# Regular Board Meeting KILLINGLY BOARD OF EDUCATION

Wednesday, June 11, 2025 7:00 PM

Central Office, Conference Room A, 79 Westfield Ave., Killingly, CT 06239

#### **AGENDA**

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE
- 2. ROLL CALL
- 3. BOARD SHOUT-OUTS
- 4. EXCELLENCE IN EDUCATION: TEACHING & LEARNING SHOWCASE
- 5. REPORT BY STUDENT BOARD MEMBERS
  - A. Introduction of new Student Board Member Representative for the 25-26 school year
- 6. PRESENTATION BY STUDENTS FROM KIS THEATER: SHREK JR. BEHIND THE SCENES
- 7. **PUBLIC COMMENT-** Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes, maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.
- 8. DISCUSSION AND POSSIBLE APPROVAL OF KHS FIELD TRIP TO FRANCE AND SPAIN, SPRING BREAK 2027
- 9. SUPERINTENDENT'S UPDATE
  - A. Administration Problem of Practice Presentations
  - B. Budget Update- Possible action to adopt 25-26 budget
- 10. DISCUSSION AND POSSIBLE APPROVAL OF FOOD SERVICES CONTRACT FOR 25-26
- 11. DISCUSSION AND POSSIBLE APPROVAL OF ADJUSTED STUDENT MEAL PRICES.
- 12. DISCUSSION & POSSIBLE ACTION FOR TRANSFER EXCEEDING \$10,000.00 TO SUPPORT PROTECH SERVICES FOR SPECIAL EDUCATION STUDENTS FROM AN OUTSIDE AGENCY
- 13. INTERVIEW OF DEMOCRATIC TOWN COMMITTEE'S RECOMMENDATION OF APPLICANT TO FILL BOARD VACANCY WITH POSSIBLE ACTION
- 14. TOWN COUNCIL LIAISON REPORT

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#### Continued

# Regular Board Meeting KILLINGLY BOARD OF EDUCATION Wednesday, June 11, 2025 7:00 PM

## Central Office, Conference Room A, 79 Westfield Ave., Killingly, CT 06239

#### 15. BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES

- A. Curriculum Committee
- B. Facilities Committee
- C. Fiscal Committee
- D. Personnel Committee
- E. Policy Committee
- F. AdHoc Committee to Discuss District-wide Bullying
- G. AdHoc Committee to Discuss School Mascot
- H. Updates from Liaisons for: Town Council, CABE, Cable Advisory, EASTCONN, Economic Development, Parks & Recreation, PBC

#### 16. CONSENT AGENDA

- A. May 28th, 2025 Board Meeting Minutes
- B. June 2nd, 2025 Student Enrollment
- C. June 2025 Employee of the Month Nomination

#### 17. ADJOURNMENT

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,			

# KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

Trin Manual		
Trip Number:	Billing Coo	le:
Bldg Use Sequence	(e.g. 010-1-001)	
SCHOOL: KHS GRADE/CLASS/CLUB: F	French Club KHS DA	TE: 4/23/25
TEACHER/FIELD TRIP LEADER: David A RO	llinson	
DATE OF TRIP: Spring Break April 2027	NUMBER OF STUDENTS: NUMBER OF CHAPERON	
DEPARTURE TIME: On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor	RETURN TIME: 2 PM or earlier un	
DESTINATION/DIRECTIONS (be specific): Leave		
going to Paris L3 days), Bordeaux (21/2 days)	Madrid (3 days)	1
YesNo Transportation availability confirm	ed with Transportation Supe	rvisor.
Objectives of Trip (relation to curriculum, etc.): 5+uo		
in soul would a find in a solution	C 1	SE WOITH LANGUE
in real world situations outside a	t classroom and expen	ience local cult
Fransportation Desired:	Names of Chaperones:	
School Bus David Rollinson		
Mini Bus Erin Mello		
	**	
Other (specify)		
Other (specify)		
Van	Substitutes Req.	No
Van	•	Wo (Number)
Van  pecial Equipment Required: Car Seats (Number)  Handicap Equipped	Aide(s) Required	(Number)
Van	•	
VanVan	Aide(s) Required  Nurse Required  two weeks prior to the trip. Approve	(Number)
Van  pecial Equipment Required: Car Seats	Aide(s) Required  Nurse Required  two weeks prior to the trip. Approve	(Number)
	Aide(s) Required  Nurse Required  two weeks prior to the trip. Approve	(Number)  (Number)  al will be given only for NOTE: Head teacher
Van	Aide(s) Required  Nurse Required  two weeks prior to the trip. Approvational outcomes will result. PLEASE	(Number)  (Number)  al will be given only for NOTE: Head teacher

