Castleberry ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2023

Electricity:	2022-23 Fiscal year	July	August	September	October	November	December	January	Febuary	March	April	May	June	Totals	(+/-) change from 2021-2022	Electricity:
		2022 - 2023 School Fiscal Year														
Kilo Hours	282,688	37,765	809,657	759,778	619,763	500,609	444,083	469,917	467,579	51,666	16,392	18,994	26,283	4,222,486	1393.69%	Kilo Hours
Cost $	$ 599,273	$ 54,846	$ 66,961	$ 64,286	$ 58,057	$ 46,385	$ 42,754	$ 45,385	$ 45,978	$ 44,494	$47,326	$ 50,859	$ 53,896	$ 621,226	3.66%	Cost
Unit cost $	$ 2.120	$ 1.452	$ 0.083	$ 0.085	$ 0.094	$ 0.093	$ 0.096	$ 0.097	$ 0.098	$ 0.861	$ 2.887	$ 2.678	$ 2.051	$ 0.147	-$0.931	Unit cost
Natural Gas:																Natural Gas:
MCF	49,603	490	1,342	1,220	2,502	5,371	8,867	10,136	6,421	3,096	1,683	1,512	964	43,604	-12.09%	MCF
Cost $	$ 50,283	$ 1,153	$ 2,415	$ 2,438	$ 3,387	$ 6,633	$ 11,002	$ 9,364	$ 5,849	$ 2,072	$ 1,674	$ 1,644	$ 1,328	$ 48,960	-2.63%	Cost
Unit cost $	$ 1.014	$ 2.353	$ 1.800	$ 1.998	$ 1.354	$ 1.235	$ 1.241	$ 0.924	$ 0.911	$ 0.669	$ 0.995	$ 1.087	$ 1.378	$ 1.123	10.76%	Unit cost
Water:																Water:
Gallons	874,406	62,514	115,062	80,924	84,390	88,642	51,581	50,586	43,113	36,835	54,069.60	59,485.30	54,199.10	781,401	-10.64%	Gallons
Cost $	$ 190,750	$ 13,101	$ 16,654	$ 16,015	$ 14,474	$ 12,484	$ 9,903	$ 12,299	$ 12,206	$ 11,548	$13,683.0	$13,728.31	$10,488.13	$ 156,584	-17.91%	Cost
Unit cost $	$ 0.218	$ 0.210	$ 0.145	$ 0.198	$ 0.172	$ 0.141	$ 0.192	$ 0.243	$ 0.283	$ 0.314	$ 0.253	$ 0.231	$ 0.194	$ 0.200	-8.14%	Unit cost
Aggregate Cost: $	$ 840,306	$ 69,100	$ 86,030	$ 82,739	$ 75,918	$ 65,502	$ 63,659	$ 67,048	$ 64,033	$ 58,114	$62,683	$ 66,230	$ 65,713	$ 826,769	-1.61%	Aggregate Cost: