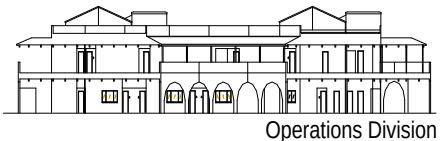




UPDATE ON MEASURE O PROJECTS

Citizen's Oversight Committee

February 12, 2019



MEASURE O

Overview

On November 8, 2016, the voters of the Riverside Unified School District approved Measure O General Obligation Bonds with a 70% approval rate. Measure O will generate \$392 million dollars over the next 12 to 15 years to improve and build new capital facilities in Riverside Unified School District.

With the passage of Measure O, the RUSD is eligible for over \$200 million dollars of State Funding (modernization and new construction).

\$600 $\pm$ million dollar Capital Facilities Program

MILESTONES UPDATE

1. Sold Bonds (\$100 million – 1st Bond Issuance) ✓
2. Citizen's Oversight Community Meetings ✓
3. Project Groups A-H Board Approval ✓
4. Initiate Project Design Development – *16 Schools Sites* ✓
5. Neighborhood Schools - Siting Phase ✓
6. STEM High School at UCR – Schematic Design Phase ✓

ACTIVE PROJECTS

Group	School	Reviewed	Phase Level to be Completed
A	Harrison	✓	1st Bond Issuance (<i>planning & construction</i>)
	Highgrove	✓	
	Jefferson	✓	
	Madison	✓	
	Sierra M	✓	
B	Alcott	✓	1st Bond Issuance (<i>planning</i>) 2nd Bond Issuance (<i>construction</i>)
	Jackson	✓	
	Monroe	✓	
	Sunshine	✓	
	Poly H	✓	
C	Adams ES	✓	1st Bond Issuance (<i>planning</i>) 2nd Bond Issuance (<i>construction</i>)
	Fremont ES	✓	
	Longfellow ES	✓	
	Magnolia ES	✓	
	University M	✓	
	Arlington H	✓	

PENDING SCHOOL PROJECTS

D - H

Bond Issuance	
Group	School
D	Bryant
	Highland
	Victoria
	Washington
	Chemawa M
	Gage M
E	Franklin
	Liberty
	Mountain View
	Pachappa
	Woodcrest
	Central M
	North H
F	Castle View
	Emerson
	Lincoln
	STEM
	Ramona H
	King H
G	Rivera
	Taft
	Earhart M
	Adult Ed/Proj Team
	EOC/Summit View
H	Beatty
	Hawthorne
	Kennedy
	Lake Mathews
	Twain
	Miller M
2 nd Bond Issuance (Planning) 3 rd Bond Issuance (Construction)	
3 rd Bond Issuance	
4 th Bond Issuance	
5 th Bond Issuance	

SAMPLE PROJECT MODERNIZATION / RENOVATION ACTION SCOPE

Scope of Work:

ADA Compliance
Code Compliance
Deferred Maintenance
Energy Efficiency
Facilities Infrastructure
Facilities Systems
Site Work
State Mandated
Technology Infrastructure
Life / Safety

Facilities Improvements:

Gym/MPR
Fields & Playgrounds
Kitchen Renovation
Parking & drop off improvements
Portable Replacement
Restroom improvements
Special Ed. Classroom upgrades
Classroom/Lab upgrades
Administration office areas
Libraries and workroom
Support and auxiliary facilities
Etc.

OTHER ACTIVE PROJECTS

- o King High School Traffic Circulation & Parking
- o Neighborhood Schools (*Casa Blanca, Eastside, Spring Mt. Ranch*)
- o STEM High School at UCR

