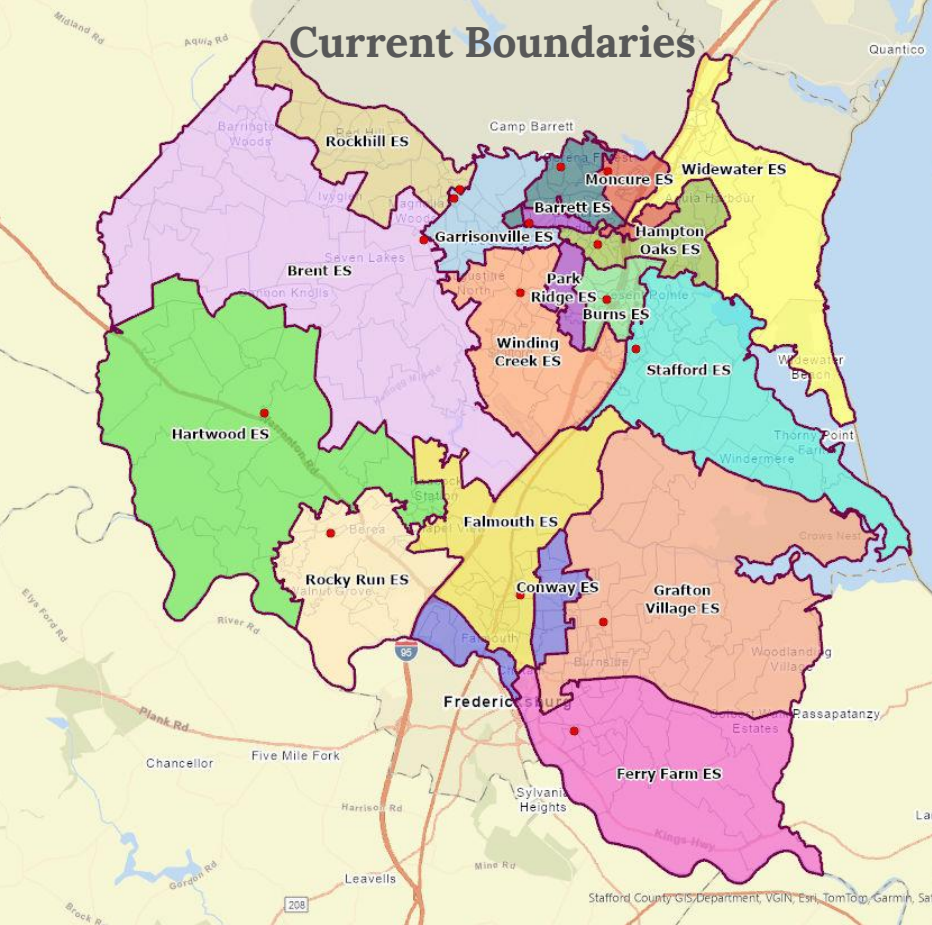
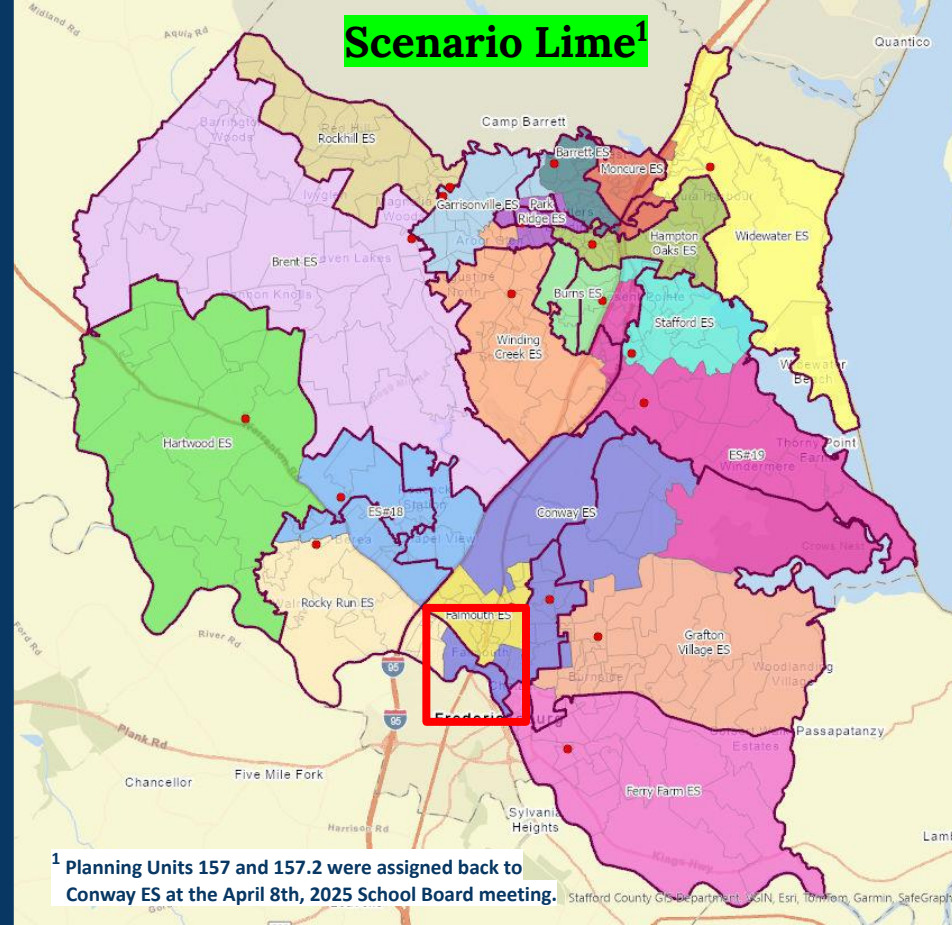


