEE services is a retiree; and

Whereas, the District must satisfy SED requirements that apply when contracting with certain retirees, including submission of a Retiree Waiver Statement, a Resolution authorizing the Agreement with the retiree, and notification to resident taxpayers of the retiree’s right to receive a pension while contracting with the District; and

Whereas, on January 7, 2014, the District entered into an Agreement with William H. Scott to provide the services required of an Outside Educational Expert, for the period January 7, 2014, through June 30, 2014, for a sum not to exceed Twenty Eight Thousand Eight Hundred Dollars (\$28,800.00); and

Whereas, the District wishes to amend the Agreement with William H. Scott, to provide additional services, for an addition sum; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with **William H. Scott**, 138 Kellogg Road, Hannibal, NY, to provide the services required of an Outside Educational Expert including implementation of the Diagnostic Tool for School and District Effectiveness and serving as a member of the Integrated Intervention Team to conduct diagnostic reviews for selected Priority Schools and Focus Schools, including in-school document review, principal and teacher interviews, focus group meetings and classroom observations, through June 30, 2014, for an additional sum not to exceed Seven Thousand Two Hundred Dollars (\$7,200.00), funded by the Title I School Improvement Section 1003(a) Grant, through the Office of School Innovation, subject to approval of the Commissioner of Education, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Outside Educational Experts will present a summary of their district-wide findings to the Rochester community, in a publicly noticed meeting, no later than August 30, 2014.

Strategic Goal: 1; Objective: C

Justification: Meet New York State requirements as a “Focus District.”

**Seconded by Member of the Board Commissioner Evans**

**Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**



**Resolution No 2013-14: 774**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2009-10: 725, adopted on March 23, 2010, the Board adopted the School Portfolio Plan (“Plan”); and

Whereas, by Resolution No. 2009-10: 818, adopted on April 29, 2010, the Board amended the Plan to include new schools authorized therein; and

Whereas, by Resolution No. 2010-11: 333, adopted on October 28, 2010, the Board amended the Plan to include the grade reconfiguration to create more K-8 and 9-12 schools, and established a requirement for the Superintendent to present recommendations for specific schools; and

Whereas, by Resolution No. 2010-11: 506, adopted on January 27, 2011, the Board amended the Plan to implement the phase out, creation of a new program, phase down, and creation of a new school, at various schools authorized therein, and the K-8 grade reconfiguration at various schools authorized therein, commencing the 2011-2012 school year; and

Whereas, the Board previously approved implementing a transition of Dr. Freddie Thomas High School to a PreK-8 configuration commencing in the 2011-2012 school year, and phase out of BioScience and Health Careers High School at Franklin, Global Media Arts High School at Franklin, International Finance and Economic Development Career High School at Franklin, School of Applied Technology at Edison, School of Business, Finance and Entrepreneurship at Edison, School of Engineering and Manufacturing at Edison, School of Imaging and Information Technology at Edison, and Thomas Jefferson High School; and

Whereas, the District had a number of students at the above referenced phase out schools who were “off track” and/or unlikely to graduate on time; and

Whereas, given the number of “off track” students, the Superintendent convened the Success For All Students Committee (the “Committee”), and charged the Committee with reviewing an accelerated closure of the phase-out high schools and proposing an alternative educational setting; and

Whereas, as part of his ongoing review of schools, the Superintendent recommended to the Board that the educational objectives of the District would be better served by establishing a new program commencing in the 2012-2013 school year for a limited number of students from these phase-out schools, which would include intensive, differentiated support; and

Whereas, in response to concerns from parents and community members regarding significant changes in planned phase-outs at affected schools, the Excellence in Student Achievement Committee convened a public “Brainstorming” session and proposals based on the findings were conveyed to the full Board and to the Interim Superintendent; and

Whereas, the Board and the Office of Superintendent have previously established quality programs like the Office of Adult and Career Education Services (OACES), Young Mothers, Water Tower, New Beginnings, Young Adult Evening School and others which can and should serve many of these “off track” students; and

Whereas, by Resolution No. 2011-12: 651, adopted on March 29, 2012, the Board approved the Superintendent’s recommendation to establish a new program, located at John Marshall High School, serving students in Grades 9-12, in the 2012-2013 school year; and the Board further resolved that, in an effort to benefit from programs that have had proven outcomes in alternative education, successful models would be identified by the District and success factors would be documented for future use, and successful offerings would be expanded in current and future years, particularly in schools that are under supervision and review; and

