



Riverside Unified School District

Citizens' Oversight Committee Report

October 30, 2019

Report by:



3380 14th Street | Riverside, CA 92501
(951) 788-7135 www.riversideunified.org



Committee Members

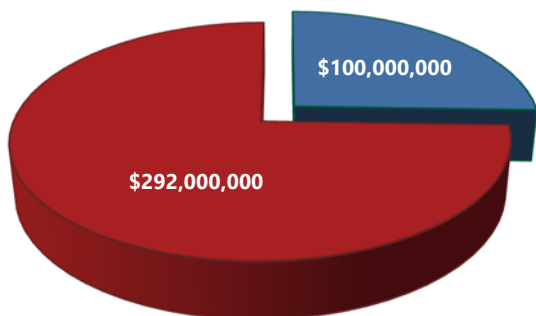
- ✓ Jose Alcala
- ✓ Janice Bielman
- ✓ Tom Evans
- ✓ George Frahm
- ✓ Bob Garcia
- ✓ Tina Grande-Field
- ✓ Jason Hunter
- ✓ Dale Kinnear
- ✓ Keith Nelson
- ✓ Terry Walling

Measure O Overview

On November 8, 2016, the voters of the Riverside Unified School District approved Measure O General Obligation Bonds (the “Bonds”) with a 70% approval rate. Measure O will generate \$392 million dollars over the next 10 to 15 years to improve and build new capital facilities in Riverside Unified.

The Long-Range Facility Master Plan completed in 2016 will serve as the guide to plan projects based on condition, educational programs, capacity needs, and available State funding. The Bonds will be used to repair and upgrade District aging school infrastructure, classrooms and buildings, modernize school facilities with 21st century technology, improve access for students with disabilities, provide classroom and labs for career and technical education classes, improve school safety by modernizing security systems, retrofitting buildings to be earthquake proof, and upgrading emergency communications.

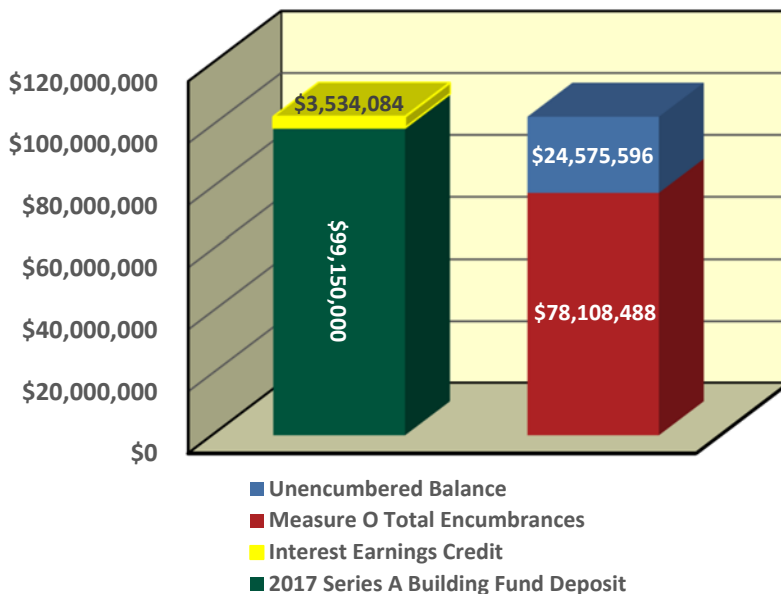
Measure O Authorization



■ G.O. Bonds Election of 2016, Series 2017

■ Remaining Measure O Authorization - Pending

Measure O Total Revenue = \$102,684,084



Measure O Project Project Status Updates



Harrison Elementary School

Measure O Campus Improvements

Project Description

Harrison Elementary School was built in 1964. The site has 11 portable classroom buildings. Under Measure O, Harrison Elementary School will receive various improvements including new parking and drop-off area, new classroom building with 5 classrooms, new HVAC system, Building A and library modernization, and updates to playgrounds.

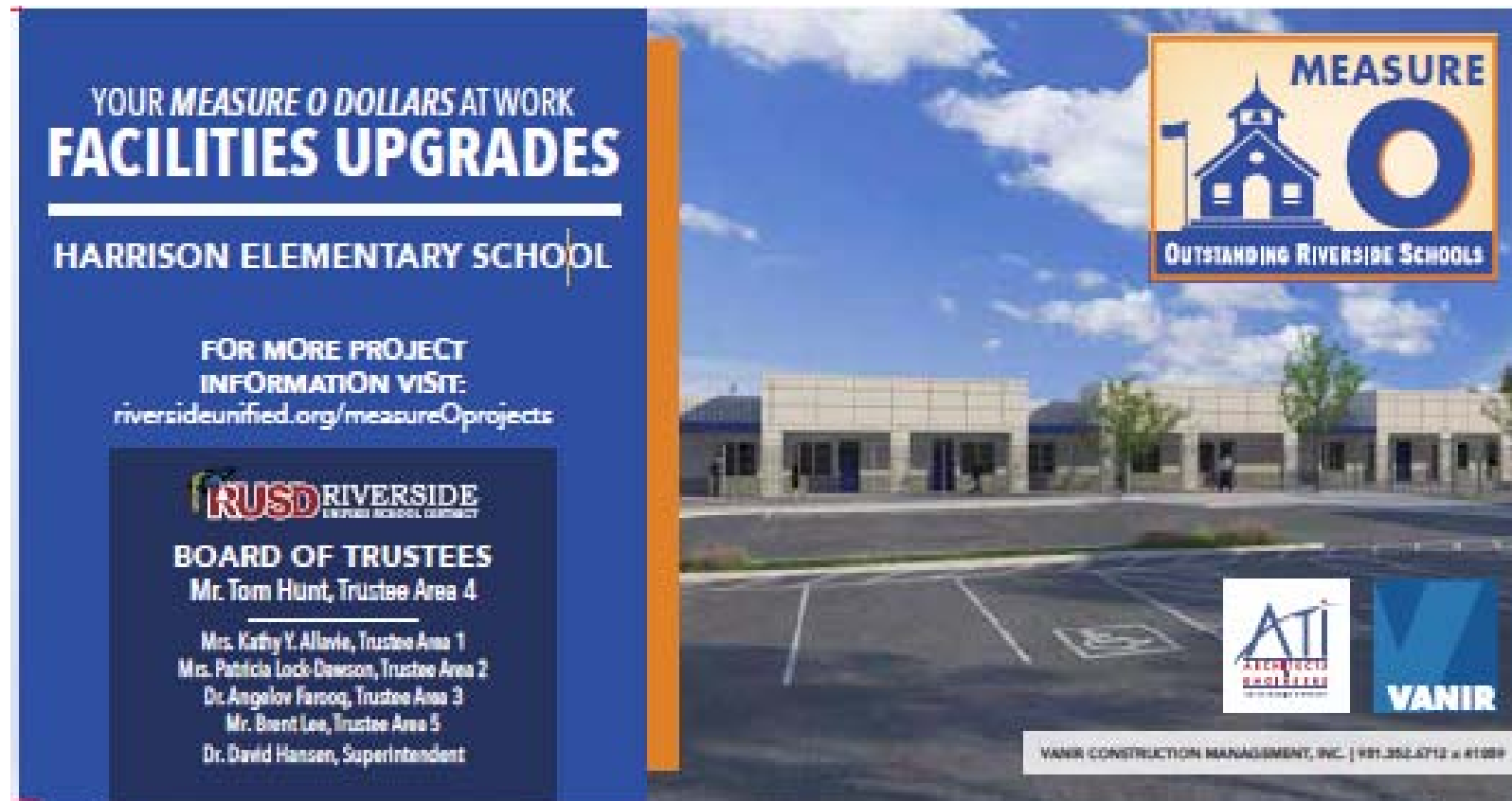
Project Group:	Group A
Architect:	ATI Architects & Engineers
DSA Status:	Approved on March 7, 2019
Bidding & Award:	Completed
Construction:	July 2019 – August 2020
Project Budget:	\$12,369,531

Project Status

- Installation of the 18" storm drain system is ongoing
- Final grading is taking place at the portables
- Exterior painting of the portables is complete

Harrison Elementary School

Measure O Construction Signage



YOUR MEASURE O DOLLARS AT WORK
FACILITIES UPGRADES

HARRISON ELEMENTARY SCHOOL

FOR MORE PROJECT
INFORMATION VISIT:
riversideunified.org/measureOprojects

RUSD RIVERSIDE
UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES
Mr. Tom Hunt, Trustee Area 4

Mrs. Kathy Y. Allavie, Trustee Area 1
Mrs. Patricia Lock-Dawson, Trustee Area 2
Dr. Angelov Farooq, Trustee Area 3
Mr. Brent Lee, Trustee Area 5
Dr. David Hansen, Superintendent

MEASURE O
OUTSTANDING RIVERSIDE SCHOOLS

ATI
ARCHITECTS
ENGINEERS

VANIR

VANIR CONSTRUCTION MANAGEMENT, INC. | 951.354.6712 x 41004

Harrison Elementary School

Construction Progress Pictures



Storm drain installation



Final grading at the portables

Harrison Elementary School

Construction Progress Pictures



Exterior painting of the portables



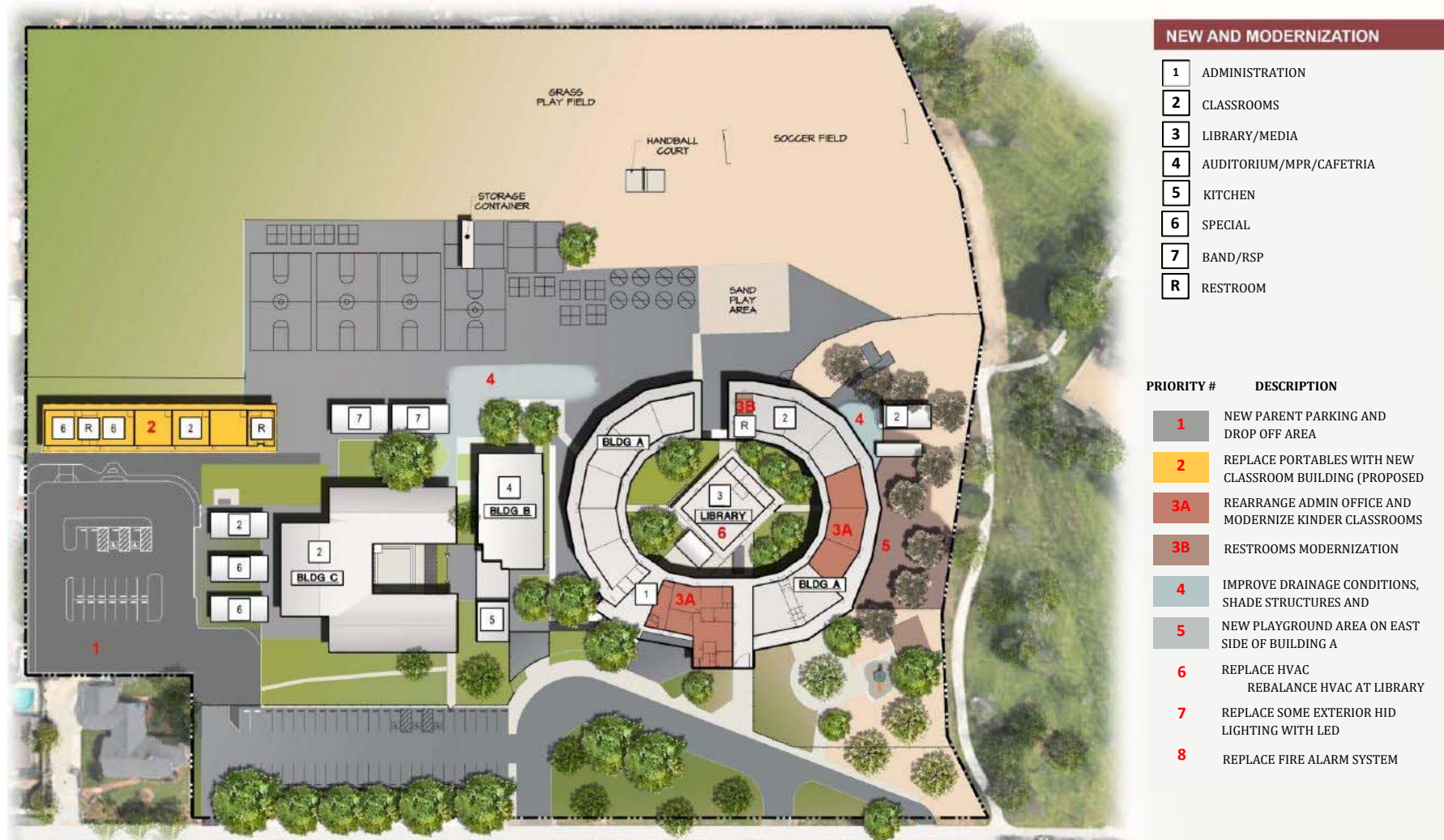
Harrison Elementary School

Existing Site Plan



Harrison Elementary School

New Site Plan



Harrison Elementary School

Project Rendering



Highgrove Elementary School

Measure O Campus Improvements

Project Description

Highgrove Elementary School was built in 1956. The site currently has 26 portable classroom buildings. Under Measure O, Highgrove Elementary School will receive general site improvements, including grading, utilities, paving, new parking and drop-off, a new kinder two-story classroom building with 12 classrooms, and a new HVAC system, playground equipment, roof replacement, interior finishes, and accessibility upgrades.

Project Group:	Group A
Architect:	Ruhnau Clarke Architects
DSA Status:	Approved on February 6, 2019
Bidding & Award:	Completed
Construction:	June 2019 – August 2020
Project Budget:	\$24,538,218

Project Status

- Slab is being poured in Buildings F1 and F2
- Framing is starting at Buildings F1 and F2
- Casework is delivered and is being installed in Building C1
- First coat of paint and accent colors is complete in Building C1
- Roof installation is complete in Building D1
- Ceiling grid has started in Building D1

Highgrove Elementary School

Measure O Construction Signage

YOUR *MEASURE O* DOLLARS AT WORK
FACILITIES UPGRADES

HIGHGROVE ELEMENTARY SCHOOL

FOR MORE PROJECT
INFORMATION VISIT:
riversideunified.org/measureOprojects

RUSD RIVERSIDE
UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES
Dr. Angelov Farooq, Trustee Area 3

Mrs. Kathy Y. Allavie, Trustee Area 1
Mrs. Patricia Lock-Dawson, Trustee Area 2
Mr. Tom Hunt, Trustee Area 4
Mr. Brent Lee, Trustee Area 5
Dr. David Hansen, Superintendent

MEASURE O
OUTSTANDING RIVERSIDE SCHOOLS

RUHNAU CLARKE
ARCHITECTS

Tilden-Coil
CONSTRUCTORS

TILDEN-COIL CONSTRUCTORS | 951.684.5901

Highgrove Elementary School

Construction Progress Pictures



Slab work and framing in Building F2



Slab work and framing in Building F2

Highgrove Elementary School

Construction Progress Pictures



Casework and paint in Building C1



Building D1 roof installation and ceiling grid

Highgrove Elementary School

Existing Site Plan



Highgrove Elementary School

New Site Plan



SUMMARY OF WORK

DESCRIPTION

NEW CONSTRUCTION

- A. GENERAL SITE WORK
(INCL. GRADING/ PLAYGROUNDS/ PARKING)
- B. NEW KINDERGARTEN/ CLASSROOM
(INCLUDES KINDERGARTEN PLAY AREA)
- C. LUNCH AREA/ OUTDOOR LEARNING

MODERNIZATION

- A. SITE WORK (ACCESS/ PLAYGROUNDS)
- B. MODERNIZE BUILDINGS - REPLACE HVAC, ROOF, INTERIOR FINISHES, LIGHTS, CASEWORK, RESTROOMS, EXT. PAINT, WINDOWS, DOORS
- MODULAR RESTROOM BUILDING
- BLDG. C: CLASSROOMS
- BLDG. D: LIBRARY/ SDC/ CLASSROOM
- BLDG. E: CLASSROOMS
- BLDG. K: HEADSTART/ SDC
- C. NO WORK (ADMIN/ MPR/ FS)

STUDENT LOADING SUMMARY

STUDENT TOTAL REQUIRED = 800

SPACE DESCRIPTION	TEACHING STATIONS	STUDENT LOADING
EXISTING PERMANENT CRS	12	300
EXISTING RELOCATABLE CRS*	24	600
EXISTING SDC CRS	2	24
EXISTING HEAD START	(1)	0
(NOT COUNTED AS A TEACHING STATION)		
NEW KINDERGARTEN/TK CRS	6	150
NEW 2ND FLOOR CLASSROOMS	6	150
(*RELOCATABLE CR HOUSING TO REMAIN AS NEEDED)		

TOTAL POSSIBLE PROVIDED* = 50 1,224

Highgrove Elementary School

Project Rendering



Jefferson Elementary School

Measure O Campus Improvements

Project Description

Jefferson Elementary School was built in 1948. The site currently has 16 portable classroom buildings. Under Measure O, Jefferson Elementary School will receive a new 1-story kinder building and corresponding new playground area, full modernization of Buildings M and N including sinks, cabinetry, roofing, HVAC, windows, lighting, paint, drinking fountain replacement, and upgrades to restroom facilities.

