

**Fairbanks North Star Borough School District**  
**FY 2027 – 2032 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	E	<b>North Pole High School (9-12) Mechanical Renovation Phase III-</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution. Add new gas line and replace obsolete boilers as well as replacing the pneumatic control system to a DDC Control system.	*	12,803,053
2	C	<b>Tanana Middle School (6-8) Educational Specifications</b> – Tanana Middle School, a 47-year-old educational facility, requires essential upgrades to maintain its functionality, improve accessibility, and meet current safety and educational standards. An <b>Educational Specification (Ed Spec)</b> is needed to outline the requirements and goal and create a blueprint guide for the design, development, and evaluation of the educational space that is needed.	*	1,000,000
3	E	<b>Ticasuk Brown Elementary (K-5) Mechanical Renovation- Phase III</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously. Construct and add a split water system to create a separate potable to non-potable hauled water.	*	10,171,421
4	C	<b>Arctic Light Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	9,518,998
5	C	<b>Anderson-Crawford Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	9,560,653
6	C	<b>Weller Elementary (K-5) Classroom Upgrades Phase I</b> – Weller is approaching 38 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems such as the HVAC Controls system and replacing the fire alarm system.	*	8,123,964
7	C	<b>Howard Luke Charter (9-12) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, siding, windows, exterior doors, and exterior lighting.	*	4,313,169
8	E	<b>Woodriver Elementary (K-5) Mechanical Renovation Phase III</b> - This project involves completing several mechanical upgrades that includes plumbing, heating, electrical, and interior improvements.	*	8,682,676
9	E	<b>Weller Elementary (K-5) Mechanical Renovation Phase III</b> - This project involves completing several mechanical upgrades that includes plumbing, heating, electrical, and interior improvements.	*	15,415,076

**Fairbanks North Star Borough School District**  
**FY 2027 – 2032 Six-Year Capital Improvement Plan**

10	C	<b>University Park Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacing some of the mechanical systems such as updating the HVAC Controls system, replacing the fire alarm system. Replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	*	7,470,070
11	C	<b>Anne Wien Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting. (DOE grant fund \$7,653,633) Requesting participating cost share from DEED 5%.		402,823
12	C	<b>North Pole Middle School (6-8) Exterior Renovation Phase II</b> – Work includes metal siding replacement, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades. (Funded through Aid for Debt Retirement – Bonding)		2,184,988
13	C	<b>Tanana Middle School (6-8) Exterior Renovation Phase II</b> – Work includes siding, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades. (Funded through Aid for Debt Retirement – Bonding)		\$3,107,296
14	C	<b>Two Rivers Interior Renovation Phase I</b> - Work includes replacing flooring and interior finishes not completed previously. (Funded through Aid for Debt Retirement – Bonding)		\$454,084

**FY 2027 TOTAL      \$80,405,346**

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15	F	<b>West Valley High (9-12) Auditorium Upgrade</b> - work includes a portable stage over the orchestra pit, carpet for the orchestra pit, dressing room sinks, LED lighting and controls, digital sound system and stage equipment for the Performing Art Center.		812,633
16	C	<b>Administrative Center Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		6,385,888



**Fairbanks North Star Borough School District  
FY 2027 – 2032 Six-Year Capital Improvement Plan**

17	E	<b>Facilities Management Department Phase III Renovation-</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		3,359,180
18	C	<b>Howard Luke (9-12) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		1,878,664
19	C	<b>Lathrop High School (9-12) Roof Replacement</b> - Main Gym and Hering Auditorium, this upgrade will include new roof drains, new insulation and work to the building to accommodate the new insulation thickness. (Main gym)		4,373,885
20	C	<b>West Valley High School (9-12) Gym Wing Renovation</b> - Includes new gym floor, bleachers, pads, basketball backboards, scoreboards, sound system, and lighting.		6,264,000
21	C	<b>North Pole High School (9-12) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		11,020,234

**FY 2028 TOTAL     \$34,094,215**

<b>District Priority</b>	<b>Primary Purpose</b>	<b>Project Title &amp; Description</b>	<b>SOA Aid</b>	<b>Estimated Project Cost</b>
22	C	<b>Salcha Elementary (K-6) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		838,159
23	C	<b>Ticasuk Brown Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,603,544
24	C	<b>Randy Smith Middle School (6-8) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		5,303,386

**Fairbanks North Star Borough School District  
FY 2027 – 2032 Six-Year Capital Improvement Plan**

25	C	<b>Ladd Elementary (K-8) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,908,095
26	C	<b>Administrative Center Flooring Repair and Replacement</b> – Flooring throughout the building is reaching the expected end of its working life. Work includes complete removal and replacement as well as any necessary sub floor repairs.		2,457,480
27	C	<b>Facilities Management Department Interior Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, and flooring.		1,808,617

**FY 2029 TOTAL      \$17,919,284**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
28	C	<b>Hunter Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		3,859,315
29	E	<b>Salcha Elementary (K-6) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		1,551,509
30	C	<b>Arctic Light Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		4,205,273
31	C	<b>Anne Wien Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		4,128,595



**Fairbanks North Star Borough School District  
FY 2027 – 2032 Six-Year Capital Improvement Plan**

32	F	<b>Midnight Sun Elementary (K-5) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		2,088,000
33	F	<b>North Pole High School (9-12) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		4,060,000

**FY 2030 TOTAL      \$19,892,693**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
34	C	<b>West Valley High School (9-12) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		11,764,202
35	E	<b>Howard Luke (9-12) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		3,477,584
36	C	<b>Anderson-Crawford Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		5,380,823
37	C	<b>Lathrop High School (9-12) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		13,471,221
38	F	<b>Ticasuk Brown Elementary (K-5) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		2,088,000

**Fairbanks North Star Borough School District**  
**FY 2027 – 2032 Six-Year Capital Improvement Plan**

39	F	<b>Howard Luke (9-12) Traffic Safety Improvements Phase IV -</b> Includes paving all driveways and parking lots, installing sidewalks, adding head bolt outlets, and other exterior upgrades as necessary.		2,088,000
40	C	<b>North Pole Elementary (K-5) Exterior Renovation Phase II -</b> This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		5,800,000

**FY 2031 TOTAL      \$44,069,832**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
41	E	<b>University Park Elementary (K-5) Phase III Renovation-</b> Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		7,366,016
42	C	<b>North Pole Elementary (K-5) Classroom Upgrades Phase I –</b> Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		5,800,000.
43	F	<b>Ladd Elementary (K-8) Site Upgrades &amp; Safety Improvements Phase IV –</b> Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		2,088,000
44	E	<b>Hutchison High (9-12) Exterior Renovation Phase I -</b> This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		7,366,016
45	E	<b>Ladd Elementary (K-8) - Mechanical Renovation Phase III -</b> Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		7,236,322
46	C	<b>Randy Smith (6-8) Classroom upgrades Phase I-</b> Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces		5,326,341

**Fairbanks North Star Borough School District  
FY 2027 – 2032 Six-Year Capital Improvement Plan**

47	C	<b>Hunter Elementary (K-5) Classroom Upgrades Phase I -</b> Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces		3,553,277
48	F	<b>Administrative Center - Site Improvements Phase IV -</b> The Administrative Center parking lots are in need of repair and upgrades. Included are new paving, sidewalks and lighting, and head bolt heater circuitry upgrades as needed		3,480,000

**FY 2032 TOTAL      \$61,226,680**

Adopted May 20, 2025 at a duly convened meeting of the Fairbanks North Star Borough Board of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

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Superintendent 

05/20/25  
Date

  
\_\_\_\_\_  
School Board President

05/20/25  
Date