PROJECT EXAMPLES

Group A Projects

Harrison Elementary School

- New Classroom Wing
- New Parking



Highgrove Elementary School

- New Kinder Classroom Wing
- New Parking & Drop-off



GROUP A

Jefferson Elementary School

- New Kinder Classroom Wing



Madison Elementary School

- New Kinder Classroom Wing



Sierra Middle School

- New Front Parking & Drop-off
- Curb Appeal
- Classroom Renovation



PROJECT EXAMPLES

Other Active Projects

KING HIGH SCHOOL

Traffic Circulation and Parking Project



KING HIGH SCHOOL

Traffic Circulation and Parking Project

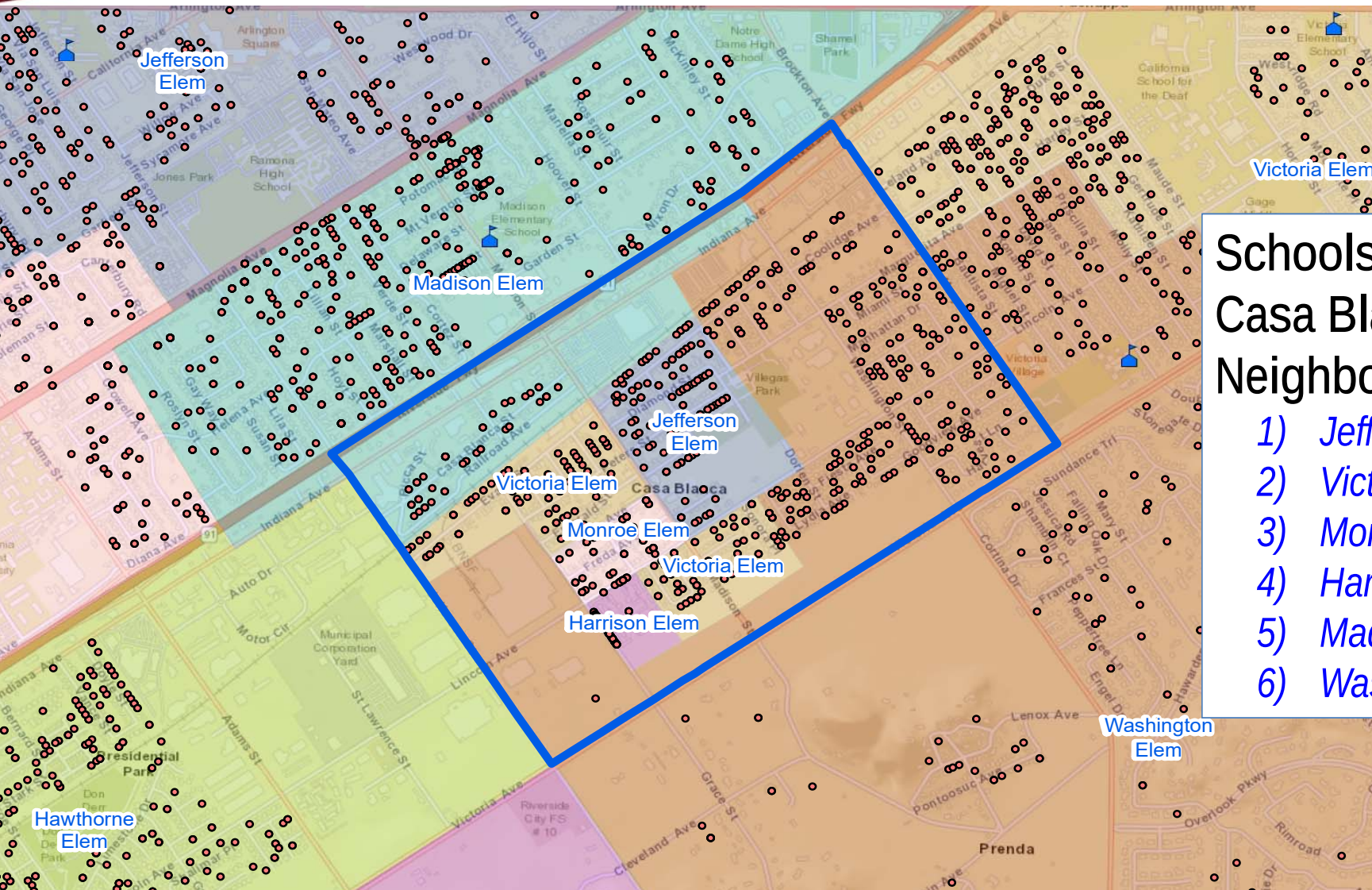


NEIGHBORHOOD SCHOOLS

- ☐ Casa Blanca
- ☐ Eastside
- ☐ Spring Mountain Ranch

Casa Blanca

Casa Blanca Neighborhood



Schools Serving the Casa Blanca Neighborhood:

