



CARROLLTON-FARMERS BRANCH ISD



#mycarrollton



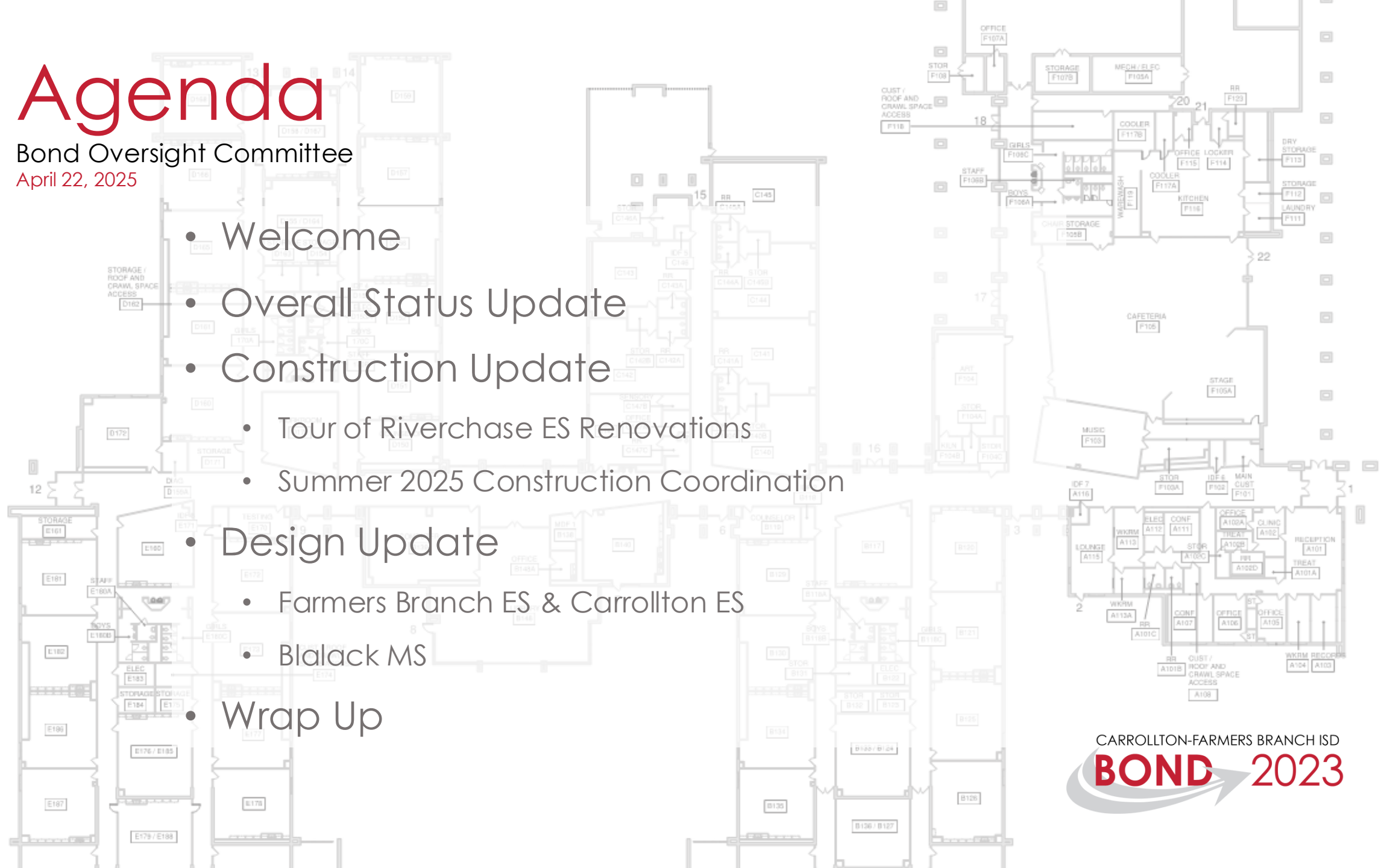
CARROLLTON
TEXAS

Agenda

Bond Oversight Committee

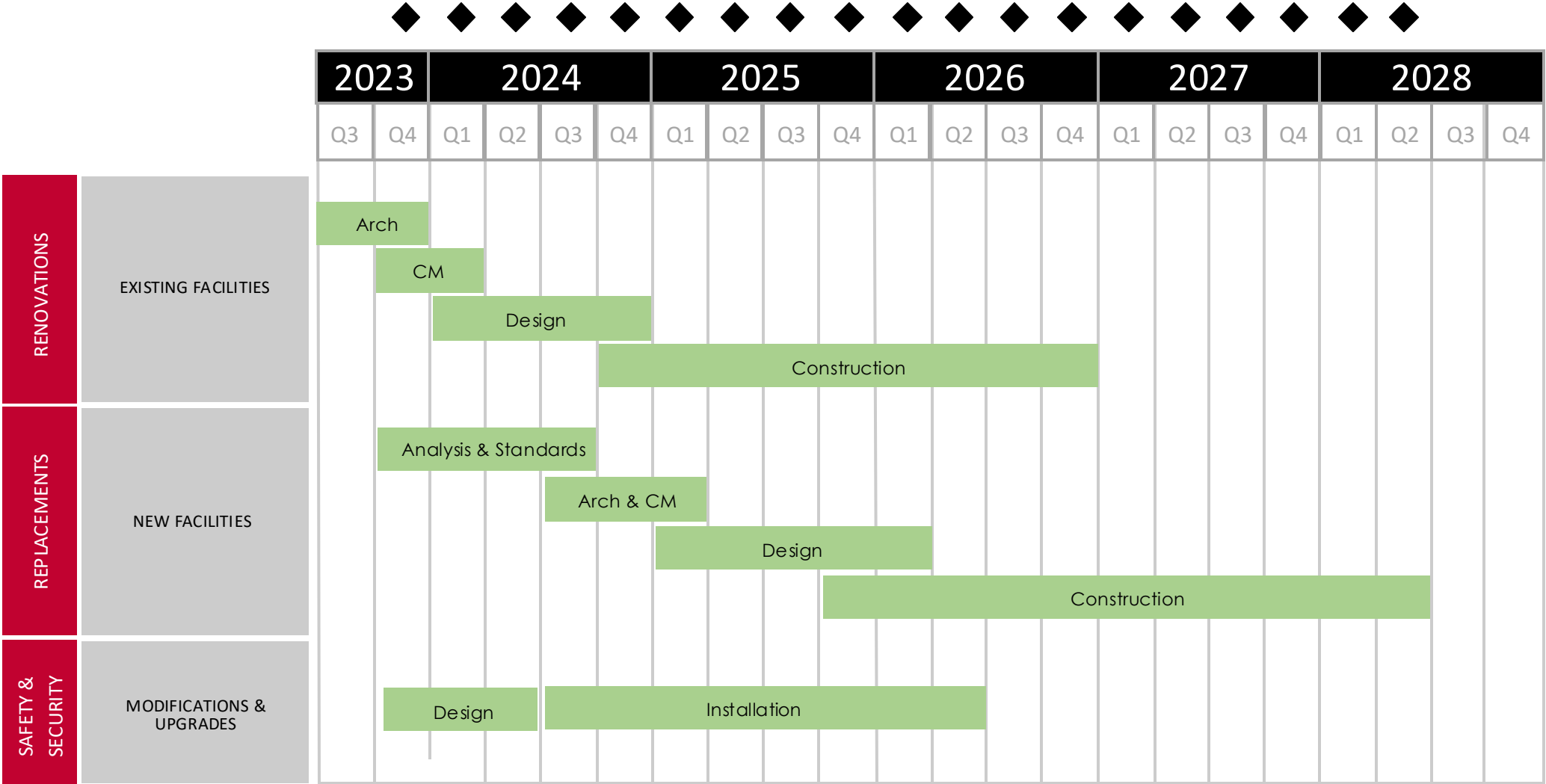
April 22, 2025

- Welcome
- Overall Status Update
- Construction Update
 - Tour of Riverchase ES Renovations
 - Summer 2025 Construction Coordination
- Design Update
 - Farmers Branch ES & Carrollton ES
 - Blalack MS
- Wrap Up



2023 Bond Timeline

Carrollton-Farmers Branch Independent School District



◆ BOC MEETINGS

** BOARD ACTION REQUIRED FOR PROCUREMENT OF EACH DESIGN & CONSTRUCTION PACKAGE **



CFB 2023 Bond Program Financial Overview

