

Bond Oversight Committee

April 22, 2025

Riverchase Elementary
272 S MacArthur Blvd.
Coppell, TX 75019

Attendance

Kim Brady - Yes

Tom Hammonds – Yes

Jaime Rivas - Yes

Phil Gumbert - Yes

Nancy Cline - Yes

Catherine Carlin - Yes

Jolynne Porter - Yes

Wesley Nute - Yes

Billy Bob Messer – Yes

Tara Hrbacek – Yes

Noe Franco - Yes

Agenda

Welcome & Housekeeping – Chris Moore

Overall Status Update – Corey Blackburn

- Timeline & Expenditure / Cash Flow presented

Construction Update – Corey Blackburn & Charles Ketts

- Tour of Riverchase ES
- Summer 2025 Construction Coordination
- Upcoming Bond BOT Authorizations
- Fiber Project Update

Cathernine Calin

Q - Will students be sent to the sensory unattended?

A - No

Nancy Cline

Q - Are the conduits shared or CFBISD only / Will we own it once complete

A - Yes – Both situations / Yes

Q – What does the grey color represent?

A – Work has not yet begun in that section

Phil Gumbert

Q – Budget for Fiber Project & Life expectancy

A – E Rated to 80% & Budget just over 18M / Fixed Price & At least 20 years

Q – Schedule?

A – By end of year

Tour – Corey Blackburn & Charles Ketts

- Toured Sped and Sensory Renovations
- Toured Playground Standard

Summer 2025 Coordination

Design Updates – Corey Blackburn & Corgan

Farmers Branch & Carrollton – Corey Blackburn

- 750 Capacity
- 91,000 SF
- Budgeted at \$409/SF Construction Cost – New construction cost now \$500-\$600/SF. Will supplement budget with interest earnings \$12.5M additional per site.
- Plan to use same construction manager for both schools to maximize efficiencies

Renovation Package 7 (Long MS, McKamy ES, McWhorter ES)

- Plan to change construction manager for package 7, due to change in package size.

18+ SPED Program Vision – Sara Roland

- Currently housed at Grimes (18 – 21)
- Moving to 3 campus model – Ranchview HS > Turner HS > Huie

Catherine Carlin & Jolynne Porter–

Q: How Funding?

A: Ranchview – 2023 Bond Funds

A: Turner – Current project tracking within budget can stretch to accommodate

Q: When would it start ?

A: Turn over at end of Turner Project
Q: When will we know if this fits in the Turner Budget
A: Will know by June if it fits within budget
Q: Will SPED scope at consolidated campuses be used for other SPED needs
A: Funding reallocations will be determined at a later date, but that would be the goal.
Q: How long do students stay in the 18+?
A: Varies – Between 1 – 3 years depending on need

Blalack MS – Lance Melton

Front Entry and Interior Elevation Renderings

Q: What happens to the lockers
A: Lockers will be demolished
Q: Phasing
A: This summer portables drop & Admin & Plumbing
Q: With students coming from Long will we add more portables
A: No, we are past the time where we can get more portables, Keith Davis has been working to lay out each teacher phase by phase. It is tight, but it is doable.

Consolidation Impact – Corey Blackburn

- Overview of Priorities & Financing
- Goal is to present options at July BOC

Catherine Carlin & Jolynne Porter -

Q: Pre-K – Different messaging re: Pre-K. Will we re-purpose a facility?

A: Historic refresh: Discussed different options at Prior meetings – Central vs distributed vs hybrid, Discussed Pre-K center, Prosper Tour. Leadership & Curriculum recommended center built for purpose was previous recommendation. Discussed 1 or 2 Pre-K centers. Possibility for Furneaux site and West Side location. BOC was in favor of a hybrid approach with Pre-K center during summer meeting. That discussion led to preference for Pre-K Center in June 2024 recommendation to board. Based on direction from Facility Advisory Committee, we anticipate shutting down Furneaux. It will not remain unused, property likely will be listed for sale. Old Marie Huie & Old Sheffield – we anticipate building demolition and property sale at both sites. No current plan to reuse McCoy or Furneaux. No board action has been taken at this time.

Q: Where will the Central funds be re-allocated?

A: Not yet determined

Q: Concern about “messaging” and potential impact on our ability to pass bonds in the future. How do we maintain community trust? Desire for specific funding purposes to align with program allocations.

A: Options will be brought to BOC for consideration. BOC recommendations will be submitted to the Board of Trustees for consideration and approval.

Q: Is project list online for the community?

A: Project list will be provided to Communications for sharing.

Next Meeting 7/22/25

Adjourned