- 1) *Jefferson Elem*
- 2) *Victoria Elem*
- 3) *Monroe Elem*
- 4) *Harrison Elem*
- 5) *Madison Elem*
- 6) *Washington Elem*

● Student place of residence



Proposed School Site



CONCEPTUAL CASA BLANCA SCHOOL



- 800 TK-6 Student Capacity
- 32 Classrooms
- MPR/Food Service Building
- Administration Building
- 2-Story Classroom Building
- Library and Kindergarten Building
- Hardscapes & Playgrounds
- Play Fields
- Drop-off & Parking Areas

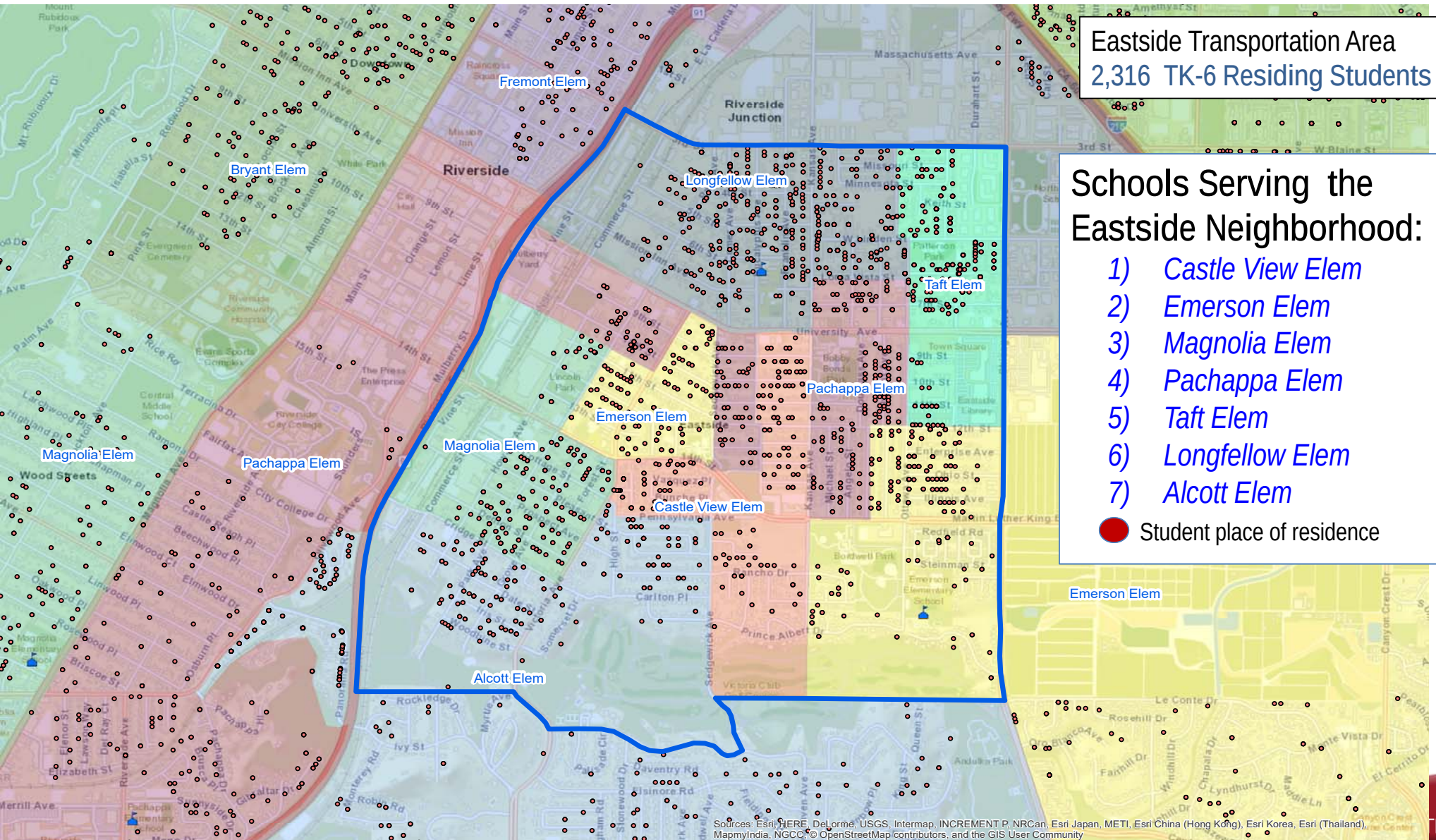
Eastside

Eastside Transportation Area
2,316 TK-6 Residing Students

Schools Serving the Eastside Neighborhood:

- 1) *Castle View Elem*
- 2) *Emerson Elem*
- 3) *Magnolia Elem*
- 4) *Pachappa Elem*
- 5) *Taft Elem*
- 6) *Longfellow Elem*
- 7) *Alcott Elem*

● Student place of residence



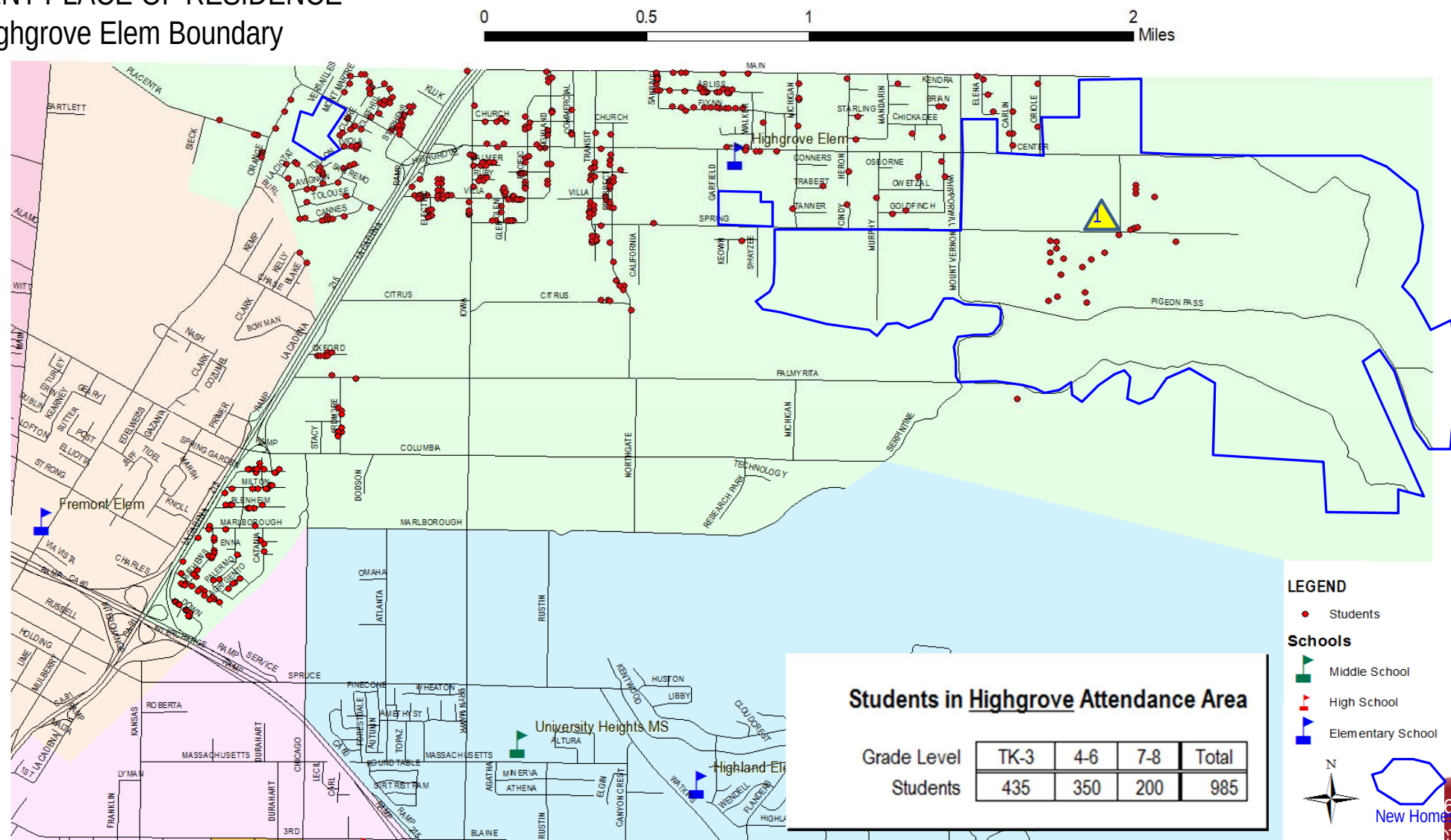
Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, OpenStreetMap contributors, and the GIS User Community