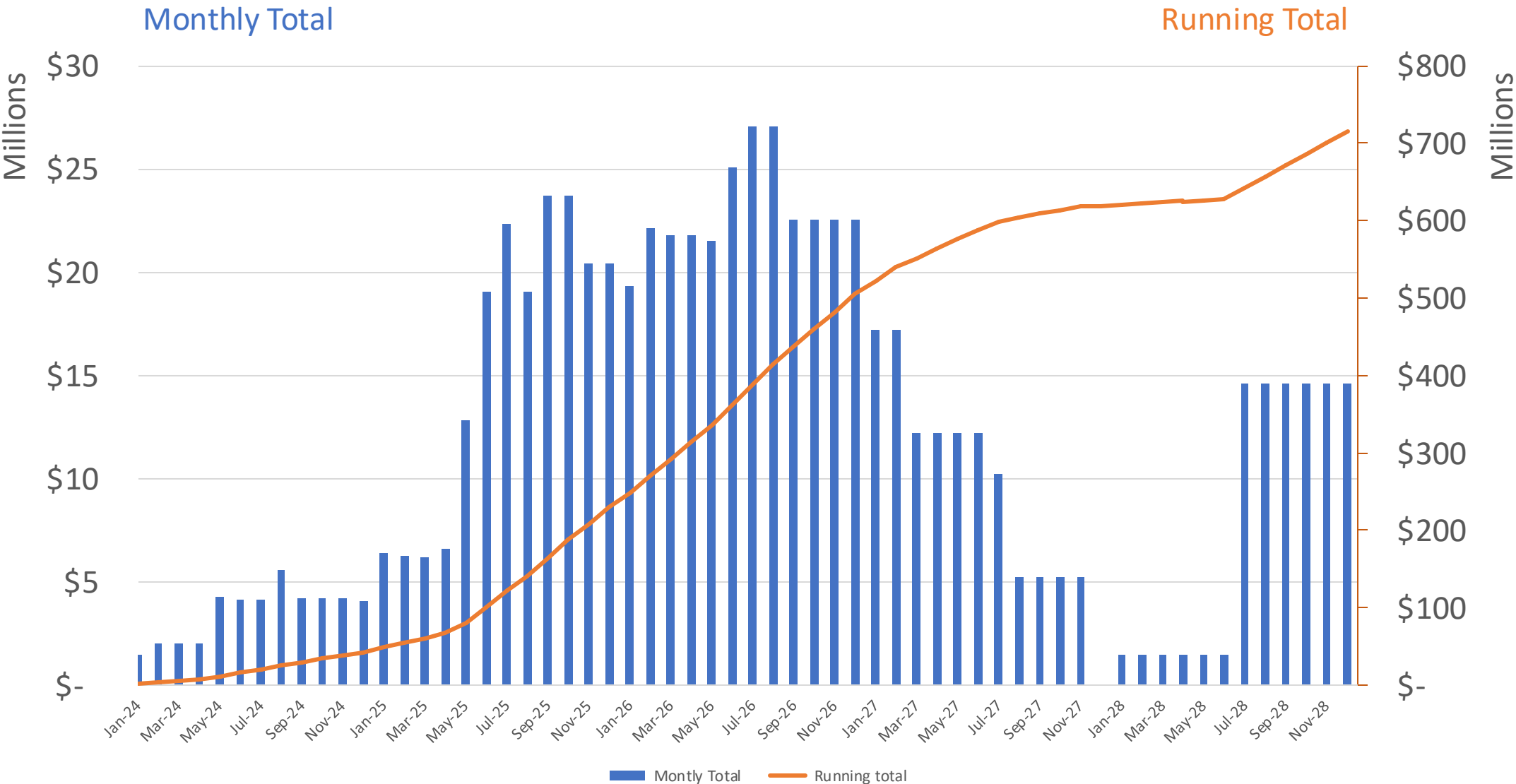
Name	Budget	Construction Estimate	EAC	Total Paid	Payment % Complete
01 CRK HS, KEN ES, RAI ES, ROSES	46.94m	33.59m	36.60m	1.48m	4.7%
02 BLK MS, DAV ES, FUR ES, THO ES	75.80m	54.12m	14.91m	2.35m	17.2%
03 RLT HS, PER MS, GOO ES	77.87m	53.05m	34.11m	2.47m	7.7%
04 SMI HS, BLA ES, MCC ES	111.84m	77.41m	8.47m	1.38m	26%
05 POL MS, COU ES, CDA CN	19.51m	16.79m	1.77m	0.80m	46.6%
06 OUL CN, RIV ES	16.84m	11.53m	1.65m	0.62m	52.8%
07 LON MS, MCK ES, MCW ES	60.05m	45.44m	3.88m	0.40m	10.4%
08 RAN HS, BSH MS, FRE ES, LAV ES, LAN ES	18.37m	13.61m	15.30m	5.47m	44.2%
09 FIE MS, BLR ES, STR ES, STA ES	15.42m	12.98m	11.58m	7.72m	67.8%

