

School District of the City of Pontiac

GRANTS OVERVIEW FY25

		AWARDS			ACTUALS		PROJECTED		UPCOMING FY
GRANT DESCRIPTION	CODE	CY AWARD	PY CARRYOVER	TOTAL AWARD	ACTUAL (AS OF 4/30/25)	% UTL	TOTAL EXPENSES	% UTL	ESTIMATED CARRYOVER
Section 21h - Partnership Schools	213	549,873.00	405,256.73	955,129.73	306,569.77	32%	386,866.00	41%	568,264.00
Section 61d - CTE High Quality	223	26,618.64	25,679.15	52,297.79	17,981.95	34%	21,225.00	41%	31,073.00
Section 97 - Student Safety	244	-	7,336.26	7,336.26	7,110.50	97%	7,336.00	100%	-
Section 31aa - Mental Health	249	429,632.00	849,108.24	1,278,740.24	503,816.71	39%	736,817.00	58%	541,923.00
Section 97c - Safety and Security Assessment	255	-	18,000.00	18,000.00	-	0%	18,000.00	100%	-
Section 23h - Improving Mathematics Teaching	270	-	181,346.00	181,346.00	-	0%	94.00	0%	181,252.00
Section 67f - FAFSA Completion Challenge	283	-	16,200.00	16,200.00	-	0%	7,358.00	45%	8,842.00
Section 99g - Feminine Hygiene Product Pilot	288	-	35,414.00	35,414.00	-	0%	-	0%	35,414.00
Section 23g - MI Kids Back On Track	290	557,712.00	-	557,712.00	-	0%	-	0%	557,712.00
Section 31a - At Risk	306	4,457,662.96	3,456,013.06	7,913,676.02	3,078,381.42	39%	4,471,063.00	56%	3,442,613.00
Section 41 - Bilingual Education	307	1,165,677.00	202,271.00	1,367,948.00	560,020.93	41%	655,053.00	48%	712,895.00
Section 35a9 - Summer Sch. Rdg. Program	314	-	31,301.00	31,301.00	-	0%	-	0%	31,301.00
Section 61a2 - Vocational Education	316	6,252.00	4,660.40	10,912.40	2,289.98	21%	4,660.00	43%	6,252.00
Marshal Plan for Talent	327	-	12,017.88	12,017.88	12,011.67	100%	12,012.00	100%	-
Section 107 - Adult Education	331	160,125.00	36,171.00	196,296.00	106,662.00	54%	161,813.00	82%	-
Section 32d - GSRP	340	2,196,753.00	51,179.70	2,247,932.70	1,748,470.56	78%	2,247,933.00	100%	-
Section 32d - GSRP Transportation	340	215,191.00	75,271.00	290,462.00	254,191.97	88%	290,462.00	100%	-
Section 61a1 - Vocational Education (Added Cost)	344	25,634.70	9,625.88	35,260.58	8,979.05	25%	10,626.00	30%	24,634.00
Section 104 a/h- Benchmark Assessment	348	-	26,699.82	26,699.82	24,534.00	92%	26,700.00	100%	-
Section 99h - First Robotics	349	13,347.50	-	13,347.50	-	0%	13,347.00	100%	-
Section 35a5 - Early Literacy	366	73,186.00	290,393.00	363,579.00	-	0%	-	0%	363,579.00
STATE FUNDS SUBTOTAL	21	9,877,664.80	5,733,944.12	15,611,608.92	6,631,020.51	42%	9,071,365.00	58%	6,505,754.00

