



District Office Building Update



133 Ogden
District Office



133 Ogden Project Spend (Through March-25)

	Projected Total Costs	Actual Costs Thru Jan-25	Actual Costs Feb & Mar-25	Actual Costs Thru Mar-25	% Spent To Date
Professional Services Fees					
Architect, Consultants, Testing, Inspections, etc.	\$389,515	\$346,045	\$15,239	\$361,284	93%
Construction Hard Costs					
Hard Costs	\$4,075,885	\$451,162	\$787,211	\$1,238,373	30%
Furniture, Fixtures, Equipment & Technology	\$265,500	\$0	\$129,836	\$129,836	49%
Sub-Total	\$4,730,900	\$797,207	\$932,286	\$1,729,493	17%
Contingencies					
Construction Contingency	\$240,400	\$0	\$0	\$0	0%
Owner Contingency	\$134,200	\$0	\$0	\$0	0%
Sub-Total	\$374,600	\$0	\$0	\$0	0%
Total Projected Costs	\$5,105,500	\$797,207	\$932,286	\$1,729,493	34%