CFB 2023 Bond Program Financial Overview Cont...

Name	Budget	Construction Estimate	EAC	Total Paid	Payment % Complete
Safety / Security	22.36m	8.60m	3.27m	2.35m	75.5%
Technology Upgrades	38.88m	12.50m	15.15m	3.71m	24.5%
SAL CN, MGL CN Replacement	29.04m	19.42m	0.00m	0.00m	0%
CAR ES Replacement	54.86m	37.24m	2.62m	0.25m	12.9%
CEN ES Replacement	55.11m	37.48m	0.00m	0.00m	0%
FAR ES Replacement	54.72m	37.24m	2.17m	0.19m	11.7%
District-Wide	5.51m	0.00m	5.16m	3.12m	64%
Contingency	13.29m	11.31m	0.00m	0.00m	0%

2023 Bond Projected Cash Flow

Carrollton-Farmers Branch Independent School District



Upcoming 2023 Bond Authorizations

CARROLLTON-FARMERS BRANCH ISD
BOND 2023



BOND 2023

2023 Bond BOT Authorizations

Upcoming

Month	Item
May	• Pkg 5 (Polk MS, Country Place ES, CDA) • Ambulance Donation • Landry ES PA Upgrade
June	• Pkg 3 Phase 2 (Turner HS, Perry MS, Good ES)



Carrollton-Farmers Branch ISD Bond Fiber Project Update



April 2025

Segment Milestone Progress



**Planned build leverages 53% of existing conduit and 6% existing fiber.*

FLD = Field Verified: Engineering field data collected

ENG = Engineered: Drawings permit submit ready

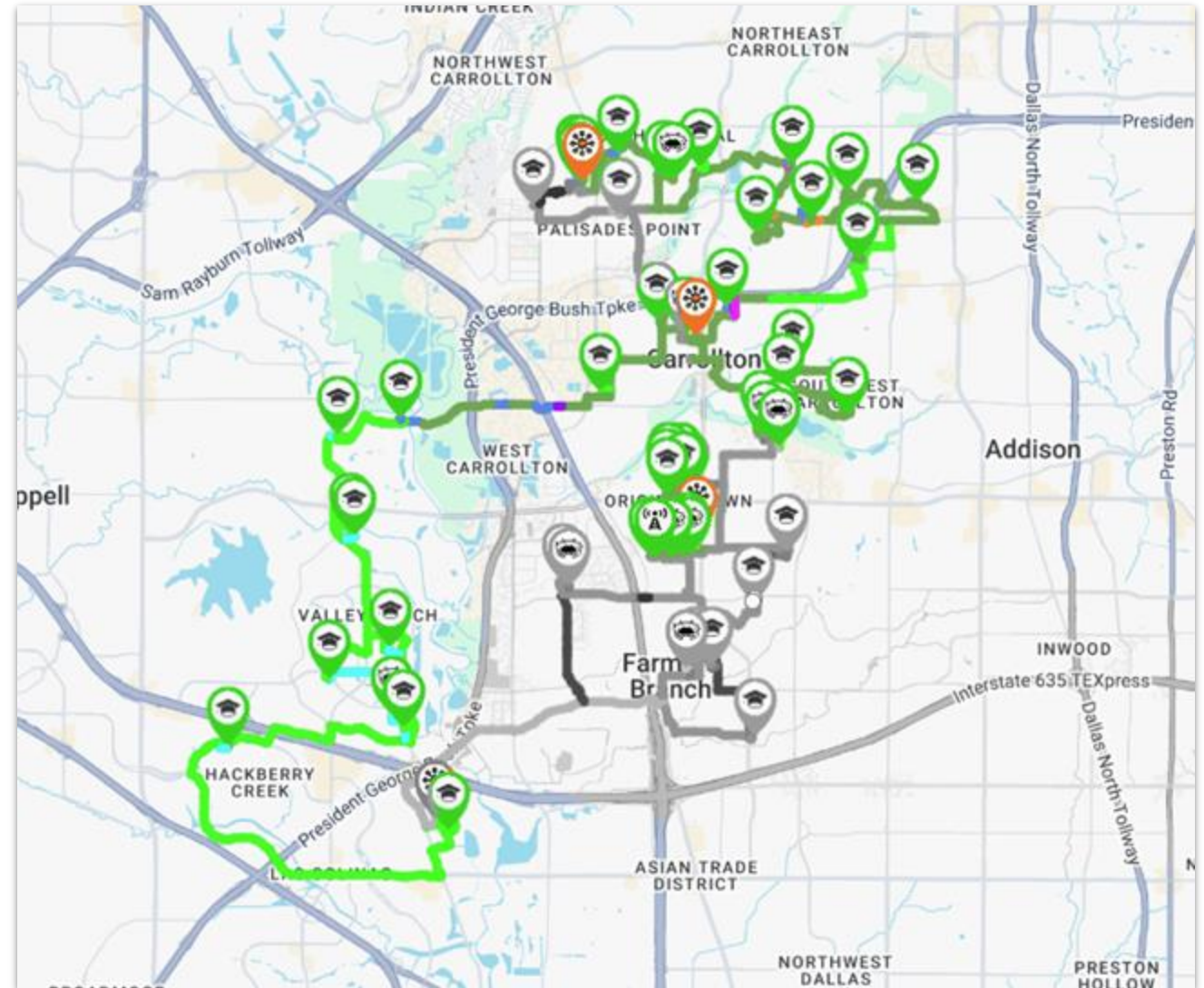
SUB = Submitted: Permits submitted to agencies

