Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

May 12, 2025

Kind

Annual Budget Hearing

Place

Lancaster High School - Auditorium

Members Present

John Talarico, Vice President
David Lyman, Trustee
Anita Schiavone, Trustee,
Timothy Talbot, Trustee

Members Excused

Mike Sage, President
Kevin Davenport, Trustee

District Administrators Present

Andrew P. Kufel, PhD, Superintendent of Schools
Daniel D'Amico, Asst. Superintendent for Human Resources
Andrew Krazmien, Asst. Superintendent for Curriculum, Instruction & Pupil Services
Jamie Phillips, Asst. Superintendent for Business & Support Services
John Armstrong, Director of Special Education
Karen Marchioli, Director of Elementary Education
Cheryl Randall, Director of Instructional Technology & Accountability
Sarah Wittmeyer, Director of Secondary Education

Others Present

District residents, staff members, students, and media representatives

1.0 Call to Order
2.0 Pledge to Flag

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:00pm by Dr. Kufel.

3.0 Budget Presentation

Dr. Kufel welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Kufel introduced Miss Jamie Phillips, assistant superintendent for business and support services, and Mr. Andrew Krazmien, assistant superintendent for curriculum, instruction and pupil personnel services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Mr. Krazmien spoke about the program portion of the budget. Miss Phillips explained the capital component, the estimated revenues and the property tax levy cap. Dr. Kufel spoke about estimated 2025-2026 tax rates, the contingency budget, and replacement bus proposition. Miss Phillips presented information regarding the creation of a capital reserve.

4.0 Public Question & Answer

There were no questions at this time.

Sandra A. Janik, District Clerk