

Finance Committee Meeting
Adlai E. Stevenson High School District Administration Center
April 21, 2025 | 5:00 p.m.

President Neault called the meeting to order at 5:05 p.m. In attendance, Ms. Neault, Mr. Frost, Mr. Gorson, Ms. Cao, Dr. Ben-Yoseph, Mr. Tyer, and Ms. Moons. Also in attendance were Superintendent Twadell, Ms. Custable, Mr. Carney, Ms. Weld, and Recording Secretary Reem Varghese. There were no visitors.

There were no visitors' statements.

Business

As part of the district's ongoing financial planning efforts, the FY25 projections and cash flow analysis offer a clear view of anticipated revenues and expenditures, ensuring that resources are aligned with operational needs throughout the year. These projections are reflected in the amended FY25 budget, which incorporates updated financial data and adjustments based on current trends. Building on this foundation, the tentative FY26 budget outlines initial priorities and funding strategies for the upcoming fiscal year. A market comparison was conducted to evaluate how the district's financial position aligns with peer organizations, providing valuable context for strategic planning. Complementing these efforts, long-term projections offer a forward-looking view of fiscal trends and challenges, supporting informed decision-making over the next several years.

The meeting was adjourned at 6:36 p.m.

SECRETARY

PRESIDENT