REC = Received: Permits received from agencies

CON = Constructed: Conduit and access vaults placed

FPL = Fiber Placed: Fiber cable placed in conduit

S&T = Spliced & tested: Fibers spliced & tested



Segment Milestone - Detail



Segment Type	Footage	Ft. %	SUB	SUB %	REC	REC %	CON	CON %	FBR	FBR %	SNT	SNT %
Existing Network	205,911	58.01 %	205,911	100.00 %	205,911	100.00 %	205,911	100.00 %	68,028	33.04 %	6,889	3.35 %
New Network	149,035	41.99 %	130,636	87.65 %	127,844	85.78 %	112,109	75.22 %	54,602	36.64 %	2,445	1.64 %
Total	354,946		336,547	94.82 %	333,755	94.03 %	318,020	89.60 %	122,630	34.55 %	9,334	2.63 %

**Planned build leverages 53% of existing conduit and 6% existing fiber*

Change Since Previous Update:	SUB (+2%)	REC (+3%)	CON (+6%)	FPL (+6%)	S&T(+1%)
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Highlights:

- Positive construction progress continues, with over 21 miles of new conduit installed, reflecting a 5-mile increase since the March update.
- Fiber placement has increased to 35% completion, a 6% increase since the last update.
- Splicing and testing have been completed at 5 additional campuses, bringing the total number of circuits completed to 10.
- Crews are continuing to validate the status of the existing conduit. To date, 83% of the network has been validated, with 98% of the validated conduit confirmed as usable.
- New construction, combined with the successful verification of existing handholes and conduit, brings overall construction completion to 77%.

Tour

- Riverchase Elementary
 - SPED Renovations
 - Playground

Summer 2025 Coordination

- Campus Kick-Off Meeting
 - Meet the CMAR Team
 - Phasing Review
 - Moving Logistics
 - Site & Building Logistics Maps
- Department Communication
 - Facilities: bi-weekly moving logistics
 - Technology: device removal and procurement
 - Fine Arts: preparing to relocate temperature sensitive equipment
 - Libraries: set up of temp libraries where needed

The image displays a detailed architectural floor plan of the Carrollton-Farmers Branch ISD building. The plan is divided into several numbered sections (1 through 22) and includes numerous room labels such as 'OFFICE', 'STORAGE', 'COUNSELOR', 'COMPUTER', 'LIBRARY', 'CAFETERIA', 'MUSIC', 'ART', 'CLUB', 'BOYS', 'GIRLS', 'STAFF', 'CUST / ROOF AND CRAWL SPACE ACCESS', 'ELEC', 'CONF', 'OFFICE', 'CLINIC', 'RECEPTION', 'TREAT', 'WORM', 'REC'D', 'A101', 'A102', 'A103', 'A104', 'A105', 'A106', 'A107', 'A108', 'A109', 'A110', 'A111', 'A112', 'A113', 'A114', 'A115', 'A116', 'A117', 'A118', 'A119', 'A120', 'A121', 'A122', 'A123', 'A124', 'A125', 'A126', 'A127', 'A128', 'A129', 'A130', 'A131', 'A132', 'A133', 'A134', 'A135', 'A136', 'A137', 'A138', 'A139', 'A140', 'A141', 'A142', 'A143', 'A144', 'A145', 'A146', 'A147', 'A148', 'A149', 'A150', 'A151', 'A152', 'A153', 'A154', 'A155', 'A156', 'A157', 'A158', 'A159', 'A160', 'A161', 'A162', 'A163', 'A164', 'A165', 'A166', 'A167', 'A168', 'A169', 'A170', 'A171', 'A172', 'A173', 'A174', 'A175', 'A176', 'A177', 'A178', 'A179', 'A180', 'A181', 'A182', 'A183', 'A184', 'A185', 'A186', 'A187', 'A188', 'A189', 'A190', 'A191', 'A192', 'A193', 'A194', 'A195', 'A196', 'A197', 'A198', 'A199', 'A200', 'A201', 'A202', 'A203', 'A204', 'A205', 'A206', 'A207', 'A208', 'A209', 'A210', 'A211', 'A212', 'A213', 'A214', 'A215', 'A216', 'A217', 'A218', 'A219', 'A220', 'A221', 'A222', 'A223', 'A224', 'A225', 'A226', 'A227', 'A228', 'A229', 'A230', 'A231', 'A232', 'A233', 'A234', 'A235', 'A236', 'A237', 'A238', 'A239', 'A240', 'A241', 'A242', 'A243', 'A244', 'A245', 'A246', 'A247', 'A248', 'A249', 'A250'. The text 'Design Update' is prominently displayed in the center of the plan.