# Paris, Bordeaux and Madrid

Departs: April 10, 2027







To enroll or view full text itinerary, point your camera here:



#### Days 1-2: Home - Paris

Arrival Paris: Arrival transfer

#### Day 3: Paris

Paris City Sightseeing: Local Guide

Seine River cruise

#### Day 4: Paris - Bordeaux

Train to Bordeaux: Departure transfer, TGV Train Paris-Bordeaux, Arrival transfer

#### Day 5: Bordeaux

Tour director-led walking tour in Bordeaux

#### Day 6: Bordeaux - Madrid

Flight to Madrid: Departure transfer, Flight Bordeaux-Madrid, Arrival transfer

#### Day 7: Madrid

Half-day city sightseeing: Guide, Prado Museum, Prado headset

#### Day 8: Departure

Depart Madrid: Departure transfer

# passports

educational group travel

# **Tour Proposal**

### **Tour Overview**

**Group Organizer** 

Mr. David Rollinson

Departure Date

4/10/2027

**Departure City** 

Boston, MA

**Tour Name** 

Paris, Bordeaux and Madrid

**Return Date** 

4/17/2027

**Free Spot Ratio** 

1 free spot for every 6 payees

## **Price Breakdown**

\$4188 \$182 / month

**Program Cost** 

\$4488

-\$300 Early Enrollment Discount until

June 1, 2025

**Total Cost** 

\$4188

E-Z Monthly Payments

\$182

# HOTEL

**Accommodations** 

**What You Get** 

Accommodations in centrally-located three-star or four-star hotels. Rooming on a triple basis. Optional double rooms: \$300 per person. Group leader single room included.



#### Transportation

Round-trip airfare on scheduled airline. Unlimited public transportation.



#### Meals

All breakfasts. All dinners.



#### **Tour Director**

Services of a specially-trained **passports** Tour Director throughout. Tipping is included in the Program Cost.



#### **Travel Protection**

passports provides and pays for a Post-Departure Travel Protection Plan that provides coverage for Trip Interruption, Trip Delay, Medical Expense and Evacuation and more.

# **Optional Add-ons**

\$300 Include double rooms for your entire group

# 2025 - 2026: FSMC Contract Renewal Amendment

(Fixed Fees: Fixed Management and Fixed Administrative Fees with Summer per meal)

and W	hitsons New England LLC		7,74		(FSMC
and co	onstitutes Amendmen	t No3			(
			WITNESSE	ГН:	
by Ad (collec	dendum No. 1 dated	06/19/2023 and	Addendum No. 2 da	ted <u>06/26/2024</u> and Adde	dated <u>06/24/2022</u> as amended ndum No. 3 dated USDA Child Nutrition food, CT; and
WHEI	REAS, the parties now	desire to ame	end the aforesaid agr	eement;	
NOW, consid	THEREFORE, in con leration, the parties he	sideration of t ereto agree as	he promises herein c follows:	ontained and for other {	good and valuable
1.	Both parties mutual unless terminated b	ly agree to ex y either party	tend the Agreement as hereinafter provid	oeginning July 1, 2025 a led. (Section 16.7 - 16.9)	nd ending June 30, 2026,
2.	This agreement may agreement. (Section		nended for up to	1 one-year rene	wal(s) with mutual
3.	Any and all reference	ces to the "202	4-25" school year sha	all be amended to read "	′2025-26″
4.	\$_\$3,564.35 per mon	th for ten (10) t to exceed the	months. Fee Total: \$	\$35,643.50 (Per calculation	August/September - June is on below based on the agreed Food Away From Home,
			Manager	nent Fee	
	2024-25 Fee	CPI%	Fee Increase	2025-26 Fee	Fee Per Month for 10 Months
	\$34,605.34	3.0%	\$1,038.16	\$35,643.50	\$3,564.35

