

Facility Maintenance Cost Life Cycle Expectancy

Site	District Totals												
Building address													
Square Footage													
Year Built													
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$1,525,000.00	\$2,422,000.00	\$1,130,000.00	\$0.00	\$95,000.00	\$190,000.00	\$245,000.00	\$190,000.00	\$150,000.00	\$420,000.00	
Classroom Flooring Replacement			\$320,000.00	\$2,116,500.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Doors and Hardware			\$1,190,000.00	\$2,490,000.00	\$965,000.00	\$2,055,000.00	\$1,150,000.00	\$0.00	\$550,000.00	\$660,000.00	\$740,000.00	\$740,000.00	
Gym Flooring			\$350,000.00	\$655,000.00	\$50,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$660,000.00	\$220,000.00	\$880,000.00	
Paint Exterior			\$700,000.00	\$380,000.00	\$935,000.00	\$840,000.00	\$745,000.00	\$1,160,000.00	\$480,000.00	\$410,000.00	\$240,000.00	\$1,390,000.00	
Paint Exterior Trim			\$75,000.00	\$0.00	\$0.00	\$80,000.00	\$60,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$142,500.00	
Paint Interior			\$2,242,500.00	\$1,395,000.00	\$827,500.00	\$167,000.00	\$82,500.00	\$165,000.00	\$412,500.00	\$577,500.00	\$82,500.00	\$632,500.00	
Portable Restrooms Replace			\$350,000.00	\$3,000,000.00	\$1,800,000.00	\$0.00	\$250,000.00	\$600,000.00	\$350,000.00	\$600,000.00	\$0.00	\$0.00	
Portable Classroom Refurbishing			\$1,835,000.00	\$7,310,100.00	\$1,970,000.00	\$1,110,000.00	\$1,610,000.00	\$110,000.00	\$0.00	\$82,500.00	\$165,000.00	\$192,500.00	
Re-Roofing			\$0.00	\$4,809,450.00	\$3,200,000.00	\$2,980,000.00	\$400,000.00	\$1,420,000.00	\$1,230,000.00	\$220,000.00	\$0.00	\$4,730,000.00	
Re-Roofing Partial			\$100,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$70,000.00	
Roof Recertification			\$1,325,436.00	\$770,000.00	\$1,097,500.00	\$800,638.00	\$1,655,000.00	\$1,553,500.00	\$75,000.00	\$390,000.00	\$400,000.00	\$630,000.00	
Stage WC Lift Replace			\$0.00	\$250,000.00	\$500,000.00	\$450,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
Windows Replacement			\$2,170,000.00	\$2,260,000.00	\$1,485,000.00	\$680,000.00	\$1,510,000.00	\$770,000.00	\$220,000.00	\$660,000.00	\$820,000.00	\$960,000.00	
Systems													
Bells and Clocks			\$1,375,000.00	\$920,000.00	\$1,160,000.00	\$1,210,000.00	\$1,015,000.00	\$770,000.00	\$1,225,000.00	\$640,000.00	\$825,000.00	\$995,000.00	
Electrical (Switch Gear)			\$5,200,000.00	\$1,550,000.00	\$1,100,000.00	\$600,000.00	\$600,000.00	\$2,700,000.00	\$2,600,000.00	\$600,000.00	\$1,100,000.00	\$1,900,000.00	
EMS LAN			\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$310,000.00	\$150,000.00	
EMS system			\$1,550,000.00	\$950,000.00	\$780,000.00	\$500,000.00	\$400,000.00	\$0.00	\$80,000.00	\$0.00	\$275,000.00	\$180,000.00	
Exterior Lighting Replace			\$950,000.00	\$450,000.00	\$500,000.00	\$840,000.00	\$50,000.00	\$550,000.00	\$600,000.00	\$250,000.00	\$200,000.00	\$950,000.00	
Fire Alarm Replacement			\$2,025,000.00	\$1,875,000.00	\$690,000.00	\$250,000.00	\$700,000.00	\$1,050,000.00	\$1,540,000.00	\$200,000.00	\$990,000.00	\$1,115,000.00	
Fire Life Safety			\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
HVAC Replacement			\$6,570,000.00	\$13,050,000.00	\$5,000,000.00	\$9,300,000.00	\$3,000,000.00	\$800,000.00	\$0.00	\$2,370,000.00	\$4,500,000.00	\$7,800,000.00	
Plumbing (Gas)			\$600,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Plumbing Infrastructure			\$2,100,000.00	\$550,000.00	\$1,600,000.00	\$0.00	\$750,000.00	\$450,000.00	\$0.00	\$0.00	\$250,000.00	\$1,000,000.00	
Plumbing Replacement			\$950,000.00	\$1,000,000.00	\$0.00	\$600,000.00	\$1,300,000.00	\$500,000.00	\$1,350,000.00	\$500,000.00	\$550,000.00	\$550,000.00	
Security System			\$215,000.00	\$255,000.00	\$50,000.00	\$120,000.00	\$165,000.00	\$240,000.00	\$135,000.00	\$130,000.00	\$40,000.00	\$110,000.00	
Sound System			\$100,000.00	\$60,000.00	\$20,000.00	\$40,000.00	\$155,000.00	\$90,000.00	\$70,000.00	\$70,000.00	\$20,000.00	\$100,000.00	
Wall Systems			\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Grounds													
Asphalt R&R			\$870,000.00	\$1,585,000.00	\$820,000.00	\$520,000.00	\$150,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$330,000.00	\$300,000.00	
Asphalt Seal & Strip			\$245,000.00	\$219,500.00	\$250,000.00	\$70,000.00	\$65,500.00	\$150,000.00	\$60,000.00	\$15,000.00	\$50,000.00	\$0.00	
Fencing			\$150,000.00	\$352,000.00	\$0.00	\$80,000.00	\$110,000.00	\$165,000.00	\$30,000.00	\$60,000.00	\$75,000.00	\$105,000.00	
Irrigation System			\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Irrigation Replace			\$0.00	\$1,825,000.00	\$0.00	\$250,000.00	\$850,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$1,200,000.00	
Irrigation & Landscaping Replace			\$6,150,000.00	\$3,085,000.00	\$710,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	
Playground Equipment			\$700,000.00	\$1,077,000.00	\$100,000.00	\$175,000.00	\$70,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
Playground Resurface Rubber			\$600,000.00	\$120,000.00	\$130,000.00	\$180,000.00	\$40,000.00	\$80,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	
Tree Safety			\$155,000.00	\$275,000.00	\$80,000.00	\$100,000.00	\$140,000.00	\$50,000.00	\$0.00	\$240,000.00	\$80,000.00	\$140,000.00	
Athletic Facilities			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Swimming Pool Re-plaster			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$3,000,000.00	\$300,000.00	\$0.00	\$300,000.00	
Track Re-surface			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	
Artificial Turf Replacement			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	
Tennis Court Resurface			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	
Fiscal Year Totals			\$43,437,936.00	\$57,156,550.00	\$27,550,000.00	\$24,922,638.00	\$17,738,000.00	\$17,913,500.00	\$14,942,500.00	\$15,950,000.00	\$13,662,500.00	\$27,732,500.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Adams ES												
Building address	8362 Colorado Ave												
Square Footage	47,608												
Year Built	1962												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$150,000.00										
Classroom Flooring Replacement													
Doors and Hardware						\$220,000.00							
Gym Flooring													
Paint Exterior							\$60,000.00						
Paint Exterior Trim													
Paint Interior			\$85,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing				\$500,000.00									
Re-Roofing													
Re-Roofing Partial													
Roof Recertification						\$80,000.00							
Stage WC Lift Replace				\$50,000.00									
Windows Replacement									\$220,000.00				
Systems													
Bells and Clocks										\$200,000.00			
Electrical (Switch Gear)			\$300,000.00										
EMS LAN													
EMS system													
Exterior Lighting Replace									\$100,000.00				
Fire Alarm Replacement											\$250,000.00		
Fire Life Safety													
HVAC Replacement										\$800,000.00			
Plumbing (Gas)					\$200,000.00								
Plumbing Infrastructure					\$250,000.00								
Plumbing Replacement													
Security System										\$20,000.00			
Sound System													
Wall Systems													
Grounds													
Asphalt R&R					\$150,000.00								
Asphalt Seal & Strip					\$50,000.00								
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace			\$400,000.00										
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$50,000.00										
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,035,000.00	\$550,000.00	\$650,000.00	\$300,000.00	\$60,000.00	\$0.00	\$320,000.00	\$1,020,000.00	\$250,000.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Alcott ES												
Building address	2433 Central Ave												
Square Footage	59,917												
Year Built	1961												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$150,000.00										
Classroom Flooring Replacement													
Doors and Hardware							\$30,000.00						
Gym Flooring													
Paint Exterior												\$60,000.00	
Paint Exterior Trim													
Paint Interior			\$85,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing				\$500,000.00									
Re-Roofing													
Re-Roofing Partial			\$100,000.00										
Roof Recertification			\$80,000.00										
Stage WC Lift Replace				\$50,000.00									
Windows Replacement							\$220,000.00						
Systems													
Bells and Clocks													
Electrical (Switch Gear)						\$300,000.00							
EMS LAN													
EMS system					\$200,000.00								
Exterior Lighting Replace						\$100,000.00							
Fire Alarm Replacement							\$250,000.00						
Fire Life Safety													
HVAC Replacement					\$800,000.00								
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System							\$20,000.00						
Sound System													
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip								\$150,000.00					
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace			\$400,000.00										
Playground Equipment			\$50,000.00										
Playground Resurface Rubber								\$40,000.00					
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$865,000.00	\$550,000.00	\$1,000,000.00	\$400,000.00	\$520,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Arlington HS												
Building address	2951 Jackson St												
Square Footage	204,416												
Year Built	1973												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$300,000.00										
Classroom Flooring Replacement			\$150,000.00										
Doors and Hardware							\$550,000.00						
Gym Flooring													
Paint Exterior						\$120,000.00							
Paint Exterior Trim												\$60,000.00	
Paint Interior			\$330,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing			\$825,000.00										
Re-Roofing												\$750,000.00	
Re-Roofing Partial													
Roof Recertification			\$120,000.00	\$120,000.00									
Stage WC Lift Replace	2 units				\$100,000.00								
Windows Replacement							\$550,000.00						
Systems													
Bells and Clocks											\$550,000.00		
Electrical (Switch Gear)											\$1,100,000.00		
EMS LAN													
EMS system													
Exterior Lighting Replace													
Fire Alarm Replacement											\$540,000.00		
Fire Life Safety													
HVAC Replacement				\$1,000,000.00							\$3,000,000.00		
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement											\$550,000.00		
Security System											\$40,000.00		
Sound System													
Wall Systems													
Grounds													
Asphalt R&R											\$330,000.00		
Asphalt Seal & Strip					\$60,000.00								
Fencing											\$75,000.00		
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace											\$1,200,000.00		
Playground Equipment													
Playground Resurface Rubber													
Tree Safety											\$40,000.00		
Athletic Facilities													
Swimming Pool Re-plaster	2028 yr replacement	2013											
Track Re-surface		2013								\$150,000.00			
Artificial Turf Replacement		2013								\$700,000.00			
Tennis Court Resurface		2013								\$100,000.00			
Fiscal Year Totals			\$1,725,000.00	\$1,120,000.00	\$160,000.00	\$120,000.00	\$1,100,000.00	\$0.00	\$0.00	\$950,000.00	\$7,425,000.00	\$810,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Beatty ES												
Building address	4251 Latham St												
Square Footage	53,576												
Year Built	2006												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement												\$150,000.00	
Classroom Flooring Replacement													
Doors and Hardware													
Gym Flooring													
Paint Exterior								\$60,000.00					
Paint Exterior Trim													
Paint Interior					\$85,000.00								
Portable Restrooms Replace													
Portable Classroom Refurbishing													
Re-Roofing												\$180,000.00	
Re-Roofing Partial													
Roof Recertification							\$80,000.00						
Stage WC Lift Replace													
Windows Replacement													
Systems													
Bells and Clocks													
Electrical (Switch Gear)													
EMS LAN													
EMS system													
Exterior Lighting Replace													
Fire Alarm Replacement													
Fire Life Safety													
HVAC Replacement													
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System													
Sound System													
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip					\$50,000.00								
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace													
Playground Equipment					\$50,000.00								
Playground Resurface Rubber					\$40,000.00								
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$0.00	\$0.00	\$225,000.00	\$0.00	\$80,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Bryant ES												
Building address	4324 Third St												
Square Footage	27,663												
Year Built	1911												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$80,000.00										
Classroom Flooring Replacement													
Doors and Hardware					\$25,000.00								
Gym Flooring													
Paint Exterior				\$80,000.00									
Paint Exterior Trim													
Paint Interior			\$50,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing					\$100,000.00								
Re-Roofing													
Re-Roofing Partial													
Roof Recertification						\$70,000.00						\$200,000.00	
Stage WC Lift Replace						\$50,000.00							
Windows Replacement				\$220,000.00									
Systems													
Bells and Clocks			\$220,000.00										
Electrical (Switch Gear)					\$300,000.00								
EMS LAN													
EMS system													
Exterior Lighting Replace			\$100,000.00										
Fire Alarm Replacement			\$200,000.00										
Fire Life Safety													
HVAC Replacement				\$600,000.00									
Plumbing (Gas)													
Plumbing Infrastructure			\$300,000.00										
Plumbing Replacement													
Security System			\$20,000.00										
Sound System													
Wall Systems													
Grounds													
Asphalt R&R				\$100,000.00									
Asphalt Seal & Strip													
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace			\$250,000.00										
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,310,000.00	\$1,000,000.00	\$425,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Castle View ES												
Building address	6201 Shaker Dr												
Square Footage	48,405												
Year Built	1967												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement													
Classroom Flooring Replacement				\$95,000.00									
Doors and Hardware					\$425,000.00								
Gym Flooring													
Paint Exterior						\$60,000.00							
Paint Exterior Trim													
Paint Interior			\$85,000.00										
Portable Restrooms Replace					\$150,000.00								
Portable Classroom Refurbishing													
Re-Roofing													
Re-Roofing Partial													
Roof Recertification							\$200,000.00						
Stage WC Lift Replace					\$50,000.00								
Windows Replacement					\$220,000.00								
Systems													
Bells and Clocks					\$220,000.00								
Electrical (Switch Gear)					\$300,000.00								
EMS LAN													
EMS system			\$150,000.00										
Exterior Lighting Replace			\$100,000.00										
Fire Alarm Replacement													
Fire Life Safety					\$250,000.00								
HVAC Replacement			\$800,000.00										
Plumbing (Gas)													
Plumbing Infrastructure				\$350,000.00									
Plumbing Replacement													
Security System					\$20,000.00								
Sound System													
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip							\$50,000.00						
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace					\$100,000.00								
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,225,000.00	\$445,000.00	\$1,735,000.00	\$60,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Central MS												
Building address	4795 Magnolia Ave												
Square Footage	81,273												
Year Built	1927												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement													
Classroom Flooring Replacement			\$150,000.00										
Doors and Hardware							\$300,000.00						
Gym Flooring				\$100,000.00									
Paint Exterior						\$80,000.00							
Paint Exterior Trim													
Paint Interior			\$165,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing/Replace			\$200,000.00										
Re-Roofing													
Re-Roofing Partial													
Roof Recertification					\$120,000.00								
Stage WC Lift Replace													
Windows Replacement							\$300,000.00						
Systems													
Bells and Clocks			\$275,000.00										
Electrical (Switch Gear)			\$550,000.00										
EMS LAN													
EMS system				\$200,000.00									
Exterior Lighting Replace													
Fire Alarm Replacement				\$375,000.00									
Fire Life Safety													
HVAC Replacement				\$1,000,000.00									
Plumbing (Gas)													
Plumbing Infrastructure								\$300,000.00					
Plumbing Replacement													
Security System			\$30,000.00										
Sound System													
Wall Systems													
Grounds													
Asphalt R&R					\$220,000.00								
Asphalt Seal & Strip											\$50,000.00		
Fencing			\$50,000.00										
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace				\$600,000.00									
Playground Equipment													
Playground Resurface Rubber													
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,420,000.00	\$2,275,000.00	\$340,000.00	\$80,000.00	\$600,000.00	\$300,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Chemawa MS												
Building address	8830 Magnolia Ave												
Square Footage	84,093												
Year Built	1961												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement													
Classroom Flooring Replacement				\$150,000.00									
Doors and Hardware						\$300,000.00							
Gym Flooring													
Paint Exterior					\$80,000.00								
Paint Exterior Trim													
Paint Interior			\$195,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing				\$500,000.00									
Re-Roofing				\$350,000.00									
Re-Roofing Partial													
Roof Recertification				\$125,000.00						\$120,000.00			
Stage WC Lift Replace													
Windows Replacement			\$300,000.00										
Systems													
Bells and Clocks				\$275,000.00									
Electrical (Switch Gear)				\$550,000.00									
EMS LAN													
EMS system						\$100,000.00							
Exterior Lighting Replace			\$150,000.00										
Fire Alarm Replacement			\$375,000.00										
Fire Life Safety													
HVAC Replacement						\$1,500,000.00							
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement							\$350,000.00						
Security System			\$30,000.00										
Sound System													
Wall Systems													
Grounds													
Asphalt R&R			\$220,000.00										
Asphalt Seal & Strip									\$60,000.00				
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace						\$600,000.00							
Playground Equipment													
Playground Resurface Rubber													
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,270,000.00	\$1,950,000.00	\$80,000.00	\$2,500,000.00	\$350,000.00	\$0.00	\$60,000.00	\$120,000.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Earhart Middle School												
Building address	20202 Aptos St												
Square Footage	94,535												
Year Built	1995												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$150,000.00										
Classroom Flooring Replacement													
Doors and Hardware												\$300,000.00	
Gym Flooring					\$50,000.00								
Paint Exterior	Good Repair	2017										\$250,000.00	
Paint Exterior Trim													
Paint Interior		1995	\$165,000.00									\$165,000.00	
Portable Restrooms Replace	Replacement	1995						\$350,000.00					
Portable Classroom Refurbishing			\$55,000.00									\$55,000.00	
Re-Roofing								\$470,000.00					
Re-Roofing Partial													
Roof Recertification								\$650,000.00					
Stage WC Lift Replace	2 units				\$100,000.00								
Windows Replacement												\$300,000.00	
Systems													
Bells and Clocks	Good Repair	1995					\$275,000.00						
Electrical (Switch Gear)	Good Repair	1995											
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013					\$200,000.00						
Exterior Lighting Replace	Good Repair	1995											
Fire Alarm Replacement	Good Repair	1995	\$375,000.00										
Fire Life Safety													
HVAC Replacement	Replacement	1995					\$1,500,000.00						
Plumbing (Gas)	Good Repair	1995											
Plumbing Infrastructure	Good Repair	1995											
Plumbing Replacement	Good Repair	1995					\$350,000.00						
Security System	Replacement	1995					\$75,000.00						
Sound System	Good Repair	1995				\$20,000.00							
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip													
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace					\$200,000.00								
Playground Equipment													
Playground Resurface Rubber													
Tree Safety			\$40,000.00										
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$785,000.00	\$0.00	\$350,000.00	\$20,000.00	\$2,400,000.00	\$1,470,000.00	\$0.00	\$0.00	\$0.00	\$1,070,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Emerson ES												
Building address	4660 Ottawa Ave												
Square Footage	51,859												
Year Built	1956												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$95,000.00										
Classroom Flooring Replacement													
Doors and Hardware													
Gym Flooring													
Paint Exterior						\$100,000.00							
Paint Exterior Trim													
Paint Interior			\$85,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing				\$200,000.00									
Re-Roofing						\$200,000.00							
Re-Roofing Partial						\$75,000.00							
Roof Recertification												\$75,000.00	
Stage WC Lift Replace							\$50,000.00						
Windows Replacement					\$250,000.00								
Systems													
Bells and Clocks					\$220,000.00								
Electrical (Switch Gear)			\$300,000.00										
EMS LAN													
EMS system			\$100,000.00										
Exterior Lighting Replace													
Fire Alarm Replacement					\$250,000.00								
Fire Life Safety													
HVAC Replacement			\$800,000.00										
Plumbing (Gas)													
Plumbing Infrastructure					\$250,000.00								
Plumbing Replacement													
Security System						\$20,000.00							
Sound System													
Wall Systems													
Grounds													
Asphalt R&R						\$150,000.00							
Asphalt Seal & Strip													
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace						\$250,000.00							
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety					\$50,000.00								
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,470,000.00	\$200,000.00	\$1,020,000.00	\$795,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Education Options												
Building address	6401 Lincoln Ave												
Square Footage	32,368												
Year Built	1994												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$150,000.00										
Classroom Flooring Replacement													
Doors and Hardware					\$75,000.00								
Gym Flooring													
Paint Exterior												\$120,000.00	
Paint Exterior Trim													
Paint Interior				\$65,000.00									
Portable Restrooms Replace							\$250,000.00						
Portable Classroom Refurbishing							\$1,500,000.00						
Re-Roofing												\$200,000.00	
Re-Roofing Partial													
Roof Recertification			\$80,000.00										
Stage WC Lift Replace													
Windows Replacement					\$25,000.00								
Systems													
Bells and Clocks									\$200,000.00				
Electrical (Switch Gear)													
EMS LAN	Good	2016											
EMS system	Good	2016											
Exterior Lighting Replace							\$50,000.00						
Fire Alarm Replacement													
Fire Life Safety													
HVAC Replacement	Good	2016											
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System													
Sound System													
Wall Systems													
Grounds													
Asphalt R&R				\$150,000.00									
Asphalt Seal & Strip													
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace													
Playground Equipment													
Playground Resurface Rubber								\$40,000.00					
Tree Safety								\$10,000.00					
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$230,000.00	\$215,000.00	\$100,000.00	\$0.00	\$1,800,000.00	\$50,000.00	\$200,000.00	\$0.00	\$0.00	\$320,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Franklin ES												
Building address	19661 Orange Terrace Parkway												
Square Footage	50,310												
Year Built	1992												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$125,000.00			\$95,000.00						
Classroom Flooring Replacement				\$20,000.00									
Doors and Hardware		1992					\$220,000.00						
Gym Flooring				\$65,000.00									
Paint Exterior		2011					\$150,000.00						
Paint Exterior Trim		2011											
Paint Interior		1992		\$82,500.00									
Portable Restrooms Replace	No Portable Restrooms												
Portable Classroom Refurbishing							\$55,000.00						
Re-Roofing						\$730,000.00							
Re-Roofing Partial													
Roof Recertification							\$75,000.00						
Stage WC Lift Replace							\$50,000.00						
Windows Replacement		1992					\$220,000.00						
Systems													
Bells and Clocks	Replacement	1992					\$220,000.00						
Electrical (Switch Gear)	Replacement	1992					\$300,000.00						
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013											
Exterior Lighting Replace	Replacement	1992						\$150,000.00					
Fire Alarm Replacement	Replacement	1992	\$250,000.00										
Fire Life Safety													
HVAC Replacement	Replacement	1992	\$770,000.00										
Plumbing (Gas)	Good Repair	1992											
Plumbing Infrastructure	Good Repair	1992											
Plumbing Replacement	Good Repair	1992					\$250,000.00						
Security System	Replacement	1992		\$25,000.00									
Sound System	Replacement	1992	\$20,000.00										
Wall Systems													
Grounds													
Asphalt R&R							\$150,000.00						
Asphalt Seal & Strip				\$22,000.00									
Fencing							\$30,000.00						
Irrigation System													
Irrigation Replace	Renovation of field			\$100,000.00			\$250,000.00						
Irrigation & Landscaping Replace	Kinder Area complete renovation of plant material, irrigation and turf			\$50,000.00									
Playground Equipment	Complete R&R including woodfiber	2000		\$120,000.00			\$50,000.00						
Playground Resurface Rubber			\$40,000.00										
Tree Safety				\$10,000.00			\$100,000.00						
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,080,000.00	\$619,500.00	\$0.00	\$730,000.00	\$2,215,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Fremont ES												
Building address	1925 Orange St												
Square Footage	66,049												
Year Built	1917												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$151,000.00				\$95,000.00					
Classroom Flooring Replacement				\$20,000.00									
Doors and Hardware	All Doors		\$250,000.00										
Gym Flooring				\$65,000.00									
Paint Exterior	Bad	2008		\$80,000.00				\$180,000.00					
Paint Exterior Trim													
Paint Interior							\$82,500.00						
Portable Restrooms Replace	No Portable Restrooms												
Portable Classroom Refurbishing								\$55,000.00					
Re-Roofing					\$1,100,000.00								
Re-Roofing Partial	Awning 10,11,14 & 17	2014								\$60,000.00			
Roof Recertification	MPR	2017	\$13,000.00					\$75,000.00					
Stage WC Lift Replace	No WC Lift												
Windows Replacement								\$220,000.00					
Systems													
Bells and Clocks	Replacement	2005					\$220,000.00						
Electrical (Switch Gear)	Replacement						\$300,000.00						
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013											
Exterior Lighting Replace	Replacement					\$90,000.00		\$100,000.00					
Fire Alarm Replacement	Replacement						\$200,000.00						
Fire Life Safety													
HVAC Replacement	Replacement	1988		\$1,500,000.00				\$800,000.00					
Plumbing (Gas)	Replacement	1963						\$3,250,000.00					
Plumbing Infrastructure	Replacement	1963						\$150,000.00					
Plumbing Replacement	Good Repair	1963						\$250,000.00					
Security System	Replacement	1988						\$30,000.00					
Sound System	Replacement	1988		\$20,000.00									
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip				\$20,000.00									
Fencing				\$22,000.00				\$30,000.00					
Irrigation System				\$100,000.00									
Irrigation Replace													
Irrigation & Landscaping Replace	On lower field replace 11 trees and renovate landscape behind MPR with new plants			\$85,000.00									
Playground Equipment	Complete R&R including woodfiber			\$160,000.00									
Playground Resurface Rubber													
Tree Safety				\$15,000.00									
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$263,000.00	\$2,238,000.00	\$1,100,000.00	\$90,000.00	\$802,500.00	\$5,235,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Gage MS												
Building address	6400 Lincoln Ave												
Square Footage	87,725												
Year Built	1963												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$150,000.00									
Classroom Flooring Replacement													
Doors and Hardware				\$300,000.00			\$25,000.00						
Gym Flooring										\$220,000.00			
Paint Exterior					\$250,000.00								
Paint Exterior Trim						\$80,000.00							
Paint Interior				\$165,000.00									
Portable Restrooms Replace													
Portable Classroom Refurbishing				\$55,100.00									
Re-Roofing				\$350,000.00									
Re-Roofing Partial													
Roof Recertification			\$80,000.00									\$80,000.00	
Stage WC Lift Replace							\$50,000.00						
Windows Replacement			\$30,000.00			\$20,000.00							
Systems													
Bells and Clocks				\$275,000.00									
Electrical (Switch Gear)			\$500,000.00										
EMS LAN													
EMS system							\$200,000.00						
Exterior Lighting Replace			\$150,000.00										
Fire Alarm Replacement				\$375,000.00									
Fire Life Safety													
HVAC Replacement							\$1,500,000.00						
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement			\$350,000.00										
Security System				\$30,000.00									
Sound System				\$20,000.00									
Wall Systems													
Grounds													
Asphalt R&R				\$220,000.00									
Asphalt Seal & Strip													
Fencing				\$50,000.00									
Irrigation System													
Irrigation Replace				\$600,000.00									
Irrigation & Landscaping Replace	Interior of Campus		\$400,000.00										
Playground Equipment				\$20,000.00									
Playground Resurface Rubber													
Tree Safety				\$40,000.00									
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,510,000.00	\$2,650,100.00	\$250,000.00	\$100,000.00	\$1,775,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$80,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Grant												
Building address	4011 14th Street												
Square Footage	24,423												
Year Built	1965												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement									\$95,000.00				
Classroom Flooring Replacement													
Doors and Hardware						\$25,000.00				\$220,000.00			
Gym Flooring													
Paint Exterior		2013							\$150,000.00				
Paint Exterior Trim			\$75,000.00										
Paint Interior			\$85,000.00							\$82,500.00			
Portable Restrooms Replace	Replacement		\$350,000.00										
Portable Classroom Refurbishing			\$200,000.00										
Re-Roofing		2004		\$1,049,450.00					\$200,000.00				
Re-Roofing Partial													
Roof Recertification									\$75,000.00				
Stage WC Lift Replace				\$50,000.00									
Windows Replacement			\$300,000.00							\$220,000.00			
Systems													
Bells and Clocks				\$100,000.00									
Electrical (Switch Gear)			\$300,000.00										
EMS LAN													
EMS system				\$100,000.00									
Exterior Lighting Replace									\$100,000.00				
Fire Alarm Replacement									\$250,000.00				
Fire Life Safety													
HVAC Replacement				\$800,000.00									
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement									\$250,000.00				
Security System									\$20,000.00				
Sound System													
Wall Systems													
Grounds													
Asphalt R&R				\$100,000.00					\$150,000.00				
Asphalt Seal & Strip													
Fencing			\$100,000.00										
Irrigation System													
Irrigation Replace									\$250,000.00				
Irrigation & Landscaping Replace			\$300,000.00										
Playground Equipment													
Playground Resurface Rubber									\$40,000.00				
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,710,000.00	\$2,199,450.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$1,580,000.00	\$522,500.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Harrison ES												
Building address	2901 Harrison St												
Square Footage	49,375												
Year Built	1964												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$175,000.00						\$95,000.00			
Classroom Flooring Replacement				\$25,000.00									
Doors and Hardware		1964-2003		\$220,000.00						\$220,000.00			
Gym Flooring													
Paint Exterior		2013							\$150,000.00				
Paint Exterior Trim													
Paint Interior		2003		\$85,000.00						\$82,500.00			
Portable Restrooms Replace	Replacement								\$350,000.00				
Portable Classroom Refurbishing													
Re-Roofing		2004		\$1,050,000.00						\$200,000.00			
Re-Roofing Partial													
Roof Recertification										\$75,000.00			
Stage WC Lift Replace	No WC Lift												
Windows Replacement		1964		\$220,000.00						\$220,000.00			
Systems													
Bells and Clocks	Replacement	2004			\$220,000.00					\$220,000.00			
Electrical (Switch Gear)	Replacement	1964	\$500,000.00							\$300,000.00			
EMS LAN	Replacement	2006											
EMS system	Replacement	2006				\$100,000.00							
Exterior Lighting Replace	Replacement	1964								\$150,000.00			
Fire Alarm Replacement	Replacement							\$250,000.00					
Fire Life Safety													
HVAC Replacement	Replacement	1994				\$1,000,000.00							
Plumbing (Gas)	Replacement	1964	\$600,000.00										
Plumbing Infrastructure	Good Repair	1964											
Plumbing Replacement	Good Repair	1964								\$250,000.00			
Security System	Replacement	1988								\$30,000.00			
Sound System	Replacement	2004								\$20,000.00			
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip				\$15,500.00						\$15,000.00			
Fencing										\$30,000.00			
Irrigation System													
Irrigation Replace	Renoviate complete site			\$225,000.00									
Irrigation & Landscaping Replace	Renoviate complete			\$100,000.00									
Playground Equipment	Complete R&R			\$116,000.00									
Playground Resurface Rubber													
Tree Safety				\$20,000.00						\$100,000.00			
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													

Facility Maintenance Cost Life Cycle Expectancy

	Project Description	Install Date	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Funding Source
Tennis Court Resurface													
Fiscal Year Totals			\$1,100,000.00	\$2,251,500.00	\$220,000.00	\$1,100,000.00	\$0.00	\$250,000.00	\$500,000.00	\$2,007,500.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Hawthorne ES												
Building address	2700 Irving St												
Square Footage	55,446												
Year Built	2007												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement												\$175,000.00	
Classroom Flooring Replacement													
Doors and Hardware													
Gym Flooring													
Paint Exterior							\$80,000.00						
Paint Exterior Trim													
Paint Interior												\$85,000.00	
Portable Restrooms Replace													
Portable Classroom Refurbishing													
Re-Roofing													
Re-Roofing Partial													
Roof Recertification							\$82,000.00			\$120,000.00			
Stage WC Lift Replace													
Windows Replacement													
Systems													
Bells and Clocks													
Electrical (Switch Gear)													
EMS LAN													
EMS system													
Exterior Lighting Replace													
Fire Alarm Replacement													
Fire Life Safety													
HVAC Replacement													
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System													
Sound System													
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip					\$25,000.00								
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace													
Playground Equipment													
Playground Resurface Rubber					\$50,000.00								
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$0.00	\$0.00	\$75,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$260,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Highgrove ES												
Building address	690 Center St												
Square Footage	55,595												
Year Built	1963												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement												\$95,000.00	
Classroom Flooring Replacement													
Doors and Hardware												\$220,000.00	
Gym Flooring													
Paint Exterior		2009			\$80,000.00							\$180,000.00	
Paint Exterior Trim	Good Repair												
Paint Interior				\$82,500.00								\$82,500.00	
Portable Restrooms Replace	Repair												
Portable Classroom Refurbishing			\$500,000.00								\$55,000.00		
Re-Roofing					\$700,000.00							\$200,000.00	
Re-Roofing Partial													
Roof Recertification	Wing 13-16	2013			\$75,000.00								
Stage WC Lift Replace				\$50,000.00									
Windows Replacement												\$220,000.00	
Systems													
Bells and Clocks	Replacement	1988	\$220,000.00										
Electrical (Switch Gear)	Replacement	1988										\$300,000.00	
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013	\$100,000.00										
Exterior Lighting Replace	Replacement	1988	\$150,000.00			\$150,000.00							
Fire Alarm Replacement	Replacement	1988										\$175,000.00	
Fire Life Safety													
HVAC Replacement	Replacement	1988	\$800,000.00										
Plumbing (Gas)	Good Repair	1963											
Plumbing Infrastructure	Good Repair	1963											
Plumbing Replacement	Good Repair	1963				\$350,000.00							
Security System	Replacement	1987		\$50,000.00									
Sound System	Replacement	1987	\$20,000.00										
Wall Systems													
Grounds													
Asphalt R&R												\$150,000.00	
Asphalt Seal & Strip						\$50,000.00							
Fencing												\$30,000.00	
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace				\$350,000.00									
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety												\$100,000.00	
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,880,000.00	\$532,500.00	\$855,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$1,752,500.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Highland ES												
Building address	700 Highlander Dr												
Square Footage	43,728												
Year Built	1958												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$175,000.00									
Classroom Flooring Replacement				\$25,000.00									
Doors and Hardware						\$220,000.00							
Gym Flooring													
Paint Exterior											\$80,000.00		
Paint Exterior Trim													
Paint Interior			\$85,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing													
Re-Roofing												\$3,000,000.00	
Re-Roofing Partial													
Roof Recertification	Re-cert canopies		\$161,000.00										
Stage WC Lift Replace						\$50,000.00							
Windows Replacement						\$220,000.00							
Systems													
Bells and Clocks				\$220,000.00									
Electrical (Switch Gear)					\$500,000.00								
EMS LAN													
EMS system						\$100,000.00							
Exterior Lighting Replace													
Fire Alarm Replacement													
Fire Life Safety													
HVAC Replacement						\$1,000,000.00							
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement			\$600,000.00										
Security System													
Sound System													
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip							\$15,500.00						
Fencing								\$30,000.00					
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace				\$300,000.00									
Playground Equipment				\$50,000.00									
Playground Resurface Rubber				\$40,000.00									
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$846,000.00	\$810,000.00	\$500,000.00	\$1,590,000.00	\$15,500.00	\$30,000.00	\$0.00	\$0.00	\$80,000.00	\$3,000,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Jackson ES												
Building address	4585 Jackson St												
Square Footage	53,329												
Year Built	1959												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement					\$150,000.00								
Classroom Flooring Replacement													
Doors and Hardware				\$220,000.00									
Gym Flooring													
Paint Exterior	Bad	2007	\$60,000.00										
Paint Exterior Trim													
Paint Interior		2002	\$82,500.00										
Portable Restrooms Replace					\$1,500,000.00								
Portable Classroom Refurbishing				\$55,000.00									
Re-Roofing				\$1,125,000.00									
Re-Roofing Partial													
Roof Recertification	P37, 38, 39 & 40	2011					\$40,000.00						
Stage WC Lift Replace						\$50,000.00							
Windows Replacement				\$220,000.00									
Systems													
Bells and Clocks	Replacement		\$220,000.00										
Electrical (Switch Gear)	Replacement	1959		\$400,000.00									
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013			\$100,000.00								
Exterior Lighting Replace	Replacement				\$100,000.00								
Fire Alarm Replacement	Replacement										\$200,000.00		
Fire Life Safety													
HVAC Replacement	Replacement	1993			\$800,000.00								
Plumbing (Gas)	Replacement	1959						\$250,000.00					
Plumbing Infrastructure	Good Repair	1959											
Plumbing Replacement	Good Repair	1959											
Security System	Replacement	1989										\$60,000.00	
Sound System	Replacement	1989										\$20,000.00	
Wall Systems													
Grounds													
Asphalt R&R									\$150,000.00				
Asphalt Seal & Strip				\$15,000.00									
Fencing							\$30,000.00						
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace			\$300,000.00										
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety					\$20,000.00								
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$752,500.00	\$2,035,000.00	\$2,670,000.00	\$50,000.00	\$70,000.00	\$250,000.00	\$150,000.00	\$0.00	\$200,000.00	\$80,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Jefferson ES												
Building address	4285 Jefferson St												
Square Footage	70,442												
Year Built	1948												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement					\$150,000.00								
Classroom Flooring Replacement													
Doors and Hardware	Doors			\$220,000.00									
Gym Flooring													
Paint Exterior	Good Repair	2015									\$80,000.00		
Paint Exterior Trim													
Paint Interior				\$82,500.00									
Portable Restrooms Replace	No Portable Restrooms												
Portable Classroom Refurbishing				\$1,500,000.00									
Re-Roofing		2009			\$1,400,000.00								
Re-Roofing Partial	Main Office	2014								\$25,000.00			
Roof Recertification					\$120,000.00								
Stage WC Lift Replace						\$50,000.00							
Windows Replacement		1948		\$220,000.00								\$220,000.00	
Systems													
Bells and Clocks	Replacement	1999										\$225,000.00	
Electrical (Switch Gear)	Replacement	1948											
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013		\$100,000.00									
Exterior Lighting Replace	Replacement	1948										\$150,000.00	
Fire Alarm Replacement	Replacement	1999										\$200,000.00	
Fire Life Safety													
HVAC Replacement	Replacement	1993		\$800,000.00								\$1,000,000.00	
Plumbing (Gas)	Good Repair	1948											
Plumbing Infrastructure	Replacement	1948									\$250,000.00		
Plumbing Replacement	Good Repair	1948											
Security System	Replacement	1989										\$50,000.00	
Sound System	Good Repair	2016											
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip			\$150,000.00										
Fencing				\$20,000.00									
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace			\$350,000.00										
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety			\$10,000.00										
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$600,000.00	\$2,942,500.00	\$1,670,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$330,000.00	\$1,845,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Kennedy ES												
Building address	19125 School House Lane												
Square Footage	58,405												
Year Built	2001												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement									\$150,000.00				
Classroom Flooring Replacement													
Doors and Hardware													
Gym Flooring													
Paint Exterior						\$60,000.00							
Paint Exterior Trim													
Paint Interior				\$85,000.00									
Portable Restrooms Replace													
Portable Classroom Refurbishing													
Re-Roofing													
Re-Roofing Partial													
Roof Recertification					\$120,000.00								
Stage WC Lift Replace											\$50,000.00		
Windows Replacement													
Systems													
Bells and Clocks													
Electrical (Switch Gear)													
EMS LAN													
EMS system												\$100,000.00	
Exterior Lighting Replace													
Fire Alarm Replacement													
Fire Life Safety													
HVAC Replacement												\$800,000.00	
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System													
Sound System							\$30,000.00						
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip					\$15,000.00								
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace													
Playground Equipment					\$50,000.00								
Playground Resurface Rubber					\$40,000.00								
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$0.00	\$85,000.00	\$225,000.00	\$60,000.00	\$30,000.00	\$0.00	\$150,000.00	\$0.00	\$50,000.00	\$900,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	King HS												
Building address	9601 Wood Rd												
Square Footage	270,760												
Year Built	1999												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement					\$300,000.00								
Classroom Flooring Replacement													
Doors and Hardware							\$25,000.00						
Gym Flooring												\$440,000.00	
Paint Exterior							\$125,000.00					\$380,000.00	
Paint Exterior Trim										\$400,000.00			
Paint Interior												\$300,000.00	
Portable Restrooms Replace													
Portable Classroom Refurbishing												\$82,500.00	
Re-Roofing													
Re-Roofing Partial													
Roof Recertification			\$200,000.00				\$250,000.00						
Stage WC Lift Replace							\$50,000.00						
Windows Replacement			\$550,000.00										
Systems													
Bells and Clocks												\$550,000.00	
Electrical (Switch Gear)												\$1,100,000.00	
EMS LAN													
EMS system			\$1,000,000.00										
Exterior Lighting Replace												\$400,000.00	
Fire Alarm Replacement												\$540,000.00	
Fire Life Safety													
HVAC Replacement												\$4,000,000.00	
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement												\$550,000.00	
Security System													
Sound System												\$40,000.00	
Wall Systems													
Grounds													
Asphalt R&R				\$500,000.00									
Asphalt Seal & Strip				\$50,000.00									
Fencing												\$75,000.00	
Irrigation System													
Irrigation Replace												\$1,200,000.00	
Irrigation & Landscaping Replace	Drainage of Baseball		\$750,000.00										
Playground Equipment													
Playground Resurface Rubber													
Tree Safety					\$10,000.00							\$40,000.00	
Athletic Facilities													
Swimming Pool Re-plaster	2028 yr replacement	2013										\$300,000.00	
Track Re-surface		2011								\$150,000.00			
Artificial Turf Replacement		2013								\$700,000.00			
Tennis Court Resurface		2013								\$100,000.00			
Fiscal Year Totals			\$2,500,000.00	\$550,000.00	\$310,000.00	\$300,000.00	\$150,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$9,997,500.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Lake Mathews ES												
Building address	12252 Blackburn Rd												
Square Footage	42,860												
Year Built	2003												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement													
Classroom Flooring Replacement													
Doors and Hardware													
Gym Flooring													
Paint Exterior						\$60,000.00							
Paint Exterior Trim													
Paint Interior						\$85,000.00							
Portable Restrooms Replace													
Portable Classroom Refurbishing													
Re-Roofing													
Re-Roofing Partial													
Roof Recertification													
Stage WC Lift Replace												\$50,000.00	
Windows Replacement													
Systems													
Bells and Clocks													
Electrical (Switch Gear)													
EMS LAN													
EMS system													
Exterior Lighting Replace													
Fire Alarm Replacement													
Fire Life Safety													
HVAC Replacement													
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System													
Sound System									\$30,000.00				
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip					\$15,000.00								
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace													
Playground Equipment						\$50,000.00							
Playground Resurface Rubber						\$40,000.00							
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$0.00	\$0.00	\$15,000.00	\$235,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$50,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Liberty ES												
Building address	9631Hayes St												
Square Footage	64,404												
Year Built	1918												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$150,000.00										
Classroom Flooring Replacement													
Doors and Hardware				\$220,000.00									
Gym Flooring													
Paint Exterior			\$180,000.00										
Paint Exterior Trim													
Paint Interior			\$85,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing					\$50,000.00								
Re-Roofing													
Re-Roofing Partial													
Roof Recertification			\$75,000.00										
Stage WC Lift Replace													
Windows Replacement				\$220,000.00									
Systems													
Bells and Clocks													
Electrical (Switch Gear)				\$300,000.00									
EMS LAN													
EMS system						\$100,000.00							
Exterior Lighting Replace			\$100,000.00										
Fire Alarm Replacement													
Fire Life Safety										\$250,000.00			
HVAC Replacement						\$800,000.00							
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System								\$20,000.00					
Sound System													
Wall Systems													
Grounds													
Asphalt R&R			\$150,000.00										
Asphalt Seal & Strip													
Fencing				\$30,000.00									
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace			\$300,000.00										
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,130,000.00	\$770,000.00	\$50,000.00	\$900,000.00	\$0.00	\$20,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Lincoln HS												
Building address	4341 Victoria Ave												
Square Footage	33,601												
Year Built	1956												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$150,000.00										
Classroom Flooring Replacement													
Doors and Hardware				\$220,000.00									
Gym Flooring													
Paint Exterior								\$180,000.00					
Paint Exterior Trim													
Paint Interior			\$85,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing					\$65,000.00								
Re-Roofing													
Re-Roofing Partial													
Roof Recertification						\$150,638.00							
Stage WC Lift Replace													
Windows Replacement				\$220,000.00									
Systems													
Bells and Clocks			\$220,000.00										
Electrical (Switch Gear)				\$300,000.00									
EMS LAN													
EMS system					\$100,000.00								
Exterior Lighting Replace													
Fire Alarm Replacement				\$250,000.00									
Fire Life Safety													
HVAC Replacement					\$800,000.00								
Plumbing (Gas)													
Plumbing Infrastructure							\$750,000.00						
Plumbing Replacement													
Security System			\$20,000.00										
Sound System													
Wall Systems													
Grounds													
Asphalt R&R										\$150,000.00			
Asphalt Seal & Strip						\$20,000.00							
Fencing				\$20,000.00									
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace				\$200,000.00									
Playground Equipment													
Playground Resurface Rubber													
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$475,000.00	\$1,210,000.00	\$965,000.00	\$170,638.00	\$750,000.00	\$180,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Longfellow ES												
Building address	3610 Eucalyptus Ave												
Square Footage	48,741												
Year Built	1890												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$95,000.00									
Classroom Flooring Replacement													
Doors and Hardware				\$220,000.00									
Gym Flooring													
Paint Exterior	Good Repair	2015									\$80,000.00		
Paint Exterior Trim													
Paint Interior					\$82,500.00								
Portable Restrooms Replace	No Portable Restroom												
Portable Classroom Refurbishing												\$55,000.00	
Re-Roofing				\$885,000.00									
Re-Roofing Partial													
Roof Recertification													
Stage WC Lift Replace					\$50,000.00								
Windows Replacement				\$220,000.00									
Systems													
Bells and Clocks	Replacement	2004							\$225,000.00				
Electrical (Switch Gear)	Replacement												
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013											
Exterior Lighting Replace	Replacement				\$150,000.00								
Fire Alarm Replacement	Replacement	2004		\$250,000.00					\$250,000.00				
Fire Life Safety													
HVAC Replacement	Replacement (Prop 39)	2017	\$800,000.00										
Plumbing (Gas)	Good Repair												
Plumbing Infrastructure	Good Repair												
Plumbing Replacement	Good Repair			\$250,000.00									
Security System	Replacement	1987		\$60,000.00									
Sound System	Replacement	1987		\$20,000.00									
Wall Systems													
Grounds													
Asphalt R&R				\$150,000.00									
Asphalt Seal & Strip													
Fencing				\$30,000.00									
Irrigation System													
Irrigation Replace				\$250,000.00									
Irrigation & Landscaping Replace													
Playground Equipment				\$50,000.00									
Playground Resurface Rubber				\$40,000.00									
Tree Safety				\$100,000.00									
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$800,000.00	\$2,620,000.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$80,000.00	\$55,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Madison ES											
Building address	3635 Madison St											
Square Footage	45,062											
Year Built	1952											
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26
Building Envelop												
Carpet Replacement					\$180,000.00							
Classroom Flooring Replacement												
Doors and Hardware					\$220,000.00							
Gym Flooring												
Paint Exterior								\$180,000.00				
Paint Exterior Trim												
Paint Interior				\$85,000.00								
Portable Restrooms Replace					\$150,000.00							
Portable Classroom Refurbishing				\$1,000,000.00								
Re-Roofing												
Re-Roofing Partial												
Roof Recertification					\$112,500.00							
Stage WC Lift Replace						\$50,000.00						
Windows Replacement					\$220,000.00							
Systems												
Bells and Clocks					\$250,000.00							
Electrical (Switch Gear)			\$300,000.00									
EMS LAN												
EMS system			\$100,000.00									
Exterior Lighting Replace					\$100,000.00							
Fire Alarm Replacement			\$250,000.00									
Fire Life Safety												
HVAC Replacement			\$800,000.00									
Plumbing (Gas)												
Plumbing Infrastructure					\$700,000.00							
Plumbing Replacement												
Security System				\$20,000.00								
Sound System												
Wall Systems												
Grounds												
Asphalt R&R				\$150,000.00								
Asphalt Seal & Strip												
Fencing												
Irrigation System												
Irrigation Replace												
Irrigation & Landscaping Replace			\$250,000.00									
Playground Equipment			\$50,000.00									
Playground Resurface Rubber			\$40,000.00									
Tree Safety			\$20,000.00									
Athletic Facilities												
Swimming Pool Re-plaster												
Track Re-surface												
Artificial Turf Replacement												
Tennis Court Resurface												
Fiscal Year Totals			\$1,810,000.00	\$1,255,000.00	\$1,932,500.00	\$50,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Facility Maintenance Cost Life Cycle Expectancy

Madison Gr3

[illegible]

Facility Maintenance Cost Life Cycle Expectancy

Site	Magnolia ES												
Building address	3975 Maplewood PI												
Square Footage	45,543												
Year Built	1898												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$155,000.00									
Classroom Flooring Replacement				\$25,000.00									
Doors and Hardware						\$220,000.00							
Gym Flooring	Stage			\$35,000.00									
Paint Exterior	Good Repair	2009				\$180,000.00							
Paint Exterior Trim													
Paint Interior					\$82,500.00								
Portable Restrooms Replace	No Portable Restrooms												
Portable Classroom Refurbishing						\$55,000.00							
Re-Roofing													
Re-Roofing Partial													
Roof Recertification	Main Ofc, Lib, Rms1-3, 9-12, 18-23 (3 wings & 4 prts)	2010				\$250,000.00							
Stage WC Lift Replace						\$100,000.00							
Windows Replacement						\$220,000.00							
Systems													
Bells and Clocks	Replacement					\$220,000.00							
Electrical (Switch Gear)	Replacement							\$500,000.00					
EMS LAN	Replacement	2013										\$150,000.00	
EMS system	Replacement	2013										\$80,000.00	
Exterior Lighting Replace	Replacement					\$150,000.00							
Fire Alarm Replacement	Replacement							\$250,000.00					
Fire Life Safety													
HVAC Replacement	Replacement	1994				\$1,000,000.00							
Plumbing (Gas)	Good Repair												
Plumbing Infrastructure	Replacement	Sewer	\$300,000.00										
Plumbing Replacement	Good Repair					\$250,000.00							
Security System	Replacement	1988				\$50,000.00							
Sound System	Good Repair	2016				\$20,000.00							
Wall Systems													
Grounds													
Asphalt R&R						\$150,000.00							
Asphalt Seal & Strip				\$18,500.00									
Fencing				\$20,000.00		\$30,000.00							
Irrigation System													
Irrigation Replace	Renovate irrigation inside of campus and staff parking lot			\$75,000.00		\$250,000.00							
Irrigation & Landscaping Replace	Renovate plant material inside campus and staff parking lot			\$50,000.00									
Playground Equipment	Complete R&R including woodfiber			\$170,000.00		\$50,000.00							
Playground Resurface Rubber						\$40,000.00							
Tree Safety				\$15,000.00		\$100,000.00							
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													

Facility Maintenance Cost Life Cycle Expectancy

	Project Description	Install Date	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Funding Source
Tennis Court Resurface													
Fiscal Year Totals			\$300,000.00	\$563,500.00	\$82,500.00	\$3,335,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	North HS												
Building address	1550 Third St												
Square Footage	175,110												
Year Built	1965												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$300,000.00									
Classroom Flooring Replacement				\$100,000.00									
Doors and Hardware			\$500,000.00						\$550,000.00				
Gym Flooring												\$440,000.00	
Paint Exterior			\$400,000.00									\$400,000.00	
Paint Exterior Trim							\$60,000.00						
Paint Interior			\$265,000.00						\$330,000.00				
Portable Restrooms Replace				\$3,000,000.00									
Portable Classroom Refurbishing	N/A												
Re-Roofing									\$750,000.00				
Re-Roofing Partial													
Roof Recertification		2007			\$475,000.00								
Stage WC Lift Replace						\$50,000.00							
Windows Replacement			\$550,000.00										
Systems													
Bells and Clocks						\$550,000.00							
Electrical (Switch Gear)									\$1,100,000.00				
EMS LAN		2017											
EMS system				\$300,000.00									
Exterior Lighting Replace			\$200,000.00										
Fire Alarm Replacement									\$540,000.00				
Fire Life Safety													
HVAC Replacement				\$4,000,000.00									
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement									\$550,000.00				
Security System									\$40,000.00				
Sound System									\$40,000.00				
Wall Systems													
Grounds													
Asphalt R&R			\$350,000.00										
Asphalt Seal & Strip			\$80,000.00										
Fencing				\$100,000.00									
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace			\$2,100,000.00										
Playground Equipment													
Playground Resurface Rubber													
Tree Safety			\$50,000.00										
Athletic Facilities													
Swimming Pool Re-plaster	2028 yr replacement	2013							\$3,000,000.00				
Track Re-surface		2013								\$150,000.00			
Artificial Turf Replacement		2013								\$700,000.00			
Tennis Court Resurface		2013								\$100,000.00			
Fiscal Year Totals			\$4,495,000.00	\$7,800,000.00	\$475,000.00	\$600,000.00	\$60,000.00	\$0.00	\$6,900,000.00	\$950,000.00	\$0.00	\$840,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Miller MS												
Building address	17925 Kra,eroa Ave												
Square Footage	101,932												
Year Built	2009												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement											\$150,000.00		
Classroom Flooring Replacement					\$50,000.00								
Doors and Hardware													
Gym Flooring											\$220,000.00		
Paint Exterior					\$250,000.00								
Paint Exterior Trim													
Paint Interior					\$165,000.00								
Portable Restrooms Replace													
Portable Classroom Refurbishing					\$55,000.00								
Re-Roofing													
Re-Roofing Partial													
Roof Recertification													
Stage WC Lift Replace													
Windows Replacement													
Systems													
Bells and Clocks											\$275,000.00		
Electrical (Switch Gear)													
EMS LAN													
EMS system													
Exterior Lighting Replace					\$150,000.00								
Fire Alarm Replacement													
Fire Life Safety													
HVAC Replacement													
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System					\$30,000.00								
Sound System					\$20,000.00								
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip													
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace					\$50,000.00								
Playground Equipment													
Playground Resurface Rubber													
Tree Safety											\$40,000.00		
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$0.00	\$0.00	\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685,000.00	\$0.00

Facility Maintenance Cost Life Cycle Expectancy

Site	Monroe ES												
Building address	8535 Garfield Ave												
Square Footage	51,045												
Year Built	1955												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement			\$150,000.00										
Classroom Flooring Replacement			\$20,000.00										
Doors and Hardware						\$220,000.00							
Gym Flooring													
Paint Exterior							\$180,000.00						
Paint Exterior Trim													
Paint Interior			\$85,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing						\$600,000.00							
Re-Roofing							\$200,000.00						
Re-Roofing Partial													
Roof Recertification							\$75,000.00						
Stage WC Lift Replace													
Windows Replacement						\$220,000.00							
Systems													
Bells and Clocks						\$220,000.00							
Electrical (Switch Gear)						\$300,000.00							
EMS LAN													
EMS system					\$100,000.00								
Exterior Lighting Replace				\$100,000.00									
Fire Alarm Replacement			\$250,000.00										
Fire Life Safety													
HVAC Replacement					\$800,000.00								
Plumbing (Gas)													
Plumbing Infrastructure			\$600,000.00										
Plumbing Replacement													
Security System			\$25,000.00										
Sound System													
Wall Systems													
Grounds													
Asphalt R&R								\$150,000.00					
Asphalt Seal & Strip			\$15,000.00										
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace			\$350,000.00										
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety				\$10,000.00									
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,585,000.00	\$110,000.00	\$900,000.00	\$1,560,000.00	\$455,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Mt. View ES												
Building address	6180 Streeter St												
Square Footage	64,735												
Year Built	1954												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement								\$95,000.00					
Classroom Flooring Replacement													
Doors and Hardware			\$220,000.00										
Gym Flooring													
Paint Exterior	Bad	2008		\$60,000.00				\$180,000.00					
Paint Exterior Trim													
Paint Interior				\$82,500.00									
Portable Restrooms Replace	No Portable Restrooms												
Portable Classroom Refurbishing								\$55,000.00					
Re-Roofing							\$1,300,000.00	\$200,000.00					
Re-Roofing Partial													
Roof Recertification								\$75,000.00					
Stage WC Lift Replace					\$50,000.00								
Windows Replacement		1954	\$220,000.00										
Systems													
Bells and Clocks	Replacement							\$220,000.00					
Electrical (Switch Gear)	Replacement	1954											
EMS LAN	Replacement	2013			\$100,000.00								
EMS system	Replacement	2013			\$80,000.00								
Exterior Lighting Replace	Replacement	1954						\$150,000.00					
Fire Alarm Replacement	Replacement	1954						\$250,000.00		\$200,000.00			
Fire Life Safety													
HVAC Replacement	Replacement	1993	\$800,000.00										
Plumbing (Gas)	Good Repair	1954											
Plumbing Infrastructure	Good Repair	1954											
Plumbing Replacement	Good Repair	1954						\$250,000.00					
Security System	Replacement	1987						\$50,000.00					
Sound System	Replacement	1987						\$20,000.00					
Wall Systems													
Grounds													
Asphalt R&R								\$150,000.00					
Asphalt Seal & Strip													
Fencing								\$30,000.00					
Irrigation System								\$250,000.00					
Irrigation Replace													
Irrigation & Landscaping Replace													
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety			\$10,000.00										
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,340,000.00	\$142,500.00	\$230,000.00	\$1,300,000.00	\$0.00	\$1,975,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Pachappa ES												
Building address	6200 Riverside Ave												
Square Footage	46,117												
Year Built	1953												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$100,000.00									
Classroom Flooring Replacement													
Doors and Hardware					\$220,000.00								
Gym Flooring													
Paint Exterior	Bad	2008		\$160,000.00					\$180,000.00				
Paint Exterior Trim													
Paint Interior			\$82,500.00										
Portable Restrooms Replace	No Portable Restrooms												
Portable Classroom Refurbishing					\$600,000.00								
Re-Roofing									\$200,000.00				
Re-Roofing Partial	P31 & Canopy 11-15	2014											
Roof Recertification								\$373,500.00					
Stage WC Lift Replace						\$50,000.00							
Windows Replacement					\$220,000.00								
Systems													
Bells and Clocks	Replacement								\$200,000.00				
Electrical (Switch Gear)	Replacement	1953	\$300,000.00										
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013			\$100,000.00								
Exterior Lighting Replace	Replacement	1953		\$200,000.00									
Fire Alarm Replacement	Replacement	1953		\$250,000.00									
Fire Life Safety													
HVAC Replacement	Replacement	1997			\$800,000.00								
Plumbing (Gas)	Good Repair	1953											
Plumbing Infrastructure	Repair (Storm Drains)	1953	\$300,000.00										
Plumbing Replacement	Good Repair	1953							\$250,000.00				
Security System	Replacement	1989	\$50,000.00										
Sound System	Replacement	1989	\$20,000.00										
Wall Systems													
Grounds													
Asphalt R&R					\$150,000.00								
Asphalt Seal & Strip													
Fencing									\$30,000.00				
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace					\$300,000.00								
Playground Equipment			\$50,000.00										
Playground Resurface Rubber			\$40,000.00										
Tree Safety			\$5,000.00										
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$847,500.00	\$710,000.00	\$2,390,000.00	\$0.00	\$50,000.00	\$373,500.00	\$860,000.00	\$0.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Poly HS												
Building address	5450 Victoria Ave												
Square Footage	189,555												
Year Built	1965												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement													
Classroom Flooring Replacement													
Doors and Hardware				\$550,000.00									
Gym Flooring										\$440,000.00			
Paint Exterior	Good Repair	2014								\$150,000.00			
Paint Exterior Trim													
Paint Interior		2003			\$330,000.00					\$330,000.00			
Portable Restrooms Replace	Replacement (2)									\$600,000.00			
Portable Classroom Refurbishing										\$82,500.00			
Re-Roofing	800 Wing	2013							\$80,000.00				
Re-Roofing Partial													
Roof Recertification		2017	\$440,000.00										
Stage WC Lift Replace							\$50,000.00						
Windows Replacement					\$550,000.00								
Systems													
Bells and Clocks	Replacement	1965							\$600,000.00				
Electrical (Switch Gear)	Replacement	1965							\$1,500,000.00				
EMS LAN	Good Repair	2016											
EMS system	Good Repair	2016											
Exterior Lighting Replace	Replacement	1965							\$400,000.00				
Fire Alarm Replacement	Replacement	1965							\$500,000.00				
Fire Life Safety													
HVAC Replacement	Admin & 700 Wing	2017		\$1,300,000.00									
Plumbing (Gas)	Good Repair	1965											
Plumbing Infrastructure	Good Repair	1965											
Plumbing Replacement	Good Repair	1965											
Security System	Replacement	2001							\$75,000.00				
Sound System	Replacement	1972	\$40,000.00					\$50,000.00					
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip													
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace													
Playground Equipment													
Playground Resurface Rubber													
Tree Safety										\$40,000.00			
Athletic Facilities													
Swimming Pool Re-plaster	2028 yr replacement	2013								\$300,000.00			
Track Re-surface		2013								\$150,000.00			
Artificial Turf Replacement		2013								\$700,000.00			
Tennis Court Resurface		2013								\$100,000.00			
Fiscal Year Totals			\$480,000.00	\$1,850,000.00	\$880,000.00	\$0.00	\$50,000.00	\$50,000.00	\$3,155,000.00	\$2,892,500.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Ramona HS												
Building address	7675 Magnolia Ave												
Square Footage	202,285												
Year Built	1956												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$300,000.00									
Classroom Flooring Replacement				\$100,000.00									
Doors and Hardware						\$550,000.00							
Gym Flooring			\$350,000.00										
Paint Exterior	Bad	2009			\$150,000.00			\$380,000.00					
Paint Exterior Trim													
Paint Interior				\$330,000.00									
Portable Restrooms Replace													
Portable Classroom Refurbishing				\$1,000,000.00									
Re-Roofing								\$750,000.00					
Re-Roofing Partial													
Roof Recertification	wings E, H, J, K, L, M, H with canopy, wing 1-5, 30-32 wing & canopy	2008		\$450,000.00				\$200,000.00					
Stage WC Lift Replace													
Windows Replacement								\$550,000.00					
Systems													
Bells and Clocks	Replacement	1956						\$550,000.00					
Electrical (Switch Gear)	Replacement	1956	\$1,100,000.00					\$1,100,000.00					
EMS LAN	Good Repair	2017											
EMS system	Replacement	1995				\$100,000.00							
Exterior Lighting Replace	Good Repair	2012										\$400,000.00	
Fire Alarm Replacement	Replacement	1956			\$440,000.00								
Fire Life Safety													
HVAC Replacement	Replacement	1995				\$4,000,000.00							
Plumbing (Gas)	Good Repair	2012											
Plumbing Infrastructure	Good Repair	1956											
Plumbing Replacement	Good Repair	1956											
Security System	Good Repair	2009						\$40,000.00					
Sound System	Replacement	1960					\$75,000.00						
Wall Systems													
Grounds													
Asphalt R&R					\$300,000.00								
Asphalt Seal & Strip													
Fencing								\$75,000.00					
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace	Refresh				\$60,000.00								
Playground Equipment													
Playground Resurface Rubber													
Tree Safety								\$40,000.00					
Athletic Facilities													
Swimming Pool Re-plaster	2028 yr replacement	2013						\$300,000.00					
Track Re-surface		2012							\$150,000.00				
Artificial Turf Replacement		2013							\$700,000.00				
Tennis Court Resurface		2013							\$100,000.00				
Fiscal Year Totals			\$1,450,000.00	\$2,180,000.00	\$950,000.00	\$4,650,000.00	\$75,000.00	\$3,985,000.00	\$0.00	\$950,000.00	\$0.00	\$400,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Rivera ES												
Building address	20440 Red Poppy Ln												
Square Footage	56,493												
Year Built	1995												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement										\$95,000.00			
Classroom Flooring Replacement													
Doors and Hardware										\$220,000.00			
Gym Flooring													
Paint Exterior										\$180,000.00			
Paint Exterior Trim													
Paint Interior										\$82,500.00			
Portable Restrooms Replace													
Portable Classroom Refurbishing			\$55,000.00										
Re-Roofing										\$20,000.00			
Re-Roofing Partial													
Roof Recertification										\$75,000.00			
Stage WC Lift Replace	2 units						\$100,000.00						
Windows Replacement										\$220,000.00			
Systems													
Bells and Clocks										\$220,000.00			
Electrical (Switch Gear)										\$300,000.00			
EMS LAN													
EMS system													
Exterior Lighting Replace										\$100,000.00			
Fire Alarm Replacement			\$250,000.00										
Fire Life Safety													
HVAC Replacement										\$800,000.00			
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement										\$250,000.00			
Security System			\$20,000.00										
Sound System										\$20,000.00			
Wall Systems													
Grounds													
Asphalt R&R										\$150,000.00			
Asphalt Seal & Strip													
Fencing										\$30,000.00			
Irrigation System													
Irrigation Replace										\$250,000.00			
Irrigation & Landscaping Replace													
Playground Equipment										\$50,000.00			
Playground Resurface Rubber										\$40,000.00			
Tree Safety										\$100,000.00			
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$325,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$3,202,500.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Riverside Adult School												
Building address	6735 Magnolia Ave												
Square Footage	22,787												
Year Built	1927												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement													
Classroom Flooring Replacement													
Doors and Hardware													
Gym Flooring													
Paint Exterior													
Paint Exterior Trim													
Paint Interior													
Portable Restrooms Replace													
Portable Classroom Refurbishing													
Re-Roofing													
Re-Roofing Partial													
Roof Recertification													
Stage WC Lift Replace													
Windows Replacement													
Systems													
Bells and Clocks													
Electrical (Switch Gear)													
EMS LAN													
EMS system													
Exterior Lighting Replace													
Fire Alarm Replacement													
Fire Life Safety													
HVAC Replacement													
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System													
Sound System													
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip													
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace													
Playground Equipment													
Playground Resurface Rubber													
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Riverside STEM Academy												
Building address	4466 Mt. Vernon Ave												
Square Footage	35,376												
Year Built	1964												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement													
Classroom Flooring Replacement													
Doors and Hardware											\$220,000.00		
Gym Flooring													
Paint Exterior	Good Repair	2013								\$80,000.00			
Paint Exterior Trim													
Paint Interior											\$82,500.00		
Portable Restrooms Replace													
Portable Classroom Refurbishing											\$55,000.00		
Re-Roofing													
Re-Roofing Partial													
Roof Recertification													
Stage WC Lift Replace				\$50,000.00									
Windows Replacement											\$220,000.00		
Systems													
Bells and Clocks													
Electrical (Switch Gear)													
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013											
Exterior Lighting Replace	Replacement										\$100,000.00		
Fire Alarm Replacement	Replacement	1964										\$200,000.00	
Fire Life Safety													
HVAC Replacement	Replacement	1988								\$770,000.00			
Plumbing (Gas)													
Plumbing Infrastructure													
Plumbing Replacement													
Security System	Replacement	1990								\$80,000.00			
Sound System	Replacement	1990								\$30,000.00			
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip													
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace													
Playground Equipment													
Playground Resurface Rubber													
Tree Safety													
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,000.00	\$677,500.00	\$200,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Sierra MS												
Building address	4950 Central Ave												
Square Footage	64,925												
Year Built	1957												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement					\$275,000.00								
Classroom Flooring Replacement													
Doors and Hardware						\$300,000.00							
Gym Flooring				\$250,000.00									
Paint Exterior		2017											
Paint Exterior Trim													
Paint Interior				\$165,000.00									
Portable Restrooms Replace	No Portable Restrooms												
Portable Classroom Refurbishing						\$55,000.00							
Re-Roofing						\$350,000.00							
Re-Roofing Partial	Canopies	2014											
Roof Recertification	Wing A, B, C, E, & F						\$1,103,000.00						
Stage WC Lift Replace					\$50,000.00								
Windows Replacement				\$300,000.00							\$300,000.00		
Systems													
Bells and Clocks	Replacement	1957			\$250,000.00								
Electrical (Switch Gear)	Replacement	1957	\$550,000.00										
EMS LAN	Good Repair	2011											
EMS system	Good Repair	2011		\$200,000.00									
Exterior Lighting Replace	Replacement	1957				\$200,000.00							
Fire Alarm Replacement	Replacement	1957		\$375,000.00									
Fire Life Safety													
HVAC Replacement	Replacement	1988		\$1,800,000.00									
Plumbing (Gas)	Good Repair	1957											
Plumbing Infrastructure	Replacement	1957	\$600,000.00										
Plumbing Replacement	Good Repair	1957											
Security System	Replacement	1985					\$70,000.00						
Sound System	Replacement	1985					\$50,000.00						
Wall Systems													
Grounds													
Asphalt R&R						\$220,000.00							
Asphalt Seal & Strip													
Fencing						\$50,000.00							
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace	Ornamental			\$450,000.00									
Playground Equipment													
Playground Resurface Rubber													
Tree Safety			\$20,000.00										
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$1,170,000.00	\$3,540,000.00	\$575,000.00	\$1,175,000.00	\$1,223,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Sunshine ES												
Building address	9390 California St												
Square Footage	24,528												
Year Built	1947												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement					\$75,000.00								
Classroom Flooring Replacement													
Doors and Hardware				\$100,000.00									
Gym Flooring													
Paint Exterior						\$40,000.00							
Paint Exterior Trim													
Paint Interior			\$60,000.00										
Portable Restrooms Replace													
Portable Classroom Refurbishing					\$100,000.00								
Re-Roofing							\$200,000.00						
Re-Roofing Partial													
Roof Recertification												\$75,000.00	
Stage WC Lift Replace													
Windows Replacement				\$200,000.00									
Systems													
Bells and Clocks				\$50,000.00									
Electrical (Switch Gear)			\$200,000.00										
EMS LAN													
EMS system				\$50,000.00									
Exterior Lighting Replace				\$50,000.00									
Fire Alarm Replacement			\$75,000.00										
Fire Life Safety													
HVAC Replacement				\$250,000.00								\$800,000.00	
Plumbing (Gas)													
Plumbing Infrastructure					\$300,000.00								
Plumbing Replacement													
Security System				\$20,000.00									
Sound System												\$20,000.00	
Wall Systems													
Grounds													
Asphalt R&R												\$150,000.00	
Asphalt Seal & Strip					\$15,000.00								
Fencing													
Irrigation System													
Irrigation Replace													
Irrigation & Landscaping Replace				\$150,000.00									
Playground Equipment						\$75,000.00							
Playground Resurface Rubber						\$100,000.00							
Tree Safety				\$5,000.00									
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$335,000.00	\$875,000.00	\$490,000.00	\$215,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Taft ES												
Building address	959 Mission Grove Pkwy												
Square Footage	51,022												
Year Built	1989												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$145,000.00									
Classroom Flooring Replacement				\$23,000.00									
Doors and Hardware												\$220,000.00	
Gym Flooring													
Paint Exterior	Good Repair	2009			\$60,000.00								
Paint Exterior Trim												\$82,500.00	
Paint Interior				\$85,000.00									
Portable Restrooms Replace	No Portable Restrooms												
Portable Classroom Refurbishing						\$400,000.00							
Re-Roofing													
Re-Roofing Partial	Shingles	2017											
Roof Recertification	Wells and Canopies	2016	\$76,436.00									\$100,000.00	
Stage WC Lift Replace							\$50,000.00						
Windows Replacement												\$220,000.00	
Systems													
Bells and Clocks	Replacement	1989										\$220,000.00	
Electrical (Switch Gear)	Replacement	1989										\$500,000.00	
EMS LAN	Replacement	2013											
EMS system	Replacement	2013	\$100,000.00										
Exterior Lighting Replace	Replacement	1989				\$150,000.00							
Fire Alarm Replacement	Good Repair	2016											
Fire Life Safety													
HVAC Replacement	Replacement	1989	\$1,000,000.00										
Plumbing (Gas)	Good Repair	1989											
Plumbing Infrastructure	Replacement (Fire Protection)	1989			\$100,000.00								
Plumbing Replacement	Replacement (All Restrooms)	1989							\$300,000.00				
Security System	Replacement	1989		\$50,000.00									
Sound System	Good Repair	2017										\$20,000.00	
Wall Systems													
Grounds													
Asphalt R&R	R&R Primary playground asphalt			\$175,000.00									
Asphalt Seal & Strip	Complete Site			\$22,000.00									
Fencing													
Irrigation System													
Irrigation Replace	Renovate irrigation on front of school embankments, field and kindergarten area			\$75,000.00									
Irrigation & Landscaping Replace	Complete renovation of turf and plants in Kinder and front embankment			\$150,000.00									
Playground Equipment	Complete R&R including woodfiber			\$118,000.00									
Playground Resurface Rubber													
Tree Safety				\$10,000.00									
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													

