



Burhans, Ashley <ashley.burhans@millbrookcsd.org>

Fwd: Millbrook's ARP ESSER Amendment #4 - Approved

2 messages

Hernandez Pidala, Caroline <caroline.hernandez-pidala@millbrookcsd.org>
To: "Burhans, Ashley" <ashley.burhans@millbrookcsd.org>

Fri, May 3, 2024 at 6:03 PM

Yay!!!

----- Forwarded message -----

From: **Gloria Ericksen** <Gloria.Ericksen@nysed.gov>
Date: Friday, May 3, 2024
Subject: RE: Millbrook's ARP ESSER Amendment #4 - Approved
To: "Hernandez Pidala, Caroline" <caroline.hernandez-pidala@millbrookcsd.org>

Dear [Caroline],

This email is to inform you that the New York State Education Department (NYSED or "the Department") has programmatically approved [Millbrook's ARP ESSER Amendment #4] following a risk-based review of the submitted materials.

Your application will be forwarded to the NYSED Grants Finance Office for final processing.

As a reminder, the project period for this grant award is from March 13, [2020], through September 30, [2024]. FS-10F final expenditure reports should not be submitted until after all encumbrances have been liquidated (bills paid) but no later than 10/30/20[24].

Per the Interim Final Rule, LEAs are required to make public their [ARP ESSER] plan on the LEA website. Please ensure the LEA has posted their [ARP ESSER] Plan, FS-10, and Budget Narrative, as well as any amendments to the [ARP ESSER] Plan at the link the LEA provided in the [ARP ESSER] application. This will be part of the NYSED monitoring process.

Please note that the Department will continue to review and analyze information from programmatically approved applications throughout the project period as part of its established risk-based review process. As a result, NYSED staff may contact you in the future to provide additional technical assistance or request modifications to your application materials to ensure compliance with federal and state statutes, regulations, and requirements.

If you have any additional questions, please feel free to contact your reviewer or the ESSA-Funded Programs at 518-473-0295 or via email at caresact@nysed.gov.

Gloria Ericksen

Project Coordinator

Gloria.ericksen@nysed.gov

Office of ESSA Funded Programs-ARP

NYSED

(518) 473-0295

From: Hernandez Pidala, Caroline <caroline.hernandez-pidala@millbrookcsd.org>

Sent: Thursday, April 18, 2024 8:27 AM

To: Gloria Ericksen <Gloria.Ericksen@nysed.gov>

Subject: Re: Millbrook's ARP ESSER Amendment #4 - Items to Address

Hi Gloria,

I am mailing this today.

On Tue, Apr 16, 2024 at 3:36 PM Gloria Ericksen <Gloria.Ericksen@nysed.gov> wrote:

Sounds good. Thank you.

Gloria Ericksen

Project Coordinator

Gloria.ericksen@nysed.gov

Office of ESSA Funded Programs-ARP

NYSED

(518) 473-0295

From: Hernandez Pidala, Caroline <caroline.hernandez-pidala@millbrookcsd.org>

Sent: Tuesday, April 16, 2024 3:35 PM

To: Gloria Ericksen <Gloria.Ericksen@nysed.gov>

Subject: Re: Millbrook's ARP ESSER Amendment #4 - Items to Address

I am mailing a NEW and REVISED amendment 4. I will email you a copy as well.

On Tue, Apr 16, 2024 at 3:32 PM Gloria Ericksen <Gloria.Ericksen@nysed.gov> wrote:

Hi Caroline,

Yes, that sounds completely allowable. Do you want me to hold this amendment for now, or do you want to send in a new one?

Gloria Ericksen

Project Coordinator

Gloria.ericksen@nysed.gov

Office of ESSA Funded Programs-ARP

NYSED

(518) 473-0295

From: Hernandez Pidala, Caroline <caroline.hernandez-pidala@millbrookcsd.org>

Sent: Tuesday, April 16, 2024 3:30 PM

To: Gloria Ericksen <Gloria.Ericksen@nysed.gov>

Subject: Re: Millbrook's ARP ESSER Amendment #4 - Items to Address

Hi Gloria,

Is it okay if instead of the money for the annunciators and supplies I move all of the money to pay for this year's summer staff for our literacy and numeracy summer program?

On Fri, Apr 5, 2024 at 2:47 PM Gloria Ericksen <Gloria.Ericksen@nysed.gov> wrote:

Hi Caroline,

You're in luck. I'm looking it over right now. For future reference, to check the status of an amendment use: <https://www2.nysed.gov/coms/cf055/CF0552?PROJ=0> If the amendment number is listed at the bottom then my office has received the amendment. (It may or may not have gotten to me at that time.) If there is a date in the DATE APP column, then our office has approved the amendment. If the CAFÉ DATE REC has a date then I've approved the amendment and it has been received at Grants Finance. If the CAFÉ DATE APP column has a date then Grants Finance has approved this amendment. I hope this helps.