agreed upon percentage not to exceed the March 2025 Consumer Price Index (CPI) - Food Away From Home, Northeast Urban \_\_\_3.8\_\_%)".

Administrative Fee					
2024-25 Fee	CPI%	Fee Increase	2025-26 Fee	Fee Per Month for 10 Months	
\$61,363.17	3.0%	\$1,840.90	\$63,204.07	\$6,320.41	

The following functions are the FSMC's responsibility and will be included in such fees:

- Corporate supervision;
- Financial reporting and analysis;
- Field auditing;
- Marketing assistance; and
- Purchasing administration.

- 6. Section 3.15 A Summer Food Service amended to read "Dates of participation:\_\_\_\_\_\_".

  7/1/2025-8/8/2025
- 7. Summer Food Program Section 12.10 (E)(1) shall be amended to read "The FSMC's Management Fee is: \$\_\_\_\_\_per meal (Per calculation below based on the agreed upon percentage not to exceed the March 2025 Consumer Price Index (CPI) Food Away From Home, Northeast Urban \_\_\_3.8\_\_%)".

	Sum	mer Management Fee	
2024-25 Fee	CPI%	Fee Increase	2025-26 Fee
0			

8. Food Program Section 12.10 (E)(2) shall be amended to read "The FSMC's Administrative Fee is: \$\frac{\$.26943}{2.26943}\$ per meal (Per calculation below based on the agreed upon percentage not to exceed the March 2025 Consumer Price Index (CPI) – Food Away From Home, Northeast Urban \_\_\_3.8\_\_%)".

	Summe	er Administrative Fee	
2024-25 Fee	· CPI%	Fee Increase	2025-26 Fee
\$.26158	3.0%	\$.00785	\$.26943

- 9. Additional changes (must be reviewed for material changes to the contract)
  - 1) FSMC must ensure compliance with meal patterns consistent with the 2020-2025 Dietary Guidelines for Americans as noted in the USDA's Final Rule.
  - 2) The SFA and FSMC may use the Federal Acquisition Regulation (FAR) list of nonavailable articles (48 CFR 25.104(a)) in lieu of a CSDE justification form. The list should be printed, items purchased highlighted and kept of file.
  - 3) Beginning with school year 2025-26 (July 1, 2025) SFAs and FSMCs must monitor and track purchases to ensure no more than 10% of purchases are non-domestic followed by an 8 percent cap beginning in school year 2028-2029 (July 1, 2028), and a 5 percent cap beginning in school year 2031-2032 (July 1, 2031).
  - 4) Section 3.15 of the original Agreement included Summer Food Service under the SFSP option. Effective July 1, 2025 Killingly's Summer Food Service will operate under the Seamless Summer Option (SSO).

Signature of Food Service Management Company's Authorized Representative	Title	Date
Printed Name of Food Service Management Company's Authorized Representative		
	Superintendent of Schools	
Signature of School Food Authority's Authorized Representative Dr. Sue Nash-Ditzel	Title	Date

Printed Name of School Food Authority's Authorized Representative

This renewal amendment is effective July 1, 2025, provided both parties execute this renewal by June 30, 2025. If this renewal amendment is executed after June 30, 2025, the effective date will be the date this document is fully

executed.

