

Broward County

Public Schools

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Head Start/ Early Head Start August 2024 Monthly Report



June/July 2024



Enrollment						
Month	Funded Enrollment	Enrolled	Accepted	Vacancies	Total Enrollment	Attendance
June 2024	2120	2033	0	87	2033	66.27%
July 2024	80	73	0	7	73	N/A
August 2024						
September 2024						
October 2024						
November 2024						
December 2024						
January 2025						
February 2025						
March 2025						
April 2025						
May 2025						

Meals						
Month	EHS Breakfast	EHS Lunch	EHS Total	HS Breakfast	HS Lunch	HS Total
June 2024	N/A	N/A	N/A	N/A	N/A	N/A
July 2024	N/A	N/A	N/A	N/A	N/A	N/A
August 2024						
September 2024						
October 2024						
November 2024						
December 2024						
January 2025						
February 2025						
March 2025						
April 2025						
May 2025						

* Food Service is continuing to operate under the Summer Feeding Program. No student ID/meal numbers are being collected at this time therefore data regarding participation is not available.

June/July 2024



2024 Fiscal Year – June Early Head Start

	Allotment	Expenditures	Balance
Personnel	\$927,012	\$719,051	\$207,961
Fringe	\$485,754	\$408,028	\$77,726
Purchased Services	\$15,652	\$1,099	\$14,553
Supplies	\$51,777	\$20,522	\$31,255
Capital Outlay	0	0	0
Other	\$6,467	0	\$6,467
Indirect Cost	\$57,874	\$46,058	\$11,816
TTA	\$25,251	\$9,245	\$16,006
In-Kind			
Totals	\$1,569,787	\$1,204,004	\$365,783

2024 Fiscal Year – July Early Head Start

	Allotment	Expenditures	Balance
Personnel	\$927,012	\$735,203	\$191,809
Fringe	\$485,754	\$418,174	\$67,580
Purchased Services	\$15,652	\$1,099	\$14,553
Supplies	\$51,777	\$20,522	\$31,255
Capital Outlay	0	0	0
Other	\$6,467	0	\$6,467
Indirect Cost	\$57,874	\$46,058	\$11,816
TTA	\$25,251	\$9,245	\$16,006
In-Kind			
Totals	\$1,569,787	\$1,230,302	\$339,485

June/July 2024



2024 Fiscal Year – June Head Start

	Allotment	Expenditures	Balance
Personnel	\$12,615,548	\$9,391,681	\$3,223,867
Fringe	\$5,813,109	\$4,674,964	\$1,138,145
Purchased Services	\$588,437	\$284,162	\$304,275
Supplies	\$661,817	\$551,448	\$110,369
Capital Outlay	\$33,376	\$2,896	\$30,480
Other	\$18,471	\$3,980	\$14,491
Indirect Cost	\$824,041	\$599,253	\$224,788
TTA	\$165,497	\$56,807	\$108,690
In-Kind			
Total	\$20,720,296	\$15,565,190	\$5,155,106

2024 Fiscal Year – July Head Start

	Allotment	Expenditures	Balance
Personnel	\$12,615,548	\$9,524,846	\$3,090,702
Fringe	\$5,813,109	\$4,814,004	\$999,105
Purchased Services	\$588,437	\$294,670	\$293,767
Supplies	\$661,817	\$563,680	\$98,137
Capital Outlay	\$33,376	\$2,896	\$30,480
Other	\$18,471	\$3,980	\$14,491
Indirect Cost	\$824,041	\$599,253	\$224,788
TTA	\$165,497	\$64,362	\$101,135
In-Kind			
Totals	\$20,720,296	\$15,867,690	\$4,852,606

June/July 2024



New Head Start/Early Head Start Staff

HEAD START

District Staff

Name	Position
Aquanette Johnson	Parent Educator
Julie Etienne	General Clerk II
Renata Morales	Parent Educator

Name	School
N/A	N/A

Teacher Assistants

Name	School
N/A	N/A

Relief Staff

Name	School
N/A	N/A

EARLY HEAD START

Child Development Associates

Name	School
N/A	N/A



Content Area Specialist Reports

Eligibility Recruitment Selection Enrollment and Attendance (ERSEA)