Project Group:	Group A
Architect:	WLC Architects
DSA Status:	Approved on February 28, 2019
Bidding & Award:	Completed
Construction:	June 2019 – October 20, 2020
Project Budget:	\$16,577,715

Project Status

- New AC units for Buildings D & E were delivered to the site
- New lights were installed at the classrooms in Buildings D & E
- Concrete is being poured for the grade beams, footings, and stem walls at the new Kindergarten Building

Jefferson Elementary School

Measure O Construction Signage



Jefferson Elementary School

Construction Progress Pictures



New AC units for Buildings D & E were delivered to the site



New AC unit craned to the roof of Building D

Jefferson Elementary School

Construction Progress Pictures



Installation of the new lights



Concrete pour at the new Kindergarten Building

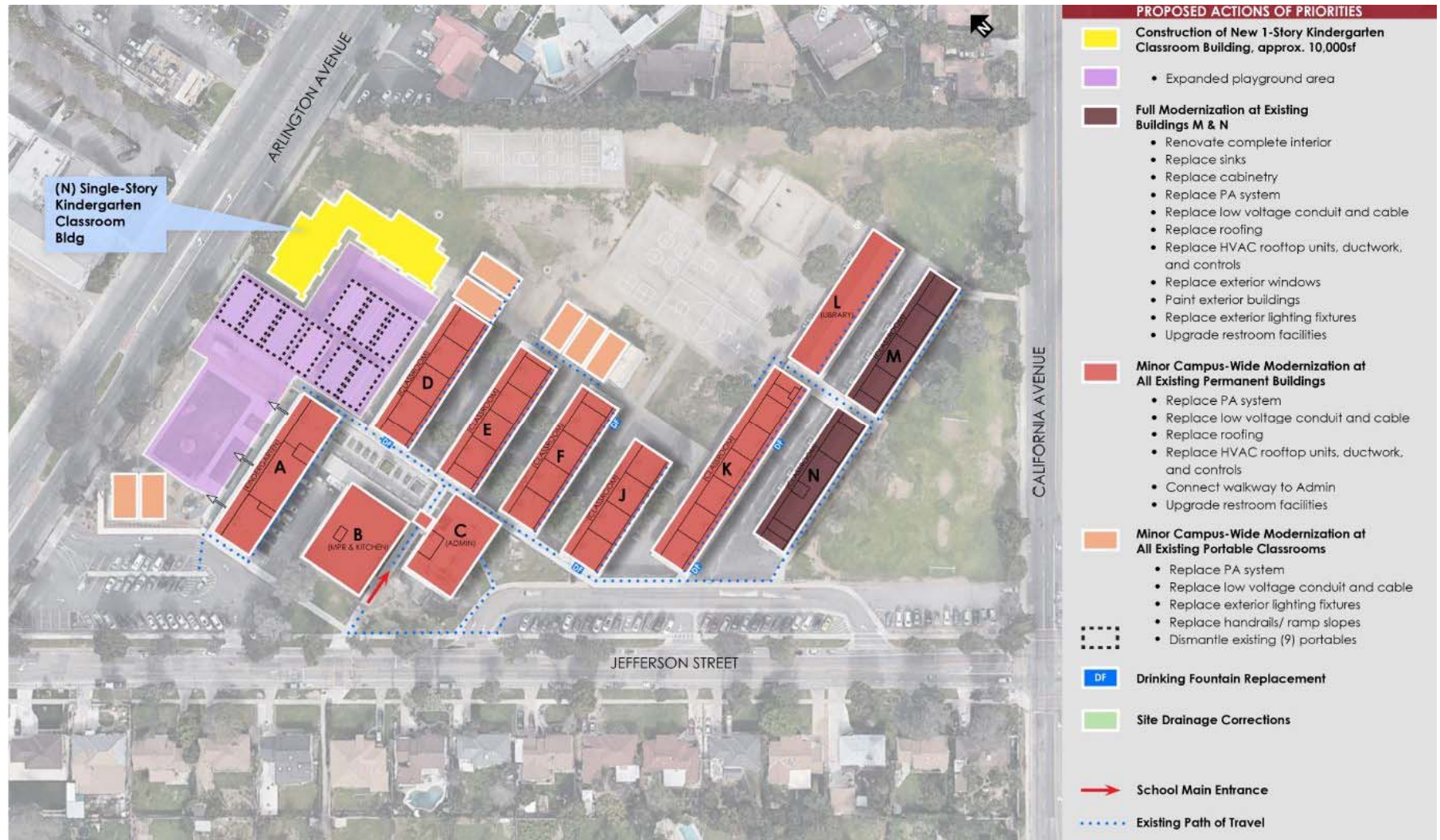
Jefferson Elementary School

Existing Site Plan



Jefferson Elementary School

New Site Plan



Jefferson Elementary School

Kinder Exterior Building Rendering



Madison Elementary School

Measure O Campus Improvements

Project Description

Madison Elementary School was built in 1952 on a 10 acres site. The site currently has 22 portable classroom buildings. Under Measure O, Madison Elementary School will receive a new classroom building, new kinder play area, new drop-off and parking lot, new lunch shelter, and curb appeal improvements.

Project Group:	Group A
Architect:	LPA Architects
DSA Status:	Approved on March 29, 2019
Bidding & Award:	Completed
Construction:	June 2019 –August 2020
Project Budget:	\$18,631,461

Project Status

- Gas line is being installed
- Electric conduits are being installed
- Encasing of the site drain system in ongoing
- Construction of the lunch shelter is currently underway

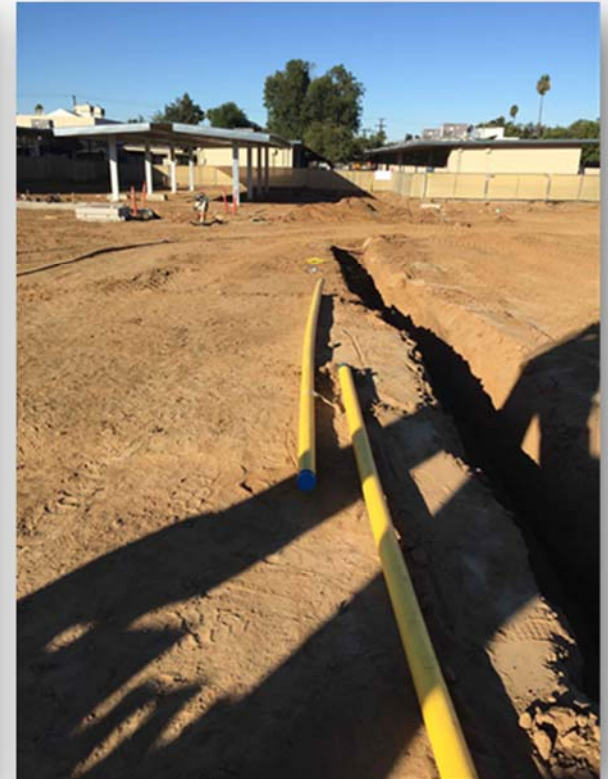
Madison Elementary School

Measure O Construction Signage



Madison Elementary School

Construction Progress Pictures



Gas line, electric conduits and storm drain encasing

Madison Elementary School

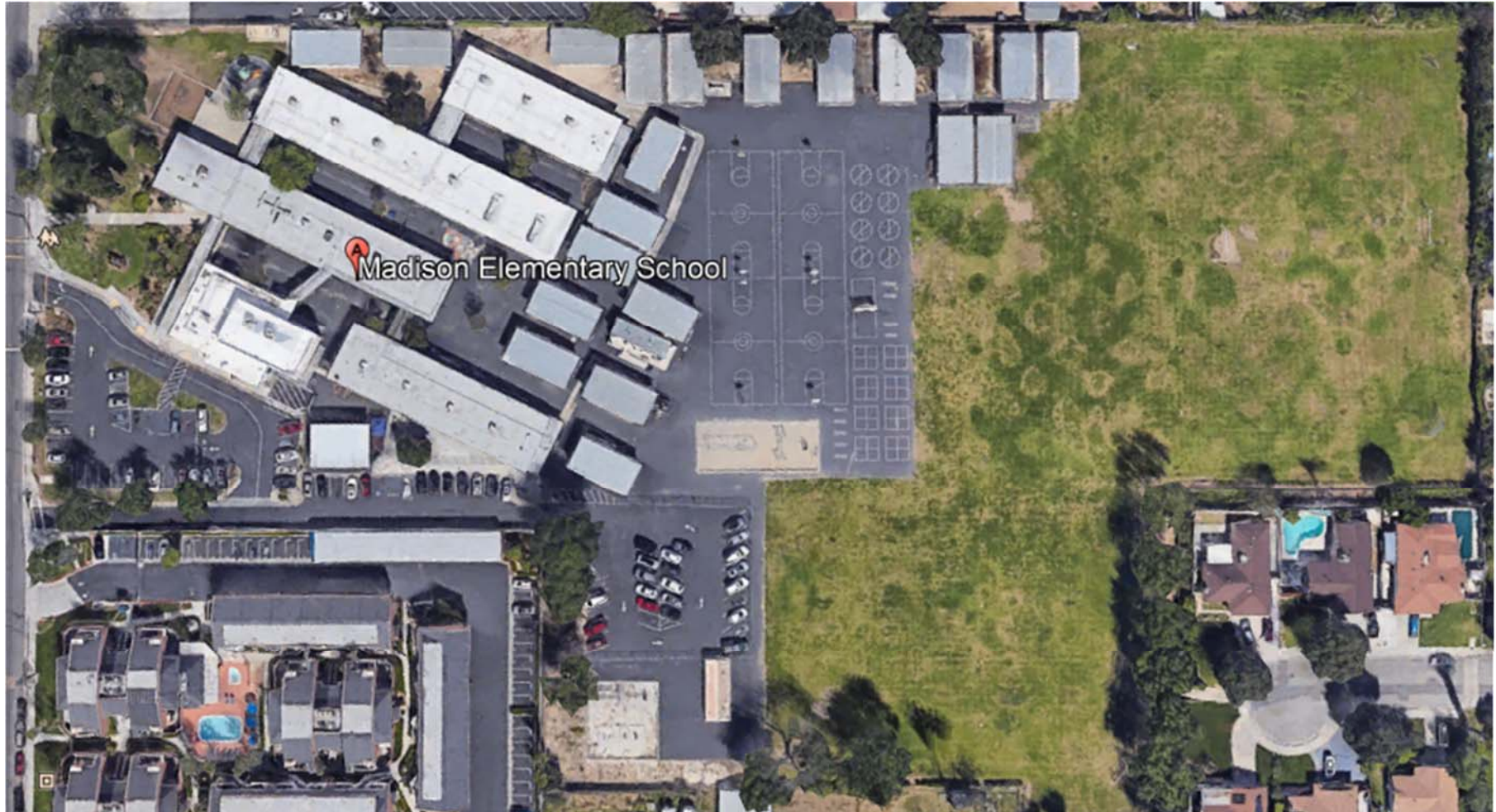
Construction Progress Pictures



Construction of lunch shelter

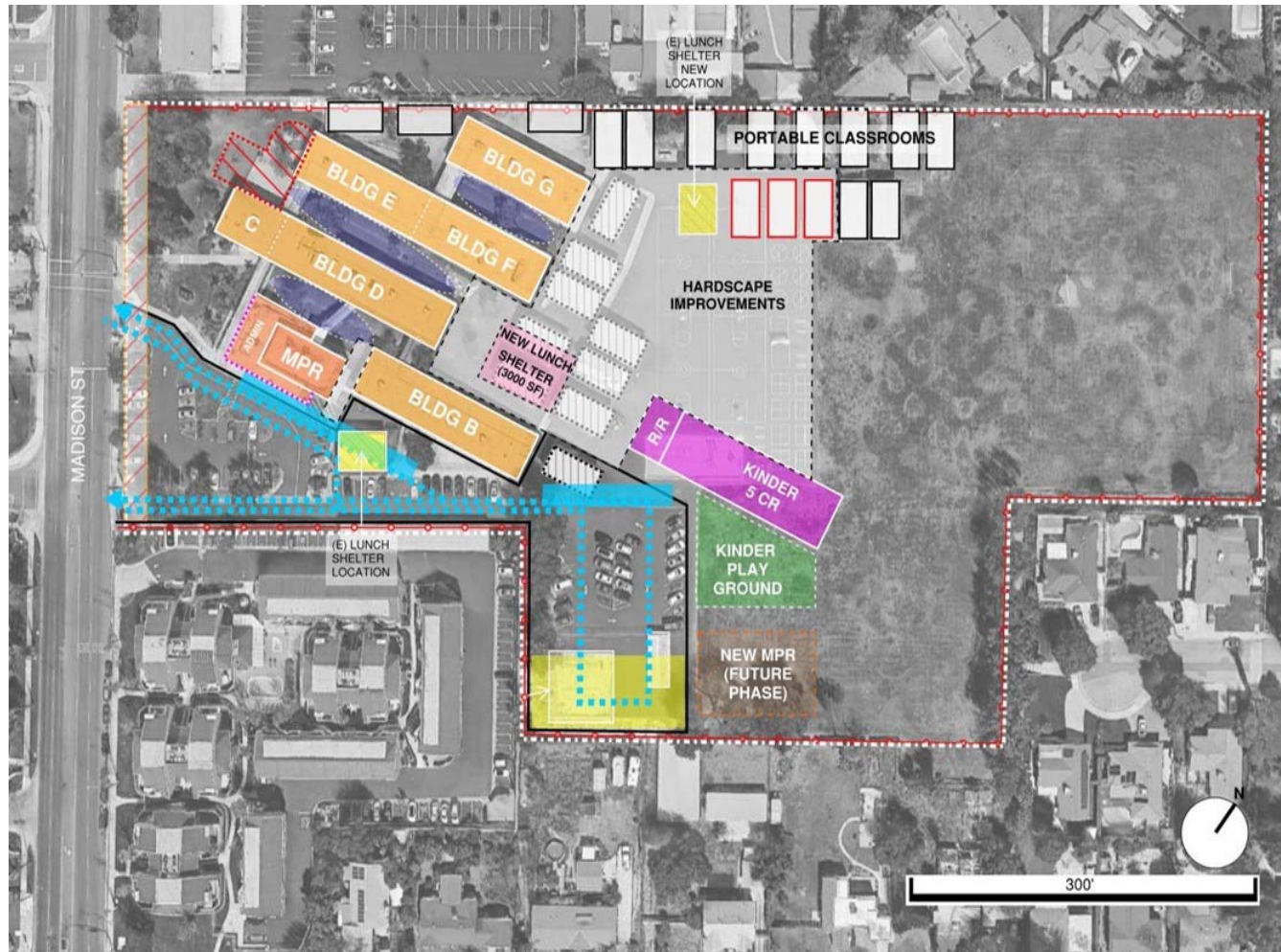
Madison Elementary School

Existing Site Plan



Madison Elementary School

New Site Plan



BUILDINGS

- NEW KINDER CLASSROOM BUILDING
- LOW-LEVEL RENOVATION TO EXISTING BUILDINGS
- MEDIUM-LEVEL RENOVATION TO EXISTING BUILDINGS

MPR/ADMIN
BUILDING B
BUILDING C
BUILDING D
BUILDING E
BUILDING F
BUILDING G

- (6) REMOVE EXISTING PORTABLES
- (3) RELOCATE EXISTING PORTABLES
- (15) LOW LEVEL RENOVATION
- TOTAL BUILDING RENOVATION**

SITE

- NEW DROP OFF
- NEW PARKING
- PARKING LOT IMPROVEMENTS
- HARDSCAPE IMPROVEMENTS
- (E) PLAYGROUND IMPROVEMENTS.
- CURB APPEAL IMPROVEMENTS
- RELOCATE EXISTING LUNCH SHELTER
- NEW LUNCH SHELTER
- EXTERIOR FENCE IMPROVEMENTS
- NEW KINDER PLAYGROUND
- NEW STORM WATER BASIN
- SITE UTILITIES IMPROVEMENTS
- TOTAL SITE IMPROVEMENTS**

TOTAL CONSTRUCTION ESTIMATE

ADD LIGHTING & LIGHTING CONTROLS

Madison Elementary School

Play Yard Rendering



Sierra Middle School

Measure O Campus Improvements

Project Description

Sierra Middle School was built in 1957. Under Measure O, Sierra Middle School will receive a light, medium and heavy modernization. The different stages of modernization consist of HVAC replacement, light and fire alarm upgrades, ADA accessibility improvements, renovation of SDC classrooms, interior finishes and parking lot expansion.

Project Group:	Group A
Architect:	TBP Architects
DSA Status:	Approved on February 19, 2018
Bidding & Award:	Completed
Construction:	June 2019 – November 2019
Project Budget:	\$9,981,631

Project Status

- Roof replacement has been completed
- HVAC is currently being installed at the gymnasium
- Front fence and handrails have been installed

Sierra Middle School

Construction Progress Pictures



HVAC start up on Gymnasium roof



Front fence and handrails

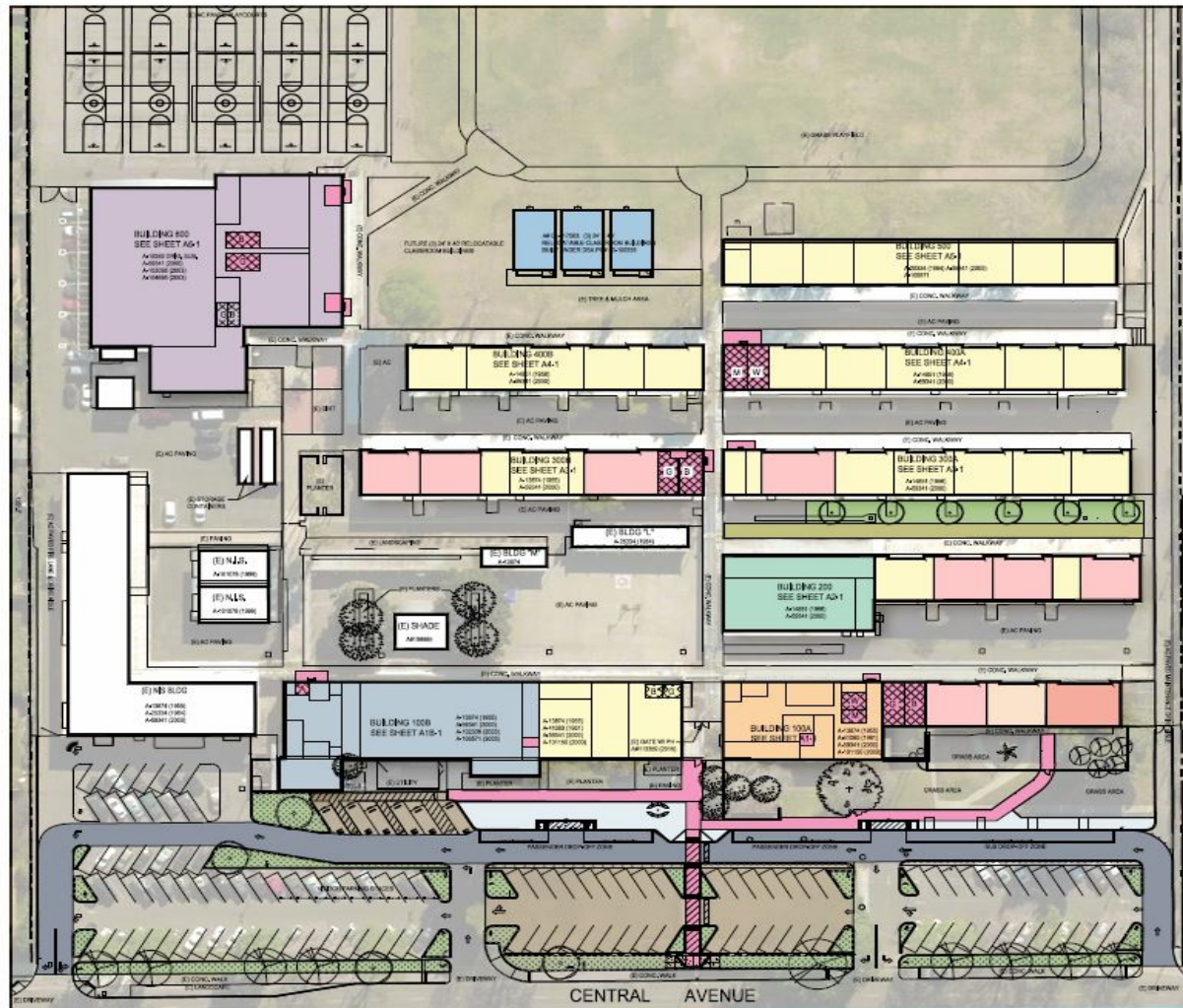
Sierra Middle School

Existing Site Plan



Sierra Middle School

New Site Plan



BUILDING LEGEND

- CLASSROOM BUILDING
Fire Alarm
- CLASSROOM BUILDING
Fire Alarm, HVAC
- CLASSROOM BUILDING
Fire Alarm, HVAC, Casework
- CLASSROOM BUILDING
Fire Alarm, HVAC, Reconfiguration
- MULTI-PURPOSE BUILDING
Lighting, Fire Alarm, Interior Finishes
- GYMNASIUM MODERNIZATION
HVAC, Fire Alarm, Finishes
- BUILDING 100 - ADMINISTRATION MODERNIZATION
Fire Alarm, Interior Finishes, Reconfigure Layout
- LIBRARY MODERNIZATION
Fire Alarm, Interior Finishes
- (3) RELOCATABLE CLASSROOM BUILDINGS
- EXISTING BUILDING

SITE WORK LEGEND

- SITE DEMO, PAVING & CONCRETE
- ADA ACCESSIBILITY IMPROVEMENTS
- LANDSCAPING
- SITE DRAINAGE
- NEW PARKING
- NEW DRIVE AISLE

Sierra Middle School

Project Renderings



Alcott Elementary School

Measure O Campus Improvements

Project Description

Alcott Elementary School was built in 1961. The site currently has 14 portable classroom buildings. Under Measure O, Alcott Elementary School will receive a new classroom building with 6 classrooms, new play area, new hardcourts, ADA upgrades and campus-wide modernization.