Whereas, effective in the 2012-2013 school year, the District introduced the new program, entitled All City High, as a way of re-engaging students enrolled in schools that were being phased out; and

Whereas, as a part of his ongoing review of schools and the educational needs of students, the Superintendent recommends that the educational objectives of the District will be better served by continuing the All City High program, as an alternative pathway to graduation utilizing a credit recovery model and expanded offerings to accommodate diverse needs of students throughout the District who are over-age and under-credit; therefore be it

Resolved, that the Board approves the Superintendent’s recommendation to continue the All City High program to serve as an alternative pathway to graduation, and to expand the program to incorporate offerings that include year-long courses, tiered start times, access to Career and Technical Education programs and a support center that focuses on emotional and academic wellbeing of students throughout the District, commencing in the 2014-2015 school year.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 775**

Placeholder removed

**Resolution No 2013-14: 776**

**By Member of the Board Commissioner Powell**

Whereas, pursuant to the authority granted to the Rochester City School District under Education Law §§ 2554, 2566, and 2573, the Board has from time to time designated certain positions which shall be filled by appointment of the Superintendent; and

Whereas, the Board has authorized the Superintendent the power to appoint, compensate,

employ and discontinue the services of employees subject to the Rules and Regulations of the Board of Education Relating to the Superintendent's Employee Group ("SEG"); and

Whereas, by Resolution No. 2012-13: 478, adopted February 14, 2013, in exercising its fiduciary responsibility, oversight and authority over the resources and services of the District, the Board directed that no later than July 1 of each fiscal year, the Superintendent shall update Appendix A to the Rules and Regulations of the Board of Education Relating to the SEG to include those positions that have been approved by the Board for the upcoming fiscal year, and to delete those positions that have not been approved for the upcoming fiscal year; and

Whereas, upon the recommendation of the Superintendent, the Board desires to add two positions and titles within the SEG; therefore be it

Resolved, that Appendix A of the Rules and Regulations of the Board of Education Relating to the Superintendent's Employee Group, is amended to add the positions and titles:

Chief of Integrated Learning and Career Pathways  
Senior Director of Grants and Financial Management

**Seconded by Member of the Board Commissioner Evans  
Rejected 0-5 with President White, Vice President Elliott, Commissioner Adams,  
Commissioner Evans and Commissioner Powell dissenting; and Commissioner Campos  
and Commissioner Cruz absent**

**Resolution No 2013-14: 777**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2013-14: 137, adopted on August 19, 2013, the Board authorized the Superintendent to enter into an Agreement with Regional Transit Service Incorporated, to provide high school students with bus transportation to and from school and other programs that are held during and after classes, for the period September 1, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Ten Million Six Hundred Fourteen Thousand Fifty Four Dollars (\$10,614,054.00); and

Whereas, the District wishes to amend the Agreement with Regional Transit Service Incorporated, to provide additional services associated with changes to school dismissal times and express services, for an additional sum; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with **Regional Transit Service Incorporated**, 1372 East Main Street, Rochester, NY, to provide high school students with additional bus transportation to and from school and other programs that are held during and after classes, during 2013-2014 school year, for an additional sum not to exceed Three Hundred Fifty Three Thousand Seven Hundred Eighty Nine Dollars (\$353,789.00), funded by the Transportation Department, contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 778**

**By Member of the Board Commissioner Powell**

Whereas, the District heretofore entered into an Agreement with Occupational Safety on Site, Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Occupational Safety on Site, Inc.**, 1600 Lyell Avenue, Suite C, Rochester, NY, to provide drug and alcohol testing services for Transportation Department and School Food Services Department staff, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Twenty Thousand Dollars (\$20,000.00), funded by the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 779**

**Revisions to Suspected Child Abuse And Maltreatment – 5460**

**By Member of the Board Commissioner Powell**

Whereas, the Policy Development and Review Committee of the Board received and has recommended to the Board the adoption of amendments to the Suspected Child Abuse And Maltreatment (5460), in accordance with Board Policy 2410, “Formulation, Adoption and Amendment of Policies”; therefore be it

Resolved, that the Board hereby adopts **Policy 5460, “Suspected Child Abuse And Maltreatment Policy”** as amended, and as set forth in the Policy filed with the Clerk of the

Board, and incorporated by reference herein, and repeals the prior version of that policy which had been adopted by Resolution No. 2013-14: 82 on July 29, 2013; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 780**

A Pledge by America's Great City Schools

**By Member of the Board Commissioner Powell**

Whereas, some 32 percent of the nation's African American males and some 39 percent of the nation's Hispanic males attend school each day in one of the Great City School systems; and

