

## **Randy Brown Finance and Operations Officer**

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Date: May 28, 2025

From: Curtis Johnson, Randy Brown, Joe Viglione

To: **Board of Directors** 

Subject: 2025-2026 Budget Development - Final

The final budget for 2025-2026 is presented for adoption.

This budget includes a 4% increase in the real estate tax rate, resulting in a 52.9597 millage rate, an increase of 2.0369 mills compared to 2024-2025.

## Attachments include:

- Annual Tax Levy Resolution (Attachment A)
- Summary Statements for 2025-2026 Final Budget (Attachment B)
- PDE Form 2028 (Attachment C)