



MANSFIELD ISD

BOND  2024

NO TAX RATE INCREASE

2024 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs - Tuesday, May 28, 2024

A group of diverse children and a teacher are posing in front of a chalkboard. The children are of various ethnicities and ages, some with their arms raised. The teacher is a woman with long brown hair, wearing a white shirt and a grey cardigan. The background is a light blue wall with a chalkboard. The text 'thank you Voters!' is overlaid on the image. 'thank' and 'Voters!' are in a dark blue serif font, while 'you' is in a large, bold, red sans-serif font with a white diagonal stripe pattern.

thank
you
Voters!

Approved Proposition Recap

Proposition A - \$584,500,000

- ✓ Lifecycle Replacements
- ✓ Technology Infrastructure
- ✓ Safety & Security
- ✓ Transportation
- ✓ Middle School Orchestra Spaces
- ✓ CTE Expansion
- ✓ Early Learners Academy



Approved Proposition Recap

Proposition B - \$4,000,000

✓ Interactive Displays

✓ Digital Signage for
Campus Communications

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What's Next?

Contract with Architect

- ✿ Consent Agenda tonight recommending Architect

Additional RFQs for Services Include

- ✿ Geo-Technical Services
 - ✿ Surveyor
 - ✿ CMaRs
- ✿ Materials Testing
- ✿ HVAC Test & Balance

Bond Program Staffing

Hire Program Management Staff

- Bond Program Manager
- Senior Project Manager
- Project Managers (2)
- Assistant Project Managers (2)
- Bond Program Accountant



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Project Organization & Scheduling

Establish Bid Packages

- CIP includes over 1,600 items
- Pair CIP with renovation and addition projects

Develop Bid Packages

Establish Package Schedules

Develop Cash Flow

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Major Packages & Tasks

Early Learners Academy*

- Select Site
- Establish Committee
- Hire CMaR
- Develop and Construct

Police & Security Building*

Middle School Orchestra*

Fiber Ring Construction

Technology Infrastructure



Major Packages & Tasks

Safety & Security Upgrades

- Evolv
- Cameras and Servers

Transportation Renovations and New Building*

Roofing - Districtwide

Athletics Package*

- Batting Cages and Baseball Softball Turf
- Tennis Court Lighting Separate Package

Student Nutrition Package



Capital Packages

School Buses

- 66 Regular Route Buses
- 30 Special Population Buses

Technology

- Interactive Display Panels
- Digital Communication Signag

Furniture

Packages in the Queue for 2024-25

Capital Purchases (Buses, Technology, Safety & Security)

Package 1 - Early Learners Academy

Package 2 - Police and Security Building

Package 3 - Ben Barber/ Frontier - Phoenix

Package 4 - Middle School - Wester & Howard

Package 5 - Middle School - Worley & Jobe

Package 6 - Jones, Coble, & (McKinzeY CIP only)

23 Total Packages under development

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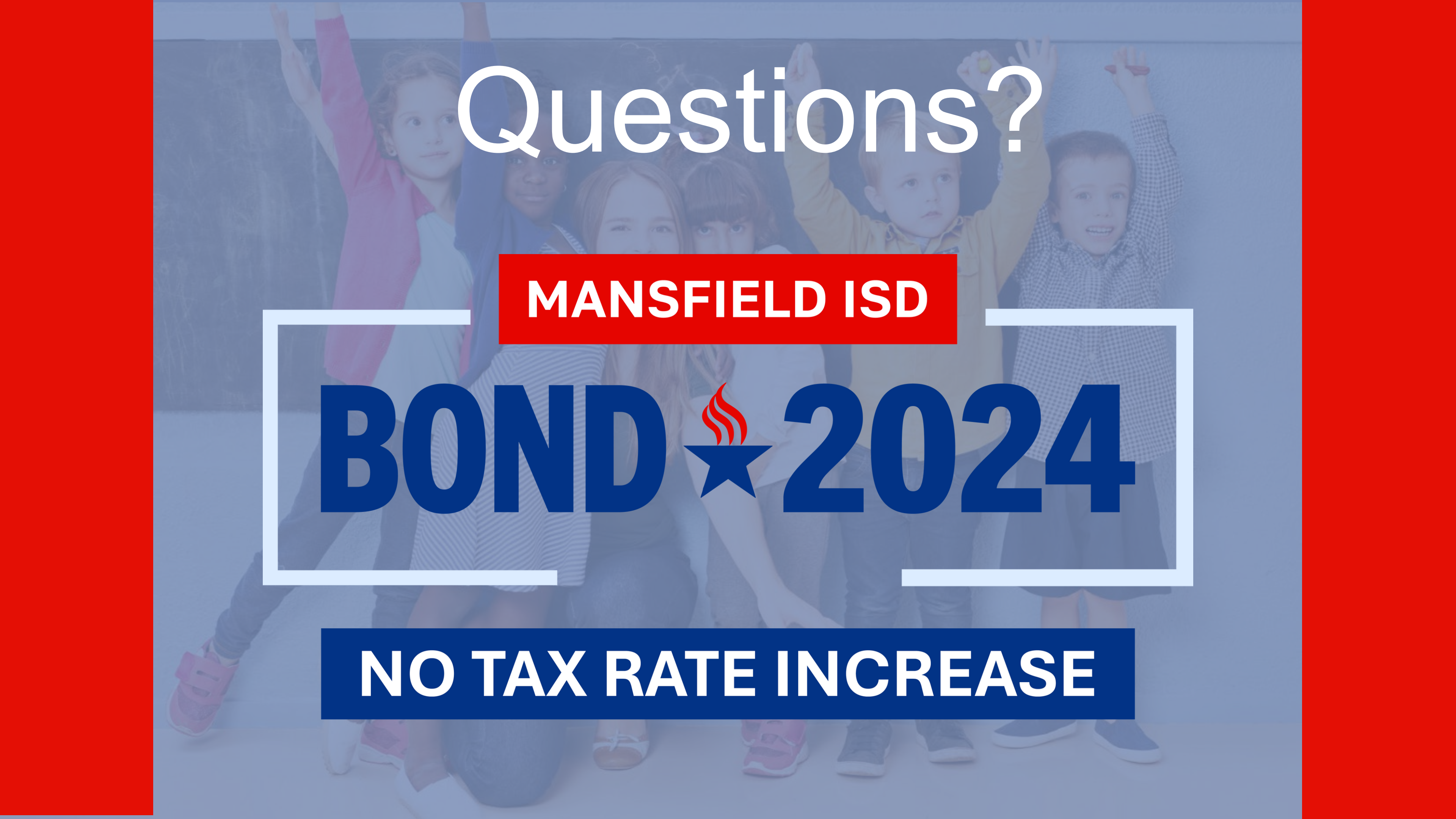
Bond Oversight Committee

Develop Charter for 2024 Bond Oversight Committee

➤ 6 Members
Community Members
Long Range Planning
Committee Members

➤ Quarterly Meetings
Progress Updates to
Board and Community
Semi-annually





Questions?

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