

ANNUAL REPORT

**Ashland School District
Ashland, New Hampshire**

**For the fiscal year ending June 30
2017**

**First (Deliberative) Session: February 6, 2018
Second (Vote) Session: March 13, 2018**

ASHLAND SCHOOL BOARD 2017-2018 GOALS

- Inspire learning and maximize student success by personalizing each student's learning, while focusing on effective communication and critical and creative thinking.
- Cultivate globally aware students who are self-reliant and motivated to extend their learning beyond core academics to include the arts, cultural diversity, technology and physical, social, and emotional well-being.
- Attract and retain high quality teachers and staff who are continually supported by relevant professional development and sufficient resources.
- Maintain quality facilities that serve the educational needs of students and staff, as well as promote conservation of natural resources and capitalize on local offerings.
- Foster a collaborative commitment of family, community, and school to deliver quality learning experiences in and out of school.

ASHLAND ELEMENTARY SCHOOL COMMITMENT STATEMENTS

Regarding learners and learning, we expect:

- All learners will learn.
- Learners to earn success through their achievements.
- Learners to progress at different paces and learn in a variety of ways.
- Learners will demonstrate our core values.

As teachers, we will:

- Continue to be dedicated, enthusiastic, life-long learners.
- Build relationships that engage students in learning.
- Create a learning community where learners feel valued, safe and part of a group.

As a learning community, we will:

- Build parent and community partnerships in support of our learners.
- Provide a sense of family among our members.
- Communicate interactively with all stakeholders to foster community support.



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Ashland School District Officers 2017-2018

Open	Moderator
Mrs. Patricia E. Tucker	Clerk
Mr. Brian J. Chalmers	Treasurer

School Board Members

Mr. Glenn Dion, Chair	2020
Ms. Renee Liebert, Vice Chair	2019
Ms. Deborah Boyer	2020
Ms. Sandra Coleman, Secretary	2019
Mr. Stephen Heath	2018

Administrators

Mrs. Mary A. Moriarty	Superintendent of Schools
Mrs. Patricia M. Temperino	Assistant Superintendent
Mr. Charles L. DiCecca	Special Education Director
Mrs. Ashley Dolloff	Human Resources Director
Dr. Shannon Bartlett	Principal
Mrs. Jacqueline McGettigan	Administrative Assistant

Office: School Administrative Unit #2
 Humiston Building
 103 Main Street, Suite 2
 Meredith, New Hampshire 03253
 Telephone: 603-279-7947

Ashland School District 2017 Deliberative Session
Ashland Elementary School Cafeteria
Ashland, New Hampshire
February 7, 2017

In accordance with the legally posted warrant, the Deliberative Session was called to order at 6:43 PM at the Ashland School Cafeteria. Present at the head table were School Board Members Glenn Dion, Renee Liebert, Lynn Davis; SAU #2 Superintendent Mary Moriarty; Asst. Superintendent Trish Temperino; Special Ed Director Chuck DiCecca; Attorney Barbara Loughman; Acting Moderator and Clerk Patricia Tucker; Budget Committee David Ruell, Harold Lamos, Bobbi Hoerter, Sherrie Downing, Mardean Badger.

District Clerk Patricia Tucker stated that in the absence of a district moderator if there was no objection she would proceed as Moderator for this meeting. There being no objection Ms. Tucker continued -

Article 1. To choose the following school district officers:

- ❖ Two (2) School Board Members for the ensuing three (3) years
- ❖ A Moderator for the ensuing year
- ❖ A Clerk for the ensuing year
- ❖ A Treasurer for the ensuing year

The article was read, called for any questions, concerns, amendments, there being none the article was declared to be on the ballot as written.

Article 2. Shall the Ashland School District set the salaries of district officers for the coming year as follows?

Moderator	\$25.00
District Clerk	\$12.00/hour
School Board Chairman	\$500.00
School Board Members (4) each	\$400.00
District Treasurer	\$800.00

The Ashland Budget Committee recommends this article by a vote of 7 in favor; 0 opposed; 1 abstention. The Ashland School Board recommends this article by a vote of 4 in favor; 0 opposed.

The article was read, called for any questions, concerns, amendments, there being none the article was declared to be on the ballot as written.

Article 3. Shall the District vote to create a planning committee under RSA 194-C: 2 to continue to study the organization, reorganization, or withdrawal from School Administrative Unit No. 2 (SAU 2)?

The Ashland School Board recommends this article by a vote of 4 in favor; 0 opposed.

The article was read, called for any questions, concerns, amendments, there being none the article was declared to be on the ballot as written.

Article 4. Shall the Ashland School District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,324,031? Should this article be defeated, the default budget shall be \$3,375,714, which is the same as last year, with certain adjustments required by previous action of the Ashland School District or by law; or the governing body may hold one special meeting, in accordance with R.S.A. 40:13, X and XVI, to take up the issue of a revised operating budget only. *(This article excludes special warrant articles and other appropriations voted separately.)*

The Ashland Budget Committee recommends the appropriation of 3,324,031 by a vote of 8 in favor; 0 opposed. The Ashland School Board recommends the appropriation of \$3,324,031 by a vote of 4 in favor; 0 opposed.

The article was read, called for any questions, concerns, amendments, there being none the article was declared to be on the ballot as written.

Article 5. Shall the Ashland School District vote to raise and appropriate \$50,000 to be placed in the previously established School Safety, Security and Facilities Maintenance Expendable Trust Fund?

The Ashland Budget Committee recommends this appropriation by a vote of 8 in favor; 0 opposed. The Ashland School Board recommends this appropriation by a vote of 4 in favor; 0 opposed. (Majority vote required.)

The article was read, called for any questions, concerns, amendments, there being none the article was declared to be on the ballot as written.

Article 6. Shall the Ashland School District vote to raise and appropriate \$20,000 to be placed in the previously established Special Education Expendable Trust Fund?

The Ashland Budget Committee recommends this appropriation by a vote of 8 in favor; 0 opposed. The Ashland School Board recommends this appropriation by a vote of 4 in favor; 0 opposed. (Majority vote required.)

The article was read, called for any questions, concerns, amendments, there being none the article was declared to be on the ballot as written.

The moderator called for any other business, there being none, the meeting was declared adjourned at 6:49 PM.

***Patricia Tucker
Ashland School District Clerk***

RESULTS OF OFFICIAL BALLOTING - March 14, 2017

Ashland School District

Article 1. To choose the following school district officers:

- ❖ Two (2) School Board Members for the ensuing three (3) years
 - Glenn Dion 285
 - Deborah Boyer 241
- ❖ A Moderator for the ensuing year
No Candidates
- ❖ A Clerk for the ensuing year
Patricia Tucker 295
- ❖ A Treasurer for the ensuing year
Brian Chalmers 289

Article 2. Shall the Ashland School District set the salaries of district officers for the coming year as follows?

Moderator	\$25.00
District Clerk	\$12.00/hour
School Board Chairman	\$500.00
School Board Members (4) each	\$400.00
District Treasurer	\$800.00

The Ashland Budget Committee recommends this article by a vote of 7 in favor; 0 opposed; 1 abstention. The Ashland School Board recommends this article by a vote of 4 in favor; 0 opposed.

Yes 266 No 71

Article 3. Shall the District vote to create a planning committee under RSA 194-C:2 to continue to study the organization, reorganization, or withdrawal from School Administrative Unit No. 2 (SAU 2)?

The Ashland School Board recommends this article by a vote of 4 in favor; 0 opposed.

Yes 244 No 93

Article 4. Shall the Ashland School District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,324,031? Should this article be defeated, the default budget shall be \$3,375,714, which is the same as last year, with certain adjustments required by previous action of the Ashland School District or by law; or the governing body may hold one special meeting, in accordance with R.S.A. 40:13, X and XVI, to

take up the issue of a revised operating budget only. *(This article excludes special warrant articles and other appropriations voted separately.)*

The Ashland Budget Committee recommends the appropriation of 3,324,031 by a vote of 8 in favor; 0 opposed. The Ashland School Board recommends the appropriation of \$3,324,031 by a vote of 4 in favor; 0 opposed.

Yes 293 No 58

Article 5. Shall the Ashland School District vote to raise and appropriate \$50,000 to be placed in the previously established School Safety, Security and Facilities Maintenance Expendable Trust Fund?

The Ashland Budget Committee recommends this appropriation by a vote of 8 in favor; 0 opposed. The Ashland School Board recommends this appropriation by a vote of 4 in favor; 0 opposed. (Majority vote required.)

Yes 209 No 136

Article 6. Shall the Ashland School District vote to raise and appropriate \$20,000 to be placed in the previously established Special Education Expendable Trust Fund?

The Ashland Budget Committee recommends this appropriation by a vote of 8 in favor; 0 opposed. The Ashland School Board recommends this appropriation by a vote of 4 in favor; 0 opposed. (Majority vote required.)

Yes 216 No 129

Patricia Tucker
Ashland School District Clerk

ASHLAND SCHOOL DISTRICT WARRANT 2018

The State of New Hampshire

To the inhabitants of the School District comprised of the Town of Ashland in the County of Grafton and State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET IN ASHLAND ELEMENTARY SCHOOL CAFETERIA IN SAID DISTRICT ON **TUESDAY, FEBRUARY 6, 2018, AT SIX THIRTY IN THE EVENING (6:30 P.M.)** FOR THE **FIRST (DELIBERATIVE) SESSION** OF THE SCHOOL DISTRICT MEETING. THIS SESSION SHALL CONSIST OF EXPLANATION, DISCUSSION, AND DEBATE OF WARRANT ARTICLES 2 THROUGH 8. WARRANT ARTICLES MAY BE AMENDED SUBJECT TO THE FOLLOWING LIMITATIONS: (1) WARRANT ARTICLES WHOSE WORDING IS PRESCRIBED BY LAW SHALL NOT BE AMENDED; (2) WARRANT ARTICLES THAT ARE AMENDED SHALL BE PLACED ON THE OFFICIAL BALLOT FOR A FINAL VOTE ON THE MAIN MOTION, AS AMENDED; AND (3) NO WARRANT ARTICLE SHALL BE AMENDED TO ELIMINATE THE SUBJECT MATTER OF THE ARTICLE.

ON **TUESDAY, MARCH 13, 2018**, VOTERS WILL MEET FOR THE **SECOND (VOTING) SESSION** IN THE WILLIAM J. TIRONE GYMNASIUM, IN CONJUNCTION WITH THE TOWN MEETING, FOR THE PURPOSE OF VOTING ON THE ARTICLES, AS MAY BE AMENDED AT THE FIRST SESSION. **THE POLLS WILL OPEN AT 8:00 A.M. AND NOT CLOSE BEFORE 7:00 P.M.**

Article 1. To choose the following school district officers:

- ❖ One (1) School Board Members for the ensuing three (3) years
- ❖ A Moderator for the ensuing year
- ❖ A Clerk for the ensuing year
- ❖ A Treasurer for the ensuing year

Article 2. Shall the Ashland School District set the salaries of district officers for the coming year as follows?

Moderator	\$25.00
District Clerk	\$12.00/hour
School Board Chairman	\$500.00
School Board Members (4) each	\$400.00
District Treasurer	\$800.00

*The Ashland Budget Committee recommends this article by a vote of 5 in favor; 1 opposed.
The Ashland School Board recommends this article by a vote of 4 in favor; 0 opposed.*

Article 3. To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Ashland School Board and the Ashland Teachers Association which calls for the following increases in salaries and benefits at the current staffing levels; over those paid in the prior fiscal year.

<u>Year</u>	<u>Estimated Increase</u>
2018-2019	\$47,829
2019-2020	\$55,071
2020-2021	\$48,127
2021-2022	\$46,468

And, further, to raise and appropriate the sum of \$47,829 for the 2018-2019 fiscal year, such sum representing the additional costs attributable to the increase in salaries and

benefits required by the new agreement over those of the appropriation at current staffing levels paid in the prior fiscal year.

The Ashland Budget Committee recommends this article by a vote of 6 in favor; 0 opposed. The Ashland School Board recommends this article by a vote of 4 in favor; 0 opposed.

Article 4. Shall the District, if Article 3 is defeated, authorize the Ashland School Board to call one special meeting, at its option, to address Article 3 cost items only?

The Ashland Budget Committee recommends this article by a vote of 7 in favor; 0 opposed. The Ashland School Board recommends this article by a vote of 4 in favor; 0 opposed.

Article 5. Shall the Ashland School District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,401,945? Should this article be defeated, the default budget shall be \$3,405,960, which is the same as last year, with certain adjustments required by previous action of the Ashland School District or by law; or the governing body may hold one special meeting, in accordance with R.S.A. 40:13, X and XVI, to take up the issue of a revised operating budget only. *(This article excludes special warrant articles and other appropriations voted separately.)*

The Ashland Budget Committee recommends the appropriation of 3,401,945 by a vote of 7 in favor; 0 opposed. The Ashland School Board recommends the appropriation of \$3,401,945 by a vote of 4 in favor; 0 opposed.

Article 6. Shall the Ashland School District vote to raise and appropriate \$50,000 to be placed in the previously established School Safety, Security and Facilities Maintenance Expendable Trust Fund?

The Ashland Budget Committee recommends this appropriation by a vote of 4 in favor; 2 opposed. The Ashland School Board recommends this appropriation by a vote of 4 in favor; 0 opposed. (Majority vote required.)

Article 7. Shall the Ashland School District vote to raise and appropriate \$35,000 to be placed in the previously established Special Education Trust Fund, with up to \$15,000 to be funded from the June 30, 2018 unreserved fund balance available for transfer on July 1, 2018, the balance to come from general taxation

The Ashland Budget Committee recommends this appropriation by a vote of 4 in favor; 2 opposed. The Ashland School Board recommends this appropriation by a vote of 4 in favor; 0 opposed. (Majority vote required.)

Article 8. To see if the District shall vote to accept the report and recommendation of the Withdrawal Study Committee that the Ashland School District not withdraw from SAU #2.

The Ashland School Board recommends this article by a vote of 4 in favor; 0 opposed.

GIVEN UNDER OUR HANDS AND SEALS AT SAID ASHLAND THIS 23rd DAY OF JANUARY, 2018.

Glenn Dion, Chair
Renee Liebert, Vice-Chair
Sandra Coleman, Secretary
Deborah Boyer
Stephen Heath

Ashland School District Proposed Budget 2018-2019

Object/Description	2017 VOTED	2017 ACTUAL	2018 VOTED	2019 SCHOOL BOARD	2019 BUDGET COMMITTEE	INC./DEC 17/18 to 18/19	% CHANGE
1100	REGULAR EDUCATION						
PROFESSIONAL SALARIES	794,242	774,553.32	794,852	798,152	798,152	3,300	0.42%
PARAPROFESSIONAL SALARIES	17,587	14,698.81	18,255	34,817	34,817	16,562	90.73%
SUBSTITUTES SALARIES	17,800	6,680.00	17,700	10,000	10,000	(7,700)	(43.50)%
MEDICAL INSURANCE	248,590	226,426.27	249,179	228,264	228,264	(20,915)	(8.39)%
DENTAL INSURANCE	3,520	3,435.80	3,771	4,372	4,372	601	15.94%
LIFE INSURANCE	1,245	1,200.60	1,325	1,325	1,325	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	65,195	59,143.20	64,764	65,960	65,960	1,196	1.85%
EMPLOYEE RETIREMENT	0	0.00	0	1,885	1,885	1,885	0.00%
TEACHER RETIREMENT	124,466	121,474.40	137,986	138,559	138,559	573	0.42%
UNEMPLOYMENT COMPENSATION	1,792	669.30	1,904	2,016	2,016	112	5.88%
WORKER'S COMPENSATION	4,267	1,776.00	4,233	4,311	4,311	78	1.84%
OTHER PROFESSIONAL SERVICES	9,200	7,552.50	16,000	21,300	21,300	5,300	33.13%
REPAIRS & MAINTENANCE SERV	6,000	5,807.04	2,400	2,400	2,400	0	0.00%
SUPPLIES	32,500	27,970.50	30,165	29,653	29,653	(512)	(1.70)%
AV MATERIALS	200	0.00	100	200	200	100	100.00%
BOOKS	7,880	2,716.03	7,255	6,300	6,300	(955)	(13.16)%
ELECTRONIC INFORMATION ACCESS	8,890	4,967.00	19,220	15,666	15,666	(3,554)	(18.49)%
SOFTWARE	2,350	0.00	800	690	690	(110)	(13.75)%
NEW EQUIPMENT	5,728	0.00	750	3,250	3,250	2,500	333.33%
NEW FURNITURE	0	0.00	0	0	0	0	0.00%
REPLACEMENT EQUIPMENT	11,900	8,917.76	2,613	2,000	2,000	(613)	(23.46)%
DUES & FEES	495	227.50	520	455	455	(65)	(12.50)%
REGULAR EDUCATION TOTALS:	1,363,847	1,268,216.03	1,373,792	1,371,575	1,371,575	(2,217)	(0.16)%
1210	SPECIAL EDUCATION						
PROFESSIONAL SALARIES	102,465	102,505.00	106,166	106,166	106,166	0	0.00%
PARAPROFESSIONAL SALARIES	75,252	65,419.92	86,314	105,469	105,469	19,155	22.19%
TUTORS SALARIES	0	0.00	0	0	0	0	0.00%
TEMP/PART TIME SALARIES	0	0.00	1,000	1,000	1,000	0	0.00%
MEDICAL INSURANCE	65,816	47,292.70	59,630	69,776	69,776	10,146	17.01%
DENTAL INSURANCE	1,006	690.91	1,007	1,286	1,286	279	27.71%
LIFE INSURANCE	166	151.80	166	166	166	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	13,603	12,442.42	14,803	16,267	16,267	1,464	9.89%
EMPLOYEE RETIREMENT	6,953	7,340.66	9,823	12,003	12,003	2,180	22.19%
TEACHER RETIREMENT	16,057	16,062.48	18,604	18,604	18,604	0	0.00%
UNEMPLOYMENT COMPENSATION	777	212.64	784	896	896	112	14.29%
WORKER'S COMPENSATION	894	365.41	962	1,059	1,059	97	10.08%
OTHER PROFESSIONAL SERVICES	500	0.00	2,120	2,120	2,120	0	0.00%
REPAIRS & MAINTENANCE SERV	0	0.00	0	0	0	0	0.00%
MEDICAID SERVICES	1,500	2,870.26	1,500	1,500	1,500	0	0.00%
TUITION OTHER LEAS IN STATE	2,000	0.00	2,000	7,000	7,000	5,000	250.00%
TUITION TO PRIVATE SCHOOLS	20,000	0.00	0	0	0	0	0.00%
CONFERENCE AND TRAVEL	0	0.00	0	0	0	0	0.00%
MILEAGE REIMBURSEMENT	0	0.00	0	0	0	0	0.00%
SUPPLIES	1,500	1,222.16	300	350	350	50	16.67%
AV MATERIALS	0	0.00	0	0	0	0	0.00%
BOOKS	500	144.02	0	0	0	0	0.00%
ELECTRONIC INFORMATION ACCESS	610	105.00	490	320	320	(170)	(34.69)%
SOFTWARE	200	0.00	0	0	0	0	0.00%
NEW EQUIPMENT	0	0.00	450	900	900	450	100.00%
REPLACEMENT EQUIPMENT	0	0.00	0	0	0	0	0.00%
DUES & FEES	150	65.00	150	65	65	(85)	(56.67)%
SPECIAL EDUCATION TOTALS:	309,949	256,890.38	306,269	344,947	344,947	38,678	12.63%

Ashland School District Proposed Budget 2018-2019

Object/Description	2017 VOTED	2017 ACTUAL	2018 VOTED	2019 SCHOOL BOARD	2019 BUDGET COMMITTEE	INC./DEC 17/18 to 18/19	% CHANGE
1215	EXTENDED SCHOOL YEAR						
PROFESSIONAL SALARIES	3,672	1,224.00	3,672	3,672	3,672	0	0.00%
PARAPROFESSIONAL SALARIES	1,432	1,119.70	1,432	1,432	1,432	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	391	179.29	391	391	391	0	0.00%
EMPLOYEE RETIREMENT	135	77.25	137	137	137	0	0.00%
TEACHER RETIREMENT	576	0.00	638	638	638	0	0.00%
WORKER'S COMPENSATION	26	5.20	26	26	26	0	0.00%
OTHER PROFESSIONAL SERVICES	1,400	843.98	1,860	1,860	1,860	0	0.00%
TUITION OTHER LEAS IN STATE	0	0.00	0	0	0	0	0.00%
SUPPLIES	250	176.31	250	250	250	0	0.00%
EXTENDED SCHOOL YEAR TOTALS:	7,882	3,625.73	8,406	8,406	8,406	0	0.00%
1260	BILINGUAL						
OTHER PROFESSIONAL SERVICES	20,000	19,879.94	12,500	18,893	18,893	6,393	51.14%
MILEAGE REIMBURSEMENT	2,100	873.58	2,100	2,100	2,100	0	0.00%
BILINGUAL TOTALS:	22,100	20,753.52	14,600	20,993	20,993	6,393	43.79%
1410	CO-CURRICULAR						
TEMP/PART TIME SALARIES	27,000	26,400.00	28,000	28,000	28,000	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	1,989	2,019.61	2,142	2,142	2,142	0	0.00%
EMPLOYEE RETIREMENT	0	402.12	0	0	0	0	0.00%
TEACHER RETIREMENT	4,075	3,243.70	4,861	4,861	4,861	0	0.00%
WORKER'S COMPENSATION	130	58.62	140	140	140	0	0.00%
OTHER PROFESSIONAL SERVICES	0	0.00	0	2,000	2,000	0	0.00%
REPAIRS & MAINTENANCE SERV	0	0.00	0	4,000	4,000	0	0.00%
SUPPLIES	2,300	2,390.07	2,200	200	200	(200)	(9.09)%
REPLACEMENT EQUIPMENT	4,500	3,824.68	4,400	0	0	(400)	(9.09)%
DUES & FEES	200	0.00	200	0	0	0	0.00%
CO-CURRICULAR TOTALS:	40,194	38,338.80	41,943	41,343	41,343	(600)	(1.43)%
1420	ATHLETICS						
TEMP/PART TIME SALARIES	1,500	0.00	0	0	0	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	115	0.00	0	0	0	0	0.00%
TEACHER RETIREMENT	235	0.00	0	0	0	0	0.00%
OTHER PROFESSIONAL SERVICES	5,800	3,211.00	5,800	5,200	5,200	(600)	(10.34)%
ATHLETICS TOTALS:	7,650	3,211.00	5,800	5,200	5,200	(600)	(10.34)%
2110	ATTENDANCE						
ATTENDANCE SERVICES	1	0.00	1	1	1	0	0.00%
ATTENDANCE TOTALS:	1	0.00	1	1	1	0	0.00%
2120	GUIDANCE SERVICES						
PROFESSIONAL SALARIES	51,590	51,751.95	54,743	54,743	54,743	0	0.00%
MEDICAL INSURANCE	23,384	23,181.13	25,315	23,132	23,132	(2,183)	(8.62)%
DENTAL INSURANCE	252	251.40	252	258	258	6	2.38%
LIFE INSURANCE	83	82.80	83	83	83	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	3,947	3,695.04	4,188	4,188	4,188	0	0.00%
TEACHER RETIREMENT	8,085	8,109.65	9,503	9,503	9,503	0	0.00%
UNEMPLOYMENT COMPENSATION	112	41.30	112	112	112	0	0.00%
WORKER'S COMPENSATION	258	114.91	274	274	274	0	0.00%
OTHER PROFESSIONAL SERVICES	800	1,579.00	800	2,000	2,000	1,200	150.00%
SUPPLIES	1,500	690.85	1,945	2,000	2,000	55	2.83%
AV MATERIALS	0	0.00	0	0	0	0	0.00%
BOOKS	500	130.78	0	400	400	400	0.00%
ELECTRONIC INFORMATION ACCESS	2,500	2,325.00	2,500	2,100	2,100	(400)	(16.00)%
SOFTWARE	0	0.00	0	0	0	0	0.00%
DUES & FEES	170	385.00	514	560	560	46	8.95%
GUIDANCE SERVICES TOTALS:	93,181	92,338.81	100,229	99,353	99,353	(876)	(0.87)%

Ashland School District Proposed Budget 2018-2019

Object/Description	2017 VOTED	2017 ACTUAL	2018 VOTED	2019 SCHOOL BOARD	2019 BUDGET COMMITTEE	INC./DEC 17/18 to 18/19	% CHANGE
2130	HEALTH SERVICES						
PROFESSIONAL SALARIES	58,416	58,416.00	59,730	59,730	59,730	0	0.00%
MEDICAL INSURANCE	17,322	17,171.17	18,752	17,135	17,135	(1,617)	(8.62)%
DENTAL INSURANCE	252	251.40	252	258	258	6	2.38%
LIFE INSURANCE	83	82.80	83	83	83	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	4,470	4,108.72	4,570	4,570	4,570	0	0.00%
TEACHER RETIREMENT	9,154	9,153.82	10,370	10,370	10,370	0	0.00%
UNEMPLOYMENT COMPENSATION	112	41.30	112	112	112	0	0.00%
WORKER'S COMPENSATION	292	129.70	299	299	299	0	0.00%
OTHER PROFESSIONAL SERVICES	1,200	515.21	833	1,200	1,200	367	44.06%
REPAIRS & MAINTENANCE SERV	100	65.00	100	100	100	0	0.00%
SUPPLIES	900	950.65	900	800	800	(100)	(11.11)%
BOOKS	0	0.00	0	0	0	0	0.00%
SOFTWARE	300	220.00	300	560	560	260	86.67%
REPLACEMENT EQUIPMENT	0	0.00	0	0	0	0	0.00%
HEALTH SERVICES TOTALS:	92,601	91,105.77	96,301	95,217	95,217	(1,084)	(1.13)%
2140	PSYCHOLOGY						
OTHER PROFESSIONAL SUPPORT	1,500	720.00	0	720	720	720	0.00%
SUPPLIES	500	0.00	0	0	0	0	0.00%
PSYCHOLOGY TOTALS:	2,000	720.00	0	720	720	720	0.00%
2150	SPEECH SERVICES						
PARAPROFESSIONAL SALARIES	11,250	10,984.09	11,474	11,474	11,474	0	0.00%
MEDICAL INSURANCE	5,547	6,610.22	12,657	11,566	11,566	(1,091)	(8.62)%
DENTAL INSURANCE	118	71.70	126	129	129	3	2.38%
SOCIAL SECURITY & MEDICARE EXP	862	765.02	878	878	878	0	0.00%
UNEMPLOYMENT COMPENSATION	89	0.00	90	56	56	(34)	(37.78)%
WORKER'S COMPENSATION	57	24.39	56	57	57	1	1.79%
OTHER PROFESSIONAL SERVICES	0	0.00	0	2,000	2,000	2,000	0.00%
CONFERENCE AND TRAVEL	0	11.24	0	0	0	0	0.00%
SUPPLIES	500	496.70	500	1,100	1,100	600	120.00%
BOOKS	250	259.84	300	300	300	0	0.00%
ELECTRONIC INFORMATION ACCESS	226	225.68	172	172	172	0	0.00%
SOFTWARE	674	0.00	825	350	350	(475)	(57.58)%
NEW EQUIPMENT	0	0.00	0	650	650	650	0.00%
SPEECH SERVICES TOTALS:	19,573	19,448.88	27,078	28,732	28,732	1,654	6.11%
2160	PHYSICAL & OCCUPATIONAL THER						
PROF SERV FOR INSTRUCTION	500	0.00	500	500	500	0	0.00%
PHYSICAL THERAPY SERVICES	19,890	19,664.93	19,890	19,890	19,890	0	0.00%
OCCUPATIONAL THERAPY SERV.	45,228	38,183.00	36,400	36,400	36,400	0	0.00%
SUPPLIES	0	0.00	0	0	0	0	0.00%
NEW EQUIPMENT	0	0.00	0	0	0	0	0.00%
PHYSICAL & OCCUPATIONAL THER TOTAL	65,618	57,847.93	56,790	56,790	56,790	0	0.00%
2210	TECHNOLOGY						
TECHNOLOGY COORDINATOR	37,890	36,431.86	38,650	38,650	38,650	0	0.00%
TEMP/PART TIME SALARIES	0	0.00	0	0	0	0	0.00%
MEDICAL INSURANCE	9,245	23,937.04	26,140	23,132	23,132	(3,008)	(11.51)%
DENTAL INSURANCE	252	251.40	252	258	258	6	2.38%
SOCIAL SECURITY & MEDICARE EXP	2,900	2,580.91	2,958	2,957	2,957	(1)	(0.03)%
EMPLOYEE RETIREMENT	4,241	3,608.52	4,399	4,399	4,399	0	0.00%
UNEMPLOYMENT COMPENSATION	112	41.30	112	112	112	0	0.00%
WORKER'S COMPENSATION	190	80.89	202	194	194	(8)	(3.96)%
OTHER PROFESSIONAL SERVICES	5,500	4,554.35	5,700	5,500	5,500	(200)	(3.51)%
COPIER SERVICES	0	0.00	6,025	6,025	6,025	0	0.00%

Ashland School District Proposed Budget 2018-2019

Object/Description	2017 VOTED	2017 ACTUAL	2018 VOTED	2019 SCHOOL BOARD	2019 BUDGET COMMITTEE	INC./DEC 17/18 to 18/19	% CHANGE
REPAIRS & MAINTENANCE SERV	3,000	0.00	1,500	2,000	2,000	500	33.33%
SUPPLIES	2,100	1,330.01	2,100	2,500	2,500	400	19.05%
ELECTRONIC INFORMATION ACCESS	7,480	7,320.02	2,605	2,535	2,535	(70)	(2.69)%
SOFTWARE	150	1,902.50	1,300	1,300	1,300	0	0.00%
NEW EQUIPMENT	3,450	2,174.08	4,190	0	0	(4,190)	(100.00)%
REPLACEMENT EQUIPMENT	0	4,740.00	0	2,050	2,050	2,050	0.00%
REPLACEMENT COMPUTERS	21,900	15,759.51	20,000	17,000	17,000	(3,000)	(15.00)%
TECHNOLOGY TOTALS:	98,410	104,712.39	116,133	108,612	108,612	(7,521)	(6.48)%
2212	CURRICULUM & DEVELOPMENT						
INSTRUCTIONAL SALARIES	7,400	5,500.00	6,000	6,000	6,000	0	0.00%
PARAPROFESSIONAL SALARIES	0	1,800.00	1,400	1,400	1,400	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	566	558.45	566	566	566	0	0.00%
EMPLOYEE RETIREMENT	0	193.75	0	0	0	0	0.00%
TEACHER RETIREMENT	1,160	861.85	1,285	1,042	1,042	(243)	(18.91)%
WORKER'S COMPENSATION	30	16.43	30	30	30	0	0.00%
PROF SERV FOR INSTRUCTION	5,000	0.00	5,000	5,000	5,000	0	0.00%
NON TEACHING STAFF CONFERENCES	1,000	75.00	1,000	1,000	1,000	0	0.00%
ATA PROFESSIONAL DEVELOP	16,000	13,836.99	16,500	16,500	16,500	0	0.00%
IN SERVICE TRAINING	4,000	3,359.44	4,000	7,000	7,000	3,000	75.00%
SUPPLIES	0	0.00	0	0	0	0	0.00%
ELECTRONIC INFORMATION ACCESS	450	444.15	490	500	500	10	2.04%
SOFTWARE	0	0.00	0	0	0	0	0.00%
CURRICULUM & DEVELOPMENT TOTALS:	35,606	26,646.06	36,271	39,038	39,038	2,767	7.63%
2222	LIBRARY & MEDIA SERVICES						
MEDIA SPECIALISTS SALARY	22,614	25,250.00	26,709	26,709	26,709	0	0.00%
MEDICAL INSURANCE	11,692	16,570.91	12,657	11,566	11,566	(1,091)	(8.62)%
DENTAL INSURANCE	252	179.70	252	129	129	(123)	(48.81)%
LIFE INSURANCE	83	0.00	83	83	83	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	1,731	1,742.94	2,044	2,044	2,044	0	0.00%
TEACHER RETIREMENT	252	0.00	0	0	0	0	0.00%
UNEMPLOYMENT COMPENSATION	112	41.30	112	56	56	(56)	(50.00)%
WORKER'S COMPENSATION	114	56.06	134	134	134	0	0.00%
OTHER PROFESSIONAL SERVICES	0	0.00	0	0	0	0	0.00%
REPAIRS & MAINTENANCE SERV	500	0.00	500	500	500	0	0.00%
SUPPLIES	500	202.79	300	300	300	0	0.00%
AV MATERIALS	2,000	301.20	1,500	1,500	1,500	0	0.00%
BOOKS	3,000	2,904.45	3,000	3,000	3,000	0	0.00%
ELECTRONIC INFORMATION ACCESS	1,600	1,697.30	1,800	1,650	1,650	(150)	(8.33)%
SOFTWARE	0	0.00	0	0	0	0	0.00%
NEW EQUIPMENT	0	0.00	0	0	0	0	0.00%
NEW COMPUTERS	0	0.00	0	0	0	0	0.00%
REPLACEMENT EQUIPMENT	0	1,505.39	250	0	0	(250)	(100.00)%
DUES & FEES	50	20.00	104	134	134	30	28.85%
LIBRARY & MEDIA SERVICES TOTALS:	44,500	50,472.04	49,445	47,805	47,805	(1,640)	(3.32)%

Ashland School District Proposed Budget 2018-2019

Object/Description	2017 VOTED	2017 ACTUAL	2018 VOTED	2019 SCHOOL BOARD	2019 BUDGET COMMITTEE	INC./DEC 17/18 to 18/19	% CHANGE
2310	SCHOOL BOARD SERVICES						
TREASURER'S SALARIES	800	800.00	800	800	800	0	0.00%
SCHOOL BOARD SALARIES	2,100	2,100.00	2,100	2,100	2,100	0	0.00%
DISTRICT OFFICER'S SALARIES	0	499.00	0	500	500	500	0.00%
SCHOOL BOARD CLERK	840	70.00	0	0	0	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	289	265.41	222	261	261	39	17.57%
EMPLOYEE RETIREMENT	94	7.82	0	0	0	0	0.00%
WORKER'S COMPENSATION	19	7.70	15	15	15	0	0.00%
OTHER PROFESSIONAL SERVICES	0	3,418.19	2,000	2,000	2,000	0	0.00%
DISTRICT MEETING	1,000	634.10	1,250	1,200	1,200	(50)	(4.00)%
POSTAGE	400	222.14	400	400	400	0	0.00%
ADVERTISING	2,000	684.14	2,000	2,000	2,000	0	0.00%
PRINTING & BINDING	700	490.00	700	700	700	0	0.00%
CONFERENCE AND TRAVEL	500	174.71	500	500	500	0	0.00%
SUPPLIES	500	593.81	500	500	500	0	0.00%
DUES & FEES	3,350	3,568.96	3,650	3,900	3,900	250	6.85%
SCHOOL BOARD SERVICES TOTALS:	12,592	13,535.98	14,137	14,876	14,876	739	5.23%
2317	AUDIT SERVICES						
AUDIT SERVICES	9,825	9,825.00	8,250	9,825	9,825	1,575	19.09%
AUDIT SERVICES TOTALS:	9,825	9,825.00	8,250	9,825	9,825	1,575	19.09%
2318	LEGAL SERVICES						
LEGAL SERVICES	8,000	7,518.78	13,000	5,000	5,000	(8,000)	(61.54)%
LEGAL SERVICES TOTALS:	8,000	7,518.78	13,000	5,000	5,000	(8,000)	(61.54)%
2320	SAU ADMINISTRATION						
OTHER PROFESSIONAL SERVICES	87,629	87,629.00	86,823	85,795	85,795	(1,028)	(1.18)%
SAU ADMINISTRATION TOTALS:	87,629	87,629.00	86,823	85,795	85,795	(1,028)	(1.18)%
2410	OFFICE OF THE PRINCIPAL						
PRINCIPAL'S SALARY	86,400	86,400.00	88,128	88,128	88,128	0	0.00%
SECRETARY'S SALARY	57,034	56,322.53	58,182	58,182	58,182	0	0.00%
OFFICE OF THE PRIN STIPENDS	6,000	7,500.00	7,500	7,500	7,500	0	0.00%
MEDICAL INSURANCE	5,590	22,397.18	24,459	21,791	21,791	(2,668)	(10.91)%
DENTAL INSURANCE	252	502.80	504	258	258	(246)	(48.81)%
LIFE INSURANCE	83	82.80	83	83	83	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	11,863	11,613.02	12,143	12,136	12,136	(7)	(0.06)%
EMPLOYEE RETIREMENT	6,383	6,458.82	6,792	6,792	6,792	0	0.00%
TEACHER RETIREMENT	14,479	14,479.16	16,342	16,341	16,341	(1)	(0.01)%
UNEMPLOYMENT COMPENSATION	336	123.90	336	336	336	0	0.00%
WORKER'S COMPENSATION	776	343.90	771	786	786	15	1.95%
OTHER PROFESSIONAL SERVICES	1,000	560.76	550	1,090	1,090	540	98.18%
REPAIRS & MAINTENANCE SERV	250	0.00	250	250	250	0	0.00%
TELEPHONE	4,700	4,122.68	4,200	3,420	3,420	(780)	(18.57)%
POSTAGE	3,500	750.00	2,000	2,000	2,000	0	0.00%
PRINTING & BINDING	2,400	1,873.00	1,700	2,000	2,000	300	17.65%
CONFERENCE AND TRAVEL	6,500	6,276.20	5,500	4,500	4,500	(1,000)	(18.18)%
SUPPLIES	4,653	2,131.84	2,974	3,000	3,000	26	0.87%
BOOKS	0	0.00	0	400	400	400	0.00%
NEW EQUIPMENT	0	0.00	0	0	0	0	0.00%
REPLACEMENT EQUIPMENT	0	0.00	0	0	0	0	0.00%
DUES & FEES	0	0.00	0	0	0	0	0.00%
OFFICE OF THE PRINCIPAL TOTALS:	212,199	221,938.59	232,414	228,993	228,993	(3,421)	(1.47)%