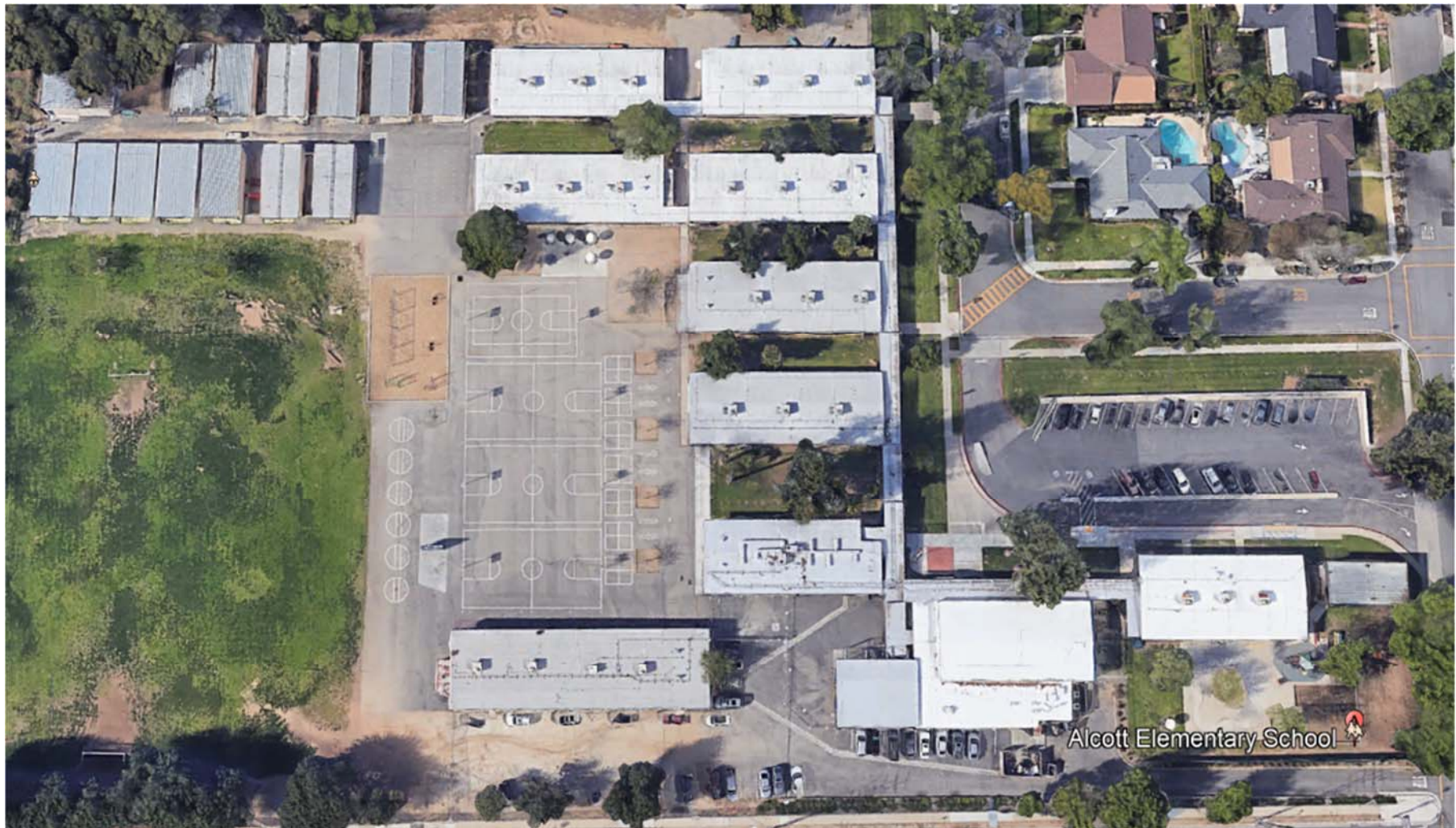
Project Group:	Group B
Architect:	DLR Architects
DSA Submittal:	April 2, 2019 (Pending)
Bidding & Award:	February to May 2020
Construction:	June 2020 to August 2021
Project Budget:	\$15,770,788

Project Status

Upon DSA approval, this project is expected to be bid next year. Construction will be funded from the 2nd Series of Measure O G.O. Bonds in June of 2020.

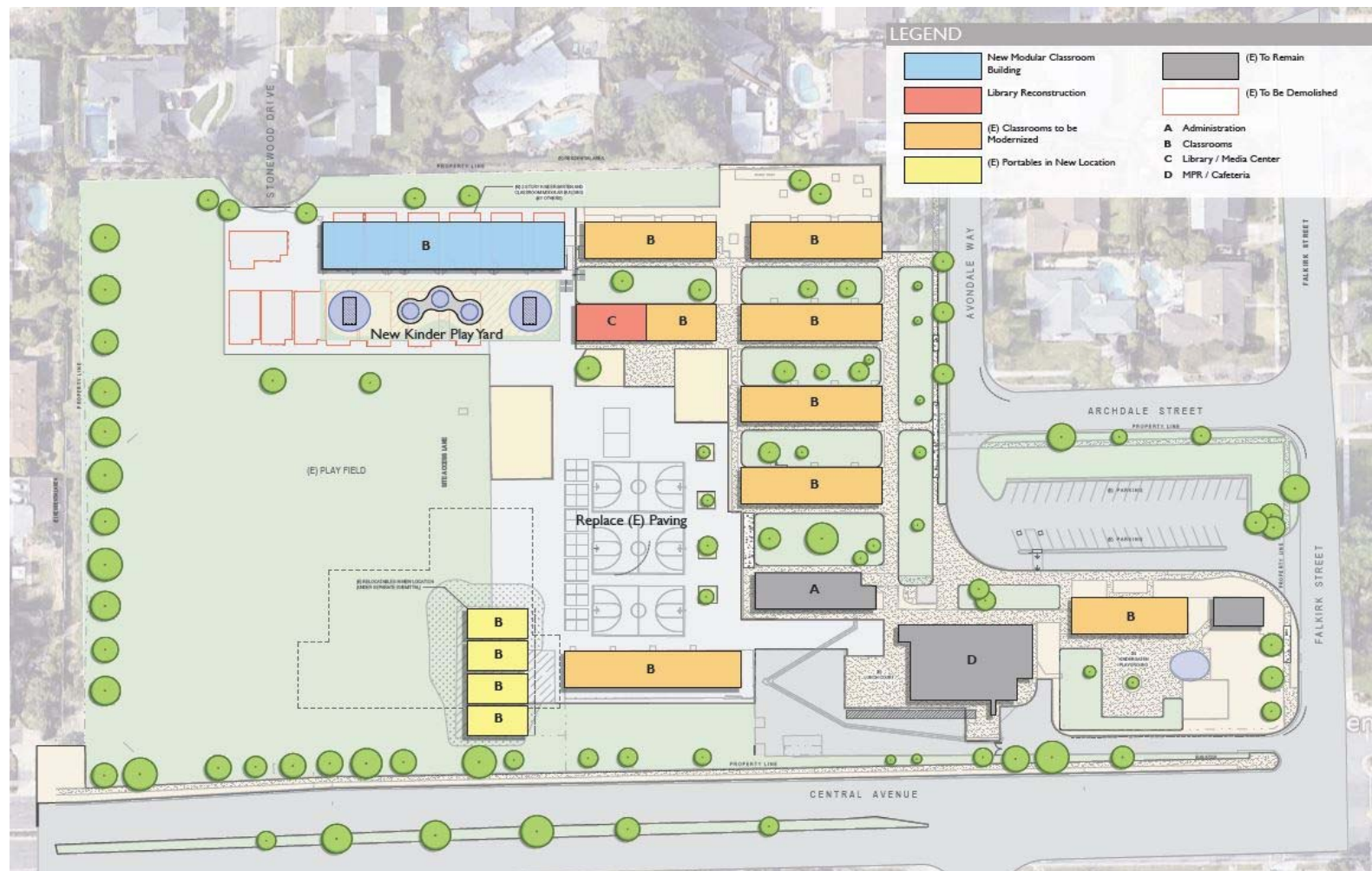
Alcott Elementary School

Existing Site Plan



Alcott Elementary School

New Site Plan



Alcott Elementary School

Exterior Rendering



Jackson Elementary School

Measure O Campus Improvements

Project Description

Jackson Elementary School was built in 1959. Under Measure O, Jackson Elementary School will receive a new 2-story classroom building with 8 classrooms and support spaces, minor modernization to permanent and portable buildings including roofing, HVAC, exterior lighting, handrails, drinking fountains, replacing kinder play equipment, a new shade structure, and new staff parking.

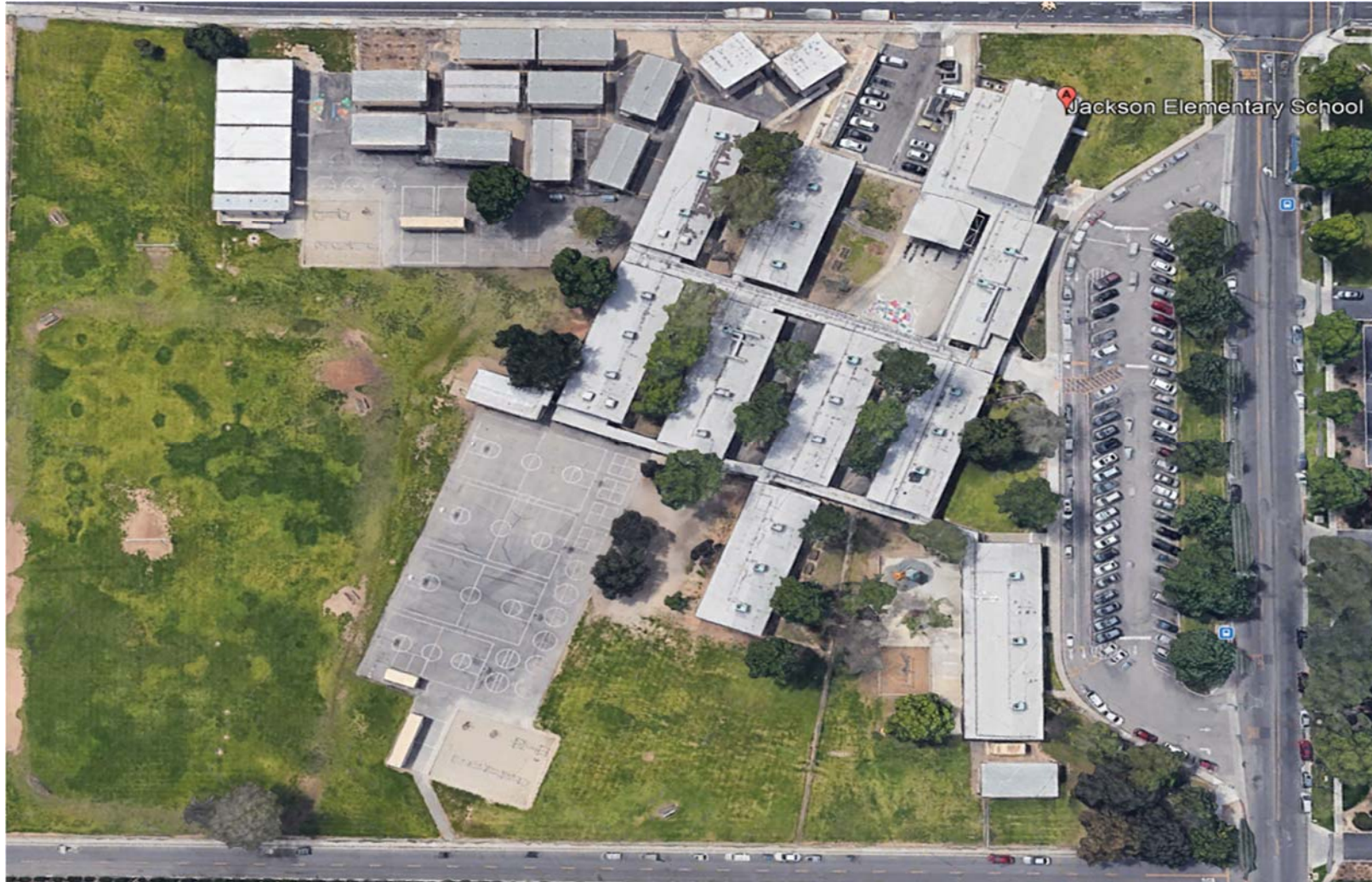
Project Group:	Group B
Architect:	WLC Architects
DSA Status:	Approved on August 28, 2019
Bidding & Award:	Spring 2020
Construction:	June 2020 to August 2021
Project Budget:	\$18,810,274

Project Status

This project was approved by DSA on August 28, 2019. Construction is expected to be funded from the 2nd Series of Measure O G.O. Bonds in June of 2020.

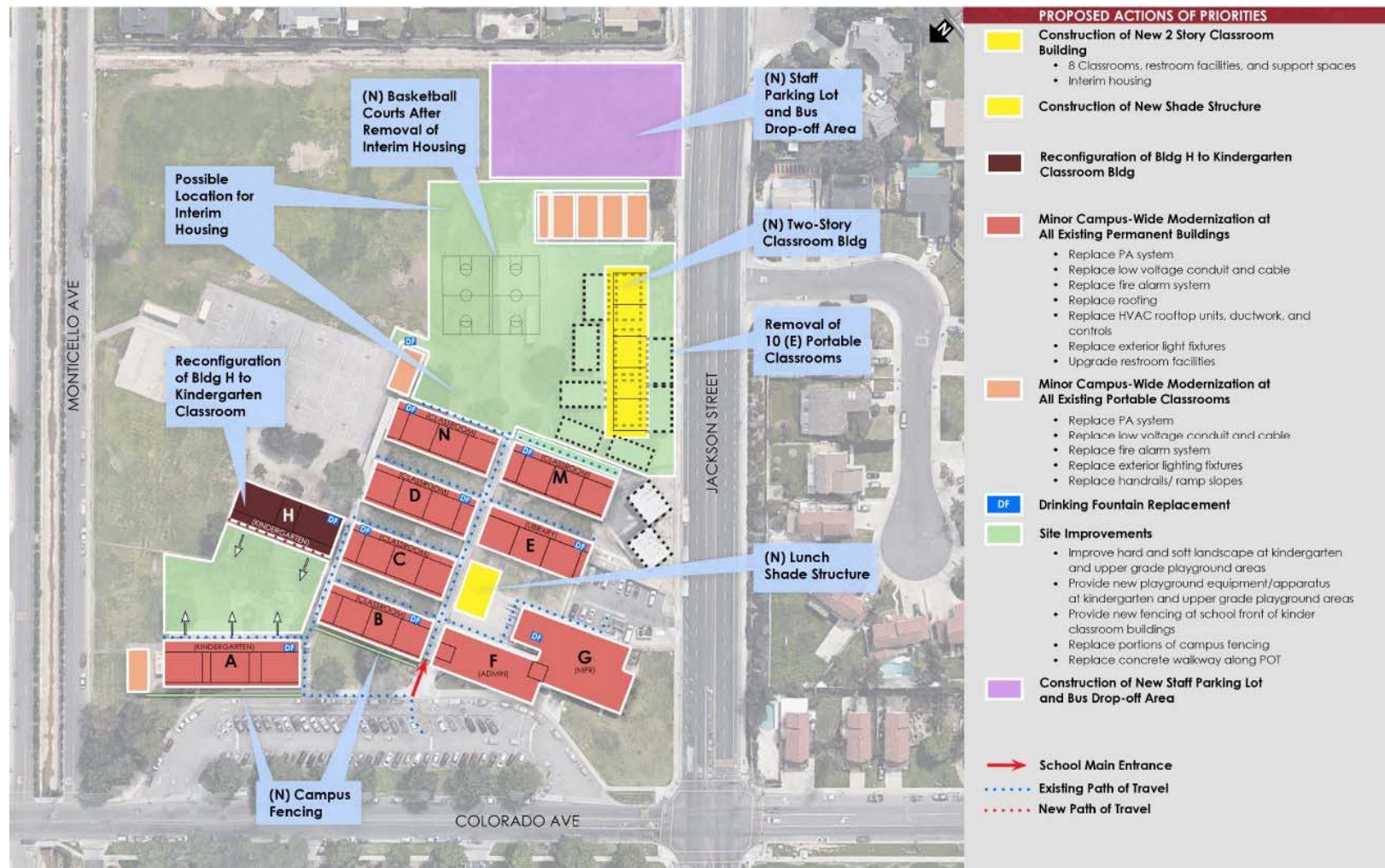
Jackson Elementary School

Existing Site Plan



Jackson Elementary School

Project Rendering



Jackson Elementary School

Project Rendering



Monroe Elementary School

Measure O Campus Improvements

Project Description

Monroe Elementary School was built in 1955. Under Measure O, Monroe Elementary School will receive a new 1-story classroom building with 5 classrooms, modernization of existing buildings including fire alarm, HVAC, plumbing, roof, door hardware, paint, replacing kinder equipment, updates to irrigation and drainage systems and two new restroom facilities.