Eastside



Spring Mountain Ranch

Highgrove Elem Boundary



Highgrove / Spring Mt. Ranch Area





Spring Mt. Ranch Site
13 acres

Satsuma Cir

Silverspot Rd

Spring St

Spring St

Spring St

Prairie D

Stem High School at UCR

STEM HIGH SCHOOL At UCR

Project Description:

The purpose of the RUSD STEM High School is to promote, foster, and enrich an early college environment, stimulating a greater student interest in science, technology, engineering, and math. The School will be designed with a capacity of 800 students. All spaces will meet Title 5 and Division of State Architect (DSA) regulations. The building(s) will consist of approximately 30 classrooms, staff, student and visitor parking, warming kitchen, commons, outdoor learning spaces, and administration office. Classrooms will incorporate a 21st century design.

Architect:

Ruhnau Clarke Architects

Budget:

\$64 million

STATUS

- 1) Due Diligence Site Studies
- 2) Project Programing & Educational Specifications
- 3) Schematics
- 4) Project Design Development
- 5) Project CEQA / Environmental - UCR EIR

PATHWAYS

4 DISTINCT PATHWAYS INFORM THE DESIGN

Career-focused learning to prepare students for the 21st Century.
The facility is designed to serve.....



ENGINEERING AND ADVANCED
MANUFACTURING



BIO-MEDICAL / ALLIED
HEALTH



ENVIRONMENTAL /
AGRICULTURAL SCIENCE



COMPUTER SCIENCE

STEM HIGH SCHOOL