Ashland School District Proposed Budget 2018-2019

Object/Description	2017 VOTED	2017 ACTUAL	2018 VOTED	2019 SCHOOL BOARD	2019 BUDGET COMMITTEE	INC./DEC 17/18 to 18/19	% CHANGE
2610	OPERATION OF PLANT						
CUSTODIAL SALARIES	97,543	96,337.80	100,987	108,107	108,107	7,120	7.05%
MEDICAL INSURANCE	53,809	50,533.69	55,185	34,269	34,269	(20,916)	(37.90)%
DENTAL INSURANCE	504	502.80	504	516	516	12	2.38%
SOCIAL SECURITY & MEDICARE EXP	7,465	7,092.67	7,629	8,270	8,270	641	8.40%
EMPLOYEE RETIREMENT	10,916	10,260.43	11,333	12,303	12,303	970	8.56%
UNEMPLOYMENT COMPENSATION	336	123.90	336	336	336	0	0.00%
WORKER'S COMPENSATION	3,659	1,668.72	3,787	4,054	4,054	267	7.05%
OTHER PROFESSIONAL SERVICES	5,500	4,048.45	5,500	5,000	5,000	(500)	(9.09)%
WATER AND SEWER	4,500	4,488.40	4,500	4,500	4,500	0	0.00%
DISPOSAL SERVICES	2,100	2,673.39	3,060	3,227	3,227	167	5.46%
SNOW PLOWING SERVICES	13,913	20,169.99	11,862	14,885	14,885	3,023	25.48%
LAUNDRY SERVICES	1,500	0.00	0	0	0	0	0.00%
REPAIRS & MAINTENANCE SERV	2,000	895.39	2,000	2,000	2,000	0	0.00%
INSURANCE	11,734	11,902.00	12,974	13,769	13,769	795	6.13%
DATA COMMUNICATIONS	8,008	8,007.88	8,008	7,852	7,852	(156)	(1.95)%
CONFERENCE AND TRAVEL	0	97.37	0	500	500	500	0.00%
SUPPLIES	8,500	8,344.94	8,500	9,000	9,000	500	5.88%
ELECTRICITY	31,688	25,755.74	29,125	28,959	28,959	(166)	(0.57)%
BOTTLED GAS / PROPANE	2,000	788.33	2,000	2,000	2,000	0	0.00%
FUEL OIL	37,387	30,867.58	43,874	40,364	40,364	(3,510)	(8.00)%
NEW EQUIPMENT	11,000	12,900.00	0	0	0	0	0.00%
REPLACEMENT EQUIPMENT	0	0.00	0	2,000	2,000	2,000	0.00%
OPERATION OF PLANT TOTALS:	314,062	297,459.47	311,164	301,911	301,911	(9,253)	(2.97)%
2620	BUILDING & EQUIPMENT						
OTHER PROFESSIONAL SERVICES	33,000	39,358.85	34,675	35,000	35,000	325	0.94%
REPAIRS & MAINTENANCE SERV	4,500	4,333.77	4,500	4,500	4,500	0	0.00%
SUPPLIES	5,500	2,677.29	5,500	6,500	6,500	1,000	18.18%
NEW EQUIPMENT	0	0.00	0	0	0	0	0.00%
REPLACEMENT EQUIPMENT	0	0.00	3,000	15,030	15,030	12,030	401.00%
BUILDING & EQUIPMENT TOTALS:	43,000	46,369.91	47,675	61,030	61,030	13,355	28.01%
2630	CARE OF GROUNDS						
GROUNDS MAINT SALARIES	0	0.00	0	0	0	0	0.00%
SOCIAL SECURITY & MEDICARE EXP	0	0.00	0	0	0	0	0.00%
OTHER PROFESSIONAL SERVICES	8,000	3,804.00	6,500	8,000	8,000	1,500	23.08%
REPAIRS & MAINTENANCE SERV	1,500	725.46	1,500	1,500	1,500	0	0.00%
SUPPLIES	4,000	2,811.60	2,000	3,000	3,000	1,000	50.00%
NEW EQUIPMENT	0	0.00	1,000	0	0	(1,000)	(100.00)%
REPLACEMENT EQUIPMENT	4,000	4,000.00	1,000	21,500	21,500	20,500	2,050.00%
CARE OF GROUNDS TOTALS:	17,500	11,341.06	12,000	34,000	34,000	22,000	183.33%
2721	REGULAR TRANSPORTATION						
REGULAR STUDENT TRANS	44,922	44,922.00	45,820	46,737	46,737	917	2.00%
REGULAR TRANSPORTATION TOTALS:	44,922	44,922.00	45,820	46,737	46,737	917	2.00%
2722	SPED TRANSPORTATION						
SPED TRANSPORTATION	7,940	25,800.00	29,940	38,940	38,940	9,000	30.06%
SPED TRANSPORTATION TOTALS:	7,940	25,800.00	29,940	38,940	38,940	9,000	30.06%
2724	ATHLETIC TRANSPORTATION						
ATHLETIC TRANSPORTATION	3,600	3,525.00	3,600	3,600	3,600	0	0.00%
ATHLETIC TRANSPORTATION TOTALS:	3,600	3,525.00	3,600	3,600	3,600	0	0.00%
2725	CO-CURRICULAR TRANS						
CO-CURRICULAR TRANSPORTATION	10,650	5,940.00	10,150	11,800	11,800	1,650	16.26%
CO-CURRICULAR TRANS TOTALS:	10,650	5,940.00	10,150	11,800	11,800	1,650	16.26%

Ashland School District Proposed Budget 2018-2019

Object/Description	2017 VOTED	2017 ACTUAL	2018 VOTED	2019 SCHOOL BOARD	2019 BUDGET COMMITTEE	INC./DEC 17/18 to 18/19	% CHANGE
2727	HOMELESS TRANSPORTATION						
HOMELESS TRANSPORTATION	4,000	6,462.50	6,000	6,000	6,000	0	0.00%
HOMELESS TRANSPORTATION TOTALS:	4,000	6,462.50	6,000	6,000	6,000	0	0.00%
2900	COSTS TO DISTRIBUTE						
SALARY POOL	0	0.00	0	12,170	12,170	12,170	0.00%
SOCIAL SECURITY & MEDICARE EXP	0	0.00	0	932	932	932	0.00%
EMPLOYEE RETIREMENT	0	0.00	0	984	984	984	0.00%
TEACHER RETIREMENT	0	0.00	0	459	459	459	0.00%
WORKER'S COMPENSATION	0	0.00	0	161	161	161	0.00%
COSTS TO DISTRIBUTE TOTALS	0	0.00	0	14,706	14,706	14,706	0.00%
3100	TRANSFER TO FOOD SERVICE						
TRANSFER TO FOOD SERVICE	20,000	20,000.00	20,000	20,000	20,000	0	0.00%
TRANSFER TO FOOD SERVICE TOTALS:	20,000	20,000.00	20,000	20,000	20,000	0	0.00%
5210	TRANSFER TO FEDERAL FUNDS						
GRANT FUNDS	150,000	0.00	150,000	150,000	150,000	0	0.00%
FEDERAL FUNDS TOTALS	150,000	0.00	150,000	150,000	150,000	0	0.00%
5212	FOOD SERVICE SUPPORT						
FOOD SERVICE FUND	100,000	0.00	100,000	100,000	100,000	0	0.00%
FOOD SERVICE FUND TOTALS	100,000	0.00	100,000	100,000	100,000	0	0.00%
5230	TRANSFER TO CAPITAL PROJECTS						
FUND TRANSFERS	0	60,000.00	0	0	0	0	0.00%
TRANSFER TO CAPITAL PROJECTS TOTAL	0	60,000.00	0	0	0	0	0.00%
5252	TRANSFER TO CAPITAL RESERVE						
FUND TRANSFERS	75,000	75,000.00	70,000	0	0	(70,000)	(100.00)%
TRANSFER TO CAPITAL RESERVE TOTALS	75,000	75,000.00	70,000	0	0	(70,000)	(100.00)%
GRAND TOTALS:	3,324,031	2,971,594.63	3,394,031	3,401,945	3,401,945	7,914	0.23%

Ashland School District Revenue Information

Estimated 2018-2019

	Tax Rate Actual 2016/2017	Tax Rate Actual 2017/2018	Budget Estimates 2018/2019
General Fund Revenue			
Unreserved Fund Balance	173,806	86,753	-
Retained Fund Balance	-	-	30,000
Amounts Voted From Fund Balance	75,000	-	-
Revenue From State Sources			
Special Education Aid	15,447	-	-
Kindergarten Aid	-	-	12,650
Adequate Education Grant	461,827	544,898	531,056
Building Aid			
Revenue From Federal Sources			
Medicaid	15,000	15,000	15,000
Federal Forest	333	337	337
Local Revenue Other Than Taxes			
Transfer from Special Ed Expendable Trust	-	-	-
Tuition	9,000	-	-
Earnings on Investments	350	350	350
Misc	500	500	500
Total General Fund Revenues	751,263	647,838	589,893
Federal Fund Revenue			
Other Federal/State Grants	150,000	150,000	150,000
Total Federal Fund Revenues	150,000	150,000	150,000
Food Service Revenue			
Child Nutrition/Hot Lunch Program	100,000	100,000	100,000
Total School Revenue & Credits	1,001,263	897,838	839,893
District Appropriation	3,324,031	3,394,031	3,401,945
District Assessment	2,322,768	2,496,193	2,562,052
Assessment Increase/(Decrease)	(\$114,827)	\$173,425	\$65,859
Percentage Increase/(Decrease)	-4.7%	7.5%	2.6%
Tax Rate Estimated Impact Increase/(Decrease)	(\$0.4870)	\$0.7319	\$0.2771
Assessed Valuation			
260,923,514 DRA 2008			
261,844,761 DRA 2009			
263,069,828 DRA 2010			
264,255,259 DRA 2011			
264,315,381 DRA 2012			
227,688,265 DRA 2013			
233,658,667 DRA 2014			
235,797,101 DRA 2015			
236,939,875 DRA 2016			
237,637,674 DRA 2017			
Retained Fund Balance		30,000	

Ashland School District
RSA 32:11-a Actual Expenditures for Special Education Programs and Services

	<u>Fiscal Year 2015/2016</u>	<u>Fiscal Year 2016/2017</u>
<u>Expenditures</u>		
<u>General Fund</u>		
Instructional	\$ 325,292.48	\$ 281,269.63
Related Services	\$ 105,204.80	\$ 114,705.73
Administration	\$ 11,979.03	\$ 12,866.36
Legal	\$ 171.55	\$ -
Transportation	\$ 19,980.00	\$ 25,800.00
<u>Special Revenue Funds</u>		
Behavioral/Autism Specialist	\$ 6,150.00	\$ 21,545.16
Speech Services	\$ 22,201.00	\$ 19,243.00
Psychological Services	\$ 11,034.02	\$ 11,185.19
Total	\$ 502,012.88	\$ 486,615.07
<u>Revenues</u>		
<u>General Fund</u>		
Medicaid	\$ 39,606.36	\$ 32,333.26
Special Ed Tuition Other LEAs	\$ -	\$ 18,948.61
Catastrophic Aid	\$ -	\$ 17,525.17
State Adequacy *	\$ 90,612.65	\$ 97,001.23
<u>Special Revenue Funds</u>		
Paraeducator	\$ -	\$ -
Behavioral/Autism Specialist	\$ 6,150.00	\$ 21,545.16
Speech Services	\$ 22,201.00	\$ 19,243.00
Psychological Services	\$ 11,034.02	\$ 11,185.19
Total	\$ 169,604.03	\$ 217,781.62
Net Cost of Special Education	\$ 332,408.85	\$ 268,833.45