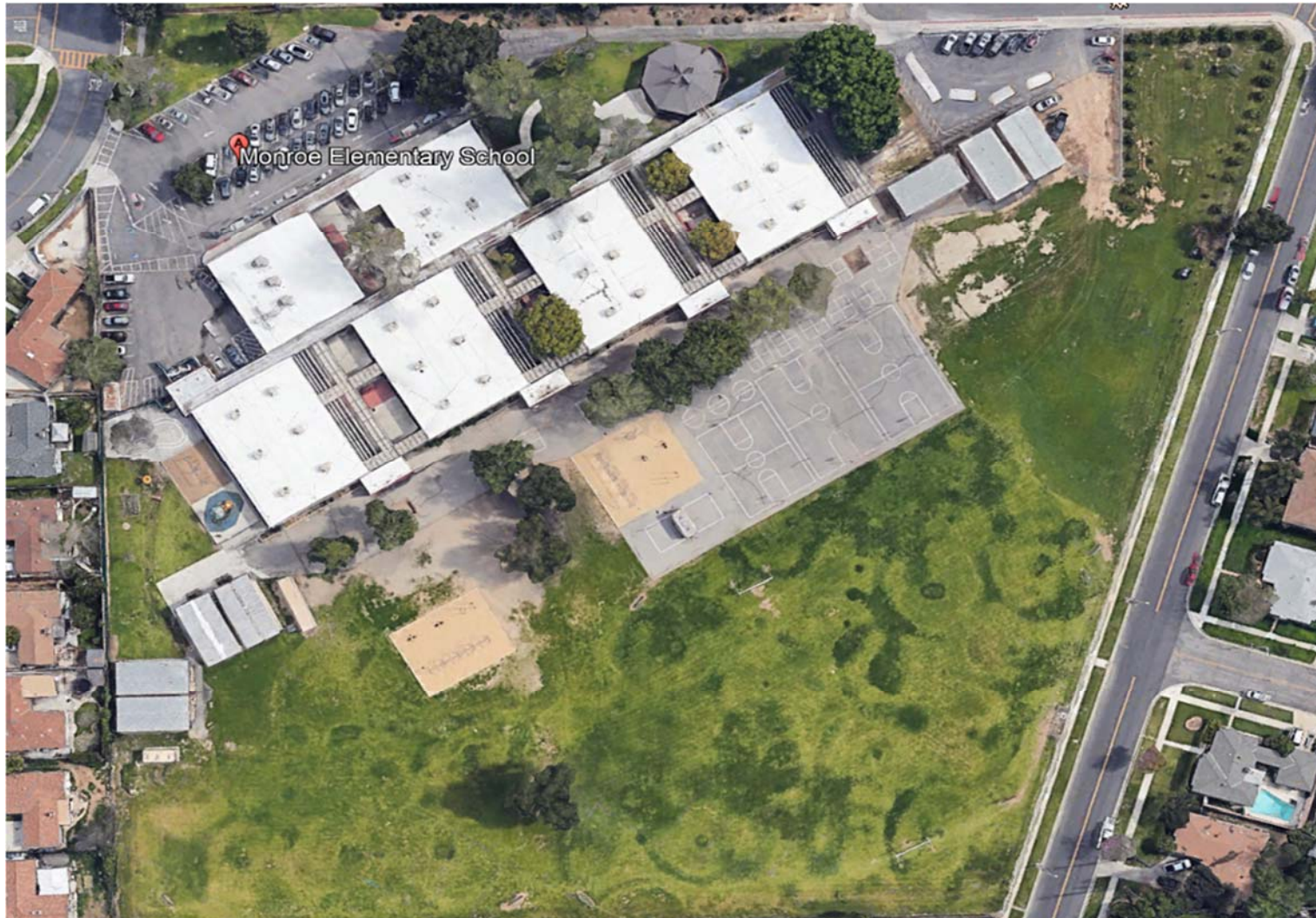
Project Group:	Group B
Architect:	HMC Architects
DSA Submittal:	September 24, 2019 (Pending)
Bidding & Award:	February to May 2020
Construction:	June 2021 to August 2022
Project Budget:	\$22,559,765

Project Status

Design plans have been submitted to DSA. Construction is expected to be funded from the 2nd Series of Measure O G.O. Bonds starting in June of 2021.

Monroe Elementary School

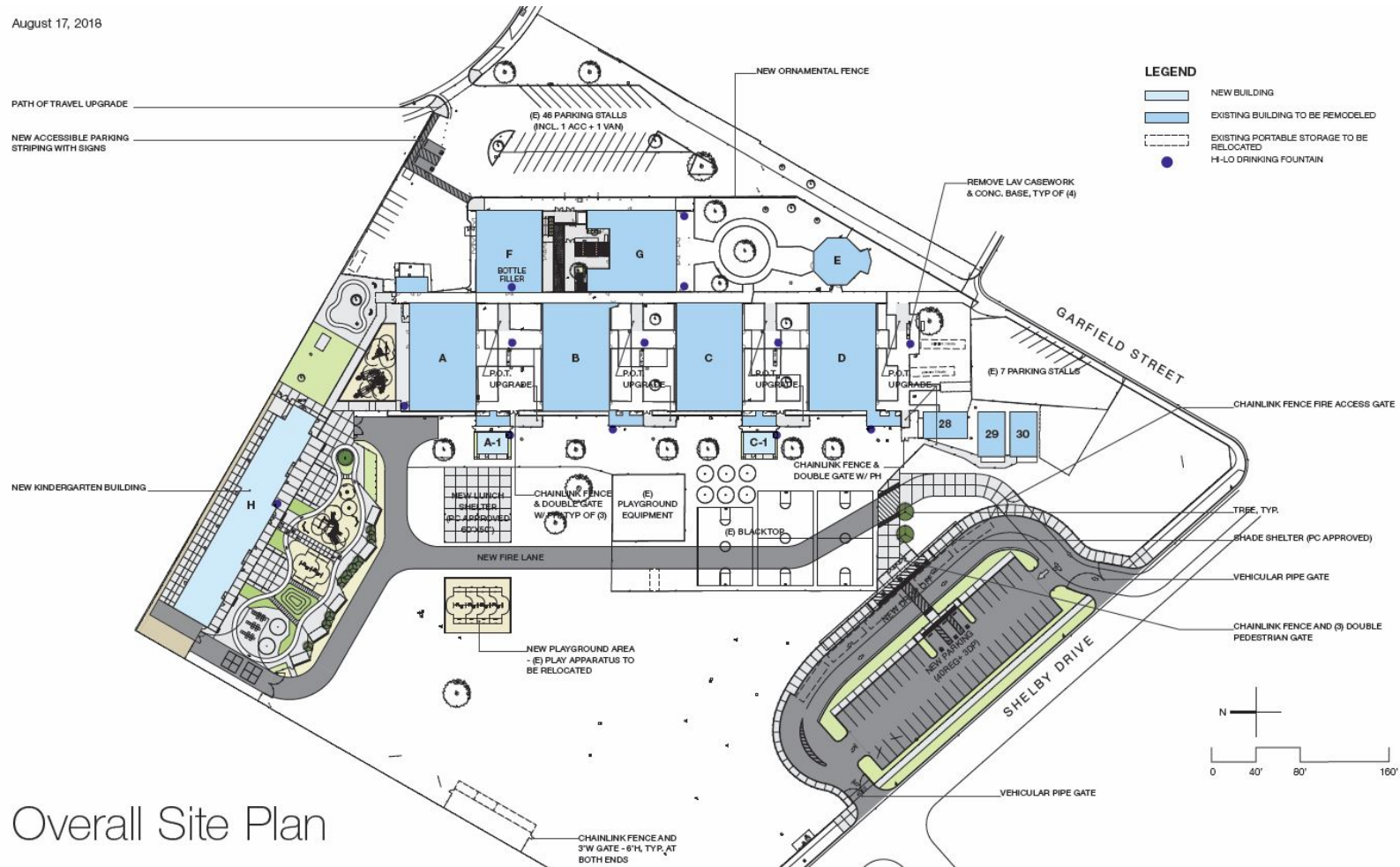
Existing Site Plan



Monroe Elementary School

New Site Plan

August 17, 2018



Overall Site Plan

Monroe Elementary School

Rendering



Sunshine Early Childhood Center

Measure O Campus Improvements

Project Description

Sunshine Early Childhood Center was built in 1947. The site currently has 3 portable classroom buildings. The site also houses the California Children Services (CCS), a county program that services students with special needs. Under Measure O, the site will receive a new portable building to relocate the CCS which will relieve 3,000+ square feet for students of Sunshine. The site will also receive a new play structure, a light modernization, and a front campus facelift.

Project Group:	Group B
Architect:	GO Architects
DSA Status:	Approved on February 19, 2019
Bidding & Award:	February to May 2020
Construction:	June 2020 to August 2021
Project Budget:	\$3,589,786

Project Status

Design plans were approved by DSA on February 19, 2019. Construction is expected to be funded from the 2nd Series of Measure O G.O. Bonds in June of 2020.

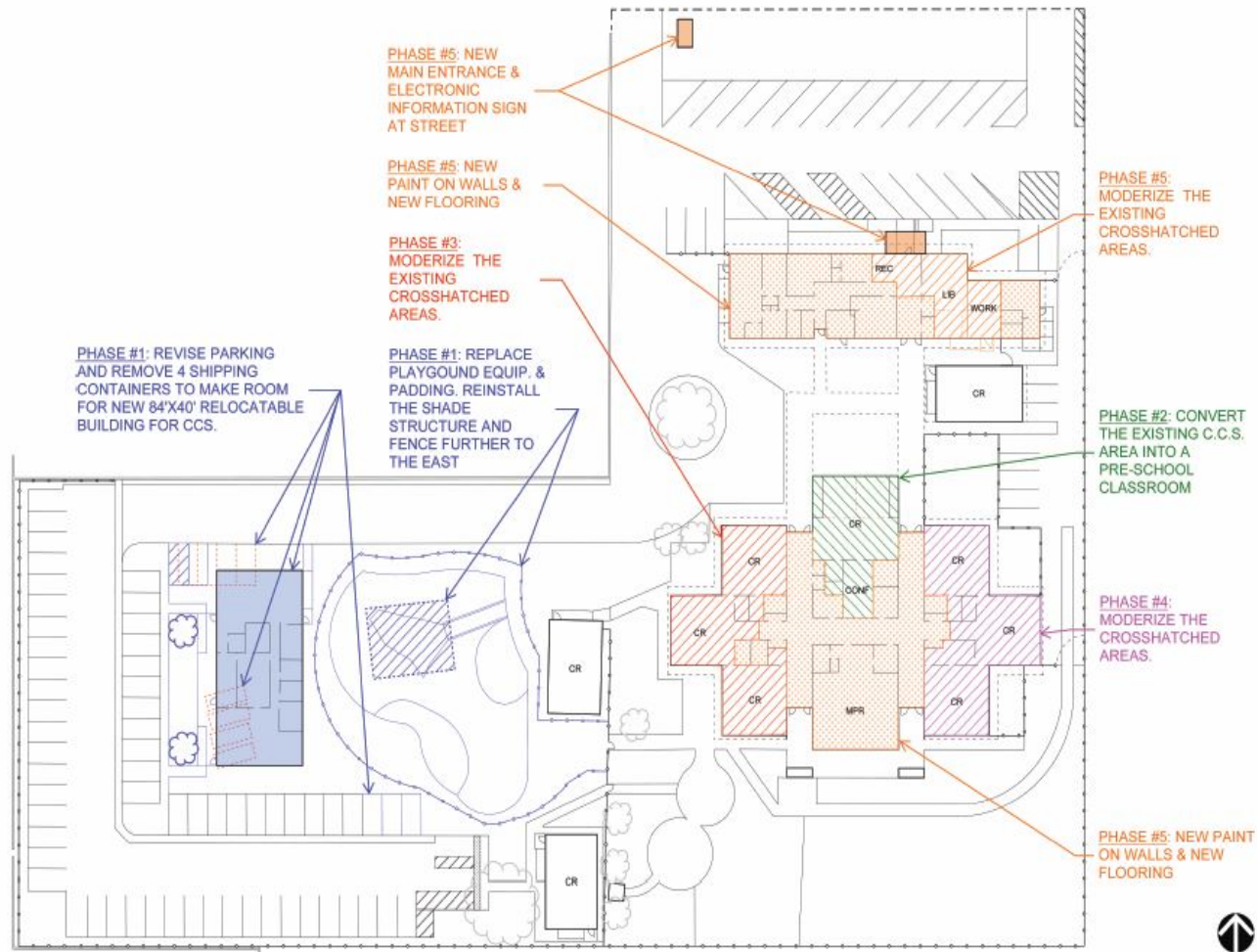
Sunshine Early Childhood Center

Existing Site plan



Sunshine Early Childhood Center

New Site Plan



Relocate CCS program, Modular Building Addition

- Three teaching stations; physical & occupational therapy, & life skills
- Student and Staff restrooms
- Staff workstation and offices
- One 84'x40' modular building added to the campus, 3,360 sf
- Associated site improvements; parking, paving, utilities

Make improvements to Campus security

- Renovate Front Desk and lobby in Building B to provide secure entry
- Approximately 300 sf interior renovation

Renovate existing Library / MPR spaces in Building B

- Provide lunch cart storage area and circulation route
- Provide acoustic separation for the library
- Modernization includes new finishes and paint, new doors and hardware, new LED lighting, and new fire alarm system
- Approximately 1,100 sf interior renovation

Renovate existing permanent classrooms

- Modernize six existing pre-school classrooms
- Modernization includes new finishes and paint, new doors and hardware, new LED lighting, and new fire alarm system
- Approximately 7,000 sf interior modernization
- Renovate existing O.T. & life skills area into one new pre-school classroom
- Designate existing physical therapy room as new Multi-Purpose Room

Renovate existing Student restrooms

- Provide new finishes, and fixtures with hands-free valves
- Provide new half-height doors for ease of supervision
- Approximately 750 sf interior modernization

Renovate existing portable classrooms

- Light modernization of 3 existing pre-school classrooms
- Modernization includes new flooring and paint, new LED lighting, and new fire alarm system

Upgrade Campus 'face'

- Replace landscaping at the school front
- Approximately 200 sf building addition to create new entry & lobby

Maintenance and Operations list of work

- Renovate Student restrooms*
- Replace door hardware*
- Replace existing fire alarm system*
- Replace worn-out playground structure and surfacing
- Paint interiors*
- Replace all floor finishes campus wide*
- Replace the roofing on Building A and the covered walks
- Replace campus irrigation system
- Replace landscaping

Site Improvements

- Replace high – low drinking fountains
- Concrete paving replacement

Sunshine Early Childhood Center

Project Renderings



Poly High School

Measure O Campus Improvements

Project Description

Poly High School was built in 1965. The site currently has 18 portable classroom buildings. The school is on 40 acres of land. Under Measure O, the scope being proposed are ADA upgrades to the main campus, a new parking lot, and relocation of the varsity baseball and softball fields to the adjacent property located at the corner of Victoria and Central.

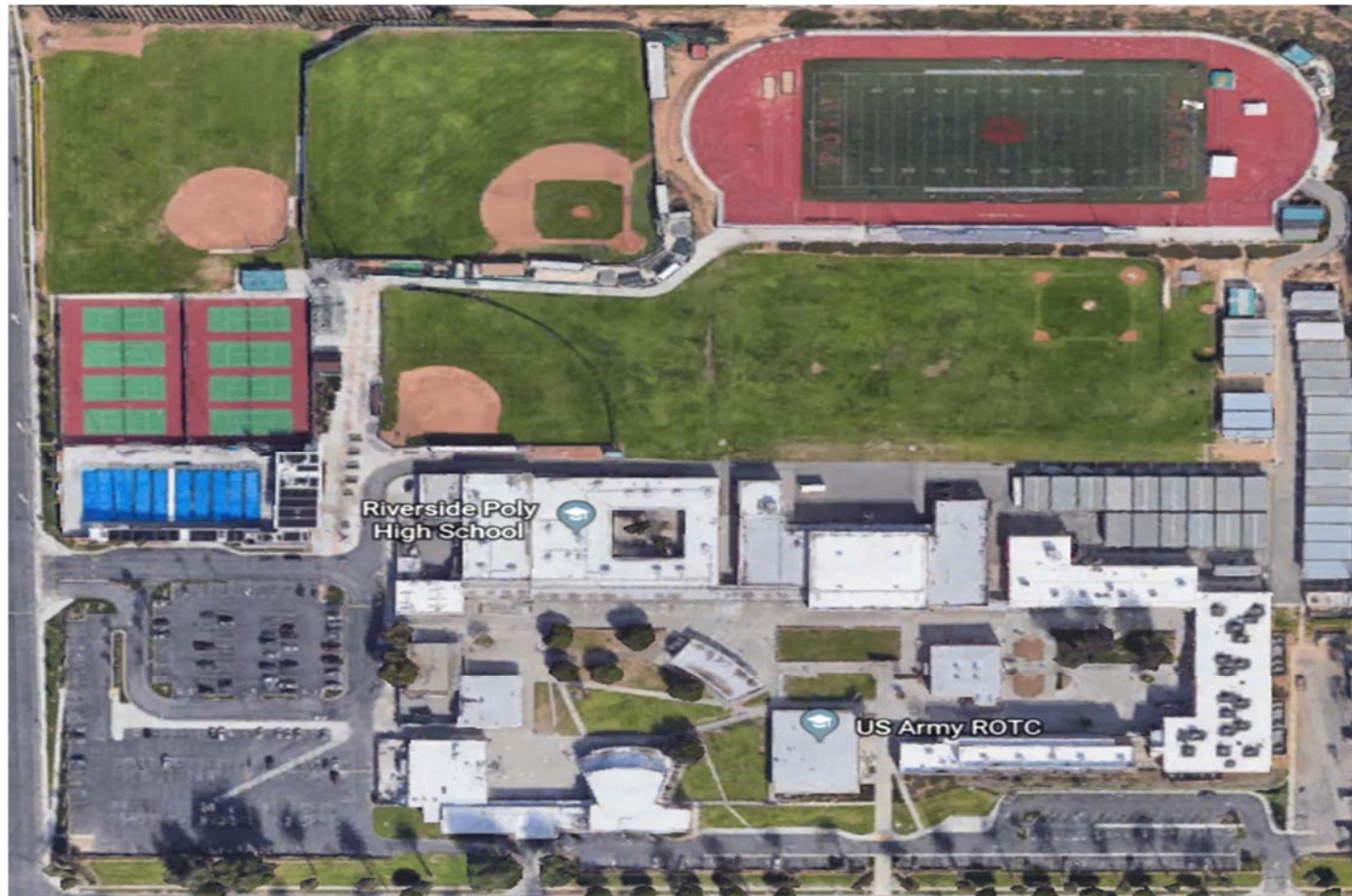
Project Group:	Group B
Architect:	WLC Architects
DSA Submittal:	March 30, 2019 (Pending)
Bidding & Award:	February to May 2020
Construction:	Spring 2020 to August 2021
Project Budget:	\$24,039,894

Project Status

WLC Architects submitted the design plans to DSA on March 30th. Construction is expected to be funded from the 2nd Series of Measure O G.O. Bonds in early 2020.

Poly High School

Existing Site Plan



Adams Elementary School

Measure O Campus Improvements

Project Description

Adams Elementary School was built in 1962 on a 7.6 acre site. The site currently has 8 portable classroom buildings. Under Measure O, Adams will receive a new classroom building, new drop off area, a new parking lot, and hardscape improvements.

Project Group:	Group C
Architect:	LPA Architects
DSA Status:	Approved on July 9, 2019
Bidding & Award:	2nd Bond Issuance
Construction:	2nd Bond Issuance
Project Budget:	\$13,995,922

Project Status

Design plans were approved by DSA on July 9, 2019. Construction is expected to be funded from the 2nd Series of Measure O G.O. Bonds in June of 2020.

Adams Elementary School

Existing Site Plan



Adams Elementary School

New Site Plan



BUILDINGS

- NEW KINDER BUILDING
- LOW-LEVEL RENO. (3) PORTABLES
- (5) REMOVE EXISTING PORTABLES
- (3) RELOCATE EXISTING PORTABLES

- (1) DEMOLISH STORAGE UNIT
- TOTAL BUILDING RENOVATION**

SITE

- NEW DROP OFF
- NEW PARKING
- HARDSCAPE IMPROVEMENTS
- EXTERIOR FENCE IMPROVEMENTS
- NEW FENCE
- NEW KINDER PLAY GROUND
- NEW STORM WATER TREATMENT
- SAND PIT PLAY AREA IMPROVEMENTS
- SITE UTILITIES IMPROVEMENTS
- TOTAL SITE IMPROVEMENTS**

Adams Elementary School

Project Rendering



Fremont Elementary School

Measure O Campus Improvements

Project Description

Fremont Elementary School is one of the oldest schools in the District, built in 1917. The site currently has 12 portable classroom buildings. Under Measure O, Fremont Elementary School will receive site accessibility upgrades, new playground equipment and surfacing, new chain link fence, new marquee, HVAC replacement, re-roofing, new carpet, paint and a new kinder modular building.

Project Group:	Group C
Architect:	Ruhnau Clarke Architects
DSA Status:	Approved on June 28, 2019
Bidding & Award:	Spring 2021
Construction:	June 2021 to August 2022
Project Budget:	\$18,672,952

Project Status

Design plans were approved by DSA on June 28, 2019. Construction is expected to begin in June of 2021.

