

BOND ADVISORY TEAM MEETING #5

June 9, 2025



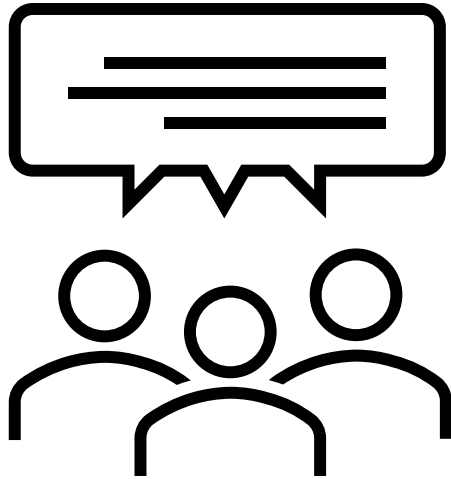
Welcome Back!



Introductions

Please introduce yourself including your name and role (e.g. parent representative, student representative, school board member, etc.)

Bond Advisory Team (BAT) Feedback



Members are invited to share feedback that they have regarding the Bond Program and feedback that they have received/heard from the community

- What is going well?
- What are your current concerns?
- What have feedback have you received from the community whether hearing feedback first-hand or reading comments on social media platforms?
- Any general questions?

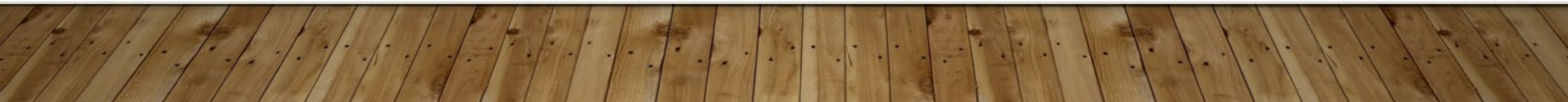
Review Frequently Asked Questions

[November 2024 Bond Information - Cheney School District](#)

Frequently Asked Questions

General	Budget & Funding	Project Planning
New School & Redistricting	Land & Property	Traffic & Infrastructure
Staff Input		

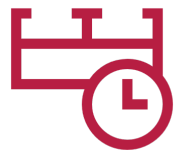
- + | What is The Difference Between a Bond and Levy?
- + | How Were The Bond Projects Selected?
- + | Are Tax Exemptions Available?
- + | How Are Bonds and Levies Approved?
- + | What Are The Current Bond and Levy Rates for Cheney Public Schools?



Update From Construction Management Team



Current Progress and
Upcoming Milestones



Overview of
Construction Timeline



Budget and Resource
Allocation



Key Considerations
and Challenges

	Original Budget	Current Budget	Original Commitment	Current Commitment	Charged to Date	% Budget Charged	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	\$35,000	\$35,000	\$18,033	\$18,033	\$0	0.00%	\$35,000	\$0
Boiler/Chiller/Switchgear - SA	\$630,000	\$630,000	\$316,976	\$316,976	\$150,274	23.85%	\$630,000	\$0
Bus Loops - WES & SAL	\$2,100,000	\$2,100,000	\$1,069,982	\$1,069,982	\$131,208	6.25%	\$1,122,929	\$977,071
Chillers - WES & BES	\$425,000	\$425,000	\$292,710	\$292,710	\$60,404	14.21%	\$425,000	\$0
CHS Stadium & Lockers	\$2,220,000	\$2,220,000	\$2,141,445	\$2,141,445	\$192,961	8.69%	\$2,220,000	\$0
Controllers & Cabling - ChS/B	\$1,500,000	\$1,500,000		\$0	\$0	0.00%	\$1,500,000	\$0
Craig Rd Elementary	\$47,500,000	\$47,500,000	\$1,502,028	\$1,502,028	\$111,605	0.23%	\$47,500,000	\$0
Kitchen Expansion - WES & S	\$1,500,000	\$1,500,000	\$115,450	\$115,450	\$22,665	1.51%	\$1,500,000	\$0
Laminated Glass/Vestibules -	\$225,000	\$225,000		\$0	\$0	0.00%	\$225,000	\$0
LED Lighting - CHS & 3Eleme	\$2,400,000	\$2,400,000		\$0	\$0	0.00%	\$2,400,000	\$0
OLD to NEW Refresh - CHS/W	\$800,000	\$800,000	\$383,840	\$383,840	\$22,111	2.76%	\$800,000	\$0
Water Heaters/Softeners - DW	\$350,000	\$350,000		\$0	\$0	0.00%	\$350,000	\$0
Total	\$59,685,000	\$59,685,000	\$5,840,464	\$5,840,464	\$691,229	1.16%	\$58,707,929	\$977,071
2025 Land Purchase	\$10,500,000	\$10,500,000		\$0	\$0	0.00%	\$10,500,000	\$0
Bond Issuance Costs	\$0	\$0		\$0	\$0	0.00%		\$0
Program Reserve	\$1,815,000	\$1,815,000		\$0	\$0	0.00%	\$1,815,000	\$0
Total	\$12,315,000	\$12,315,000		\$0	\$0	0.00%	\$12,315,000	\$0
Program Total	\$72,000,000	\$72,000,000	\$5,840,464	\$5,840,464	\$691,229	0.96%	\$71,022,929	\$977,071

Budget and Resource Allocation



The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

If there are funds left over in contingency at end of the bond program - *a few potential projects are:*

New Stadium Lighting at Cheney High School.....\$260,000 EST* *based on 2025 pricing*