Whereas, the academic achievement of Males of Color in the nation's urban school systems and nationally is well below what it needs to be for these young people to be successful in college and careers; and

Whereas, disproportionate numbers of Males of Color drop out of urban schools and often have low attendance rates; and

Whereas, Males of Color disproportionately attend under-resourced schools and are taught by the least-effective teachers; and

Whereas, the nation's Great City Schools have an obligation to teach all students under their aegis to the highest academic standards and prepare them for successful participation in our nation, therefore be it

Resolved that, the Rochester City School District pledges to ensure that its pre-school efforts better serve Males of Color and their academic and social development; and be it further

Resolved that the Rochester City School District will adopt and implement elementary and middle school efforts to increase the pipeline of Males of Color who are succeeding academically and socially in our urban schools and who are on track to succeed in high school; and be it further

Resolved that the Rochester City School District will keep data and establish protocols that will allow it to monitor the progress of Males of Color and other students in our schools and appropriately intervene at the earliest warning signs; and be it further

Resolved that the Rochester City School District will adopt and implement promising and proven approaches to reducing absenteeism, especially chronic absenteeism, among Males of Color; and be it further

Resolved that the Rochester City School District will develop initiatives and regularly report on progress in retaining Males of Color in school and reducing disproportionate suspension and expulsion rates; and be it further

Resolved that the Rochester City School District will develop initiatives and regularly report on progress in increasing the numbers of our Males of Color and other students participating in advanced placement and honors courses and gifted and talented programs; and be it further

Resolved that the Rochester City School District will strongly encourage colleges of education to adopt curriculum that addresses the academic, cultural, and social needs of Males of Color, and that the district will maintain data on how these teachers do with our Males of Color; and be it further

Resolved that the Rochester City School District will develop initiatives and regularly report on progress in increasing the numbers of Males of Color and other students who complete the FAFSA; and be it further

Resolved that the Rochester City School District will work to reduce as appropriate the disproportionate numbers of Males of Color in special education courses; and be it further

Resolved that the Rochester City School District will work to transform high schools with persistently low graduation rates among Males of Color and others and to provide literacy and engagement initiatives with parents; and be it further

Resolved that the Rochester City School District will engage in a broader discussion and examination of how issues of race, language, and culture affect the work of our district.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Resolution No 2013-14: 781**

**By Member of the Board Commissioner Powell**

Whereas, the Board is committed to the goal of high student performance in all core subject areas; and

Whereas, the District is committed to the alignment of national, state and local standards for Science; and

Whereas, the District has drafted and disseminated a Science curriculum that is aligned to the New York State curricular guidelines for Science at the Kindergarten through 8<sup>th</sup> Grade level; and

Whereas, the current Kindergarten through 8<sup>th</sup> Grade textbooks do not reflect current initiatives, events and research related to Science curriculum, standards, instruction and assessment; and

Whereas, the new scope and sequence of the proposed instructional materials for Kindergarten through 8<sup>th</sup> Grade students will serve as the foundation for improving student achievement in the core subject area of Science and prepare students for the High School; and

Whereas, pursuant to the requirements of Textbook Selection and Adoption Regulation

4511-R, the District has convened a Textbook Selection Committee comprised of subject and grade level teachers, a parent representative, a community representative, a student representative, building-based administrators, and a representative from the special areas of Bilingual, Special Education and English for Speakers of Other Languages, for the purpose of preparing a final list of suggested textbooks for adoption; and

Whereas, the Textbook Selection Committee has conducted a thorough research of available resources, based on specific criteria, and prepared a final list of suggested textbooks for adoption; and

Whereas, this recommendation was formally presented to the Excellence in Student Achievement Committee on June 10, 2014; and

Whereas, a copy of the recommended new titles and associated materials have been made available for examination by parents, members of the Board, subject area Directors, and other interested parties; therefore be it

Resolved, that the following textbooks be, and hereby are, approved for use, effective with the 2014-2015 school year.