Fremont Elementary School

Existing Site Plan



Fremont Elementary School

New Site Plan



Fremont Elementary School

Project Renderings



Longfellow Elementary School

Measure O Campus Improvements

Project Description

Longfellow Elementary School was built in 1947. It faces logistical challenges due to its small foot print and no onsite parking. The site currently has 12 portable classroom buildings. The school is on 6 acres. Under Measure O, it will receive a new classroom building with new play area, new administration building and re-purposing of administration building, new parking lot, and modernization of existing buildings, MPR, and cafeteria.

Project Group:	Group C
Architect:	DLR Architects
DSA Submittal:	April 2, 2019 (Pending)
Bidding & Award:	Spring 2021
Construction:	June 2021 to August 2022
Project Budget:	\$21,273,777

Project Status

Design plans have been submitted to DSA. Upon DSA approval, Construction is expected to be funded from the 2nd Series of Measure O G.O. Bonds in June of 2021.

Longfellow Elementary School

Existing Site Plan



Longfellow Elementary School

New Site Plan



Longfellow Elementary School

Building Rendering



Magnolia Elementary School

Measure O Campus Improvements

Project Description

Magnolia Elementary School is one of the oldest schools in the District, built in 1898. The site currently has 17 portable classroom buildings. Under Measure O, Magnolia Elementary School will receive a new parking lot with drop off and pick-up, new classroom building, new kinder play area and play field and landscape upgrades.

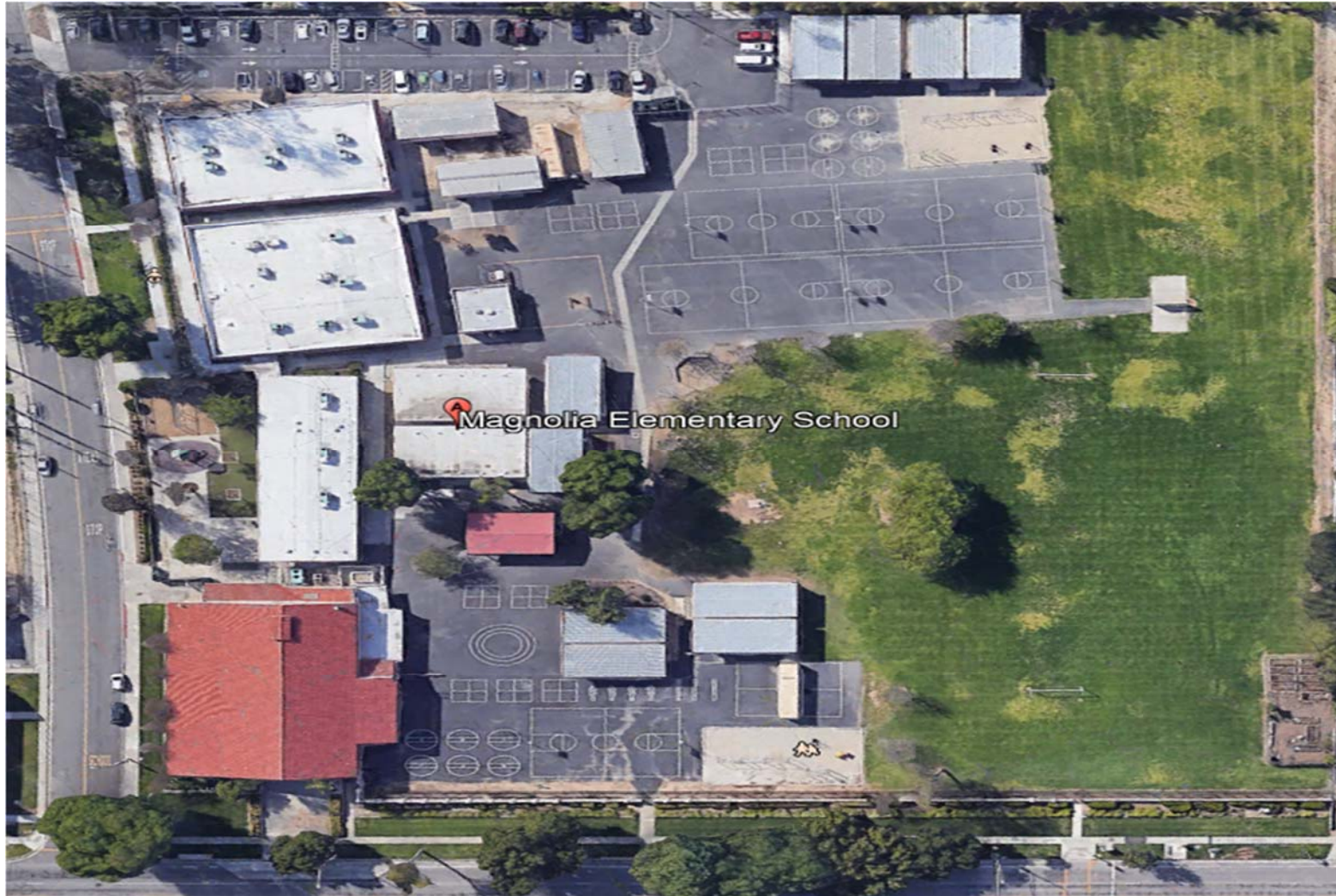
Project Group:	Group C
Architect:	ATI Architects
DSA Status:	Approved on April 11, 2019
Bidding & Award:	February to May 2020
Construction:	June 2020 to August 2021
Project Budget:	\$10,569,976

Project Status

Design plans were approved by DSA on April 11, 2019. Construction is expected to begin in June of 2020 and the project will take 12 to 14 months to complete.

Magnolia Elementary School

Existing Site Plan



Magnolia Elementary School

New Site Plan



NEW AND MODERNIZATION

- (1) Administration
- (2) Classrooms
- (3) Library/Media Center
- (4) Auditorium/MPR/Cafeteria
- (5) Lunch Shelter
- (6) Auditorium Kitchen

PRIORITY # DESCRIPTION

- | | |
|---|--|
| 1 | Replace 10 Portables With New Building |
| 2 | Dropoff/Pick up Area |
| 3 | New Kinder Play Area |
| 4 | Hardscape/Floor Drainage Conditions |
| 5 | Cabinetry with Sink/Drinking Fountains |
| 6 | Auditorium/Multi-Purpose Minor Remodel |

University Heights Middle School

Measure O Campus Improvements

Project Description

University Heights Middle School was built in 1979. The site currently has 19 portable classroom buildings. Under Measure O, the site will receive four new classrooms within its existing square footage, expansion of the music room, new finishes and relocation of existing library.

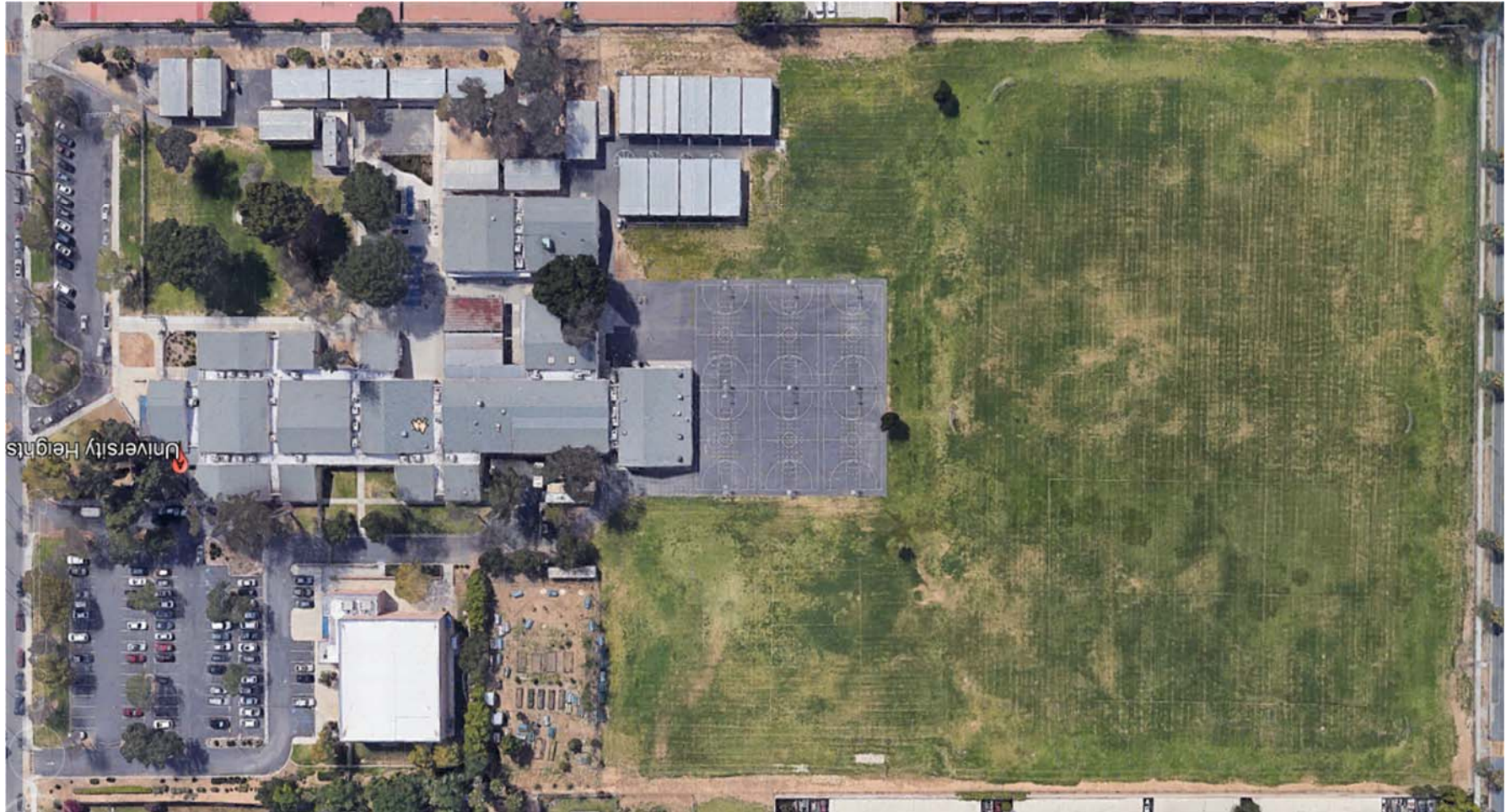
Project Group:	Group C
Architect:	GO Architects
DSA Status:	Approved on September 17, 2019
Bidding & Award:	Spring 2021
Construction:	June 2021 to August 2022
Project Budget:	\$6,858,249

Project Status

Design plans were approved by DSA on September 17, 2019. This project is expected to be bid between February and May of 2021. Construction is expected to begin in June of 2021 and it will take 12 to 14 months to complete.

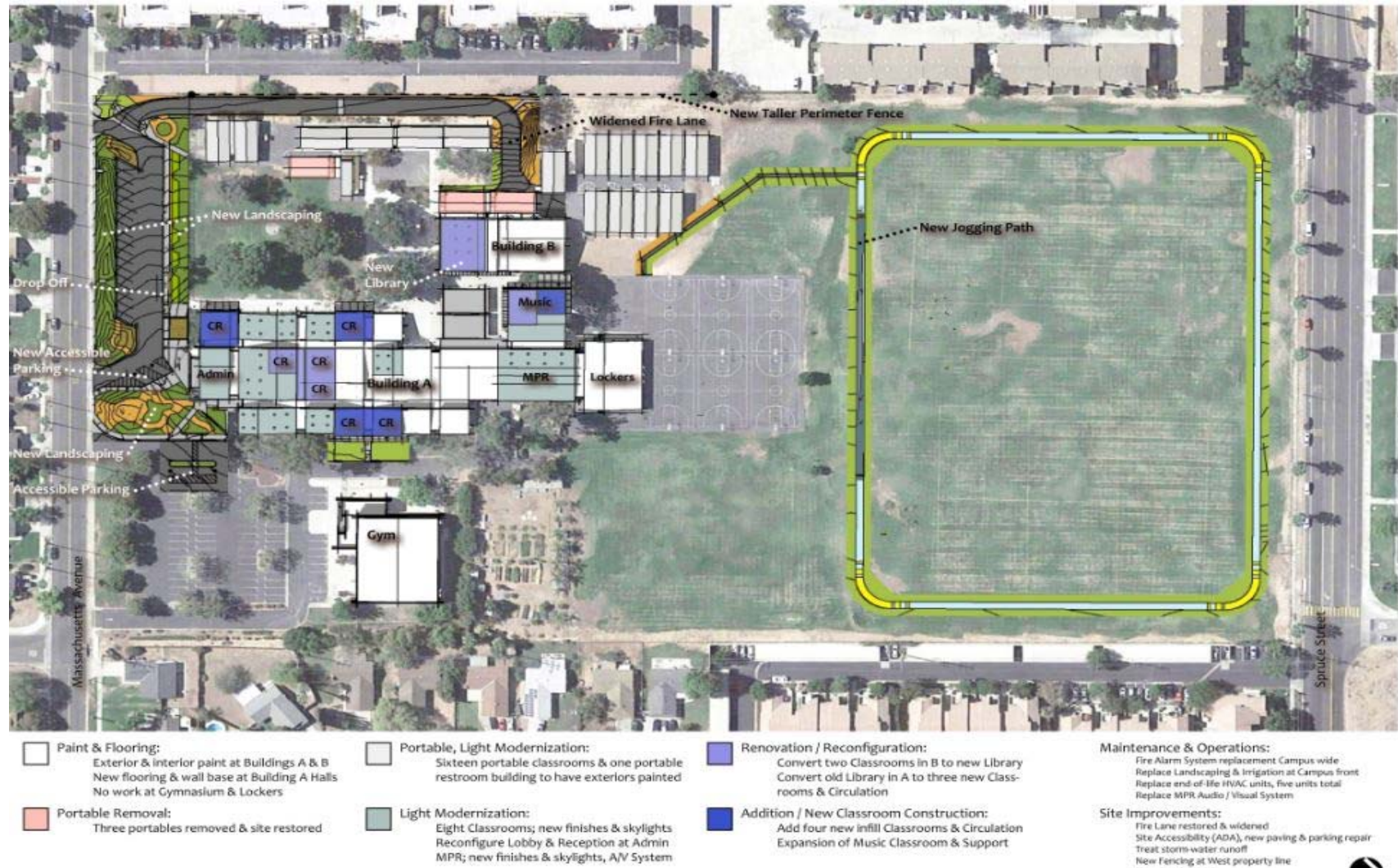
University Heights Middle School

Existing Site Plan



University Heights Middle School

New Site Plan



University Heights Middle School

Project Rendering



Arlington High School

Measure O Campus Improvements

Project Description

Arlington High School was built in 1973 on a 47 acres site. The site currently has 21 portable classroom buildings. Under Measure O, the project will receive a new eight classroom building, upgrades to media arts, courtyard & site enhancements, curb appeal, moderate modernization, renovation of existing pool, new auxiliary gym, and stadium expansion.

Project Group:	Group C
Architect:	Ruhnau Clarke Architects
DSA Submittal:	To be Determined
Bidding & Award:	Spring 2021
Construction:	June 2021 – August 2022
Project Budget:	\$26,302,640

Project Status

Ruhnau Clarke Architects is currently preparing the design plans for this project. DSA plans are expected to be submitted in Winter of 2019. Construction is expected to be funded from the 2nd Series of Measure O G.O. Bonds.

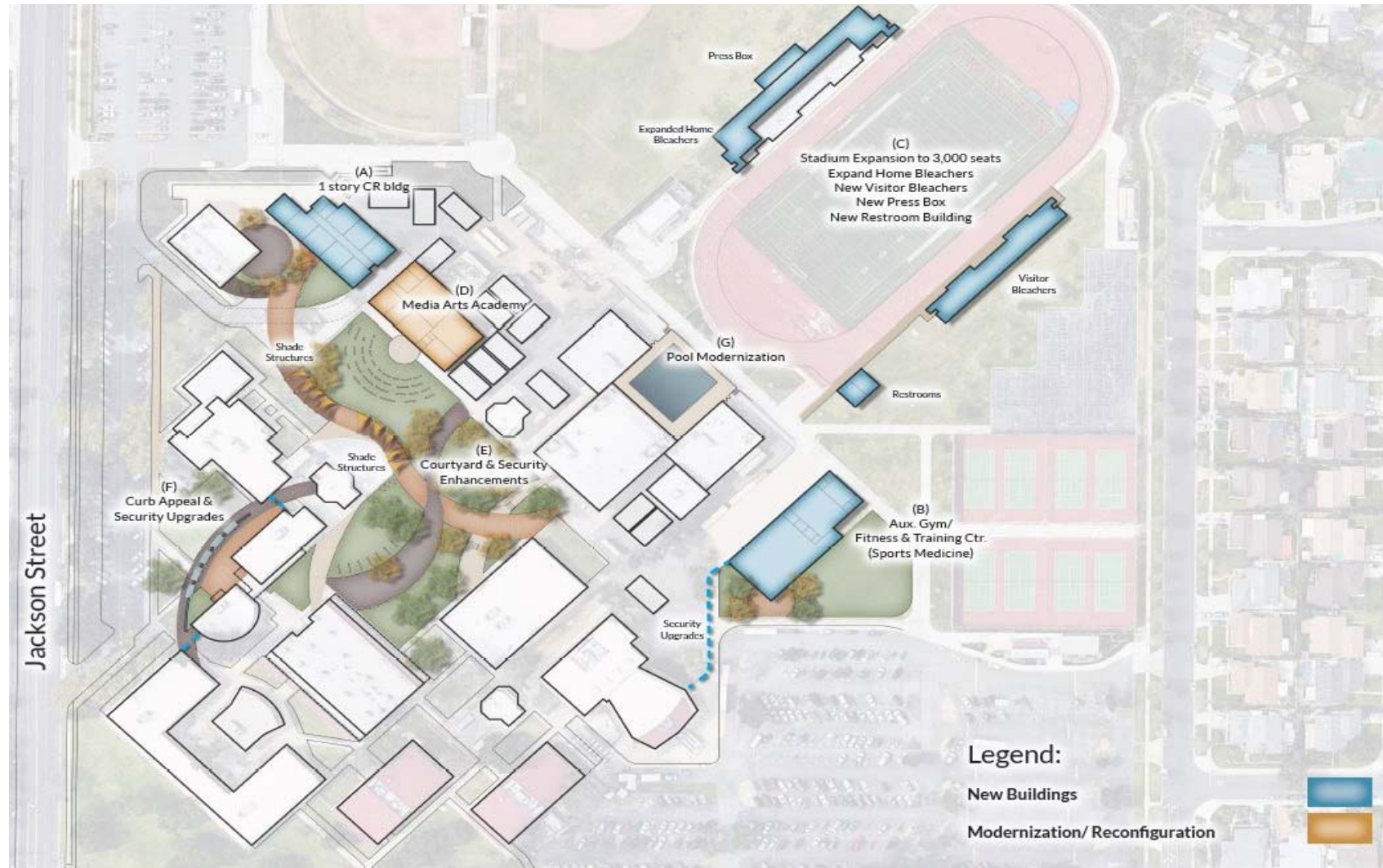
Arlington High School

Existing Site Plan



Arlington High School

New Site Plan



King High School Parking Lot

Measure O Campus Improvements

Project Description

The school's enrollment is currently at 3,182 students. Due to limited parking circulation and traffic flow, a new parking lot will be constructed on the corner of Van Buren and Wood Road. The proposed parking lot will add approximately 230 additional stalls and provide a dedicated sidewalk through the existing parking lot for added student safety.