Thank you for submitting [Amendment 004] for the [ARP ESSER] grant. Please see below for items that need to be addressed for approval. **You [are not] required to submit new hard copies to the Office of ESSA-Funded Programs. You [are] required to revise the FS-10A and resubmit a signed copy electronically in email.**

Items to Address:

1. Code 40: Please indicate which lines of the Eureka/Great Minds are being reduced and by how much.
2. Code 45: Please provide a Quantity and Unit Cost for Eureka/Great minds as well as 3-5 items that will be purchased.

3. Code 20: Please provide a cost calculation and a description for the safety equipment including responses to the 3 questions below:

Generally, in determining whether an activity is an allowable use of funds, a State or LEA must determine:

- How is the use of funds intended to prevent, prepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health, and academic needs of students?
- Which of the authorized uses of ESSER or GEER funds does the use of funds fall under?
- Describe how the use of funds permissible under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance, 2 CFR Part 200)? In particular, is it necessary and reasonable for the performance of the ESSER or GEER award?

Thank you for your attention to this matter. Please reply to this email with the requested items to address by [4/12/24]. Please reach out if you have any questions or if I can assist.

Sincerely,

Gloria Ericksen

Project Coordinator

Gloria.ericksen@nysed.gov

Office of ESSA Funded Programs-ARP

NYSED

(518) 473-0295

From: Hernandez Pidala, Caroline <caroline.hernandez-pidala@millbrookcsd.org>

Sent: Friday, April 5, 2024 9:55 AM

To: Gloria Ericksen <Gloria.Ericksen@nysed.gov>

Subject: Amendment - ARP

Hi Gloria,

I was wondering if there is any update on our ARP grant amendment. I am getting ready to amend again and am anxiously awaiting approval for amendment 4.

Sorry to be a pain.

Caroline

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Caroline Hernandez Pidala

Superintendent - Millbrook CSD

845-677-4200 x1100

Confidentiality Notice

This email including all attachments is confidential and intended solely for the use of the individual or entity to which it is addressed. This communication may contain information that is protected from disclosure under State and/or Federal law. Please notify the sender immediately if you have received this communication in error and delete this email from your system. If you are not the intended recipient you are notified that disclosing, copying, distributing or taking any action in reliance on the contents of this information is strictly prohibited.

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Caroline Hernandez Pidala

Superintendent - Millbrook CSD

845-677-4200 x1100

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Caroline Hernandez Pidala

Superintendent - Millbrook CSD

845-677-4200 x1100

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Superintendent - Millbrook CSD

845-677-4200 x1100

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Caroline Hernandez Pidala
Superintendent - Millbrook CSD
845-677-4200 x1100

Burhans, Ashley <ashley.burhans@millbrookcsd.org>

Mon, May 6, 2024 at 8:19 AM

To: "Hernandez Pidala, Caroline" <caroline.hernandez-pidala@millbrookcsd.org>

Sweet! I'll work on the journal entries today and send you an updated appropriation status 👍

[Quoted text hidden]

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Ashley Burhans
District Treasurer
Millbrook CSD
845-677-4200 x1103
845-677-4206 FAX
ashley.burhans@millbrookcsd.org

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

ARP 4/18/24
**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Agency Name and Address

Millbrook CSD
PO Box AA 43 Alden Place
Millbrook, NY 12545

Dutchess

County

Agency Code:

1	3	2	2	0	1	0	4	0	0	0	0
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Amendment #

4

Project #:

5	8	8	0	2	1	0	7	1	0
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Contract #:

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Contact Person: Caroline Hernandez Pidala

Tel. #: 845-677-4200 x 1101

E-Mail Address: Caroline.hernandez-pidala@millbrookcsd.org

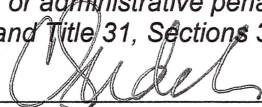
INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 4/18/24

SIGNATURE: 

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Decrease CSE/ Speech/ psychologist \$5000 (5000) FARP 2110.152 Decrease 12500 retired teachers (12,500) FARP 2110.154 INCREASE Summer Scholars teachers (8 teachers at \$50/hour * 92 hours) Summer 24 = 36800 AND (1 teacher at \$50/hour * 69 hours) Summer 24 = 3450 total: 40250 22750 +40,250 FARP 2110.151		
16 Support Staff Salaries			
40 Purchased Services	Decrease OLWEUS \$2410 (2410) FARP 2110.405 Increase yoga \$3825 to implement mindful movements in the other elementary school. +3825 FARP 2110.402 Increase GLSEN \$2600 anti-discrimination training for staff in supporting students in the LGBTQ community. +2600 FARP 2110.405 Decrease Eureka/Great Minds \$10381 digital suite, online training and student licenses (10381) FARP 2110.400		6366
45 Supplies & Materials	Decrease OLWEUS/Eureka supplies \$7558 (7558) FARP 2110.453		7558
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services	Decrease readers and writers support \$7853 (7853) FARP 2110.490 Decrease crisis intervention \$1000 (1000) FARP 2110.492		8853
30 Minor Remodeling			