1800 Motor Parkway Islandia, NY 11749 P: 631-424-2700 F: 631-424-2745 www.whitsons.com

May 28, 2025

To: Dr. Susan Nash-Ditzel Superintendent Killingly Public School

Dear Dr. Nash-Ditzel,

As we begin planning for the upcoming school year, it is important to note that no additional funding has been projected at either the federal or state level. While we anticipate an increase in the federal meal reimbursement rate, as has typically occurred in past years, the U.S. Department of Agriculture (USDA) has not yet released the final rates for School Year (SY) 2025–2026.

Each year, the USDA requires all School Food Authorities (SFAs) to review paid lunch prices to ensure compliance with the minimum pricing requirements under 7 CFR 210.14(e). Unfortunately, USDA guidance for SY 2025–2026 has not yet been issued. In the absence of that guidance, districts must evaluate their pricing structure using currently available USDA calculation tools.

Based on this preliminary analysis, current paid lunch pricing does not meet the required weighted average. As a result, the district must either increase paid lunch prices or provide non-federal funds to cover the difference.

Killingly Public School last adjusted its meal pricing in School Year 2024–2025. To remain compliant with federal requirements, I recommend that the district consider increasing lunch prices as follows:

8 F	020,101			
Meal Type	Current Price	Proposed Price		
Breakfast GY, CS, MS	\$2.00	\$2.50		
Lunch GY, CS, MS	\$3.00	\$3.50		
Breakfast IS, HS	\$2.50	\$3.00		
Lunch IS, HS	\$3.50	\$4.00		

These adjustments, a \$0.50 increase for all schools at both breakfast and lunch would bring the district into closer alignment with the required weighted average pricing.

Thank you for your time and attention to this matter. I am available at your convenience to answer any questions or provide further clarification.

Sincerely,

Timothy Mugan Operations Manager



Corporate Dining

School Nutrition

Delivered Meals

Vending Services

Residential Dining

Healthcare Services

Gourmet Catering

#### NELSON G. KING, JR

91 Island Road Dayville, CT 06241 Tel: Cell & Text – 860-377-4631 Email: buzzkerry@atlanticbb.net

#### PERSONAL

DOB: June13, 1938 Birthplace: Putnam, CT Wife: Kerry A. King

Family: Kevin (wife Michelle) Grandson - Zachary; Tracy, Grandson - Robert Special Interests - golf; collector of golf memorabilia; bridge; local and family history

#### **EDUCATION**

- CENTRAL CONN, STATE UNIVERSITY M.S. EDUCATION ADMINISTRATION 1984
- EASTERN CONN. STATE UNIVERSITY 5<sup>TH</sup> YEAR PROGRAM 1975
- University of Connecticut B.S. Education 1960
- PUTNAM HIGH SCHOOL CLASS OF 1956

#### PROFESSIONAL EXPERIENCE

- LOCAL EDUCATOR/COACH/ADMINISTRATOR (26 YEARS IN KILLINGLY SCHOOLS)
- PUTNAM HIGH SCHOOL AND NORWICH FREE ACADEMY (ADMINISTRATOR)
- · CITY RECREATION DIRECTOR (PUTNAM)

#### COMMUNITY SERVICE (PAST AND PRESENT)

- DEMOCRATIC TOWN COMMITTEE
- KILLINGLY BOARD OF EDUCATION '06-09', '12-13'
- KILLINGLY EDUCATIONAL FACILITIES ASSESSMENT COMMITTEE
- STATE OF CONNECTICUT 'P-20' EDUCATIONAL PLANNING COMMITTEE
- EASTCONN BOARD OF DIRECTORS
- . HEAD START POLICY COUNCIL
- QVYSB, BOARD OF DIRECTORS
- CONN. ELKS STATE SCHOLARSHIP CHAIR
- LITTLE LEAGUE COACH, BROOKLYN
- CHURCH LECTOR, BROOKLYN
- MEMBER PUTNAM LODGE OF ELKs -(PAST DISTRICT DEPUTY)
- PAST PRESIDENT QUINNATISSET GOLF COURSE
- KILLINGLY COMMUNITY ENGAGEMENT COMMITTEE
- PUTNAM HIGH SCHOOL WALL OF HONOR COMMITTEE (PAST CHAIR)
- WINDHAM-TOLLAND RETIRED TEACHERS ASSOCIATION (EXECUTIVE COM)