Current Boundaries



Scenario Lime¹



¹ Planning Units 157 and 157.2 were assigned back to Conway ES at the April 8th, 2025 School Board meeting.



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Key Highlights for Scenario Lime¹

- **PU 157.0 and PU157.2 will remain at Conway ES, no longer reassigned to Ferry Farm ES**
 - No significant change to demographics or capacity utilization at Conway or Ferry Farm
- **Seating space optimized at existing schools**
 - Zero schools over 100% capacity in SY2026 and one school at capacity in SY2028
 - 3 schools slated to be above capacity (103% max) in SY2030
 - Falmouth, Garrisonville, Grafton Village and Rockhill slated to be 82% utilized or higher in SY2030
- **ES18**
 - Slated to open at 92% utilization and remain below 100% capacity through SY2030
 - Seating space left open to accommodate future students from the Westlake development
 - Relieves crowded schools in southern section of the county
 - Demographics: FRL=51%, ELL=17%, SPED=15%
- **ES19**
 - Slated to open 91% full and stays under 100% capacity through SY2030
 - Relieves crowded schools in northern section of the county
 - Demographics: FRL=51%, ELL=24%, SPED=15%
- **Scenario Lime reviewed by the Transportation Department**

Note:

FRL= Free & Reduced Lunch

ELL = English Language Learner

SPED = Special Education



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¹ Planning Units 157 and 157.2 were assigned back to Conway ES at the April 8th, 2025 School Board meeting.