Group:	Expanded
Architect:	WLC Architects
DSA Status:	Approved on April 9, 2019
Bidding & Award:	November/December 2019
Construction Start:	January 2020
Project Budget:	\$5,000,000

Project Status

Design plans were approved by DSA on April 9th. This project is currently being reevaluated and will begin construction next year.

King High School Parking Lot

Site Plan



STEM High School @ UCR

Measure O Campus Improvements

Project Description

A state of the art public STEM high school on the premises of a world class public research university, University of California, Riverside. This project is currently in the early stages of Schematic Design with the CEQA process commencing shortly. The proposed high school will house 800 students and will focus on Computer Science, Environmental/Agricultural Science, Bio-Medical/Allied Health, and Engineering & Advanced Manufacturing.

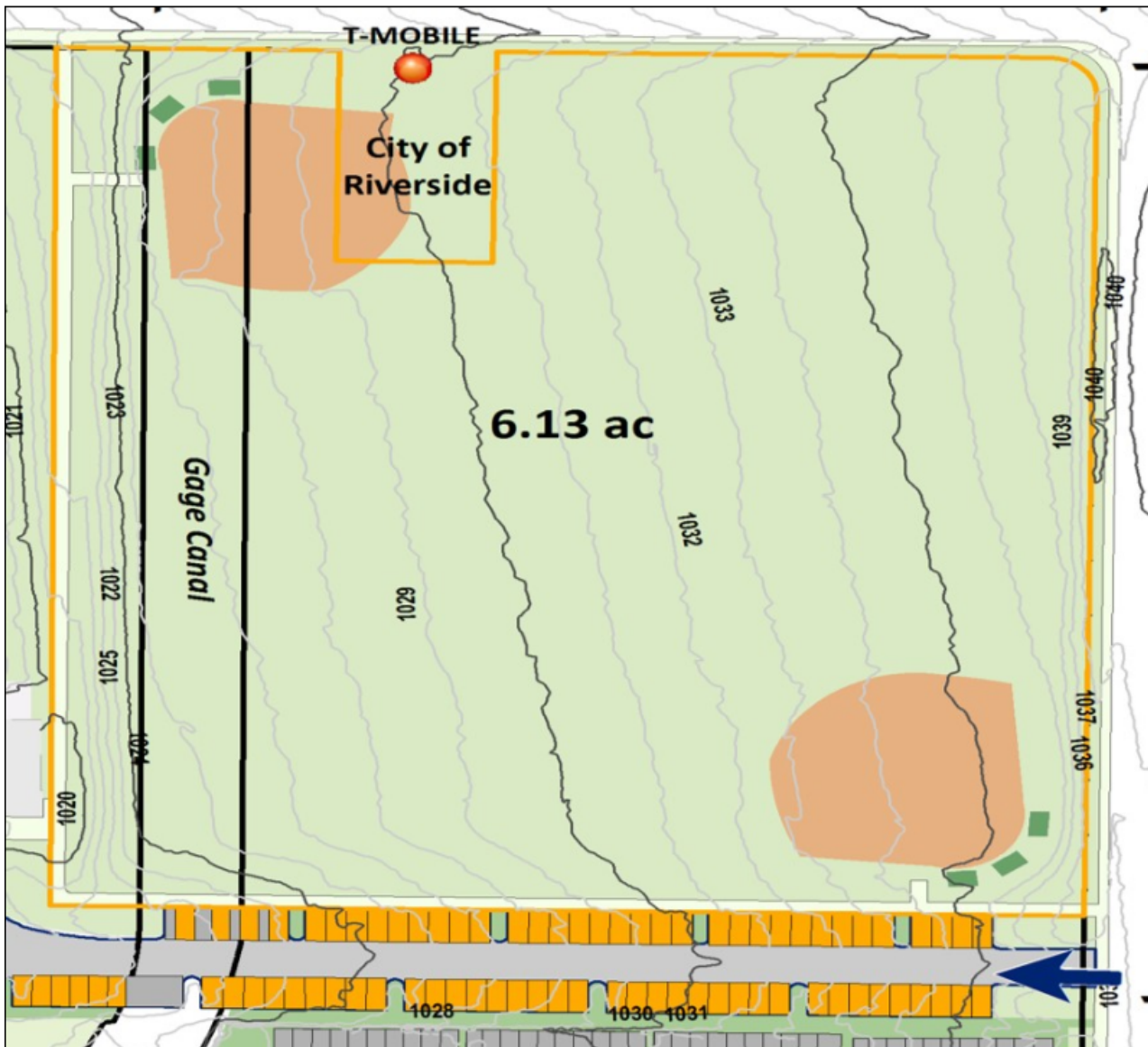
Group:	Expanded
Architect:	Ruhnau Clarke Architects
DSA Submittal:	Pending
Bidding & Award:	2 nd Bond Issuance
Project Budget:	\$64,000,000

Project Status

Ruhnau Clarke Architects is the architect on this project. This project is part of the Expanded Project list. This project is currently in its due diligence phase.

STEM High School @ UCR

Conceptual Design



Casa Blanca Neighborhood School

Measure O Campus Improvements

Project Description

Staff is evaluating a proposed site of approximately 9.8 acres located on Lincoln Street. The school will service the Casa Blanca neighborhood.

Group:	Expanded
Architect:	To be Determined
DSA Submittal:	To be Determined
Bidding & Award:	To be Determined
Project Budget:	To be Determined

Project Status

- The site acquisition for this project was completed in May of 2019
- This property has been approved by the California Department of Education

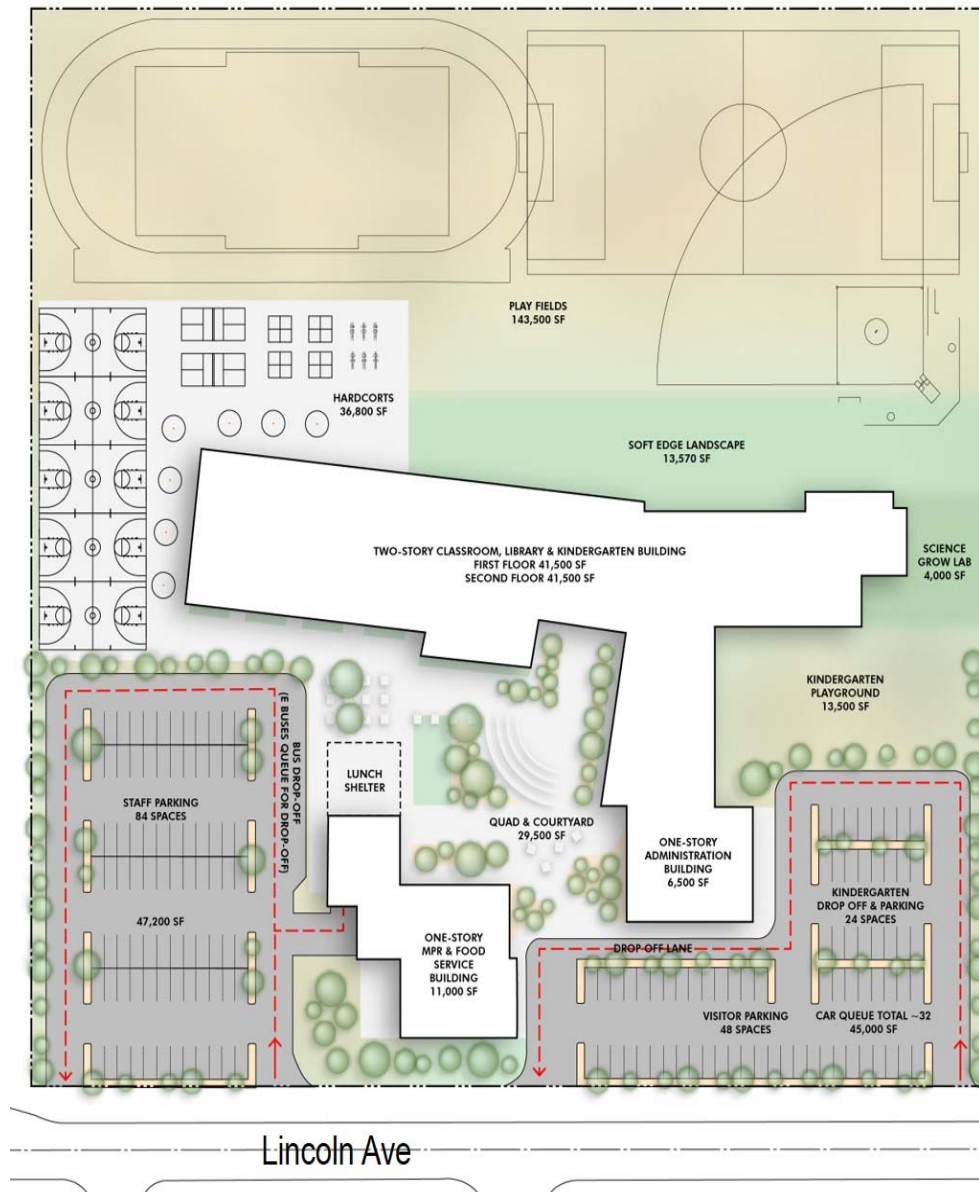
Casa Blanca Neighborhood School

Measure O Campus Improvements



Casa Blanca Neighborhood School

Conceptual Design Plan

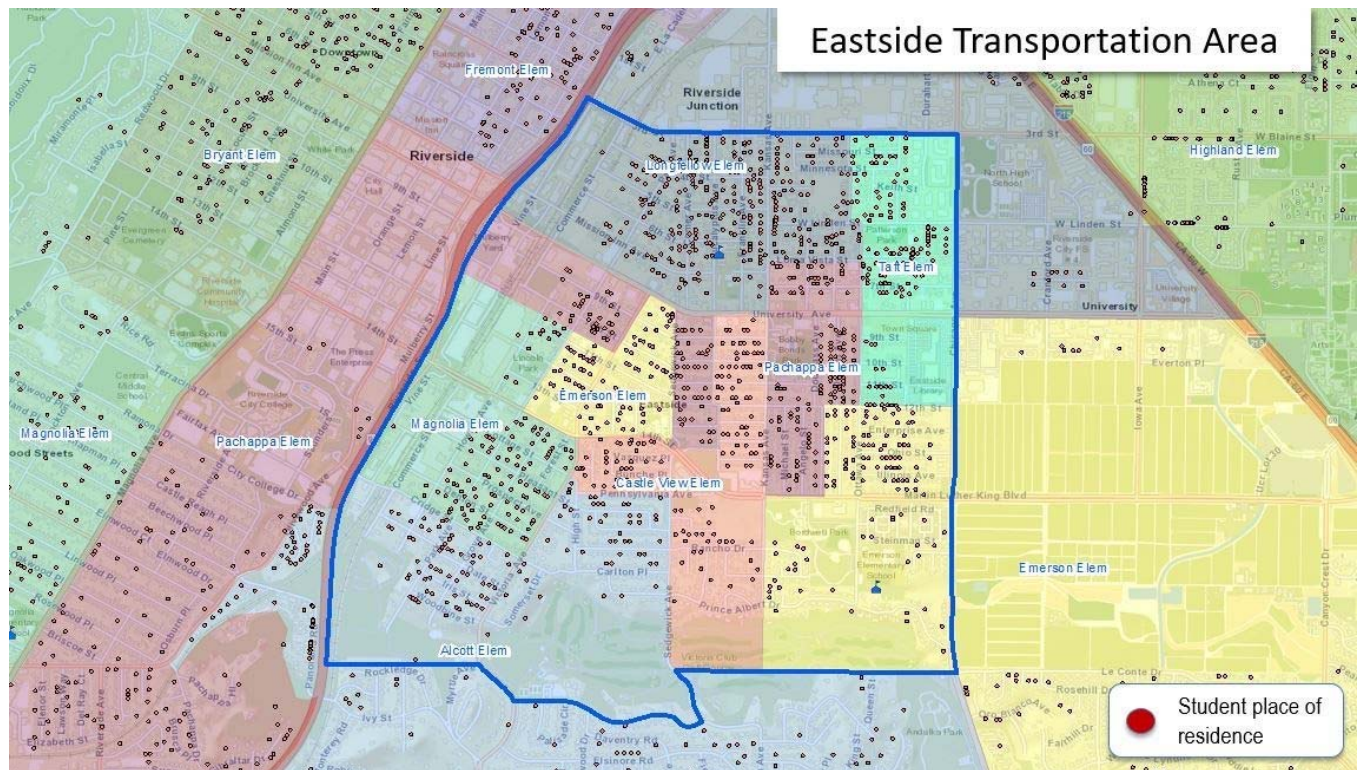


CONCEPTUAL CASA BLANCA SCHOOL

- 800 TK-6 Student Capacity
- 32 Classrooms
- MPR/Food Service Building
- Administration Building
- 2-Story Classroom Building
- Library and Kindergarten Building
- Hardscapes & Playgrounds
- Play Fields
- Drop-off & Parking Areas

Eastside Neighborhood School

Measure O Campus Improvements



Project Description

The District is exploring various properties within the Eastside neighborhood for a future elementary school.

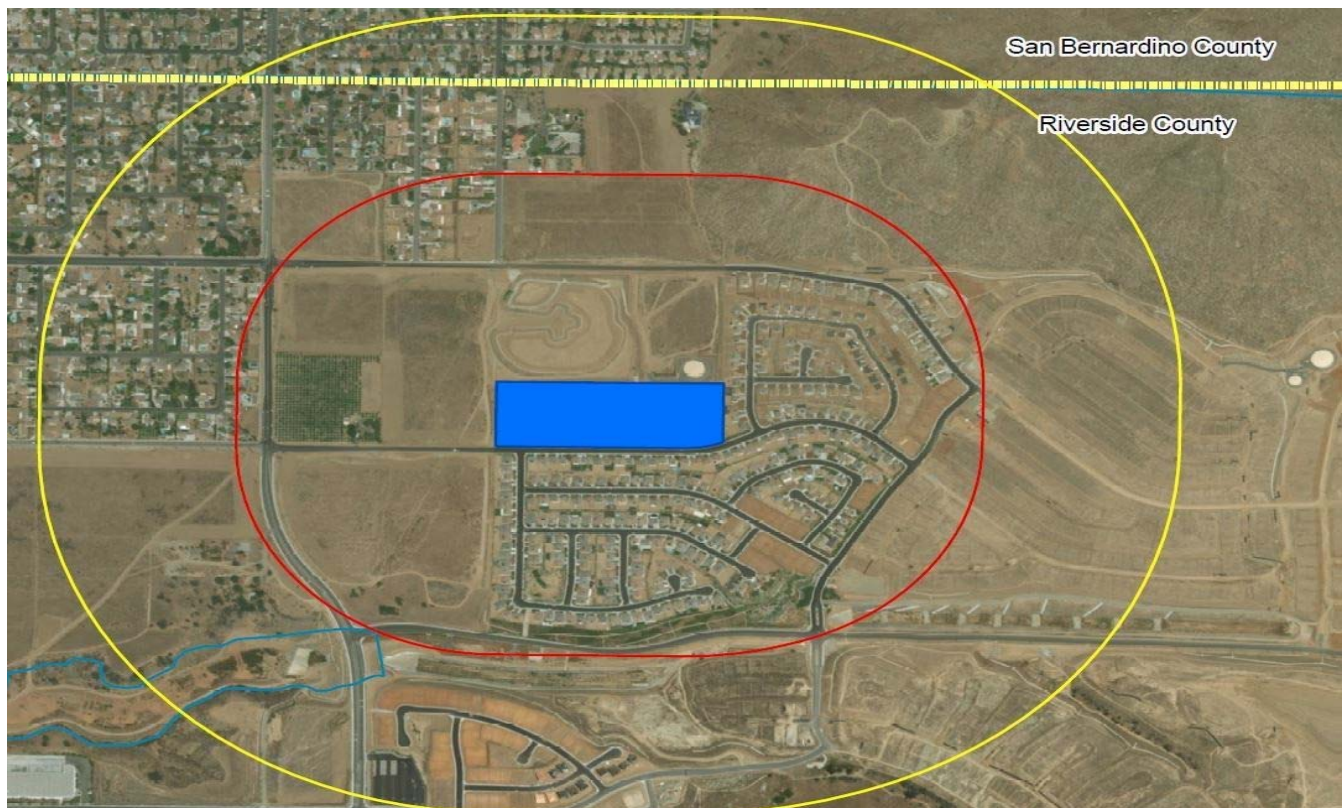
Group:	Expanded
Architect:	To be Determined
DSA Submittal:	To be Determined
Bidding & Award:	To be Determined
Project Budget:	To be Determined

Project Status

- This project is currently in the site exploration phase
- The District has purchased one parcel adjacent to the Lincoln High School

Spring Mt. Ranch Neighborhood School

Measure O Campus Improvements



Project Description

The site is 13 acres and is located in Spring Mt. Ranch development area. The location of the site is in the Northwestern corner of the Silverspot Road and Spring Street intersection.

Group:	Expanded
Architect:	To be Determined
DSA Submittal:	To be Determined
Bidding & Award:	To be Determined
Project Budget:	To be Determined

Project Status

- The site acquisition was completed in July of 2019.
- This property has been approved by the California Department of Education.

Groups A, B & C Preliminary Budget Estimates

No.	District Project Name	Project Preliminary Budget Estimates *	Phase Level to Be Completed
GROUP A PROJECTS (Planning & Construction Costs)			
1	Harrison Elementary School	\$12,369,531.00	1st Bond Issuance (Planning & Construction)
2	Highgrove Elementary School	24,538,218.00	
3	Jefferson Elementary School	16,577,715.00	
4	Madison Elementary School	18,631,461.00	
5	Sierra Middle School	9,981,631.00	
GROUP A PRELIMINARY PROJECT BUDGET:		\$82,098,556.00	
GROUP B PROJECTS (Planning)			
6	Alcott Elementary School	\$15,770,788.00	1st Bond Issuance (Planning) 2nd Bond Issuance (Construction)
7	Jackson Elementary School	18,810,274.00	
8	Monroe Elementary School	22,559,765.00	
9	Sunshine Early Childhood Center	3,589,786.00	
10	Poly High School	<u>24,039,894.00</u>	
GROUP B PRELIMINARY PROJECT BUDGET:		\$84,770,507.00	
GROUP C PROJECTS (Planning)			
11	Adams Elementary School	\$13,995,922.00	1st Bond Issuance (Planning) 2nd Bond Issuance (Construction)
12	Fremont Elementary School	18,672,952.00	
13	Longfellow Elementary School	21,273,777.00	
14	Magnolia Elementary School	10,569,976.00	
15	University Heights Middle School	6,858,249.00	
16	Arlington High School	<u>26,302,640.00</u>	
GROUP C PRELIMINARY PROJECT BUDGET:		\$97,673,516.00	
EXPANDED PROJECT LIST			
17	STEM High School @ UCR	\$64,000,000.00	1st Bond Issuance (Planning) - 2nd Bond Issuance (Construction)
18	King High School Parking Lot	5,000,000.00	1st Bond Issuance
19	Casa Blanca Neighborhood School	To be Determined	Site Assessment
20	Eastside Neighborhood School	To be Determined	Site Assessment
21	Spring Mt. Ranch	<u>To be Determined</u>	Site Assessment
EXPANDED PROJECT BUDGET:		\$69,000,000.00	
PRELIMINARY BUDGETS ALL PROJECTS:		<u>\$333,542,579.00</u>	

* The balance of the Series A G.O. Bonds will be allocated for Groups B and C and Expanded Project List Planning costs.