McGraw Hill Science – Science a Closer Look for grades K-6  
McGraw Hill Science – Integrated I Science for grades 7-8

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Motion to table Resolution No. 2013-14: 782 made by Commissioner Powell and seconded by Commissioner Evans. Motion carries 5-0 with Commissioner Campos and Commissioner Cruz absent.**

**Resolution No 2013-14: 782**

**By Member of the Board**

Whereas, on May 13, 2014, the District advertised for sealed bids for a Food Service Management Company, to provide management of the operation of the District's school food service program; and

Whereas, Compass Group USA, Inc. has met all specifications and appropriately followed the bid process; therefore be it

Resolved, that the bid for a Food Service Management Company, in accordance with the specifications prepared by the Purchasing Department, be, and hereby is awarded to Compass Group USA, Inc.; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to

enter into a New York State Type II Food Services Agreement with **Compass Group USA, Inc., Chartwells Division**, 3 International Drive, Rochester, NY, to provide management of the school food services operation, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, renewable at the District's option for up to four additional one-year terms, with the direct cost and administrative fee of such services charged to the District at a rate of \$0.9212 per Breakfast served, \$0.9052 per lunch served, and \$0.6191 per snack served, funded by the School Food Service Fund, through the School Food Services Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board**

**Motion to amend Resolution No. 2013-14: 783 to incorporate the following language: “Whereas, the Board recognizes and wishes to formally acknowledge and affirm the extraordinary array of community-based initiatives and programs by existing organizations whose efforts are aligned with these priorities; and” made by Commissioner Adams and seconded by Commissioner Powell. Motion carries 5-0 with Commissioner Campos and Commissioner Cruz absent.**

**Resolution No 2013-14: 783**

**By Member of the Board Commissioner Powell**

Whereas, the Board adopted Code of Conduct Policy 5300, under Resolution 2001-2002: 184, on August 16, 2001; and

Whereas, since the date of original adoption, in the ongoing effort to improve safety and the teaching and learning environment, the Board has revised the Code of Conduct on eleven (11) occasions; and

Whereas, the Board is aware that students, families, teachers and other District staff find the behavioral climate in schools throughout the District to be unacceptable and an impediment to successful teaching and learning; and

Whereas, the present school climate adversely impacts students, families, teachers and other staff when they feel their personal safety is in jeopardy; and

Whereas, the District wishes to continue to improve policies, systems and practices that influence or control behaviors, behavioral expectations, conduct and climate in and around the District's classrooms and schools through collaboration with community partners throughout the greater Rochester area; and



Whereas, the Board recognizes and wishes to formally acknowledge and affirm the extraordinary array of community-based initiatives and programs by existing organizations whose efforts are aligned with these priorities; and

Whereas, the District wishes to draw upon the collective expertise of community partners to improve the efficacy of District resources to substantially reduce the suspensions of students, the direct referrals of students into the juvenile justice system, and ultimately to stop perpetuating the phenomenon known as the School to Prison Pipeline; and

Whereas, the Rochester Area Community Foundation has offered to serve as the neutral convener of leaders and organizations related to this ongoing effort; and

Whereas, the District is grateful for the support and collaboration of valued members of the Rochester community; therefore be it

Resolved, that the Board gratefully accepts the offer of the Rochester Area Community Foundation to collaborate with the District and serve as the neutral convener of leaders and organizations, with a goal of improving the school behavioral climate, student discipline and the safety environment of schools, as well as fostering supportive, inclusive and engaging classrooms, and climates that encourage and promote successful teaching, learning and family engagement; and be it further

Resolved, that the Board requests this collaboration of community organizations and leaders convened by the Rochester Area Community Foundation to develop recommendations for further improvements to policy, procedure, practice and school culture, as well as District strategy for strengthening school-based leadership; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into a Memorandum of Understanding with the Rochester Area Community Foundation, with the goal to advance a task force focused on this important initiative.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**Motion to waive the requirement that written materials must be delivered to each Board member no later than forty-eight (48) hours prior to consideration made by Commissioner Adams, seconded by Commissioner Powell. Motion carries 5-0 with Commissioner Campos and Commissioner Cruz absent.**

**Resolution No 2013-14: 784**

**By Member of the Board Commissioner Powell**

Whereas, East High School has failed to make sufficient academic progress over the last

three years, as required of schools identified as Persistently Lowest Achieving, also known as Priority Schools; and

Whereas, the New York State Education Department has requested that the Rochester City School District (District) submit by May 15, 2014, a plan to transform East High School; and

Whereas, the University of Rochester (University) has demonstrated commitment to the success of the District and the greater Rochester region in working to improve educational outcomes in urban education; and

Whereas, the District seeks to pursue the implementation of an Educational Partnership Organization (EPO) alternative governance structure beginning in the 2015-2016 school year, preceded by a twelve month pre-implementation period from July 1, 2014 - June 30, 2015, and the University will submit by July 1, 2014, a detailed plan to implement this option, including a Memorandum of Understanding (MOU) signed by all Key Stakeholders (the Board of Education, the University, and representatives of all the collective bargaining units representing school staff); and