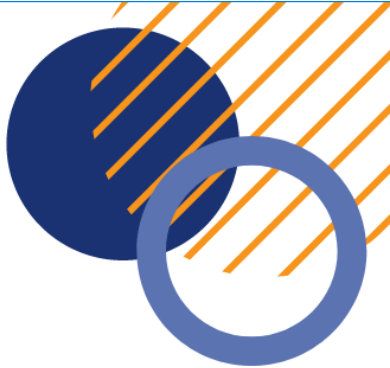
BOND 2023

Carrollton & Farmers Branch ES Replacements

- 750 Students = 91,000 SF to meet TEA Requirements
- \$37.24 MM Construction Budget / Campus (\$409/SF)
 - Does not include Design, FF&E, or Escalation
- Current new construction costs are running \$500 - \$600/SF
- Budget increase can be covered by interest funds - \$12.5 MM each

New Construction Cost Comparables

SCHOOL	PROJECT TYPE	SITE	BUILDING SIZE (SF)	CONSTRUCTION BUDGET	CONSTRUCTION COST/SF	BID TIME FRAME
RISD WESTWOOD MIDDLE SCHOOL	NEW CONSTRUCTION REPLACEMENT CAMPUS	16 ACRES	190K-200K	\$121M	\$636/SF TO \$605/SF	Feb-26
GISD MEMORIAL STUDENT PATHWAY ACADEMY	NEW CONSTRUCTION (GREENFIELD SITE)	9 ACRES	100K	\$47M	\$470/SF	Mar-26
NISD HIGH SCHOOL 4	NEW CONSTRUCTION (GREENFIELD SITE)	85 ACRES	790K (MULTIPLE BLDGS)	\$465M	\$589/SF	Mar-25
MOTHER TERESA	NEW CONSTRUCTION (GREENFIELD SITE)	18 ACRES	135K	\$80M	\$592/SF	Jan-26
FWISD MCLEAN MIDDLE SCHOOL	ADDITION (EXISTING SITE)	15 ACRES	105K	\$53M	\$505/SF	Nov-25



INVESTING IN THE FUTURE:

18+ SPECIAL EDUCATION PROGRAM



Special Services Department

Current Limitations and Need for Growth



Currently based at one location, which limits students' access to real-world community settings and diverse opportunities available at other locations.



Students need increased exposure to job sampling and career exploration to discover their interests and strengths.



To meet individualized post-secondary goals, expansion is needed in the area of access to hands-on, meaningful experiences that prepare students for life after school.



There is a need to maximize opportunities that align with students' transition goals and long-term success.

Our 18+ Vision

01

Create a mirrored
real- world work
environment

02

Gain students'
community access
opportunities

03

Provide learning in a
age-appropriate
environment

04

Foster independence and
aligning more closely
with adult expectations
and routines

A Three- Campus Model for Individualized Growth



- Our goal is to restructure and rebuild the program into **three distinct campuses**, each designed to support students at different levels of independence and readiness.
- This model will allow us to:
 - Re-center instruction around a consistent and purposeful **transition curriculum**
 - Focus deeply on **individualized post-secondary skills and goals**
 - Better prepare each student for **life after school**, whether through employment, independent living, or further supported education
- Develop a meaningful transformation focused on equity, access, and student success.

Strategic Classroom Placement

Matching Student Needs with Campus Resources

- **Ranchview High School** (2 Classrooms):

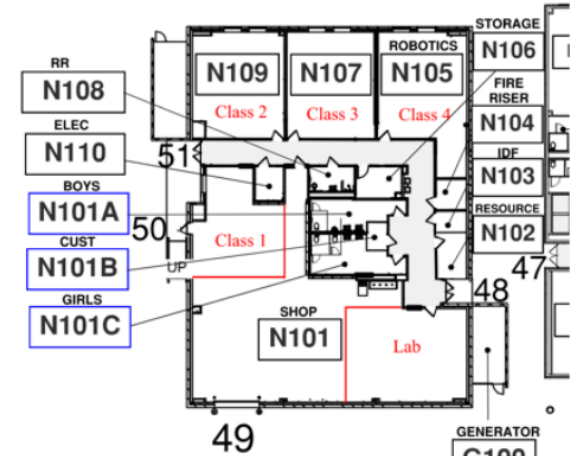
- Students requiring increased supports
- Campus has additional personal hygiene and self-help resources with proximity to additional support staff
- Strong behavioral and emotional support team available

- **Turner High School** (4 Classrooms):

- Students with mastered functional and vocational skills
- Participate in community-based instruction
- Requires less daily intervention and support

- **Huie Special Education Center** (2 Classrooms):

- Dedicated space for students to engage in paid employment and on-site job opportunities.
- Supports students in actively searching for and securing paid employment aligned with their goals.
- Offers resources and experiences to help students discover and develop their vocational interests



Our “Why”