Scenario Lime¹ - Projected Utilization & Demographics

School	Projected Capacity 2026 by Scenario		Projected Capacity 2028 by Scenario		Projected Capacity 2030 by Scenario		English Language Learners (2024)		Free & Reduced Lunch (2024)		Special Education (2024)	
	Current	Lime ¹	Current	Lime ¹	Current	Lime ¹	Current	Lime ¹	Current	Lime ¹	Current	Lime ¹
Barrett ES	105%	91%	109%	94%	114%	99%	27%	22%	59%	60%	15%	16%
Brent ES	89%	87%	86%	83%	95%	91%	8%	8%	23%	23%	13%	13%
Burns ES	87%	97%	86%	95%	91%	102%	20%	11%	43%	23%	15%	13%
Conway ES	111%	81%	110%	81%	115%	86%	24%	13%	46%	33%	13%	13%
ES#18	N/A	92%	N/A	90%	N/A	94%	N/A	17%	N/A	51%	N/A	15%
ES#19	N/A	91%	N/A	91%	N/A	98%	N/A	24%	N/A	51%	N/A	15%
Falmouth ES	101%	72%	103%	74%	113%	83%	20%	22%	48%	48%	15%	14%
Ferry Farm ES	77%	80%	79%	83%	84%	86%	11%	11%	43%	42%	14%	14%
Garrisonville ES	98%	80%	100%	84%	105%	90%	17%	26%	37%	41%	14%	13%
Grafton Village ES	94%	80%	95%	81%	98%	82%	10%	11%	37%	36%	13%	12%
Hampton Oaks ES	97%	98%	92%	94%	99%	101%	13%	13%	32%	32%	13%	13%
Hartwood ES	126%	86%	128%	87%	141%	100%	8%	7%	29%	27%	16%	18%
Moncure ES	98%	93%	104%	100%	109%	103%	40%	42%	57%	55%	15%	14%
Park Ridge ES	123%	83%	131%	91%	138%	94%	12%	17%	32%	46%	13%	14%
Rockhill ES	81%	80%	82%	82%	87%	85%	15%	15%	41%	41%	16%	16%
Rocky Run ES	107%	86%	106%	88%	110%	90%	16%	26%	47%	51%	16%	15%
Stafford ES	128%	91%	133%	97%	137%	99%	18%	20%	42%	44%	13%	12%
Widewater ES	97%	86%	98%	88%	102%	94%	32%	33%	51%	52%	15%	15%
Winding Creek ES	97%	83%	98%	82%	104%	85%	22%	18%	37%	31%	12%	13%

Note:

The statistics provided for current boundaries are based upon students attending the school. The statistics provided for the scenarios are based upon students residing within the attendance zone. The demographic statistics are based upon the 9/30/2024 enrollment snapshot.



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Scenario Lime¹ - Reassignment Plan for SY2026-27

Barrett ES	769
Barrett ES	656
Moncure ES	113
Brent ES	768
Brent ES	768
Burns ES	844
Burns ES	222
Park Ridge ES	622
Conway ES	707
Conway ES	533
Falmouth ES	80
Grafton Village ES	94
ES#18	980
Falmouth ES	155
Hartwood ES	192
Rocky Run ES	633

ES#19	973
Burns ES	448
Grafton Village ES	1
Stafford ES	332
Winding Creek ES	192
Falmouth ES	516
Falmouth ES	516
Ferry Farm ES	561
Ferry Farm ES	548
Grafton Village ES	13
Garrisonville ES	608
Barrett ES	133
Garrisonville ES	475

Grafton Village ES	626
Grafton Village ES	626
Hampton Oaks ES	893
Hampton Oaks ES	893
Hartwood ES	436
Hartwood ES	436
Moncure ES	873
Moncure ES	787
Widewater ES	86
Park Ridge ES	657
Barrett ES	101
Garrisonville ES	217
Park Ridge ES	339
Rockhill ES	661
Rockhill ES	661

Rocky Run ES	732
Conway ES	431
Rocky Run ES	301
Stafford ES	680
Burns ES	113
Stafford ES	567
Widewater ES	655
Widewater ES	655
Winding Creek ES	717
Garrisonville ES	80
Stafford ES	34
Winding Creek ES	603
Grand Total	13656

How to read this chart:

ES#18 is estimated to receive 155 students from Falmouth ES, plus 192 students from Hartwood ES, plus 633 students from Rocky Run ES, for a grand total of 980 students in SY2026-27. The bold font identifies the “receiving schools” and their estimated student totals. The non-bold font identifies the “sending schools” and the number of assigned students (by school).

Notes:

1. Totals are subject to rounding error.
2. Falmouth (0) refers to PU157.2 (John Lee Pratt Park) zero students.
3. Hartwood (0) refers to PU189.2 (zoned commercial) zero students.



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