## Regular Meeting KILLINGLY BOARD OF EDUCATION Wednesday, May 28, 2025 7:00 PM

### Central Office, Conference Room A 79 Westfield Ave., Killingly, CT 06239

#### **MINUTES**

Present: Susan Lannon, (absent with notification), Laura Dombkowski, Meredith Giambattista (absent with

notification), Laura Lawrence (absent with notification), Kevin Marcoux, Kelly Martin,

Misty Murdock, Kyle Napierata. Student Board member, Emerson Joly.

Guests: Superintendent Susan Nash, Assistant Superintendent Jeff Guiot and Recording

Secretary Keely Doyle.

#### 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Misty Murdock called the meeting to order at 7:03PM. Kyle Napierata led the Pledge of Allegiance.

- 2. ROLL CALL
- 3. **BOARD SHOUT-OUTS-** No shout-out.
- 4. **RECOGNITION OF VISITORS**

A. May 2025 Employee of the Month, Kirk St. Onge

Kirk St. Onge was not able to attend tonight's meeting. Kirk is a bus driver for the Killingly Public School's transportation department. Kirk demonstrates consistent excellance, professionalism, and strong commitment to student safety and service every day.

- 5. **EXCELLENCE IN EDUCATION: TEACHING & LEARNING SHOWCASE-** No presentation tonight.
- 6. REPORT BY STUDENT BOARD MEMBERS

Student Board member, Emerson Joly shared the following.

**Goodyear** had a phenomenal turnout for the grand opening of the Goodyear Nature Preserve; about 180 families attended.

**KCS:** On Friday, May 23<sup>rd</sup> KCS held a highly successful Family Showcase. Families had the opportunity to tour classrooms and interact with students. Another Family Showcase will be held on Thursday. Step Up Day will take place on Thursday, June 5<sup>th</sup>. This annual event is designed to support students in becoming familiar with their new learning environments and help ease the transition into the upcoming school year.

**KMS:** Grade four visited Roseland Cottage. Classes rotated through stations that helped enhance their reading unit on the American Revolution.

Grade 3 students had the opportunity to attend a musical based on the books *Rosie Revere, Engineer, Iggy Peck, Architect, and Ada Twist Scientist* by Andrea Beaty at the Loos Center in Pomfret. This play focused on the STEM curriculum. Grade 2 students will be visiting the Audubon Society in Pomfret, CT

**KIS** 5th and 6th graders are planning for their annual field day extravaganza. This event includes fun and interactive academic and playful activities.

7th grade students are looking forward to field trips to UCONN and the Mystic Seaport. 8th graders are looking forward to their annual class trip to Holiday Hill to enjoy themselves one last time as a class before the Recognition Ceremonies on June 16th. BOE members are welcomed to stop in at KIS for any of our field days to enjoy some fun and are invited to our 8th Grade Recognition Ceremonies.

**KHS:** Tuesday, May 20th, Dr. Po held the Robotics Honor Society Induction Ceremony and End of Year Banquet.

Wednesday, May 21st, the FFA held their annual banquet recognizing students for their accomplishments.

Thursday, May 22nd, the World Language Dept. held the induction ceremony for the World Language Honor Society.

Friday, May 23<sup>rd</sup> KHS Music Dept. held their annual Collage Concert highlighting all student musicians. Tuesday, May 27th, the Music Dept. held the annual music awards ceremony recognizing all student musicians.

The Art Show is available all week for viewing in the small gym and was open to the public on May 27th. On May 28th KHS seniors were recognized for their completion of a Career Pathway.

