



Demographic Report Overview: Data to Consider for Rightsizing Decisions

- From 2014-15 through 2024-25, D60 enrollment has declined **22.5%**
- D60 students choosing other non-D60 options totaled **3,910 students** in 2024-2025 (the equivalent of **22% of potential D60 enrollment** – that's **over 1/5** of our potential enrollment in D60).
 - **1,935 students are in D70**
 - **1,975 students are enrolled in non-D60 online options**
- Birth rates, though demonstrating decline since 2008, have now become **statistically steady** (slight increase for 2023).
- The district **loses a significant number of students between grades 5-6**, in addition to at all other elementary and middle grade levels, then regains students for high school.



Demographic Report Overview: 5-Year Projections

If D60 makes no changes, the following data points are projected for the 20 schools serving K-5 students:

- 15 are projected to have decreased enrollment
- 2 are projected to increase enrollment
 - Nettie S. Freed (+63 students)
 - Sunset Park (+34 students)
- 3 are projected to remain about the same
 - Columbian (+6 students)
 - Goodnight (+4 students)
 - Irving (-9 students)



Demographic Report Overview: 5-Year Projections

If D60 makes no changes...

All 7 schools that serve students in grades 6-8 are projected to decrease enrollment except for Heaton (+27 students).

For high school grades (9-12) the projections include a loss of 1,019 students, total, with South projected to lose 347 students, and Central losing the least (-127).