New RTU at Salnave Elementary School.....\$110,000 EST* *based on 2025 pricing*

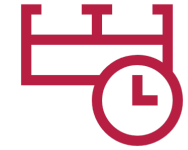
Additional Parking at Windsor ES.....TBD

Windsor Window Shade Removal.....TBD

* Costs will increase annually

The District is also pursuing a grant with the Washington State Department of Commerce. The initial application for the Grant was not awarded, but, there is a new round in September that the District will pursue. *If that grant comes through there will be \$632K dedicated to retrofitting all of the remaining LED light fixtures at CHS, which will positively impact the learning environment, reduce energy costs, and maintenance costs*

Overview of Construction Timeline



New Craig Road Elementary School	2025-2027
Windsor and Salnave Bus Loops	Summer 2025
Cheney HS Stadium Upgrades, Plus Varsity Lockers	Summer 2025
Salnave Elementary – Boiler, Pumps, Switchgear	2025-2026
Windsor, Salnave and Betz – Chillers	2025
2N at Snowdon, CMS, and WMS	2025
Laminated Glass at Vestibules District-Wide	2025-2026
CHS, Elementary School Interior LED Lighting	2026-2027
CHS, Betz, Sunset, and Windsor New Controllers and Cabling	2026
New Hot Water Heaters and Water Softeners District-Wide	2026-2027
Expand Kitchens at Windsor and Salnave	2026
Tie Old-to-New District Wide	2025-2027 *(Sunset ES and Windsor ES Summer 2025)

Project Update



Cheney HS Stadium

- Work started on May 19th, 2025
- The City of Cheney's purple pipe project is substantially complete
- Copenhagen has completely removed the track surfacing, removed the failing interior #1 running lane
- The interior curbing at the track has been poured
- Visitor's and Home Side Bleachers pad to be poured the end of this week, beginning of next.
- Fencing to start June 10th. Starting at the visitor's side bleachers and working up to the soccer field
- Substantial Completion August 19th, 2025

Project Update



Cheney HS Stadium



Track Surfacing Demolition



Visitor's Side Bleachers Over-ex

Project Update



Cheney HS Stadium



Demolition of Asphalt for Bleacher Pad



Track Surfacing and Lane 1 Demo

Project Update



Cheney HS Stadium



Over-ex of demoed track area



Interior Track Curbing Fully Poured

Project Update



Cheney HS Stadium

Unforeseen Conditions

- Asphalt thickness at the track ranged from 3" -6" in thickness
- Asphalt thickness at the home side bleachers ranged from 3" -10"+ in thickness
 - Asphalt was scheduled to be 3", per the original plans. This is due to the original contractor not properly prepping prior to paving.
- Asphalt paving was found below the asphalt at the home side bleachers. This is below sub-grade, is in good condition, thus the sub-surface asphalt was left in place.
- Three (3) car sized footings have been found on site – they appear to be old power pole footings. One of the three (3) footings had to be removed by the Purple Pipe Project contractor to continue their run of the purple pipe.

Total change orders to-date for unforeseen conditions \$4,741.60.

Current Progress And Upcoming Milestones



➤ Windsor and Salnave Bus Loops

- Work estimated to start on June 19, 2025
- Substantial Completion August 2, 2025

➤ Salnave Elementary School – Boiler, Pumps, Switchgear –

- Boiler and pumps have been ordered and delivered – installation to start on June 16th. Will be installed simultaneously with the new chiller.
- Switchgear design has been finalized. Currently pursuing Omnia (Graybar) and E&I (Platt) purchasing cooperative contracts for switchgear material pricing. Pricing has not been received to-date.

➤ Windsor, Salnave and Betz Chillers –

- Salnave chiller has been delivered to a local crane yard for temporary storage. Installation to start on June 16th.
- Betz chiller will follow Salnave and Windsor will be installed last. All chillers to be installed over this summer, 2025.

➤ 2N at Snowdon, CMS and WMS

- 2N installation will be performed over summer

Current Progress And Upcoming Milestones



- **Laminated Glass at Vestibules District -Wide** – KCDA is currently pricing out the laminated glassfilm at the vestibules
- **LED Lighting** – Currently working through product selectionand logistics This project will most likelyhappenin 2026-2027.
- **CHS, Betz, Sunset, and Windsor New Controllers and Cabling** - Currently working through productselectionandlogisticsThis project will most likelyhappenin 2026-2027.
- **New Hot Water Heaters and Water Softeners – District -Wide** - Currently working through productselectionandlogisticsThis project will most likelyhappenin 2026-2027.
- **Expand Kitchens at Windsor and Salnave** – Highestscoringfinalistis BCRAfor designservices at the Kitchensfor Windsor and SalnaveAnticipatingputting this project out to bid to a General Contractor the beginningof Novemberonce designis completeandin for permit.

Current Progress And Upcoming Milestones



- **Tie Old-to-New – Sunset Elementary School** - This project will take place this summer and is scheduled to start on June 16th
- **Tie Old-to-New – Windsor Elementary School** – This project will take place this summer and is scheduled to start on June 16th
- **Tie Old-to-New – Betz Elementary School** – This work is estimated to take place over Summer of 2026
- **Tie Old-to-New – Cheney High School** – This work is estimated to take place over two Summers 2026-2027.

Conclusion & Next Steps



Review key takeaways
from today's meeting



Next meeting date and
focus areas



Questions or final
thoughts



Thank you for your
time and commitment!