* estimated portion related to special education

Expendable Trust Fund Annual Report

		Health Insurance Reserve		Special Education	School Safety, Security and Facilities Maintenance
Date	Description				
6/30/2012	Balance	\$ 44,952.57	\$ 66,151.14		
	Interest	\$ 33.61	\$ 244.21		
6/30/2013	Balance	\$ 44,986.18	\$ 66,395.35		
	Principal Payment	\$ -	\$ -	\$ 10,000.00	
	Interest	\$ 11.50	\$ 210.44	\$ 15.61	
6/30/2014	Balance	\$ 44,997.68	\$ 66,605.79	\$ 10,015.61	
	Principal Payment	\$ -	\$ -	\$ 20,000.00	
	Interest	\$ 3.86	\$ 200.09	\$ 71.55	
6/30/2015	Balance	\$ 45,001.54	\$ 66,805.88	\$ 30,087.16	
	Principal Payment	\$ -	\$ -	\$ 50,000.00	
	Interest	\$ 138.56	\$ 201.25	\$ 197.59	
6/30/2016	Balance	\$ 45,140.10	\$ 67,007.13	\$ 80,284.75	
	Principal Payment	\$ -	\$ -	\$ 75,000.00	
	Withdrawal	\$ -	\$ -	\$ 60,000.00	
	Interest	\$ 307.14	\$ 202.40	\$ 423.32	
6/30/2017	Balance	\$ 45,447.24	0 \$ 67,209.53	\$ 95,708.07	

Special Education Trust Fund established through Article 4 - March 5, 1994

Health Insurance Trust Fund established through Article 5 - March 5, 1994

School Safety, Security and Facilities Maintenance Trust Fund established through Article 6 - March 12, 2013

SCHOOL ADMINISTRATIVE UNIT #2

Ashland School District

Inter-Lakes School District

Humiston Building • 103 Main Street Suite 2 • Meredith, New Hampshire 03253

Main Office Tel: (603) 279-7947 • Special Education Tel: (603) 279-3144 • Fax: (603) 279-3044

Mary A. Moriarty
Superintendent of Schools

Patricia Temperino
Assistant Superintendent

Chuck DiCecca
Special Education Director

Ashley Dolloff
Human Resources Director

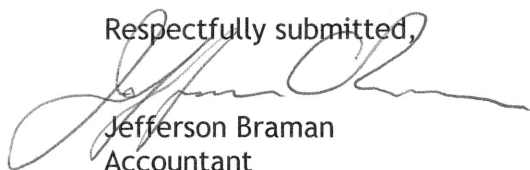
STATUS OF FINANCIAL STATEMENTS AND INDEPENDENT AUDITOR'S REPORT

June 30, 2017

To the Members of the School Board
Ashland School District
Ashland, New Hampshire

At the time of the printing of the Fiscal Year End 2017 Annual Report for the Ashland School District, our auditors, Grzelak and Company, P.C., will be finishing their audit. The final audited financial statements and independent auditor's report will be made available in the SAU #2 Business Office in the Humiston Building.

Respectfully submitted,



Jefferson Braman
Accountant



Patricia Temperino
Assistant Superintendent

SAU #2 Central Office Budget 2018-2019
Budget Adopted December 19, 2017

Account Number	Description	Adopted 2016/2017	Actual 2016/2017	Adopted 2017/2018	Adopted 2018/2019	Change from 17/18	
						Increase/ (Decrease)	% Change
11023201	Executive & General SAU Administration						
500100	Superintendent	120,467	115,000	120,000	120,000	-	0.00%
500102	Assistant Superintendent	109,456	109,456	112,740	112,740	-	0.00%
500107	Director of Special Education	92,136	92,136	94,900	94,900	-	0.00%
500112	Accountant	62,525	62,525	63,776	63,776	-	0.00%
500113	AP/Payroll Specialist	42,741	42,701	44,200	44,200	-	0.00%
500113	Accounting and Business Specialist	32,241	32,420	35,360	35,360	-	0.00%
500114	Human Resources Director	62,660	62,660	64,540	64,540	-	0.00%
500115	Administrative Support	56,423	58,242	58,000	58,000	-	0.00%
500118	Treasurer	750	750	750	750	-	0.00%
500119	Salary Pool 17/18			(5,000)			
500119	Salary Pool 18/19	-		-	17,883	17,883	
500123	Temp/Part Time Salaries	-	140	-	-	-	0.00%
500210	Retirees Health & Dental Insurance	23,794	22,240	25,286	22,899	(2,386)	-9.44%
500211	Health Insurance	126,567	98,252	107,324	95,580	(11,744)	-10.94%
500212	Dental Insurance	10,503	9,670	9,320	9,341	21	0.23%
500213	Life Insurance	3,482	1,532	3,482	3,651	169	4.86%
500214	Long Term Disability Insurance	2,206	2,355	2,234	2,315	80	3.60%
500220	FICA	43,709	43,980	44,467	50,497	6,030	13.56%
500231	NHRS	64,730	64,354	65,293	75,074	9,781	14.98%
500250	Unemployment Comp. Ins.	896	645	895	895	-	0.00%
500260	Workers Compensation Ins.	906	586	1,985	2,176	191	9.62%
500290	Other Employee Benefits	850	850	850	48,300	47,450	5582.35%
500318	Legal Fees	400	414	400	400	-	0.00%
500320	Audit	7,100	7,075	5,500	7,075	1,575	28.64%
500330	Software Support Contract	29,047	29,047	30,452	31,928	1,476	4.85%
500331	Other Support Contracts	-	619	-	2,500	2,500	0.00%
500430	Repairs	300	-	300	300	-	0.00%
500441	Rent	2,000	2,000	2,000	2,000	-	0.00%
500442	Equipment Lease	950	1,195	950	950	-	0.00%
500520	Insurance	500	500	500	500	-	0.00%
500531	Telephone	-	2,230	2,280	2,280	-	0.00%
500534	Postage	2,500	2,998	2,500	2,500	-	0.00%
500540	Advertising	2,000	1,504	2,000	2,000	-	0.00%
500550	Printing & Binding	-	-	-	250	250	0.00%
500582	Staff Development/Trainings	9,000	5,133	9,000	9,000	-	0.00%
500585	Mileage Reimbursement	7,000	3,670	7,000	5,000	(2,000)	-28.57%
500610	Supplies	8,000	7,115	5,720	6,000	280	4.90%
500640	Books	-	-	-	-	-	0.00%
500650	Miscellaneous Software	-	-	-	-	-	0.00%
500733	New Furniture & Fixtures	-	-	-	-	-	0.00%
500737	Replacement Furniture	-	-	-	-	-	0.00%
500738	Replacement Computers	-	-	-	-	-	0.00%
500810	Dues & Fees	4,390	4,432	4,390	4,791	401	9.13%
	Total General Fund	930,229	888,426	923,394	1,000,351	76,957	8.33%
	Federal Funds						
	IDEA/Preschool	225,000	283,087	225,000	225,000	-	0.00%
	Federal Total	225,000	283,087	225,000	225,000	-	0.00%
	Total Appropriations General Fund & Federal Fund	1,155,229	1,171,513	1,148,394	1,225,351	76,957	6.70%

SAU #2 Central Office Budget 2018-2019
Budget Adopted December 19, 2017

Account Number	Description	Adopted 2016/2017	Actual 2016/2017	Adopted 2017/2018	Adopted 2018/2019	Change from 17/18	
						Increase/ (Decrease)	% Change
	Revenue	Budget	Actual	Budget	Budget		
	Federal Funds	225,000	283,087	225,000	225,000	-	0.00%
	Indirect Costs	25,000	33,043	30,000	30,000	-	0.00%
	Interest Earned	500	254	150	250	100	66.67%
	IDEA Reimbursement	-	-	-	-	-	
	Other Income	-	-	-	-	-	
	Fund Balance	35,000	(14,600)	25,000	35,000	10,000	40.00%
	Total Revenue	285,500	301,784	280,150	290,250	10,100	3.61%
	Assessment						
	Total Appropriations	1,155,229	1,171,513	1,148,394	1,225,351	76,957	6.70%
	Less Total Revenue	285,500	301,784	280,150	290,250	10,100	3.61%
	General Fund Assessment	869,729	869,729	868,244	935,101	66,857	7.70%
	Fund Balance						
	Net Assessment	869,729	869,729	868,244	935,101	66,857	7.70%

Distribution of District Shares for 2018-2019

The School Administrative Unit #2 budget for the 2018-2019 school year was pro-rated to the two districts on the basis of the 2016 Equalized Valuations for the 2015-2016 Average Daily Membership as follows:

District	2016 Equalized Valuation	Valuation Percent	2016-2017 Pupil A.D.M.	Pupil Percent	Average of Equal Val & A.D.M.	District Share
Ashland	171,646,788	5.779%	146.92	12.571%	9.175%	85,795
Inter-Lakes	2,798,487,172	94.221%	1021.83	87.429%	90.825%	849,307
TOTAL	\$2,970,133,960	100.000%	1,168.75	100.000%	100.000%	\$ 935,101

Distribution of District Shares for Salaries of the Superintendent of Schools and Assistant Superintendent

The Superintendent's salary for the 2018-2019 school year is estimated at \$ 120,000. The School Administrative Unit #2's share is \$120,000, of which \$ 11,010 is Ashland's share and \$108,990 is Inter-Lakes' share.