Whereas, by Resolution No. 2013-14: 636, adopted on May 8, 2014: the Board of Education (Board) concurs that the proposal from the University to act as the EPO for East High School beginning with the 2015-2016 school year is in the best interest of the students, staff and the Rochester community, and is the only plan that the Board intends to pursue at this time to address the needs of East High School; the Board authorizes the President of the Board, or his designee, to work with the University and the Principal of the school to initiate actions during the 2014-2015 school year to improve the educational environment for the students; and the Board commits to submit to the Commissioner of Education, on or before July 1, 2014, a detailed plan of the interim actions that will be taken at East High School during the 2014-2015 school year; and

Whereas, by Resolution No. 2013-14: 696, adopted on May 22, 2014, the Board clarified certain roles and responsibilities as pertain to the governance structure of the EPO; and

Whereas, in the event that Key Stakeholders are unable to reach agreement on the MOU, or the Commissioner of Education does not approve the plan submitted by July 1, 2014, then, pursuant to State Regulations, the District will be required to notify students, school staff and parents that East High School will begin phasing out effective September 2014. If phase out occurs, East High School will not be permitted to enroll any new students (including incoming 7<sup>th</sup> Grade students or transfer students) commencing in the 2014-2015 school year; and

Whereas, to help ensure that 7<sup>th</sup> Grade students and parents are not adversely impacted in the event that Key Stakeholders fail to reach agreement on the MOU, or the Commissioner of Education does not approve the plan submitted by July 1, 2014, the District has established a Phase-Out Contingency Plan consisting of three possible options:

- 1) Establish a new school (East Foundation Academy)
- 2) Establish a Temporary "Program School"
- 3) Establish two "Satellite Teams"

; and

Whereas, in the event the District proceeds with Phase-Out Contingency Option #1, the District must submit an application to the New York State Education Department requesting approval and registration a new school; and because completion of the registration process requires lengthy lead time, it is in the best interest of our students to immediately proceed with the application even though the Board may ultimately choose to not implement Phase-Out Contingency Option #1; and

Whereas, in the event the District proceeds with Phase-Out Contingency Option #1, the new school would be established to serve students in Grades 7 – 8, and be phased in commencing in the 2014-2015 school year; therefore be it

Resolved, that the Board approves proceeding to satisfy prerequisites that apply under Phase-Out Contingency Option #1, the establishment of a new school, located at 1801 East Main Street, serving students in Grades 7 – 8, commencing with Grade 7 in the 2014-2015 school year; and be it further

Resolved, that in the event the Board authorizes proceeding to fully implement Phase-Out Contingency Option #1, the new school is to be named pursuant to Naming of School Facilities Policy 7500; and be it further

Resolved, that pending Board action to approve a permanent name, the new school shall be referred to as East Foundation Academy; and be it further

Resolved, that the Board authorizes the submission of appropriate documents required by the New York State Education Department with respect to registering a new school, as necessary to prepare for the possible implementation of Phase-Out Contingency Option #1.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Campos and Commissioner Cruz absent**

**GOALS & OBJECTIVES:** <http://intranet/sites/controls/RP/default.aspx>

<b>Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.</b>	
<b>Objective A</b>	Implement the Common Core curriculum.
<b>Objective B</b>	Implement Teacher Leader Evaluation/APPR.
<b>Objective C</b>	Meet New York State requirements as a “Focus District.”
<b>Objective D</b>	Increase our focus on college and/or career readiness.
<b>Objective E</b>	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
<b>Objective F</b>	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
<b>Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.</b>	
<b>Objective A</b>	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
<b>Objective B</b>	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
<b>Objective C</b>	Work collaboratively our partners to increase the time devoted to literacy.
<b>Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations</b>	
<b>Objective A</b>	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
<b>Objective B</b>	Improve the timeliness and customer-focus of our responses to complaints and service requests.
<b>Objective C</b>	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
<b>Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.</b>	
<b>Objective A</b>	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
<b>Objective B</b>	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
<b>Objective C</b>	Reduce administrative and consultant expense.
<b>Objective D</b>	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
<b>Objective E</b>	More effectively use space to control facilities’ capital and leased costs.
<b>Objective F</b>	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
<b>Objective G</b>	Allocate and align staffing with school building needs, curriculum needs and state mandates.
<b>Objective H</b>	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
<b>Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.</b>	
<b>Objective A</b>	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
<b>Objective B</b>	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
<b>Objective C</b>	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
<b>Objective D</b>	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.