- The ultimate goal of special education transition services is **employment**—but also success in whatever form that may take for each individual.
- Restructuring gives us the tools to:
 - Equip students with real-world skills
 - Create consistent, meaningful community and work experiences
 - Provide a structured yet flexible pathway to post-school success
- Every student deserves a program that prepares them not just for graduation—but for the **life they envision.**





THANK YOU

We appreciate your time and support



BLALACK MIDDLE SCHOOL

Front Entry
Design and As-Bid
Interior
Renderings

2025



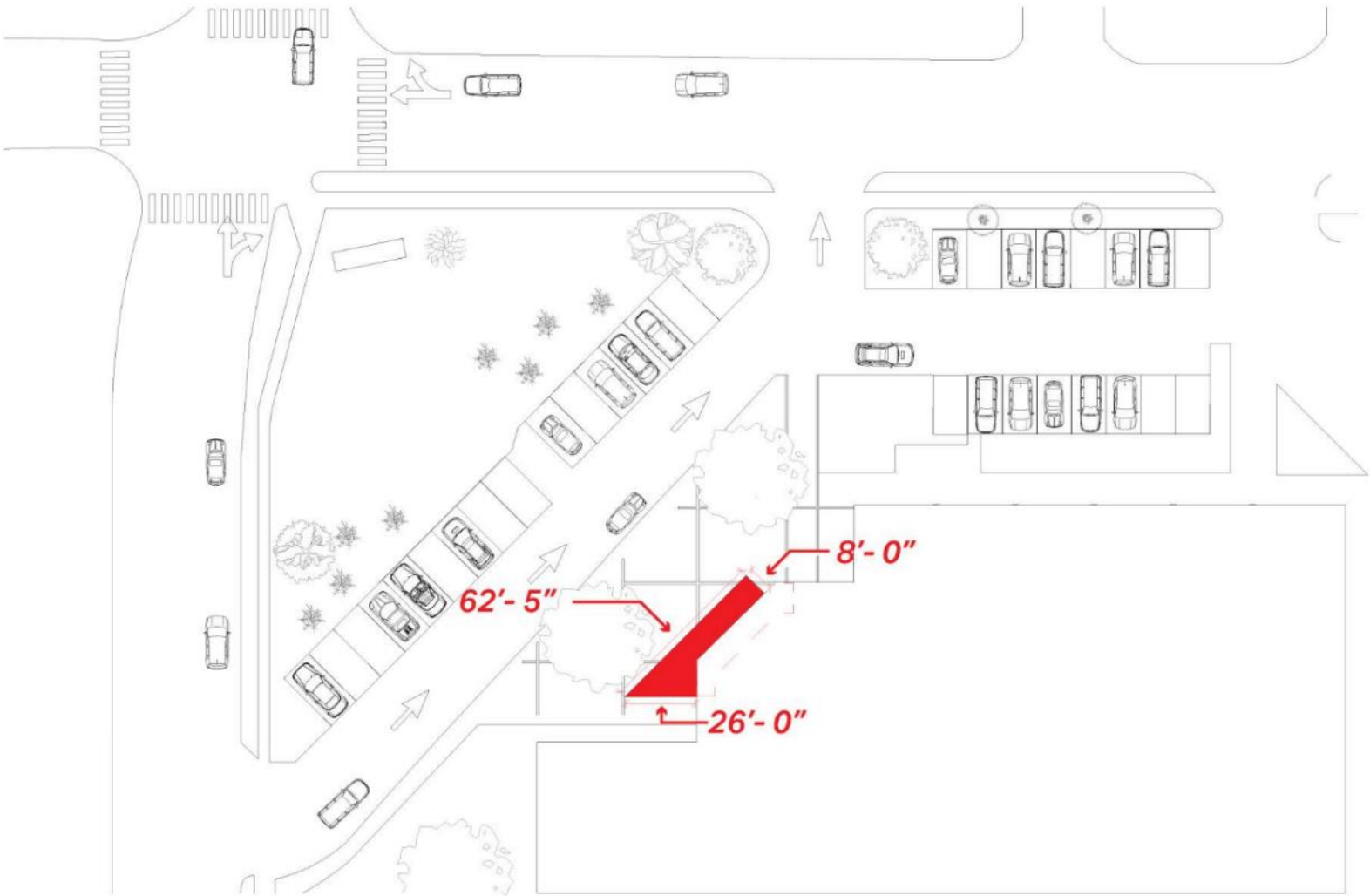
FRONT ENTRY STRUCTURE OVERLAY



EXISTING CONDITIONS



SITE PLAN



EXISTING STREET PERSPECTIVE



STREET PERSPECTIVE (RENDER)



