



District Office Building Update



133 Ogden Proposed Elevation



133 Ogden Interiors

133 Ogden Project Spend (Through April-25)

	Projected Total Costs	Actual Costs Thru Mar-25	Actual Costs April 2025	Actual Costs Thru Apr-25	% Spent To Date
Professional Services Fees					
Architect, Consultants, Testing, Inspections, etc.	\$389,515	\$361,284	\$8,560	\$369,844	95%
Construction Hard Costs					
Hard Costs	\$4,075,885	\$1,238,373	\$525,841	\$1,764,214	43%
Furniture, Fixtures, Equipment & Technology	\$265,500	\$129,836	\$0	\$129,836	49%
Sub-Total	\$4,730,900	\$1,729,493	\$534,401	\$2,263,894	37%
Contingencies					
Construction Contingency	\$240,400	\$0	\$0	\$0	0%
Owner Contingency	\$134,200	\$0	\$0	\$0	0%
Sub-Total	\$374,600	\$0	\$0	\$0	0%
Total Projected Costs	\$5,105,500	\$1,729,493	\$534,401	\$2,263,894	44%