Facility Maintenance Cost Life Cycle Expectancy

	Project Description	Install Date	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Funding Source
Tennis Court Resurface													
Fiscal Year Totals			\$1,176,436.00	\$853,000.00	\$160,000.00	\$550,000.00	\$50,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$1,362,500.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Mark Twain ES												
Building address	19411 Krameria Ave												
Square Footage	66,153												
Year Built	2005												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
	Carpet Replacement												
	Classroom Flooring Replacement												
	Doors and Hardware												
	Gym Flooring												
	Paint Exterior						\$60,000.00						
	Paint Exterior Trim												
	Paint Interior						\$82,000.00						
	Portable Restrooms Replace												
	Portable Classroom Refurbishing												
	Re-Roofing											\$400,000.00	
	Re-Roofing Partial												
	Roof Recertification												
	Stage WC Lift Replace												
	Windows Replacement												
Systems													
	Bells and Clocks												
	Electrical (Switch Gear)												
	EMS LAN												
	EMS system												
	Exterior Lighting Replace												
	Fire Alarm Replacement												
	Fire Life Safety												
	HVAC Replacement												
	Plumbing (Gas)												
	Plumbing Infrastructure												
	Plumbing Replacement												
	Security System												
	Sound System												
	Wall Systems												
Grounds													
	Asphalt R&R												
	Asphalt Seal & Strip				\$20,000.00								
	Fencing												
	Irrigation System												
	Irrigation Replace												
	Irrigation & Landscaping Replace												
	Playground Equipment		\$50,000.00										
	Playground Resurface Rubber		\$70,000.00										
	Tree Safety												
Athletic Facilities													
	Swimming Pool Re-plaster												
	Track Re-surface												
	Artificial Turf Replacement												
	Tennis Court Resurface												
Fiscal Year Totals			\$120,000.00	\$0.00	\$20,000.00	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	University MS												
Building address	1155 Massachusetts Ave												
Square Footage	83,110												
Year Built	1972												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$185,000.00									
Classroom Flooring Replacement				\$1,530,000.00									
Doors and Hardware											\$300,000.00		
Gym Flooring				\$85,000.00			\$220,000.00						
Paint Exterior	Good Repair	2010				\$80,000.00							
Paint Exterior Trim													
Paint Interior								\$165,000.00					
Portable Restrooms Replace	Good Repair							\$250,000.00					
Portable Classroom Refurbishing				\$2,000,000.00									
Re-Roofing													
Re-Roofing Partial	Walkways and Wells	2016										\$70,000.00	
Roof Recertification											\$400,000.00		
Stage WC Lift Replace					\$50,000.00								
Windows Replacement											\$300,000.00		
Systems													
Bells and Clocks	Replacement	1972					\$300,000.00						
Electrical (Switch Gear)	Replacement	1972						\$600,000.00					
EMS LAN	Good Repair	2013											
EMS system	Good Repair	2013									\$100,000.00		
Exterior Lighting Replace	Replacement	1972						\$150,000.00					
Fire Alarm Replacement	Replacement	1972						\$300,000.00					
Fire Life Safety													
HVAC Replacement	Replacement	2004									\$1,500,000.00		
Plumbing (Gas)	Good Repair	1972											
Plumbing Infrastructure	Good Repair	1972											
Plumbing Replacement	Good Repair	1972					\$350,000.00						
Security System	Replacement	1980						\$100,000.00					
Sound System	Replacement	1972						\$20,000.00					
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip				\$22,500.00									
Fencing				\$20,000.00			\$50,000.00						
Irrigation System													
Irrigation Replace	Renovation of complete campus			\$250,000.00			\$600,000.00						
Landscaping Replace	Renovation of complete campus			\$150,000.00									
Playground Equipment							\$20,000.00						
Playground Resurface Rubber													
Tree Safety				\$15,000.00			\$40,000.00						
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$0.00	\$4,257,500.00	\$50,000.00	\$80,000.00	\$1,580,000.00	\$1,585,000.00	\$0.00	\$0.00	\$2,600,000.00	\$70,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Victoria ES											
Building address	2910 Arlington Ave											
Square Footage	40,237											
Year Built	1956											
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26
Building Envelop												
Carpet Replacement				\$175,000.00								
Classroom Flooring Replacement												
Doors and Hardware				\$220,000.00								
Gym Flooring												
Paint Exterior							\$150,000.00					
Paint Exterior Trim												
Paint Interior			\$82,500.00									
Portable Restrooms Replace												
Portable Classroom Refurbishing					\$1,000,000.00							
Re-Roofing						\$200,000.00						
Re-Roofing Partial												
Roof Recertification				\$75,000.00								
Stage WC Lift Replace					\$50,000.00							
Windows Replacement		1956		\$220,000.00								
Systems												
Bells and Clocks			\$220,000.00									
Electrical (Switch Gear)		1956	\$300,000.00									
EMS LAN												
EMS system					\$100,000.00							
Exterior Lighting Replace				\$100,000.00								
Fire Alarm Replacement						\$250,000.00						
Fire Life Safety												
HVAC Replacement					\$1,000,000.00							
Plumbing (Gas)												
Plumbing Infrastructure												
Plumbing Replacement				\$600,000.00								
Security System												
Sound System												
Wall Systems	Shade structures have structural damage at connection points.	1956	\$750,000.00									
Grounds												
Asphalt R&R			\$150,000.00									
Asphalt Seal & Strip												
Fencing												
Irrigation System												
Irrigation Replace												
Irrigation & Landscaping Replace				\$300,000.00								
Playground Equipment				\$50,000.00								
Playground Resurface Rubber				\$40,000.00								
Tree Safety				\$5,000.00								
Athletic Facilities												
Swimming Pool Re-plaster												
Track Re-surface												
Artificial Turf Replacement												
Tennis Court Resurface												

Facility Maintenance Cost Life Cycle Expectancy

	Project Description	Install Date	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement
Fiscal Year Totals			\$1,502,500.00	\$1,785,000.00	\$2,150,000.00	\$450,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Facility Maintenance Cost Life Cycle Expectancy

[illegible]

Funding Source

Facility Maintenance Cost Life Cycle Expectancy

Site	Washington ES												
Building address	2760 Jane St												
Square Footage	48,126												
Year Built	1963												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement				\$191,000.00									
Classroom Flooring Replacement				\$3,500.00									
Doors and Hardware		1963/2001	\$220,000.00								\$220,000.00		
Gym Flooring				\$55,000.00									
Paint Exterior	Bad	2007	\$60,000.00										
Paint Exterior Trim													
Paint Interior					\$82,500.00								
Portable Restrooms Replace	Good Repair	2016											
Portable Classroom Refurbishing											\$55,000.00		
Re-Roofing						\$200,000.00							
Re-Roofing Partial													
Roof Recertification		2016			\$75,000.00							\$100,000.00	
Stage WC Lift Replace	Good Repair	2017											
Windows Replacement		1963	\$220,000.00										
Systems													
Bells and Clocks	Replacement	1990				\$220,000.00							
Electrical (Switch Gear)	Replacement	1963						\$500,000.00					
EMS LAN	Good Repair	2008							\$100,000.00		\$160,000.00		
EMS system	Good Repair	2008							\$80,000.00		\$85,000.00		
Exterior Lighting Replace	Good Repair	2008									\$100,000.00		
Fire Alarm Replacement	Replacement						\$250,000.00						
Fire Life Safety													
HVAC Replacement	Good Repair	2008										\$1,200,000.00	
Plumbing (Gas)	Good Repair	1963											
Plumbing Infrastructure	Replacement (Storm Drains)	1963		\$200,000.00									
Plumbing Replacement	Replacement (Sewer)	1963		\$150,000.00									
Security System	Replacement	1988	\$20,000.00			\$50,000.00							
Sound System	Replacement	1988									\$20,000.00		
Wall Systems													
Grounds													
Asphalt R&R				\$40,000.00									
Asphalt Seal & Strip				\$18,500.00									
Fencing				\$30,000.00									
Irrigation System													
Irrigation Replace	Renovation of complete campus			\$250,000.00									
Landscaping Replace	Renovation of complete campus			\$150,000.00									
Playground Equipment	Complete R&R including woodfiber			\$103,000.00									
Playground Resurface Rubber							\$40,000.00						
Tree Safety				\$15,000.00									
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													

Facility Maintenance Cost Life Cycle Expectancy

	Project Description	Install Date	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Life Cycle Replacement	Funding Source
Fiscal Year Totals			\$520,000.00	\$1,206,000.00	\$157,500.00	\$470,000.00	\$290,000.00	\$500,000.00	\$180,000.00	\$0.00	\$640,000.00	\$1,300,000.00	

Facility Maintenance Cost Life Cycle Expectancy

Site	Woodcrest ES												
Building address	16940 Krameria Ave												
Square Footage	43,232												
Year Built	1978/2012												
	Project Description	Install Date	Life Cycle Replacement FY 16/17	Life Cycle Replacement FY 17/18	Life Cycle Replacement FY 18/19	Life Cycle Replacement FY 19/20	Life Cycle Replacement FY 20/21	Life Cycle Replacement FY 21/22	Life Cycle Replacement FY 22/23	Life Cycle Replacement FY 23/24	Life Cycle Replacement FY 24/25	Life Cycle Replacement FY 25/26	Funding Source
Building Envelop													
Carpet Replacement													
Classroom Flooring Replacement													
Doors and Hardware													
Gym Flooring													
Paint Exterior	Good Repair	2004			\$65,000.00								
Paint Exterior Trim													
Paint Interior									\$82,500.00				
Portable Restrooms Replace	No Portable Restrooms												
Portable Classroom Refurbishing							\$55,000.00						
Re-Roofing													
Re-Roofing Partial													
Roof Recertification								\$180,000.00					
Stage WC Lift Replace	No WC Lift												
Windows Replacement							\$220,000.00						
Systems													
Bells and Clocks	Good Repair	2004											
Electrical (Switch Gear)	Good Repair	2004											
EMS LAN	Replacement	2004									\$150,000.00		
EMS system	Replacement	2004									\$90,000.00		
Exterior Lighting Replace	Good Repair	2004											
Fire Alarm Replacement	Good Repair	2004											
Fire Life Safety													
HVAC Replacement	Good Repair	2004											
Plumbing (Gas)	Good Repair	2004											
Plumbing Infrastructure	Replacement (Sewer)	2004										\$1,000,000.00	
Plumbing Replacement	Good Repair	2004											
Security System	Good Repair	2004											
Sound System	Good Repair	2004											
Wall Systems													
Grounds													
Asphalt R&R													
Asphalt Seal & Strip				\$15,500.00									
Fencing				\$10,000.00									
Irrigation System													
Irrigation Replace	Various areas on campus												
Landscaping Replace	Various areas on campus												
Playground Equipment	Complete R&R including woodfiber			\$120,000.00									
Playground Resurface Rubber													
Tree Safety				\$15,000.00									
Athletic Facilities													
Swimming Pool Re-plaster													
Track Re-surface													
Artificial Turf Replacement													
Tennis Court Resurface													
Fiscal Year Totals			\$0.00	\$160,500.00	\$65,000.00	\$0.00	\$275,000.00	\$180,000.00	\$82,500.00	\$0.00	\$240,000.00	\$1,000,000.00	