STEM High School at UCR





INTERIOR RENDERING
STUDENT COMMONS

STEM HIGH SCHOOL

PROJECT SCHEDULE



2018

2019

2020-2022

STEM HIGH SCHOOL PROJECT SCHEDULE

SCHEMATIC DESIGN

February 1, 2018 – May 1, 2018



DISTRICT/UCR REVIEW

May 1, 2018 – August 15, 2018



DESIGN DEVELOPMENT

August 15, 2018 – December 1, 2018

*Site design development to begin after second Community Review meeting



CONSTRUCTION DOCUMENTS

December 1, 2018 – April 30, 2019



DSA

April 30, 2019 – September 15, 2019



BIDDING

September 15, 2019 – November 15, 2019



CONSTRUCTION

December 2019 – March 2022



CEQA TIMELINE

UCR – PROJECT INITIATION FOR CEQA INITIAL STUDY



UCR – INITIAL STUDY/ NOTICE OF PREPARATION



UCR – PREPARATION AND CIRCULATION OF DRAFT EIR



UCR – PREPARATION OF FINAL EIR AND RELATED DOCUMENTS



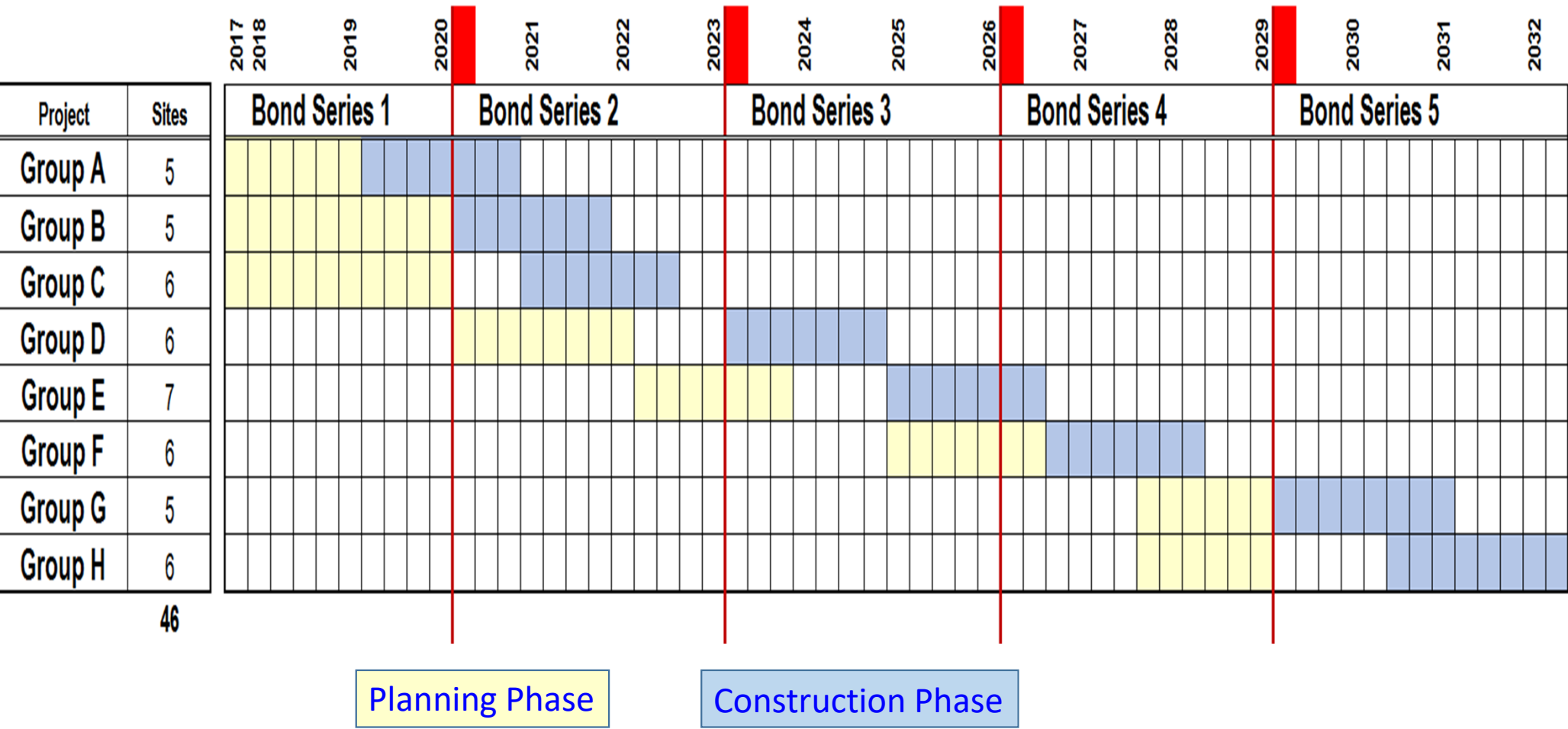
UCR – FINAL DOCUMENTS SUBMITTAL TO UCOP



UCR – REGENTS CEQA/ DESIGN APPROVAL

PROJECT TIMELINE

PROJECT TIMELINE SCENARIO



PROJECT STATUS

Phase I - Completed

- Boots on the ground site assessment - Architect/Engineer (design team)
- Design Team prepares site analysis, findings & recommendations
- Design Team prepares schematics, options, and alternatives
- Board Update / Study Session

Phase II

- Prepare Design & Construction Development Documents
- State Approvals & State Funding
- Bid & Construction

Questions & Answers