

Proposed Taxes Payable 2015
September 22, 2014
Fund 15-16

	PAYABLE 14	PAYABLE 15	\$ INCREASE	% INCREASE
GENERAL FUND				
Referendum	697,803.18	767,584.08	69,780.90	10.00%
Equity	615,569.85	699,849.54	84,279.69	13.69%
Location Equity	1,756,108.45	1,778,994.05	22,885.60	1.30%
Transition	23,428.30	23,747.89	319.59	1.36%
Student Achievement	93,650.93	93,980.19	329.26	0.35%
Operating Capital	383,532.54	410,151.28	26,618.74	6.94%
Alt Teacher Comp	384,916.09	414,516.59	29,600.50	7.69%
Reemployment	40,000.00	57,625.00	17,625.00	44.06%
Safe Schools	314,093.82	331,486.20	17,392.38	5.54%
Career Technical	74,749.40	118,621.41	43,872.01	58.69%
OPEB	0.00	592,887.00	592,887.00	100.00%
Health & Safety	184,881.36	149,020.07	-35,861.29	-19.40%
Deferred Maint	176,763.81	196,865.76	20,101.95	11.37%
Building Lease	281,569.65	284,124.30	2,554.65	0.91%
Prior Year Adjustments	-107,975.59	-46,275.99	61,699.60	-57.14%
Total General Fund	<u>4,919,091.79</u>	<u>5,873,177.37</u>	<u>954,085.58</u>	<u>19.40%</u>
COMMUNITY EDUC				
Basic Community Educ	239,469.10	242,359.80	2,890.70	1.21%
Early Child Family	108,838.97	107,326.80	-1,512.17	-1.39%
Home Visiting	5,288.00	5,280.00	-8.00	-0.15%
Adults w/ Disabilities	1,465.00	1,465.00	0.00	0.00%
School Age Child Care	124,500.00	124,500.00	0.00	0.00%
Prior Year Adjustments	47,810.45	23,836.30	-23,974.15	-50.14%
Total Community Educ	<u>527,371.52</u>	<u>504,767.90</u>	<u>-22,603.62</u>	<u>-4.29%</u>
DEBT SERVICE				
Initial Debt Service	12,572,586.52	14,285,853.44	1,713,266.92	13.63%
OPEB	484,597.00	496,468.88	11,871.88	2.45%
Reduction for Debt Excess	-23,754.03	-2,295,425.55	-2,271,671.52	9563.31%
Prior Year Adjustments	9,807.10	-4,010.81	-13,817.91	-140.90%
Total Debt Service	<u>13,043,236.59</u>	<u>12,482,885.96</u>	<u>-560,350.63</u>	<u>-4.30%</u>
Total Levy	<u><u>18,489,699.90</u></u>	<u><u>18,860,831.23</u></u>	<u><u>371,131.33</u></u>	<u><u>2.01%</u></u>