20	Equipment			
		Total Increase or Decrease	22750 (+) \$	22778(-) \$
		Net Increase or Decrease	\$ - 28 17	
		Previous Budget Total		848462 \$
		Proposed Amended Total		848434 \$

MILLBROOK CSD

Appropriation Status Detail Report By Function From 7/1/2023 To 6/30/2024



FARP 2110.151 + \$40,250

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
(FARP 2110.152)	ARP ESSER 3 - Psych/Speech/CSE	5,000.00	0.00	5,000.00	0.00	0.00	(5000) -5,000.00 -0
FARP 2110.153	ARP ESSER 3 - AIS Teacher	75,565.50	0.00	75,565.50	46,582.42	28,983.08	0.00
FARP 2110.154	ARP ESSER 3 - SEL Coord.	132,576.00	-132,576.00	0.00	0.00	0.00	0.00
(FARP 2110.155)	ARP ESSER 3 - Reading/Ext Day	18,500.00	0.00	18,500.00	1,533.60	0.00	(12500) 16,966.40
FARP 2110.160	ARP ESSER 3 - CSE clerical support	1,500.00	-1,500.00	0.00	0.00	0.00	0.00
FARP 2110.161	ARP ESSER 3 - Nursing: immunization compliance stipend	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
(FARP 2110.400)	ARP ESSER 3 - Eureka//Great Minds	11,610.00	0.00	11,610.00	1,228.03	0.00	(10381) (10,381.97) -
[FARP 2110.402]	ARP ESSER 3 - Yoga	1,275.00	6,600.00	7,875.00	8,250.00	1,076.00	+3825 -1,451.00
FARP 2110.403	ARP ESSER 3 - DC Addiction Counsel	65,000.00	-28,511.00	36,489.00	25,542.30	10,946.70	0.00
FARP 2110.404	ARP ESSER 3 - Branching Minds	310.00	-310.00	0.00	0.00	0.00	0.00
[FARP 2110.405]	ARP ESSER 3 - OLWEUS Anti Bullying//GLSEN	11,500.00	0.00	11,500.00	9,090.00	0.00	(2410) -2,410.00 -0
FARP 2110.406	ARP ESSER 3 - Presentation	0.00	6,500.00	6,500.00	0.00	6,500.00	+2000 0.00
FARP 2110.407	ARP ESSER 3 - Consultants	0.00	63,384.00	63,384.00	47,771.80	15,611.70	0.50
FARP 2110.452	ARP ESSER 3 - IDEA eval library	211.60	-211.00	0.60	0.00	0.00	0.60
(FARP 2110.453)	ARP ESSER 3 - supplies/eureka	9,616.07	0.00	9,616.07	2,057.85	0.00	(7588) (7,558.22) -
FARP 2110.454	ARP ESSER 3 - calculators	2,009.30	11,953.00	13,962.30	13,962.30	0.00	0.00
(FARP 2110.490)	ARP ESSER 3 - Readers/Writers	63,500.00	-14,847.00	48,653.00	0.00	0.00	(7853) 48,653.00 40800
(FARP 2110.492)	ARP ESSER 3 - Crisis Intv training	1,000.00	0.00	1,000.00	0.00	0.00	(1000) 1,000.00 -0
FARP 2110.493	ARP ESSER 3 - Communications PNW coser	0.00	44,418.00	44,418.00	44,418.00	0.00	0.00
FARP 2110.494	ARP ESSER 3 - Action Collab PD PNW	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00
FARP 2110.495	ARP ESSER 3 - MTSS	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00
FARP 2110.496	ARP ESSER 3 - Math Coaching	0.00	22,500.00	22,500.00	0.00	0.00	22,500.00
FARP 2110.497	ARP ESSER 3 - OC 21	0.00	5,600.00	5,600.00	0.00	0.00	5,600.00
2110	*	399,173.47	0.00	399,173.47	200,436.30	63,117.48	135,619.69
	Fund FARPTotals:	399,173.47	0.00	399,173.47	200,436.30	63,117.48	135,619.69
Grand Totals:		399,173.47	0.00	399,173.47	200,436.30	63,117.48	135,619.69