The Assistant Superintendent's salary for the 2018-2019 school year is estimated at \$ 112,740. The School Administrative Unit #2's share is \$ 112,740, of which \$ 10,343.90 is Ashland's share and \$ 102,396.10 is Inter-Lakes' share.

Distribution of District Shares for 2017-2018

The School Administrative Unit #2 budget for the 2017-2018 school year was pro-rated to the two districts on the basis of the 2015 Equalized Valuations for the 2014-2015 Average Daily Membership as follows:

District	2015 Equalized Valuation	Valuation Percent	2014-2015 Pupil A.D.M.	Pupil Percent	Average of Equal Val & A.D.M.	District Share
Ashland	169,634,220	5.958%	164.88	14.041%	10.000%	86,823
Inter-Lakes	2,677,294,975	94.042%	1,009.39	85.959%	90.000%	781,422
TOTAL	\$2,846,929,195	100.000%	\$1,174.27	100.000%	100.000%	\$ 868,244

Distribution of District Shares for Salaries of the Superintendent of Schools and Assistant Superintendent

The Superintendent's salary for the 2017-2018 school year is \$ 115,000. The School Administrative Unit #2's share is \$ 115,000, of which \$11,500 is Ashland's share and \$103,500 is Inter-Lakes' share.

The Assistant Superintendent's salary for the 2017-2018 school year is \$109,456. The School Administrative Unit #2's share is \$109,456 of which \$10,945.60 is Ashland's share and \$98,510.40 is Inter-Lakes' share.

Superintendent's Report

It is an honor and privilege to communicate the Ashland School District annual report with the citizens of Ashland. I am pleased to share that Ashland Elementary School continues to be an exemplary model of a student-centered learning environment; a place where students feel valued, respected, cared for and supported. One can easily observe evidence of this from - the first greeting of the day as students enter school, the high degree of student and teacher engagement in quality learning experiences both in and out of the classroom, the nutritious meals enjoyed in the cafeteria, and well beyond the end of the school day with student, staff and community participation in a number of co-curricular and athletic offerings.

Using defined learning progressions, the team of educators at Ashland Elementary School creates quality instructional experiences for their students to develop and ultimately demonstrate mastery of their learning. AES recognizes that essential foundational skills need to be in place for students to be successful in future learning opportunities. Additionally, AES knows that when students have authentic problems (i.e. project-based learning) to work on and solve, they not only develop their academic knowledge and critical thinking skills through relevant application, but they also develop the necessary skill of perseverance, a key ingredient for future learning and work. A celebration of project-based learning is certainly the Middle Tier's Project Week, which is filled with experiential learning and a high degree of student engagement. In October 2017, representatives from the Middle Tier visited with the Ashland Women's Club to share their experiences as well as express their gratitude for the Club's financial support for Project Week. This presentation afforded one more real-life learning experience for the students involved.

In March 2016, the Ashland voters approved the creation of a planning committee under RSA 194-C:2 to study the organization, withdrawal, or reorganization of SAU #2. The Withdrawal Study Committee initially discussed four possible directions to pursue for their work: remain with SAU #2, establish own SAU, contract with another SAU and join another SAU. After discussion, the Withdrawal Study Committee determined that the area of focus for their work would be on the possibility of joining SAU #48. The reasoning for this focal point was that a primary objective of pursuing the withdrawal study was to better align with the existing programs within SAU #48 to help ensure that students from Ashland Elementary School have the same opportunities available to prepare them for their years at Plymouth Regional High School as their soon-to-be high school peers.

After a careful review of the cost to join SAU #48, the Withdrawal Study Committee concluded that the economics associated with joining SAU #48 are not favorable for the taxpayers of the Ashland School District and the large majority of the communities served by SAU #48. ***Therefore, the Withdrawal Study Committee in good conscience was not able to recommend the withdrawal from SAU #2.*** However, the Withdrawal Study Committee's strong commitment to finding options that support the ultimate outcome of better alignment with the existing programs within SAU #48 led to a series of recommendations. The recommendations listed below were crafted to help ensure that students from Ashland Elementary School have similar opportunities available to prepare them for their years at Plymouth Regional High School as the K - 8 students in SAU #48.

Recommendations

- Remain with SAU #2 with a Memorandum of Understanding (MOU) between SAU #48 and the Ashland School District.
- Develop an Ashland Parent & Community Organization to support students attending Plymouth Regional High School; more specifically, study and if possible, implement transportation options to support Ashland students participation in Plymouth Regional High School co-curricular and athletic programs.
- Annually survey ninth grade Ashland students and parents on transition to Plymouth Regional High School, participation in co-curricular and athletic programs and any barriers impacting student success and participation.

The Memorandum of Understanding described above was reviewed by the Ashland School Board in fall 2017 and is currently being reviewed by the Pemi-Baker School District. A full copy of the **Ashland Withdrawal Study Final Report** can be obtained at Ashland Elementary School, Ashland Town Hall or by visiting the Ashland Elementary School or SAU #2 websites.

As highlighted in the **Ashland Withdrawal Study Final Report**, future learning is certainly a priority for AES; this is evident in the school's desire to ensure that when students complete eighth grade they are prepared and primed for success as ninth graders entering Plymouth Regional High School (PRHS). In order to accomplish this, Principal Bartlett attends administrative meetings with SAU #48, which includes PRHS and the other K – 8 schools which ultimately makeup PRHS. In November 2017 as part of the alignment with grade 8 in SAU #48 as well as the transition process to PRHS, AES 8th graders participated in the PSAT 8/9 assessment. The collaboration with SAU #48 has been and continues to be welcomed and invaluable.

In Spring of 2017, Ashland Elementary School learned that Children's Literacy Foundation (CLiF) had awarded the school a literacy grant in the amount of \$25,000. The goals of CLiF are certainly echoed through the hallways, classrooms and library of AES - *"opening books, opening minds, opening doors...inspir(ing) a love of reading and writing."* As a direct result of these funds, AES in partnership with the Ashland Public Library has welcomed visiting authors, provided students with free books and hosted family literacy events. These high quality literacy rich learning experiences were possible, due to the initiative and willingness of Mrs. Bickford, Librarian, who went the "extra mile" to write the grant. On behalf of the Ashland School District, I would like to extend our sincere gratitude and thanks to Mrs. Bickford for bringing this opportunity to the children and greater community of Ashland.

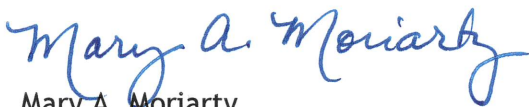
An updated and well-maintained facility is essential to providing a quality learning environment. Through the work of the Ashland Elementary School Facilities and Maintenance Committee, we are fortunate to have in place a thoughtful plan to support ongoing efforts for maintenance and improvements. In addition, the Facilities Expendable Trust provides financial means to balance the impact of project costs as well as plan for the unexpected. Examples of ongoing improvements completed within the last year are the Ober Wing and office hallway roof replacement; upgrades to the Gymnasium; security upgrades to the main entrance and playground entrance; all classroom door locks were upgraded for safety; and the replacement and upgrade of the Cafeteria steam table.

In 2015, Ashland Elementary School Student Council led a plan to purchase new equipment for the school playground. Putting their persuasive writing skills to work, the Student Council applied for and received a grant in the amount of \$10,000 from Meredith Village Savings Bank. In addition to these funds, the Student Council raised an additional \$3,524 from the community to support this effort. Once the equipment was received, community volunteers went to work on the installation. When the first day of school for 2017/2018 arrived, students were greeted with the new equipment and the opportunity for new adventures on the AES playground!

As a School District, we extend our deep and sincere gratitude to Mr. DiCecca, Director of Special Education, Mrs. Downing, Middle Tier Mathematics Teacher, Mrs. Welch, Primary Tier Teacher, and Mrs. Young, School Nurse as they prepare to retire at the end of the school year. The collective 109 years of service of these master educators and caregivers is truly exemplary. Their extensive contributions have had and will continue to have a lasting positive impact on our entire school community.

The true heart-and-soul of Ashland Elementary School are the people - the children, parents/guardians, teachers, staff, school leadership, Ashland School Board, and the greater community. It is an honor and a privilege to be part of the Ashland community.

Respectfully Submitted,



Mary A. Moriarty
Superintendent of Schools

Principal's Report

To the citizens of the Ashland School District, I respectfully submit my sixth annual report to highlight the activities of our staff, students, and school community.

Summer was a busy and exhilarating time for Ashland teachers. During the break, staff chose from one of four books to read for professional development. Each represented our ongoing commitment to address the current challenges we face as educators, and our continued efforts to evolve into a fully adaptive, personalized learning community. Upon returning in August, we participated in peer-led book discussions, reflecting on what we learned in our chosen readings, identifying important take-aways, and collaborating to apply this new knowledge and skills. As always, the Ashland Elementary School staff was eager to get started!

We kicked off this year with the school-wide theme *Learn Like A P.I.R.A.T.E.*—an acronym that captures our focus on 21st century skills that increase learning and potential: **(P)**erseverance, **(I)**nterest, **(R)**eflection, **(A)**nalysis, **(T)**eamwork, and **(E)**xploration. Students have spent the year strengthening their application of these skills and dispositions through a variety of challenges, tasks, practices, and contests integrated across all curriculum areas.

Primary Tier Teachers continued to target specific instructional areas to help students hone important foundational skills in Literacy and Math. Team Caring teachers guided our youngest students in learning our Core Values, while Team Loyalty teachers modeled and reinforced them every day. Through continued cooperative learning that featured the Squam Lakes Science Center, all Primary learners studied animal adaptations and natural habitats.

The Intermediate Tier Teachers created a Logic Lab so students could explore innovative design, creativity, spatial reasoning, game-strategy, and collaboration. As students on Team Integrity grew into independent learners, their academic progress accelerated! Meanwhile, students on Team Respect successfully removed the “m” from an M&M during one of many hands-on science experiments, and showcased their knowledge of New Hampshire history through brochures, posters, videos, and commercials.