- The cumulative enrollment for Head Start (HS) and Early Head Start (EHS) for June 2024 was two thousand and thirty-three (2033).
- The cumulative enrollment for Early Head Start in July 2024 was seventy-three (73). Head Start classes did not operate during the month of July; therefore, no enrollment was reported. (ERSEA 1305.7).
- During the months of June and July, Head Start continued to accept and process applications for the 2024-2025 school year.
- Families requesting an interview were prompted to attend a walk-in application site. There were three locations including Gulfstream Early Learning Center, E. Pat Larkins, and Wingate Oaks Center.
- Parents were notified via email about the application status. Accepted families were sent an email with the registration steps and required documents needed for enrollment prior to their child attending school for the 2023-2024 school year.
- Parents completed school registration and Head Start enrollment forms online as well as uploaded required documents to Child Plus using their individual upload link. Information Management Technicians (IMTs) and other staff assisted with contacting parents to register children.
- The monthly attendance average for June 2024 was 66.27%. The decrease in attendance was a result of children not attending school on the last day.
- Attendance reports for July 2024 were not available because Head Start classes were not in operation for July (ERSEA 1305.8).

Health and Nutrition

- The Health Team continued to prepare health supplies for teachers including toothbrushes, toothpaste, band aids, hand soap, hand sanitizer, gloves, masks, etc.
- The Health Team prepared school health reports, dental reports, and immunizations for parent orientations.
- The Health Team worked to identify medical concerns and contacted parents to discuss any dietary needs or accommodation.

Disabilities

- The Lead Inclusion Specialist reviewed all accepted children's applications and opened concerns based on parent input from their interview.
- The Lead Inclusion Specialist, along with other members of the Disabilities Team, reviewed statewide databases to ensure children who have an Individualized Education Plan (IEP) are in the appropriate classroom setting based on their individual needs.



Mental Health

- The Mental Health Team met with the Curriculum Supervisor to close out the school year and review caseloads for the new school year.
- The Mental Health Team scheduled home visits with families for classrooms where a daily substitute was assigned to the classroom.
- The Mental Health Team attended an instructional staff meeting where an analysis of CLASS data was shared to identify next steps as a program with a focus on Classroom Organization.
- Teachers were supported with follow-up on Devereux Early Childhood Assessment (DECA) screenings of newly enrolled children. Resources were shared with both classroom teachers and families to support children with areas of need.
- The Mental Health Team shared information with families regarding summer programs and community resources available to support families.
- Members of the Mental Health Team attended the One Goal Conference in Tampa, Florida.
- Members of the Mental Health Team attended the Conscious Discipline Institute in Dania Beach, Florida.

Parent Family and Community Engagement (PFCE)

- Parent Educators (PEs) continued to take applications for the 2024-2025 school years at sites: Wingate Oaks Center, Gulfstream Early Learning Center, and Pompano Administrative Center.
- The Family Service Specialist and Parent Educators continued to provide updated community resources to the families.
- The Parent Educators continued to distribute Head Start Flyers in the community.

Family Services

- PEs continued to attend virtual meetings to support families.
- PEs continued to assist parents with uploading the required documents to Child Plus to complete their applications.
- PEs continued to respond to emails from families regarding pending concerns.
- PEs continued to collaborate with the Family Service Specialist to ensure families were supported.
- The Family Service Specialist continued reaching out to outside agencies in an effort to provide additional social service support to Head Start families.

Education

- The Teacher Specialists assisted teachers in closing out the school year.
- The Teacher Specialists met with the Curriculum Supervisor to review the Classroom Assessment Scoring System (CLASS) results and worked on the tiering of classroom teachers for instructional support in the new school year.

June/July 2024



- Teacher Specialists met with all teachers to close out the school year and ensure that all education compliance components were met.
- The Teacher Specialists attended an instructional staff meeting where an analysis of CLASS data was shared. Classroom Organization was identified as an area for the program to focus on.
- Early Head Start staff worked with Child Development Associates (CDAs) to support the summer program.
- EHS families participated in bi-monthly socialization activities during the summer at designated school locations.
- Early Head Start Staff prepared for the start of the 2024-2025 school year.

Resource Links for Families

Parents with Infants and Toddlers

The National Association for the Education of Young Children (NAEYC)

Guiding Children by Using Questions

<https://www.naeyc.org/our-work/families/guiding-children-using-questions>

Parents with Preschoolers

The National Association for the Education of Young Children (NAEYC)

Help Your Preschooler Gain Self-Control

<https://www.naeyc.org/our-work/families/help-your-preschooler-gain-self-control>