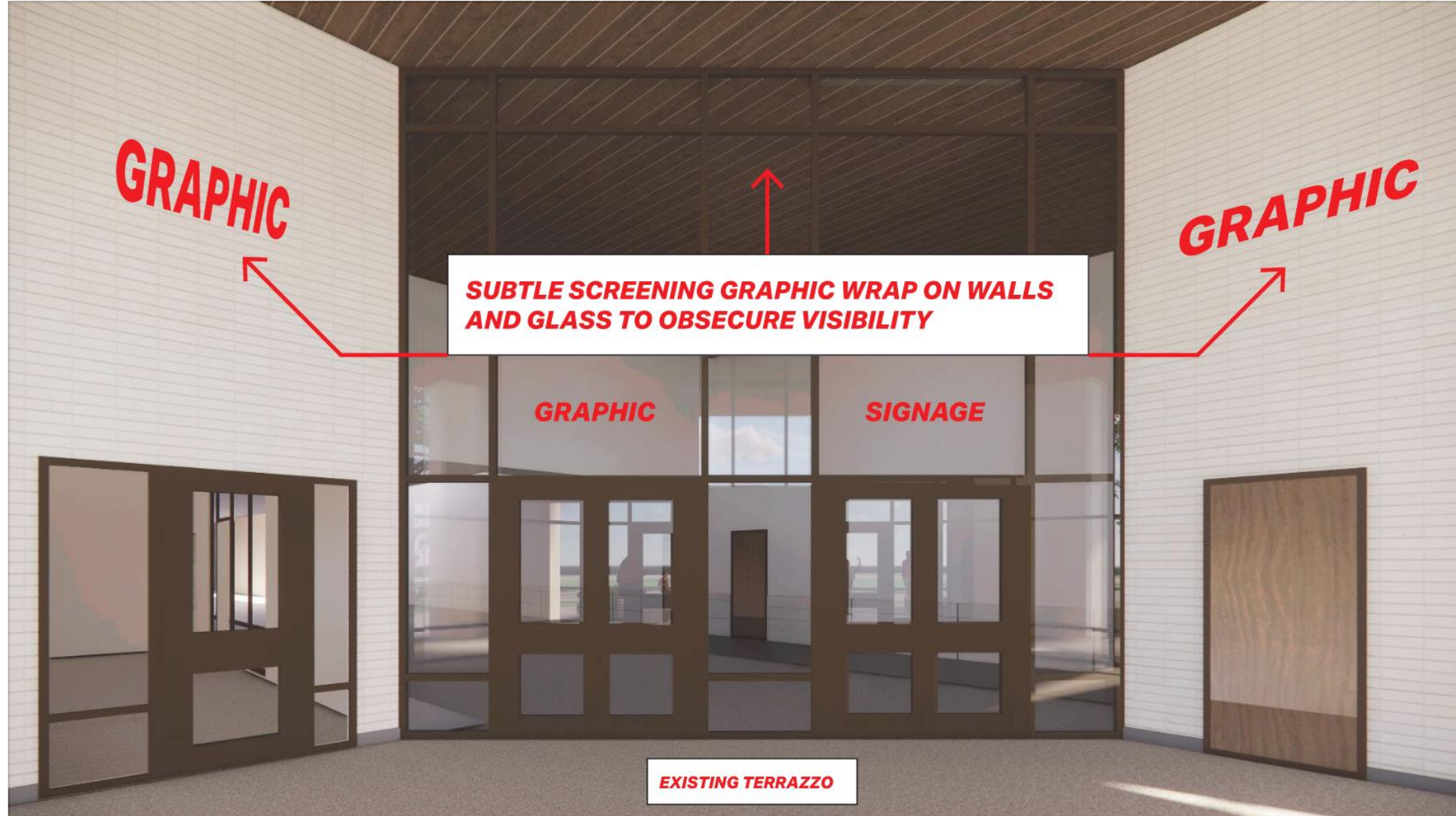
FRONT ENTRY PERSPECTIVE



INTERIOR PERSPECTIVE



INTERIOR PERSPECTIVE



INTERIOR PERSPECTIVE



BACK LIT METAL SIGNAGE ENTRY PIECE

example

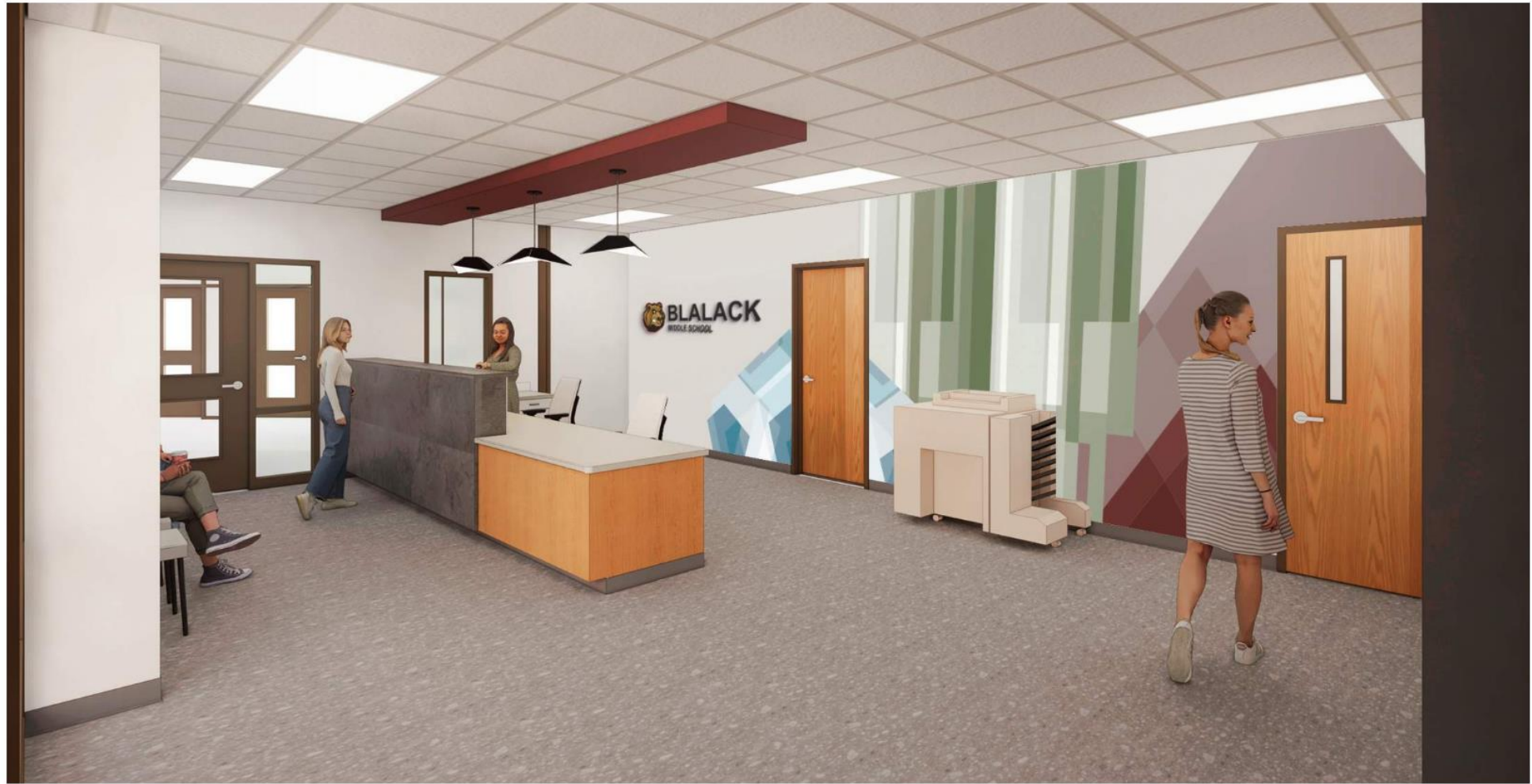


BLALACK MIDDLE SCHOOL

As-Bid Interior Renderings

2025

INTERIOR RENDER (RECEPTION)



INTERIOR RENDER (6TH GRADE ENTRY)



INTERIOR RENDER (6TH GRADE LARGE GROUP LEARNING)



INTERIOR RENDER (7TH GRADE LARGE GROUP LEARNING)



INTERIOR RENDER (8TH GRADE ENTRY)



INTERIOR RENDER (6TH, 7TH, AND 8TH GRADE HALL)



INTERIOR RENDER (MAIN HALL / FRONT ENTRY)



Project List

		Campuses				Status	Selected Scope Items	
		HS	MS	ES				CN
Renovations								
Package 1 (Carrollton - DLR / Jackson)		CRK HS		KEN ES	RAI ES	ROS ES		
	Phase 1 - Creekview, Kent, Rainwater						Construction	SPED, HVAC, CTE
	Phase 2 - Rosemeade						Procurement	PreK, SPED, HVAC, Playground, Walls, Cooler/Freezer
Package 2 (Carrollton - DLR / Jackson)			BLK MS	DAV ES	FUR ES	THO ES		
	Phase 1 - Portables @ Blalack						Procurement	Portables
	Phase 2 - Davis, Thompson						Procurement	PreK, SPED, Roof, Playground
	Phase 3 - Blalack						Procurement	Major Renovation
Package 3 (Carrollton - GP / H & W)		RLT HS	PER MS	GOO ES				
	Phase 1 - Turner HS Early Release						Procurement	Demo, MEP
	Phase 2 - Remaining Scope						Design	Major Renovation (Turner), Exhaust Fans, Playground, Cooler/Freezer
Package 4 (Carrollton - Parkhill / Crossland)		SMI HS		MCC ES	BLA ES			
	Phase 1 - Blanton ES						Procurement	SPED, Roof
	Phase 2 - Smith HS						Design	Major Renovation
Package 5 (Carrollton - GP / H & W)			POL MS	COU ES			CDA CN	
	Complete Package						Design	PreK, SPED, HVAC, Roof, Playground
Package 6 (Coppell - Parkhill / Gliden)				RIV ES			OUL CN	
	Phase 1 - Riverchase ES						Construction	SPED
