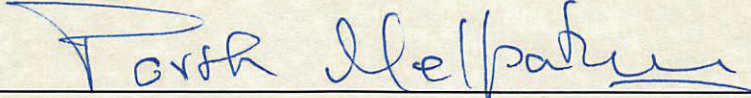




RESOLUTION 2024-51
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2024
AND
ENDING JUNE 30, 2025

Be it resolved, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 12, 2024 for the current fiscal year beginning July 1, 2024 and ending June 30, 2025.

Fund	Proposed Budget FY2024-2025 Fund Balance and Anticipated Revenues May 29, 2024	June Modification Amounts	Total Appropriation by Fund	Budgeted FY2024-2025 Payments Included in Other Funds	Proposed Budget FY2024-2025 Less Payments Included in Other Funds
General Fund	\$ 398,196,645	\$ -	\$ 398,196,645	\$ -	\$ 398,196,645
Risk Management	7,210,831	-	7,210,831	-	7,210,831
Preschool	13,419,836	-	13,419,836	-	13,419,836
Special Revenue Funds:					
Governmental Designated					
Purpose Grants	63,032,649	-	63,032,649	-	63,032,649
Food Services	22,213,420	-	22,213,420	-	22,213,420
Student Activity	6,520,299	-	6,520,299	-	6,520,299
Other Special Revenue	256,925	-	256,925	-	256,925
Mill Levy Override	3,580,000	-	3,580,000	-	3,580,000
Capital Projects Fund:					
Capital Reserve	211,382,569	-	211,382,569	-	211,382,569
Internal Service Funds:					
Risk-Related Funds	39,454,479	-	39,454,479	23,953,781	15,500,698
Production Printing	1,848,794	-	1,848,794	1,600,000	248,794
Trust Funds:					
Private Purpose Trusts	393,952	-	393,952	-	393,952
TOTAL BUDGET	\$ 767,510,399	\$ -	\$ 767,510,399	\$ 25,553,781	\$ 741,956,618



Board of Education President Dr. Parth Melpakam -
Colorado Springs School District 11



May 29, 2024