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Ele and Sec School Emer Relief III	435	-	12,545,217.32	12,545,217.32	12,545,217.32	100%	12,545,217.00	100%	-
Section 27b - Grow Your Own	445	-	817,826.94	817,826.94	202,958.99	25%	343,847.00	42%	473,979.00
Title I - Improving Basic Programs	601	6,959,685.00	1,101,110.60	8,060,795.60	3,024,520.28	38%	4,451,281.00	55%	3,609,514.00
ARP - Homeless II	636	-	(180.00)	(180.00)	(180.00)	100%	(180.00)	100%	-
Title III - English Language Learners	684	138,609.00	20,984.88	159,593.88	97,433.36	61%	126,325.00	79%	33,269.00
Title III - Immigrant	684	5,786.00	7,628.00	13,414.00	-	0%	-	0%	13,414.00
Section 11bb - ARP GEER II	703	94,078.00	-	94,078.00	94,078.00	100%	94,078.00	100%	-
ROTC Language and Culture Training	744	55,000.00	-	55,000.00	7,037.65	13%	55,000.00	100%	-
Title IV - Student Support & Acad Enrichment	753	366,432.00	385,807.54	752,239.54	294,626.27	39%	461,922.00	61%	290,317.00
Michigan Comprehensive Literacy State Developme	763	608,000.00	755,222.73	1,363,222.73	367,195.60	27%	729,802.00	54%	633,421.00
Title II - Teacher/Principal Training/Recruitment	764	709,315.00	672,970.93	1,382,285.93	494,946.05	36%	860,339.00	62%	521,946.00
21st Century Community Learning Centers (ALC, OWE,	776	600,000.00	-	600,000.00	319,960.61	53%	600,000.00	100%	-
21st Century Community Learning Centers (HER, WHI,	776	450,000.00	-	450,000.00	284,802.25	63%	450,000.00	100%	-
IDEA Flowthrough	801	1,142,365.00	19,526.58	1,161,891.58	704,907.63	61%	1,016,727.00	88%	145,165.00
IDEA Preschool	805	43,061.00	-	43,061.00	32,686.09	76%	43,061.00	100%	-
IDEA Proportionate Share	901	13,595.00	-	13,595.00	9,420.41	69%	13,595.00	100%	-
EPA Clean School Bus	888	-	5,925,000.00	5,925,000.00	-	0%	-	0%	5,925,000.00
FEDERAL FUNDS SUBTOTAL	17	11,185,926.00	22,251,115.52	33,437,041.52	18,479,610.51	55%	21,791,014.00	65%	11,646,025.00

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Coats for Kids - PHS and ALC	9113	4,000.00	3,116.40	7,116.40	3,042.37	43%	3,042.00	43%	4,074.00
Flagstar Bank Garden Program - HER	9114	-	3,000.00	3,000.00	-	0%	3,000.00	100%	-
Detroit Lions TDIT - ATH	9116	-	3,000.00	3,000.00	-	0%	-	0%	3,000.00
United Way Parent Engagement - PHS	9121	-	2,562.00	2,562.00	2,067.31	81%	2,562.00	100%	-
Dicks Sporting Goods - PMS	9122	-	5,000.00	5,000.00	-	0%	5,000.00	100%	-
BCBS Building Healthy Communities	9123	-	1,062.27	1,062.27	445.10	42%	1,062.00	100%	-
Exxon Mobil Math/Rdg - OWE	9125	-	500.00	500.00	-	0%	500.00	100%	-
NFL Foundation Digital Devide - SPED	9127	-	21,131.00	21,131.00	-	0%	-	0%	21,131.00
Ballmer Group - PHS	9128	-	792,594.63	792,594.63	418,497.54	53%	499,902.00	63%	292,693.00
Waterford Fire Dept - SPED	9130	-	905.15	905.15	-	0%	-	0%	905.00
MSU Extension Garden Program - PMS	9132	-	500.00	500.00	-	0%	500.00	100%	-
ITA Initiatives	9133	20,000.00	14,542.79	34,542.79	5,719.19	17%	25,719.00	74%	8,823.00
United Way Community Schools - HER	9134	50,000.00	-	50,000.00	28,684.50	57%	50,000.00	100%	-
No Kid Hungry	9139	-	11,000.00	11,000.00	11,000.00	100%	11,000.00	100%	-
Forvia - CTE	9142	-	24,682.34	24,682.34	3,333.09	14%	8,333.00	34%	16,349.00
Rethink Your Drink - WHI	9143	-	3,197.85	3,197.85	-	0%	3,198.00	100%	-
Citadel AP - CTE	9144	-	4,275.00	4,275.00	-	0%	-	0%	4,275.00
MCAN FAFSA - ITA	9146	1,000.00	-	1,000.00	1,000.00	100%	1,000.00	100%	-
OU CTE Early Childhood Education	9147	92,269.00	-	92,269.00	-	0%	29,703.00	32%	62,566.00
PAF Soccer Program - Project Excel	9148	8,337.74	-	8,337.74	-	0%	-	0%	8,337.00
K-12 Career Readiness/CTE	923	100,734.00	-	100,734.00	51,481.88	51%	100,734.00	100%	-
PPG Garden Program - HER	9459	-	1,768.00	1,768.00	-	0%	1,768.00	100%	-
LOCAL FUNDS SUBTOTAL	22	276,340.74	892,837.43	1,169,178.17	525,270.98	45%	747,023.00	64%	422,153.00
TOTALS	60	21,339,931.54	28,877,897.07	50,217,828.61	25,635,902.00	51%	31,609,402.00	63%	18,573,932.00