



RESOLUTION 2025-36
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2025
AND
ENDING JUNE 30, 2026

Be it resolved, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 4, 2025 for the current fiscal year beginning July 1, 2025 and ending June 30, 2026.

Fund	Proposed Budget FY2025-2026	June Modification Amounts	Total Appropriation by Fund	Budgeted FY2024-2025	Proposed Budget FY2024-2025
	Fund Balance and Anticipated Revenues May 28, 2025			Payments Included in Other Funds	Less Payments Included in Other Funds
General Fund	\$ 417,338,447	\$ -	\$ 417,338,447	\$ -	\$ 417,338,447
Risk Management	7,169,817	-	7,169,817	-	7,169,817
Preschool	13,821,697	-	13,821,697	-	13,821,697
Special Revenue Funds:					
Governmental Designated					
Purpose Grants	32,299,139	-	32,299,139	-	32,299,139
Food Services	24,054,277	-	24,054,277	-	24,054,277
Student Activity	6,857,326	-	6,857,326	-	6,857,326
Other Special Revenue	236,454	-	236,454	-	236,454
Mill Levy Override	7,530,000	-	7,530,000	-	7,530,000
Capital Projects Fund:					
Capital Reserve	198,351,993	-	198,351,993	-	198,351,993
Internal Service Funds:					
Risk-Related Funds	42,490,333	-	42,490,333	25,441,224	17,049,109
Production Printing	1,547,697	-	1,547,697	1,600,000	(52,303)
Trust Funds:					
Private Purpose Trusts	391,247	-	391,247	-	391,247
TOTAL BUDGET	\$ 752,088,427	\$ -	\$ 752,088,427	\$ 27,041,224	\$ 725,047,203

Board of Education President Dr. Parth Melpakam
Colorado Springs School District 11