 Denotes budget changes.

Potential State Grants for Groups A, B & C Projects

The Riverside Unified School District will make every effort to augment its Measure O G.O. Bonds with future State eligible grants. Set forth below are estimated State new construction and modernization grant funding amounts that the District may be eligible for under the State's School Facility Program ("SFP"). The State passed a State School Bond Measure in November of 2016. However, the receipt of potential State grants is predicated on: 1) the Governor agreeing to issue State School Bonds, 2) the District meeting the State's eligibility requirements, and 3) the State funding levels remaining at current levels.

No.	School Project Name	Potential Estimated State Grants *
1	Harrison Elementary School - Modernization & New Construction Grants	\$3,292,748.00
2	Highgrove Elementary School - Modernization Grants	7,338,463.00
3	Jefferson Elementary School - Modernization Grants	2,919,697.00
4	Madison Elementary School - Modernization Grants	2,951,579.00
5	Sierra Middle School - Modernization Grants	140,375.00
6	Alcott Elementary School - Modernization Grants	4,992,754.00
7	Jackson Elementary School - Modernization Grants	4,090,530.00
8	Monroe Elementary School - Modernization Grants	2,417,132.00
9	Sunshine Early Childhood Center - Modernization Grants	1,224,606.00
10	Poly High School - Modernization Grants	4,947,273.00
11	Arlington High School - Modernization Grants	1,102,289.00
12	Adams Elementary School - Modernization Grants	2,880,515.00
13	Fremont Elementary School - Modernization Grants	5,108,915.00
14	Longfellow Elementary School - Modernization Grants	5,319,342.00
15	Magnolia Elementary School - Modernization Grants	3,626,244.00
16	University Middle School - Modernization Grants	2,185,090.00
17	Earhart Middle School - Modernization Grants	5,273,750.00
18	Riverside STEM Academy	452,717.00
19	Poly High School - Chiller Modernization	3,692,426.00
20	Roman High School - Modernization Grants	767,398.00
21	King High School Modernization Grants	6,364,647.00
22	Castle View Elementary School Portables	311,237.00
23	Emerson Elementary School 2 Portable Replacement	315,887.00
24	Jefferson Elementary School Portables	311,237.00
25	Kennedy Elementary School 2 Portable Replacement	315,887.00
COMBINED TOTAL:		\$72,342,738.00

District projects that are on the State's Workload List and may get funding from the current State Bond.

Measure O Cumulative Project Expenditures

From
Inception to October 15, 2019



Riverside Unified School District

3380 14th Street
Riverside, CA 92501

(951) 788-7135
www.riversideunified.org

MEASURE O PROJECT COMMITMENTS AND EXPENDITURES

No.	District Project Name	MEASURE O CUMULATIVE COMMITMENTS	Measure O Expenditures Up to 8/4/2019	Expenditures From 8/4/2019 to 10/15/2019	MEASURE O CUMULATIVE EXPENDITURES	REMAINING MEASURE O COMMITMENTS	Current Project Phase
-----	-----------------------	--	---	--	---	---------------------------------------	-----------------------------

GROUP A PROJECTS (Planning & Construction Costs)							
1	Harrison Elementary School	\$4,072,662.53	(\$308,357.11)	(\$569,323.09)	(\$877,680.20)	\$3,194,982.33	Construction
2	Highgrove Elementary School	16,856,724.10	(2,715,372.52)	(2,477,315.37)	(5,192,687.89)	11,664,036.21	Construction
3	Jefferson Elementary School	11,276,280.32	(1,666,022.55)	(1,186,634.95)	(2,852,657.50)	8,423,622.82	Construction
4	Madison Elementary School	11,060,037.48	(1,208,021.40)	(1,692,500.10)	(2,900,521.50)	8,159,515.98	Construction
5	Sierra Middle School	<u>7,111,924.72</u>	<u>(3,834,907.25)</u>	<u>(1,855,152.45)</u>	<u>(5,690,059.70)</u>	<u>1,421,865.02</u>	Construction
	GROUP A PROJECT TOTALS:	\$50,377,629.15	(\$9,732,680.83)	(\$7,780,925.96)	(\$17,513,606.79)	\$32,864,022.36	

GROUP B PROJECTS (Planning)							
6	Alcott Elementary School	\$1,238,488.65	(\$626,036.15)	(\$91,065.41)	(\$717,101.56)	\$521,387.09	Planning
7	Jackson Elementary School	1,002,266.37	(952,565.63)	(15,527.50)	(968,093.13)	34,173.24	Planning
8	Monroe Elementary School	1,027,351.00	(928,342.35)	(10,123.02)	(938,465.37)	88,885.63	Planning
9	Sunshine Early Childhood Center	327,331.32	(291,035.93)	0.00	(291,035.93)	36,295.39	Planning
10	Poly High School	<u>2,615,344.43</u>	<u>(1,168,433.80)</u>	<u>(1,502.62)</u>	<u>(1,169,936.42)</u>	<u>1,445,408.01</u>	Planning
	GROUP B PROJECT TOTALS:	\$6,210,781.77	(\$3,966,413.86)	(\$118,218.55)	(\$4,084,632.41)	\$2,126,149.36	

GROUP C PROJECTS (Planning)							
11	Adams Elementary School	\$849,920.40	(\$732,005.92)	(\$84,886.04)	(\$816,891.96)	\$33,028.44	Planning
12	Fremont Elementary School	380,529.80	(216,617.96)	(19,492.00)	(236,109.96)	144,419.84	Planning
13	Longfellow Elementary School	1,477,909.95	(764,246.30)	(83,927.49)	(848,173.79)	629,736.16	Planning
14	Magnolia Elementary School	740,913.76	(665,536.60)	(43,955.72)	(709,492.32)	31,421.44	Planning
15	University Middle School	404,995.79	(397,995.79)	(7,000.00)	(404,995.79)	0.00	Planning
16	Arlington High School	<u>1,556,315.36</u>	<u>(449,676.29)</u>	<u>(25,533.42)</u>	<u>(475,209.71)</u>	<u>1,081,105.65</u>	Planning
	GROUP C PROJECT TOTALS:	\$5,410,585.06	(\$3,226,078.86)	(\$264,794.67)	(\$3,490,873.53)	\$1,919,711.53	

MEASURE O PROJECT COMMITMENTS AND EXPENDITURES

No.	District Project Name	MEASURE O CUMULATIVE COMMITMENTS	Measure O Expenditures Up to 8/4/2019	Expenditures From 8/4/2019 to 10/15/2019	MEASURE O CUMULATIVE EXPENDITURES	REMAINING MEASURE O COMMITMENTS	Current Project Phase
-----	-----------------------	--	---	--	---	---------------------------------------	-----------------------------

Groups D, E, F, & H and Expanded Projects							
17	Elem. #35 (Spring Mtn Ranch)	\$4,042,413.42	(\$3,996,123.72)	\$195.59	(\$3,995,928.13)	\$46,485.29	Planning
18	Franklin Elementary School	47,103.04	(47,103.04)	0.00	(47,103.04)	0.00	Planning
19	Mt. View Elementary School	13,302.50	(13,302.50)	0.00	(13,302.50)	0.00	Planning
20	Pachappa Elementary School	11,450.00	(11,450.00)	0.00	(11,450.00)	0.00	Planning
21	Taft Elementary School	31,893.06	(31,893.06)	0.00	(31,893.06)	0.00	Planning
22	Washington Elementary School	23,939.85	(23,939.85)	0.00	(23,939.85)	0.00	Planning
23	Woodcrest Elementary School	20,170.63	(20,170.63)	0.00	(20,170.63)	0.00	Planning
24	Earhart Middle School	12,350.00	(12,350.00)	0.00	(12,350.00)	0.00	Planning
25	King High School Parking Lot	723,821.96	(404,815.17)	(127,278.52)	(532,093.69)	191,728.27	Planning
26	Ramona High School	21,250.00	(21,250.00)	0.00	(21,250.00)	0.00	Planning
27	New STEM High School @ UCR	1,136,245.78	(605,780.88)	(55,504.83)	(661,285.71)	474,960.07	Planning
28	Casa Blanca Neighborhood School	8,122,682.91	(8,058,964.91)	0.00	(8,058,964.91)	63,718.00	Planning
29	Eastside Neighborhood School	662,623.37	(157,775.93)	(479,404.73)	(637,180.66)	25,442.71	Planning
30	STEM Academy	9,952.47	(9,952.47)	0.00	(9,952.47)	0.00	Planning
31	Facilities Projects	<u>1,230,293.14</u>	<u>(832,602.80)</u>	<u>(207,109.06)</u>	<u>(1,039,711.86)</u>	<u>190,581.28</u>	Planning
GROUPS D, E, F, & H AND EXPANDED PROJECT TOTALS:		\$16,109,492.13	(\$14,247,474.96)	(\$869,101.55)	(\$15,116,576.51)	\$992,915.62	

MEASURE O COMMITMENTS & EXPENDITURES:	<u>\$78,108,488.11</u>	<u>(\$31,172,648.51)</u>	<u>(\$9,033,040.73)</u>	<u>(\$40,205,689.24)</u>	<u>\$37,902,798.87</u>
---------------------------------------	------------------------	--------------------------	-------------------------	--------------------------	------------------------

Measure O Detailed Expenditure Backup

from *Keystone Solutions*
July 1, 2019 to October 15, 2019



Encumbrance Report

Riverside Unified School District

Encumbrances, Expenses and Current Liabilities, From 07/01/2019 To Present

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
--------	-------------	-------------	---------	-------------

102-9776 - Adams Elementary School - Modernization

Cardinal Environmental Consultants, Inc.	\$8,000.00	\$0.00	\$8,000.00	Environmental Costs
LPA Architects	\$27,799.43	(\$15,059.45)	\$12,739.98	Architect Fees
Riverside, City Of	\$20,520.00	(\$20,520.00)	\$0.00	Permits & Fees
State Water Resources Control Board	\$568.00	(\$568.00)	\$0.00	Utilities
Tilden-Coil Constructors	\$50,386.50	(\$50,385.00)	\$1.50	Other Construction Costs
WLC Architects, Inc.	\$25,700.00	(\$13,413.04)	\$12,286.96	Architect Fees
	\$132,973.93	(\$99,945.49)	\$33,028.44	Project Totals for 102-9776 - Adams Elementary School - Modernization

104-9772 - Alcott Elementary School - New Construction

Division Of The State Architect	\$5,775.00	(\$5,775.00)	\$0.00	Plan Check Fees
DLR Group, Inc.	\$93,022.30	(\$7,240.30)	\$85,782.00	Architect Fees
	\$98,797.30	(\$13,015.30)	\$85,782.00	Project Totals for 104-9772 - Alcott Elementary School - New Construction

104-9776 - Alcott Elementary School - Modernization

Cardinal Environmental Consultants, Inc.	\$11,000.00	\$0.00	\$11,000.00	Environmental Costs
DLR Group, Inc.	\$190,889.58	(\$78,050.11)	\$112,839.47	Architect Fees
PCM3, Inc.	\$311,765.62	\$0.00	\$311,765.62	Construction Management
	\$513,655.20	(\$78,050.11)	\$435,605.09	Project Totals for 104-9776 - Alcott Elementary School - Modernization

105-9772 - Elem. #35 (Spring Mtn Ranch) - New Construction

Atkinson, Andelson, Loya, Ruud &	\$29,466.54	\$0.00	\$29,466.54	Legal Costs
Fidelity National Title Company	(\$195.59)	\$195.59	\$0.00	Real Estate Costs
Oxbridge Development, Inc.	\$2,018.75	\$0.00	\$2,018.75	Other Planning Costs
Riverside Unified School District	\$3,871,134.18	(\$3,871,134.18)	\$0.00	Site Acquisition Costs
School Advisors	\$15,000.00	\$0.00	\$15,000.00	Project Planning Support
	\$3,917,423.88	(\$3,870,938.59)	\$46,485.29	Project Totals for 105-9772 - Elem. #35 (Spring Mtn Ranch) - New Construction

114-9772 - Fremont Elementary School - New Construction

Ruhnau Ruhnau Clarke & Associates	\$94,282.30	\$0.00	\$94,282.30	Architect Fees
	\$94,282.30	\$0.00	\$94,282.30	Project Totals for 114-9772 - Fremont Elementary School - New Construction

114-9776 - Fremont Elementary School - Modernization

Epic Engineers	\$1,950.00	(\$1,950.00)	\$0.00	Engineering Costs
Inland Inspections & Consulting	\$27,750.00	(\$3,885.00)	\$23,865.00	Consultant Costs
Riverside, City Of	\$5,688.60	(\$5,688.60)	\$0.00	Permits & Fees
R M A Group	\$1,500.00	\$0.00	\$1,500.00	Site Survey
Ruhnau Ruhnau Clarke & Associates	\$32,740.94	(\$7,968.40)	\$24,772.54	Architect Fees
	\$69,629.54	(\$19,492.00)	\$50,137.54	Project Totals for 114-9776 - Fremont Elementary School - Modernization

Encumbrance Report

Riverside Unified School District

Encumbrances, Expenses and Current Liabilities, From 07/01/2019 To Present

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
--------	-------------	-------------	---------	-------------

118-9772 - Harrison Elementary School - New Construction

ATI Architects & Engineers	\$26,896.79	(\$16,309.55)	\$10,587.24	Architect Fees
	\$26,896.79	(\$16,309.55)	\$10,587.24	Project Totals for 118-9772 - Harrison Elementary School - New Construction

118-9776 - Harrison Elementary School - Modernization

Alliant Consulting, Inc	\$60,230.00	(\$4,101.25)	\$56,128.75	Labor Compliance
ATI Architects & Engineers	\$97,601.52	(\$17,643.84)	\$79,957.68	Architect Fees
Cardinal Environmental Consultants, Inc.	\$5,500.00	\$0.00	\$5,500.00	Environmental Costs
Environmental Construction, Inc.	\$321,579.75	(\$321,579.75)	\$0.00	Environmental Costs
First Construction Services, Inc.	\$18,025.00	(\$18,025.00)	\$0.00	Inspection Costs
Fusion Sign And Design	\$758.36	\$0.00	\$758.36	Other Construction Costs
Golden West Moving Systems, Inc.	\$4,213.00	(\$2,297.00)	\$1,916.00	Other Construction Costs
Hamel Contracting, Inc.	\$2,603,349.00	(\$114,997.50)	\$2,488,351.50	Contractor Fees
Keenan Associates	\$34,846.00	(\$34,846.00)	\$0.00	Insurance
Leighton Consulting, Inc	\$51,199.00	(\$8,000.20)	\$43,198.80	Site Survey
Riverside, City Of	\$20,520.00	(\$20,520.00)	\$0.00	Permits & Fees
Simco Mechanical, Inc.	\$521,400.00	(\$13,300.00)	\$508,100.00	Permanent Construction Costs
State Water Resources Control Board	\$484.00	\$0.00	\$484.00	Utilities
	\$3,739,705.63	(\$555,310.54)	\$3,184,395.09	Project Totals for 118-9776 - Harrison Elementary School - Modernization

122-9772 - Highgrove Elementary School - New Construction

Ruhnau Ruhnau Clarke & Associates	\$9,242.86	\$0.00	\$9,242.86	Architect Fees
	\$9,242.86	\$0.00	\$9,242.86	Project Totals for 122-9772 - Highgrove Elementary School - New Construction

122-9776 - Highgrove Elementary School - Modernization

Alliant Consulting, Inc	\$50,330.00	(\$6,950.00)	\$43,380.00	Labor Compliance
A-Tech Consulting, Inc.	\$15,564.00	(\$500.00)	\$15,064.00	Other Construction Costs
Best Contracting Services	\$1,905,645.00	(\$339,292.50)	\$1,566,352.50	Construction Costs
Caston, Inc.	\$1,095,004.00	(\$8,312.50)	\$1,086,691.50	Construction Costs
Conserve Landcare, Inc.	\$636,610.00	(\$29,519.35)	\$607,090.65	Construction Costs
Division Of The State Architect	\$72,928.99	(\$72,928.99)	\$0.00	Plan Check Fees
Empyrean Plumbing, Inc.	\$345,910.86	(\$345,910.86)	\$0.00	Plumbing Costs
Fusion Sign And Design	\$758.36	\$0.00	\$758.36	Other Construction Costs
High Grove Village, LLC	\$9,000.00	(\$1,800.00)	\$7,200.00	Other Plannng Costs
Infinity Structures, Inc.	\$1,319,607.00	(\$154,488.05)	\$1,165,118.95	Construction Costs
JPI Development Group, Inc.	\$158,000.00	\$0.00	\$158,000.00	Construction Costs
Kar Construction, Inc.	\$1,465,404.01	(\$312,107.00)	\$1,153,297.01	Construction Costs
King Companies	\$9,270.10	(\$985.00)	\$8,285.10	Other Construction Costs
K & Z Cabinet Co., Inc.	\$424,071.00	(\$15,200.00)	\$408,871.00	Furniture & Equipment
Lee & Stires, Inc.	\$510,363.00	(\$217,498.25)	\$292,864.75	Construction Costs

Encumbrance Report

Riverside Unified School District

Encumbrances, Expenses and Current Liabilities, From 07/01/2019 To Present

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
Leighton Consulting, Inc	\$150,014.00	(\$11,081.60)	\$138,932.40	Site Survey
Mathews Mechanical	\$432,100.00	(\$119,890.00)	\$312,210.00	Construction Costs
Preferred Ceilings, Inc.	\$283,100.00	\$0.00	\$283,100.00	Construction Costs
Premier Party & Tent Rentals	\$6,858.00	\$0.00	\$6,858.00	Rentals, Leases & Repairs
Riccardi Floor Covering, Inc.	\$211,200.00	\$0.00	\$211,200.00	Flooring Costs
R.I.S. Electrical Contractors, Inc.	\$3,067,000.00	(\$718,886.10)	\$2,348,113.90	Electrical Costs
Ruhnau Ruhnau Clarke & Associates	\$207,191.46	(\$8,377.18)	\$198,814.28	Architect Fees
Siemens Industry, Inc.	\$41,175.00	\$0.00	\$41,175.00	Other Construction Costs
Simmons and Wood Inc.	\$216,980.00	\$0.00	\$216,980.00	Construction Costs
Southland Inspections, Inc.	\$155,560.00	(\$30,100.00)	\$125,460.00	Inspection Costs
Statewide Educational Wrap-up Program	\$0.00	\$0.00	\$0.00	Other Construction Costs
Tilden-Coil Constructors	\$1,437,850.95	(\$178,875.00)	\$1,258,975.95	Other Construction Costs
	\$14,227,495.73	(\$2,572,702.38)	\$11,654,793.35	Project Totals for 122-9776 - Highgrove Elementary School - Modernization

128-9776 - Jackson Elementary School - Modernization

Cardinal Environmental Consultants, Inc.	\$11,000.00	\$0.00	\$11,000.00	Environmental Costs
Department of General Services	\$5,527.50	(\$5,527.50)	\$0.00	Plan Check Fees
Erickson-Hall Construction	\$10,000.00	(\$10,000.00)	\$0.00	Construction Management
Farnsworth Group, Inc.	\$14,000.00	\$0.00	\$14,000.00	Other Planning Costs
New Vendor	\$750.00	\$0.00	\$750.00	
WLC Architects, Inc.	\$8,423.24	\$0.00	\$8,423.24	Architect Fees
	\$49,700.74	(\$15,527.50)	\$34,173.24	Project Totals for 128-9776 - Jackson Elementary School - Modernization