	Phase 2 - Outdoor Learning						Design	Barn Replacement
Package 7 (Dallas - GP / H & W)			LON MS	MCK ES	MCW ES			
	Complete Package						Design	PreK, SPED, Roof, Playground, Walls
Package 8 (Irving - Parkhill / Crossland)		RAN HS	BSH MS	FRE ES	LAV ES	LAN ES		
	Phase 1 - Playgrounds, Cooler/Freezers						Complete	Playground, Cooler/Freezer
	Phase 2 - La Villita A/C						Complete	HVAC
	Phase 3 - Remaining Architectural Scope						Procurement	SPED
	Phase 4 - Ranchview Engineering						Procurement	Classrooms
Package 9 (Farmers Branch - DLR / Balfour Beatty)			FIE MS	BLR ES	STR ES	STA ES		
	Phase 1 - McStrick A/C, Stark & Field Roofing						Complete	HVAC, Roof
	Phase 2 - Remaining Architectural Scope						Procurement	SPED
Replacements								
Salazar & Grimes							Planning	
Carrollton ES							Design	
Central ES								
Farmers Branch ES							Design	
Safety & Security								
High School PA Upgrades							Construction	
Middle School PA Upgrades							Construction	
Security Film							Construction	
Technology Upgrades								
Fiber Network Improvements							Construction	

Consolidation Impact

- Priorities

- Elementary money stays with elementary students
- Middle school money stays with middle school students
- Honoring the emphasis on addressing Pre-K needs

- Dollars

- \$131.51 MM was originally allocated for the consolidated campuses in the 2023 Bond Planning

Committee Meetings



2023-24 School Year

- ~~10/26/23~~
- ~~01/23/24~~
- ~~04/23/24~~
- ~~07/23/24~~
- ~~09/05/24 (Board report)~~

2024-25 School Year

- ~~10/22/24~~
- ~~01/28/25~~
- ~~04/22/25~~
- 07/22/25
- 09/04/25 (Board report)

2025-26 School Year

- 10/28/25
- 01/27/26
- 04/28/26
- 07/28/26
- 09/03/26 (Board report)

2026-27 School Year

- 10/27/26
- 01/26/27
- 04/27/27
- 07/27/27
- 09/02/27 (Board report)