Middle tier students' self-designed Project Week event continues to demonstrate the connection between experiential learning opportunities and active engagement. Last spring's teams designed and created a literary magazine, explored photography, and learned the art of theatrical make-up. Another built and wrote program code for Lego robots, while yet another faced physical and mental challenges during a tough boot camp-type experience called *Warrior Academy*. It was truly a week full of amazing adventures!

Due to the extensive efforts of staff member Joanne Bickford, Ashland Elementary School was awarded the Children's Literacy Foundation (CLiF) Grant. The CLiF Committee, in cooperation with the Ashland Town Library, hosted several events throughout the year, including visits from featured authors, free book give-aways, and even a Family Literacy Night! These special occasions inspired a love of books in our students while promoting the importance of reading and writing throughout the school and greater community.

Last June, we promoted 19 students to Plymouth Regional High School, an incredible group of young men and women who represent the town of Ashland with style and grace. Thank you to the parents and community of the town of Ashland, for your continued support and involvement in the education of your remarkable children. Getting to know and care for them has brought me great joy and happiness over the past six years.

Sincerely,



Dr. Shannon J. Bartlett, Principal



**SALARY SCHEDULE
2017-2018**

Step/Track	BA	BA+15	MA	MA+21
1	36,390	37,663	39,172	40,542
2	37,539	38,852	40,407	41,822
3	38,720	40,075	41,678	43,137
4	39,939	41,337	42,993	44,496
5	41,199	42,640	44,347	45,899
6	42,496	43,984	45,743	47,344
7	43,834	45,369	47,184	48,835
8	45,215	46,798	48,670	50,374
9	46,640	48,272	50,203	51,960
10	48,248	49,937	51,936	53,753
11	49,913	51,661	53,726	55,609
12	51,636	53,443	55,580	57,525
13	53,417	55,285	57,496	59,508
14	55,259	57,194	59,481	61,565
15	57,167	59,166	61,532	63,686
16	59,730	61,819	64,293	66,543

Ashland Elementary School Personnel 2017-2018 School Year

<u>Name</u>	<u>Position</u>	<u>Educational Information</u>
Shannon J. Bartlett, C.A.G.S., Ed.D	Principal	Boston College/ Plymouth State University
Kelly Avery, M.Ed.	Intermediate Team Teacher	Plymouth State University
Kenneth Ballous, B.M.	Music Teacher	Keene State College
Joanne Bickford, B.A.	Library Media Specialist/ Speech Assistant	Regis College
Lester Brent	Technology Support	
Katelyn Chamberlain, B.A.	Middle Team Language Arts Teacher	University of Vermont
Jackie Chapman	Title I Paraprofessional	NH Para II Certified
Kent Chapman, A.S.	Student Support	Nashua Community College
Sarah Clark	Special Education Assistant	NH Para II Certified
Elisabeth Coleman, M.A. Ed.	Special Education Teacher	Emerson College
Kristen Demas, B.A.	Special Education Assistant	Pine Manor College
Theresa E. Downing, B.A.	Middle Team Math Teacher	Plymouth State University
Nicholas Gagnon, B.S.	Middle Team Science Teacher	Plymouth State University
Trisha Griffin, M.A.	Speech/Language Pathologist	U Mass Amherst
Brian D. Jones, B.S.	Primary/ Intermediate Team Teacher	Plymouth State University
Maura Keys, B.A.	Receptionist	St. Anselm College
Jamie King, B.A.	Middle Team Social Studies Teacher	Plymouth State University
Mary E. Lambert, B.S.	Primary Team Teacher	Plymouth State University
Jennifer Lyford	Special Education Assistant	NH Para II Certified
Jacqueline A. McGettigan, B.A	Office Manager	Rivier College
Teresa S. Merrifield, M.Ed.	Art/Family & Consumer Science Teacher	Plymouth State College
Zachary Morse, B.S.	Physical Education/ Health Teacher	Keene State College
Tiffany Muzzey	Special Education Assistant	NH Para II Certified
Heidi M. Niles	Custodian	
Morgan Niles	Custodian	
Carolynne O'Brien, B.A.	Special Education Teacher	Boston College
Timothy Paquette	Maintenance Manager	
Carrie Sanborn, M.Ed.	School Counselor	Plymouth State University
Gail A. Spears, B.S.	Primary Team Teacher	Plymouth State University
Chrisdel Tower, B.S.	Primary Team Teacher	Salem State College
Sarah Uhlman, B.S.	Primary/ Intermediate Team Teacher	Plymouth State University
Ann D. Welch, B.S.	Primary Team Teacher	Plymouth State University
James Wenhart, B.A.	Intermediate Team Teacher	Arizona State University
Veronica Wilson	Special Education Assistant	NH Para II Certified
Ellen G. Young, B.S.	Nurse	University of Virginia
Denise M. Zeman, M.Ed.	Intermediate Team Teacher	Plymouth State University

Administrative Personnel School Administrative Unit #2

<u>Name</u>	<u>Position</u>	<u>Educational Information</u>
Kayla Allen, B.S.	Accounting/Business Specialist	Eastern Nazarene College
Jefferson Braman, M.B.A.	Accountant	Plymouth State University
Charles L. DiCecca, M.Ed., C.A.G.S.	Special Education Director	Plymouth State College
Ashley L. Dolloff, M.B.A.	Human Resources Director	Plymouth State University
Sandra S. Glavey, B.S.	AP/Payroll Specialist	Plymouth State College
Marilyn G. Martell, B.A.	Executive Administrative Asst.	Granite State College
Mary A. Moriarty, M.Ed., C.A.G.S.	Superintendent of Schools	Plymouth State University
Patricia M. Temperino, M.B.A., C.A.G.S.	Assistant Superintendent	Plymouth State University

ASHLAND ELEMENTARY SCHOOL NEWS

Eighth Grade Class of 2017 Commencement

JUNE 16, 2017

The Ashland Elementary School *Eighth Grade Class of 2017* gathered together for the last time on June 16th to celebrate their successes, share special memories of their years at Ashland Elementary School, and acknowledge their upcoming high school education. Kamilah Abdul-Jabbar and Calvin Swanson, Seventh Grade Class Marshals, led the class into the William J. Tirone Gymnasium. The graduates, wearing the traditional maroon and white caps and gowns, marched to the processional ***Pomp and Circumstance*** by Elgar. Kiera Spencer, Cierra Moore, Lucas McKenzie and Kurtis Cross served as ushers for the evening.

Class member Griffin Charland led the flag salute, followed by Trent Sargent and Justin Collins' Welcome Address. Trent began by officially welcoming the audience to the ceremony. He then reflected on his time at Ashland Elementary and expressed gratitude to his teachers for inspiring him to take on leadership roles throughout the school community. He urged his peers to "imagine the impossible" and quoted Gandhi when he encouraged them "to be the change you want to see in the world." Justin began with the quote, "We did it!" which was met by thunderous cheers from the students. He expressed anticipation and apprehension as he moves into the next chapter of his life but feels fortunate to do so with the love and support of his family.

Superintendent of Schools, Mary Moriarty, was next to address the graduates and the audience. She began with heartfelt congratulations for their accomplishments while at Ashland Elementary School. She then followed with some words of advice as they move onto the high school which included, "Think about what you want your high school journey to be, map out your plans, think about what you want to achieve and don't be afraid to try something new."

Mrs. Christine Cilley, of the Ashland Dupuis Cross American Legion Post 15, presented Eden Fuller with the Legion's Certificate for Distinguished Achievement, a monetary gift and an engraved plaque that will remain in the school's trophy case. This award is presented to honor a graduating student's citizenship, courage, honor, scholarship and service.

Joseph D'Ambruoso conveyed thanks on behalf of the class to their advisors, Ms. Albiston and Mr. Dowd. He presented the students of the incoming sixth grade class with the balance of their class funds to help get them started on their 8th grade trip fundraising. He also presented Mrs. Bartlett with an ***Adventure Awaits*** poster signed by each member of the graduating class. ***Adventure Awaits*** was the schoolwide theme throughout their 8th grade year and he expressed gratitude for the many adventures he enjoyed.

The audience was then treated to a lovely medley entitled ***This is Gospel*** performed by Eden Fuller, Corey Walker and Emily Wendelboe.

Glenn Dion, Chair of the Ashland School Board, along with Principal Shannon Bartlett and School Counselor Carrie Sanborn, presented the diplomas to each student. Following the presentation of diplomas, Owen White introduced the Class of 2017 to the audience.

The students, along with their families, community members, and school staff then enjoyed the traditional, often sentimental, and always humorous slideshow featuring each class member from their early years to the present. The students and advisors spend many long hours creating this slideshow highlighting the students' favorite AES memories.

In her closing remarks, Principal Shannon Bartlett began by acknowledging Mr. Dowd and Mr. Hamm and thanked them for their years of service and dedication to the AES community. She then reminded the graduates that they were 4th graders when she began as Principal. She told the story of her daughter's 4th grade time capsule that had recently been opened and how she learned some funny and surprising things about her daughter during that time. She encouraged the students to look back on their life as a 4th grader and asked what a time capsule might have revealed about them. She asked the following questions: What were your hopes and dreams as a 9 year old? Who were your role models? What did you want to be when you grow up? How would your answers to these questions change today, as you prepare to enter high school? She closed her remarks with a final list of rules, as their high school adventure begins, including "Don't stop caring about each other", "Don't lose sight of the things that matters—your family and friends", "Don't let anything get in the way of your dreams for the future" and most of all, "Don't forget about the years you spent at AES, because as a Warrior, you will always have a home here."

Congratulations to the Class of 2017:

Griffin Charland

Justin Collins

Katherine Coursey

Kolby Cross

Jason Cyrulik

Joseph D'Ambruoso

Alyssa Digman

Eden Fuller

Isabelle Ladner

Dani Marsh

Jackson Peabody

Emma Russell

Trent Sargent

Alexandra Tillman

John Ulricson

Andrew Vachon

Corey Walker

Emily Wendelboe

Owen White