130-9772 - Jefferson Elementary School - New Construction

WLC Architects, Inc.	\$6,783.57	\$0.00	\$6,783.57	Architect Fees
	\$6,783.57	\$0.00	\$6,783.57	Project Totals for 130-9772 - Jefferson Elementary School - New Construction

130-9776 - Jefferson Elementary School - Modernization

Alliant Consulting, Inc	\$56,486.25	(\$1,487.50)	\$54,998.75	Labor Compliance
Arrowhead Mechanical, Inc.	\$371,121.30	(\$25,018.25)	\$346,103.05	Construction Costs
A-Tech Consulting, Inc.	\$29,320.00	(\$7,509.00)	\$21,811.00	Other Construction Costs
Caston, Inc.	\$1,484,585.00	(\$19,000.00)	\$1,465,585.00	Construction Costs
Daniel	\$2,038,000.00	(\$365,779.50)	\$1,672,220.50	Electrical Costs
Division Of The State Architect	\$45,952.84	(\$45,952.84)	\$0.00	Plan Check Fees
Empyrean Plumbing, Inc.	\$1,171,014.20	(\$276,045.00)	\$894,969.20	Plumbing Costs
Erickson-Hall Construction	\$1,304,728.00	(\$134,428.90)	\$1,170,299.10	Construction Management
Farnsworth Group, Inc.	\$14,800.00	\$0.00	\$14,800.00	Other Planning Costs
Fusion Sign And Design	\$758.36	\$0.00	\$758.36	Other Construction Costs
Geocon West, Inc.	\$96,434.00	(\$15,296.50)	\$81,137.50	Geotechnical Costs
Imeg Corp	\$7,500.00	(\$7,500.00)	\$0.00	Architect Fees
Inland Building Construction Companies,	\$538,421.56	(\$538,421.56)	\$0.00	Construction Costs

Encumbrance Report

Riverside Unified School District

Encumbrances, Expenses and Current Liabilities, From 07/01/2019 To Present

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
Kar Construction, Inc.	\$147,787.50	(\$147,787.50)	\$0.00	Construction Costs
King Companies	\$77,494.50	(\$9,248.97)	\$68,245.53	Other Construction Costs
Knowland Construction Services	\$169,344.00	(\$19,040.00)	\$150,304.00	Construction Costs
Letner Roofing Co.	\$2,225,400.00	(\$49,210.00)	\$2,176,190.00	Roofing Costs
New Vendor	\$0.00	\$0.00	\$0.00	
Statewide Educational Wrap-up Program	\$0.00	\$0.00	\$0.00	Other Construction Costs
Streamline Painting Inc.	\$7,286.96	(\$7,286.96)	\$0.00	Painting Costs
WLC Architects, Inc.	\$299,417.26	\$0.00	\$299,417.26	Architect Fees
	\$10,085,851.73	(\$1,669,012.48)	\$8,416,839.25	Project Totals for 130-9776 - Jefferson Elementary School - Modernization

136-9772 - Longfellow Elementary School - New Construction

DLR Group, Inc.	\$231,613.16	(\$43,608.37)	\$188,004.79	Architect Fees
Epic Engineers	\$3,800.00	(\$3,800.00)	\$0.00	Engineering Costs
New Vendor	\$10,750.00	\$0.00	\$10,750.00	
Placeworks	\$40,873.38	(\$3,330.30)	\$37,543.08	Site Costs
School Advisors	\$14,640.00	\$0.00	\$14,640.00	Project Planning Support
	\$301,676.54	(\$50,738.67)	\$250,937.87	Project Totals for 136-9772 - Longfellow Elementary School - New Construction

136-9776 - Longfellow Elementary School - Modernization

DLR Group, Inc.	\$5,898.32	\$0.00	\$5,898.32	Architect Fees
Neff Construction, Inc.	\$376,108.64	(\$21,587.32)	\$354,521.32	Construction Costs
Oxbridge Development, Inc.	\$18,293.75	(\$262.50)	\$18,031.25	Other Planning Costs
Press Enterprise	\$347.40	\$0.00	\$347.40	Advertising
Riverside, City Of	\$11,339.00	(\$11,339.00)	\$0.00	Permits & Fees
	\$411,987.11	(\$33,188.82)	\$378,798.29	Project Totals for 136-9776 - Longfellow Elementary School - Modernization

138-9772 - Madison Elementary School - New Construction

LPA Architects	\$3,970.62	(\$3,970.62)	\$0.00	Architect Fees
Montgomery Hardware Company	\$755.81	\$0.00	\$755.81	Materials and Supplies
Statewide Educational Wrap-up Program	\$455,419.71	(\$455,419.71)	\$0.00	Other Construction Costs
	\$460,146.14	(\$459,390.33)	\$755.81	Project Totals for 138-9772 - Madison Elementary School - New Construction

138-9776 - Madison Elementary School - Modernization

Alliant Consulting, Inc	\$76,380.00	(\$3,591.25)	\$72,788.75	Labor Compliance
Arrowhead Mechanical, Inc.	\$458,000.00	(\$6,975.85)	\$451,024.15	Construction Costs
Bell Roofing Company	\$485,000.00	\$0.00	\$485,000.00	Roofing Costs
Bravo Construction	\$2,163,000.00	(\$131,418.25)	\$2,031,581.75	Construction Costs
Cardinal Environmental Consultants, Inc.	\$6,500.00	\$0.00	\$6,500.00	Environmental Costs
Caston, Inc.	\$908,985.00	(\$8,877.75)	\$900,107.25	Construction Costs
Challenger Sheet Metal, Inc.	\$349,000.00	\$0.00	\$349,000.00	Construction Costs

Encumbrance Report

Riverside Unified School District

Encumbrances, Expenses and Current Liabilities, From 07/01/2019 To Present

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
CLM Professional Services, Inc.	\$11,200.00	\$0.00	\$11,200.00	Inspection Costs
Columbia Steel	\$837,148.00	(\$14,650.90)	\$822,497.10	Construction Costs
Construction Hardware Co.	\$253,200.00	(\$2,043.45)	\$251,156.55	Construction Costs
Continental Flooring	\$2,207.80	(\$2,207.80)	(\$0.00)	Flooring Costs
Converse Consultants	\$99,785.00	(\$3,605.00)	\$96,180.00	Site Survey
C.T. Georgiou Painting Co.	\$0.00	\$0.00	\$0.00	Painting Costs
DAART Engineering Company	\$72,264.00	(\$3,391.97)	\$68,872.03	Engineering Costs
F.E.C. Electric	\$375,000.00	(\$324,320.50)	\$50,679.50	Electrical Costs
Fischer Inc.	\$10,354.05	(\$10,354.05)	\$0.00	Plumbing Costs
Fusion Sign And Design	\$758.37	\$0.00	\$758.37	Other Construction Costs
Inland Pacific Tile, Inc.	\$136,600.00	(\$2,316.10)	\$134,283.90	Construction Costs
Knowland Construction Services	\$211,680.00	(\$26,208.00)	\$185,472.00	Construction Costs
K & Z Cabinet Co., Inc.	\$11,322.76	(\$11,322.76)	\$0.00	Furniture & Equipment
LPA Architects	\$181,952.17	(\$14,746.20)	\$167,205.97	Architect Fees
Marina Landscape, Inc.	\$486,527.00	(\$3,683.15)	\$482,843.85	Landscaping Costs
Mobile Modular Management Corp	\$395,000.00	(\$374,300.00)	\$20,700.00	Telecommunications
Neff Construction, Inc.	\$134,458.75	(\$134,458.75)	(\$0.00)	Construction Costs
Prospectra Contract Flooring	\$108,755.00	\$0.00	\$108,755.00	Flooring Costs
Rocky Coast Builders, Inc	\$698,897.00	(\$8,180.00)	\$690,717.00	Construction Costs
RVH Constructors, Inc.	\$25,023.04	(\$25,023.04)	\$0.00	Construction Costs
Siemens Industry, Inc.	\$6,810.00	\$0.00	\$6,810.00	Other Construction Costs
Southcoast Acoustical Interiors, Inc	\$211,250.00	(\$1,644.00)	\$209,606.00	Construction Costs
T3 Contractors Corp.	\$464,000.00	(\$90,725.00)	\$373,275.00	Construction Costs
The Mike Cox Electric, Inc.	\$29,066.00	(\$29,066.00)	\$0.00	Electrical Costs
Velocity Glazing, Inc.	\$181,746.00	\$0.00	\$181,746.00	Construction Costs
	\$9,391,869.94	(\$1,233,109.77)	\$8,158,760.17	Project Totals for 138-9776 - Madison Elementary School - Modernization

140-9772 - Magnolia Elementary School - New Construction

ATI Architects & Engineers	\$40,247.14	(\$33,378.00)	\$6,869.14	Architect Fees
	\$40,247.14	(\$33,378.00)	\$6,869.14	Project Totals for 140-9772 - Magnolia Elementary School - New Construction

140-9776 - Magnolia Elementary School - Modernization

ATI Architects & Engineers	\$21,020.19	(\$10,577.72)	\$10,442.47	Architect Fees
Cardinal Environmental Consultants, Inc.	\$4,500.00	\$0.00	\$4,500.00	Environmental Costs
Geocon West, Inc.	\$9,609.83	\$0.00	\$9,609.83	Geotechnical Costs
	\$35,130.02	(\$10,577.72)	\$24,552.30	Project Totals for 140-9776 - Magnolia Elementary School - Modernization

142-9776 - Monroe Elementary School - Modernization

Cardinal Environmental Consultants, Inc.	\$8,100.00	\$0.00	\$8,100.00	Environmental Costs
Erickson-Hall Construction	\$7,000.00	(\$7,000.00)	\$0.00	Construction Management
HMC Architects	\$73,588.65	(\$3,123.02)	\$70,465.63	Architect Fees

Encumbrance Report

Riverside Unified School District

Encumbrances, Expenses and Current Liabilities, From 07/01/2019 To Present

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
Kelsoe & Associates, Inc.	\$2,400.00	\$0.00	\$2,400.00	Site Survey
Leighton Consulting, Inc	\$0.00	\$0.00	\$0.00	Site Survey
New Vendor	\$7,920.00	\$0.00	\$7,920.00	
	\$99,008.65	(\$10,123.02)	\$88,885.63	Project Totals for 142-9776 - Monroe Elementary School - Modernization

250-9776 - Sierra Middle - Modernization

Alliant Consulting, Inc	\$36,338.75	(\$8,818.75)	\$27,520.00	Labor Compliance
A-Tech Consulting, Inc.	\$9,125.00	(\$9,001.00)	\$124.00	Other Construction Costs
First Electric Systems, Inc.	\$499,556.00	(\$353,804.70)	\$145,751.30	Electrical Costs
Inland Building Construction Companies,	\$1,786,855.00	(\$863,408.19)	\$923,446.81	Construction Costs
JPI Development Group, Inc.	\$130,035.95	(\$70,035.95)	\$60,000.00	Construction Costs
Keenan Associates	\$0.00	\$0.00	\$0.00	Insurance
King Companies	\$15,180.00	\$0.00	\$15,180.00	Other Construction Costs
Knowland Construction Services	\$148,608.00	(\$23,184.00)	\$125,424.00	Construction Costs
Leighton Consulting, Inc	\$27,540.00	(\$13,262.10)	\$14,277.90	Site Survey
PCM3, Inc.	\$61,616.02	(\$61,616.02)	(\$0.00)	Construction Management
RAN Enterprises Inc	\$557,500.00	(\$447,358.99)	\$110,141.01	Construction Costs
Roadway Engineering & Contracting	\$0.00	\$0.00	\$0.00	Engineering Costs
Tbp/Architecture, Inc.	\$7,680.25	(\$7,680.25)	\$0.00	Architect Fees
	\$3,280,034.97	(\$1,858,169.95)	\$1,421,865.02	Project Totals for 250-9776 - Sierra Middle - Modernization

260-9776 - University Middle School - Modernization

Erickson-Hall Construction	\$7,000.00	(\$7,000.00)	\$0.00	Construction Management
Go Architects, Inc.	\$0.00	\$0.00	\$0.00	Architects Fees
	\$7,000.00	(\$7,000.00)	\$0.00	Project Totals for 260-9776 - University Middle School - Modernization

310-9772 - Arlington High School - New Construction

Placeworks	\$56,773.30	(\$31,194.25)	\$25,579.05	Site Costs
Ruhnau Ruhnau Clarke & Associates	\$233,992.73	(\$14,540.80)	\$219,451.93	Architect Fees
	\$290,766.03	(\$45,735.05)	\$245,030.98	Project Totals for 310-9772 - Arlington High School - New Construction

310-9776 - Arlington High School - Modernization

Leighton Consulting, Inc	\$16,800.00	\$0.00	\$16,800.00	Site Survey
Ruhnau Ruhnau Clarke & Associates	\$87,333.53	(\$43.26)	\$87,290.27	Architect Fees
Tilden-Coil Constructors	\$731,984.40	\$0.00	\$731,984.40	Other Construction Costs
	\$836,117.93	(\$43.26)	\$836,074.67	Project Totals for 310-9776 - Arlington High School - Modernization

320-9772 - King High School - New Construction

Epic Engineers	\$4,000.00	\$0.00	\$4,000.00	Engineering Costs
Interior Demolition, Inc.	\$112,000.00	(\$112,000.00)	\$0.00	Demolition Costs

Encumbrance Report

Riverside Unified School District

Encumbrances, Expenses and Current Liabilities, From 07/01/2019 To Present

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
Keenan Associates	\$350.00	(\$350.00)	\$0.00	Insurance
PCM3, Inc.	\$81,227.62	\$0.00	\$81,227.62	Construction Management
Press Enterprise	\$0.00	\$0.00	\$0.00	Advertising
RK Engineering Group, Inc.	\$8,344.00	(\$8,344.00)	\$0.00	Engineering Costs
WLC Architects, Inc.	\$113,435.17	(\$6,934.52)	\$106,500.65	Architect Fees
	\$319,356.79	(\$127,628.52)	\$191,728.27	Project Totals for 320-9772 - King High School - New Construction

340-9772 - Poly High School - New Construction

FirstCarbon Solutions	\$42,191.88	\$0.00	\$42,191.88	Energy Management
WLC Architects, Inc.	\$298,690.00	\$0.00	\$298,690.00	Architect Fees
	\$340,881.88	\$0.00	\$340,881.88	Project Totals for 340-9772 - Poly High School - New Construction

340-9776 - Poly High School - Modernization

Cardinal Environmental Consultants, Inc.	\$11,750.00	\$0.00	\$11,750.00	Environmental Costs
Geocon West, Inc.	\$3,000.00	\$0.00	\$3,000.00	Geotechnical Costs
Ground Penetrating Radar Systems, Llc	\$27,180.00	\$0.00	\$27,180.00	Site Survey
Oxbridge Development, Inc.	\$4,081.25	\$0.00	\$4,081.25	Other Planning Costs
Tilden-Coil Constructors	\$367,475.30	\$0.00	\$367,475.30	Other Construction Costs
WLC Architects, Inc.	\$692,542.20	(\$1,502.62)	\$691,039.58	Architect Fees
	\$1,106,028.75	(\$1,502.62)	\$1,104,526.13	Project Totals for 340-9776 - Poly High School - Modernization

360-9772 - STEM High School @ UCR - New Construction

Cityworks People + Places, Inc.	\$92,790.00	(\$53,676.83)	\$39,113.17	Other Planning Costs
Epic Engineers	\$9,950.00	\$0.00	\$9,950.00	Engineering Costs
Placeworks	\$1,678.00	(\$1,678.00)	\$0.00	Site Costs
Riverside, City Of	\$150.00	(\$150.00)	\$0.00	Permits & Fees
Ruhnau Ruhnau Clarke & Associates	\$425,896.90	\$0.00	\$425,896.90	Architect Fees
	\$530,464.90	(\$55,504.83)	\$474,960.07	Project Totals for 360-9772 - STEM High School @ UCR - New Construction

460-9776 - Sunshine Early Childhood Center - Modernization

Go Architects, Inc.	\$9,000.39	\$0.00	\$9,000.39	Architects Fees
PCM3, Inc.	\$27,295.00	\$0.00	\$27,295.00	Construction Management
	\$36,295.39	\$0.00	\$36,295.39	Project Totals for 460-9776 - Sunshine Early Childhood Center - Modernization

612-0000 - Facilities Projects - Undistributed (CLOSED)

Atkinson, Andelson, Loya, Ruud &	\$10,188.28	\$0.00	\$10,188.28	Legal Costs
BLX Group	\$0.00	\$0.00	\$0.00	Consultant Costs
California Financial Services	\$112,500.00	(\$22,500.00)	\$90,000.00	Project Planning & Support
Colbi Technologies, Inc.	\$144,838.06	(\$77,033.75)	\$67,804.31	Technology Costs
Go Architects, Inc.	\$125,464.00	(\$125,464.00)	\$0.00	Architects Fees

Encumbrance Report

Riverside Unified School District

Encumbrances, Expenses and Current Liabilities, From 07/01/2019 To Present

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
IB Reprographics	\$6,000.00	(\$1,511.31)	\$4,488.69	Printing
Nigro & Nigro	\$6,200.00	(\$3,100.00)	\$3,100.00	Auditor
Press Enterprise	\$5,000.00	\$0.00	\$5,000.00	Advertising
Tao Rossini, APC	\$10,000.00	\$0.00	\$10,000.00	Legal Consulting Services
	\$420,190.34	(\$229,609.06)	\$190,581.28	Project Totals for 612-0000 - Facilities Projects - Undistributed (CLOSED)

721-9772 - Casa Blanca - New Construction

Albert A. Webb Associates	\$9,900.00	\$0.00	\$9,900.00	Site Survey
Atkinson, Andelson, Loya, Ruud &	\$46,755.50	\$0.00	\$46,755.50	Legal Costs
Leighton Consulting, Inc	\$5,000.00	\$0.00	\$5,000.00	Site Survey
Oxbridge Development, Inc.	\$2,062.50	\$0.00	\$2,062.50	Other Planning Costs
	\$63,718.00	\$0.00	\$63,718.00	Project Totals for 721-9772 - Casa Blanca - New Construction

722-9772 - Eastside - New Construction

Atkinson, Andelson, Loya, Ruud &	\$15,156.46	\$0.00	\$15,156.46	Legal Costs
Chicago Title Company	(\$1,920.10)	\$1,920.10	\$0.00	Title Fees
Epic Engineers	\$9,675.00	(\$3,870.00)	\$5,805.00	Engineering Costs
Oxbridge Development, Inc.	\$22,987.50	(\$18,506.25)	\$4,481.25	Other Planning Costs
Placeworks	\$1,597.50	(\$1,597.50)	\$0.00	Site Costs
Riverside, County Of	\$52.50	(\$52.50)	\$0.00	Permits & Fees
Riverside Unified School District	\$460,413.58	(\$460,413.58)	\$0.00	Site Acquisition Costs
	\$507,962.44	(\$482,519.73)	\$25,442.71	Project Totals for 722-9772 - Eastside - New Construction

	\$51,451,322.16	(\$13,548,523.29)	\$37,902,798.87	District Grand Totals for Riverside Unified School District (for selected data)
--	-----------------	-------------------	-----------------	---