The Quiet Corner Film Festival is May 28 at 5:30PM. Video technology students as well as students throughout CT will participate in the festival.

Friday, May 30th KHS will celebrate students in two separate events during PRIDE. We will hold our underclassmen awards ceremony while seniors will participate in the 2025 Yearbook distribution and signing.

7. **PUBLIC COMMENT-** No public comments.

#### 8. BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES

- A. Curriculum Committee-no report
- B. Facilities Committee-no report
  - 1. Discussion & Possible Action for the Use of the Non-lapsing funds for the Construction of the KHS Access Road

Kyle Napierata, Facilities Committee Chairperson, shared that the committee met prior to tonight's Board meeting. The committee discussed funding for the KHS access road. Kyle conveyed that there will be three phases to the construction of the KHS access road. The facilities committee is asking that the Board approve using non-lapsing funds for the construction of the KHS access road.

**MOTION:** by Kevin Marcoux, seconded by Kelly Martin to approve using

\$855,147.01 from the non-lapsing account to fund Phase I construction of

the KHS access road,

**Unanimous, Motion Carries.** 

- C. Fiscal Committee-no report
- D. Personnel Committee-no report
- E. Policy Committee-
  - 1. Discussion & Possible Action of New Policy #6141.323 Instruction- Internet Responsible Use, Filtering Access to Electronic Networks as a SECOND READING.

**MOTION:** by Kelly Martin, seconded by Kevin Marcoux to approve Policy #6141.323

Instruction-Internet Responsible Use, Filtering Access to Electronic

Networks as a SECOND READING. **Unanimous, Motion Carries.** 

2. Discussion & Possible Action of NEW Policy #5144.4 Students:Discipline, Physical Exercise and Discipline of Students as a SECOND READING.

**MOTION:** by Kevin Marcoux, seconded by Kyle Napierata to approve

Policy #5144.4 Students: Discipline Physical Exercise and Discipline

of Students as a SECOND READING. **Unanimous, Motion Carries.** 

3. Discussion and Possible Action of New Policy #6142.61 Instruction: Physical Activity as a SECOND READING.

**MOTION:** by Kevin Marcoux, seconded by Kyle Naierata to approve Policy

#6142.61 Instruction: Physical Activity as a SECOND READING.

Unanimous, Motion Carries.

- A. AdHoc Committee to Discuss District-wide Bullying-no report
- B. AdHoc Committee to Discuss School Mascot-no report
- C. Updates from Liaisons for: Town Council, CABE, Cable Advisory, EASTCONN, Economic Development, Parks & Recreation, PBC

#### 9. FINANCIAL MONTHLY REPORT Including SYSTEM OBJECT REPORT

Manager of Financial Affairs, Christine Clark highlighted some of the information included in the April 2025 financial report. Expenditures and encumbrances total \$37,550,276 or 79.25% of the approved 2024-25 budget of \$47,383,839.

Teacher salaries accounts shows a budget surplus of approximately \$470,000.

Transportation indicates a line-item surplus of approxiamtely \$171,000. Mostly due to driver vacancies, absences.

The revised reimbursement rate is now at 75.74%. This has gone up since the last projected reimbursement rate of 64.19% is December. Ongoing placement cost will directly impact the year-end financial position. Year-end expenditures and those reported on March 1 will be reconciled to the April 2026 ECS. Available funding sources will be looked into to cover unpaid meal charges, which as of April 30 is \$56,000.

Ms. Clark gave an update of the amount remaining in the non-lapsing account that now includes the deduction for the Phase 1 for the KHS access road and an anticpated deposit of \$503,486 from the 2023-24 budget.

#### 10. REVIEW & POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION

**MOTION:** by Kevin Marcoux, seconded by Kyle Napierata to approve the monthly check

authorization for the month of April.

Unanimous, Motion Carries.

11. DISCUSSION & POSSIBLE ACTION FOR A TRANSFER EXCEEDING \$10,000 TO SUPPORT CONTRACTED SERVICES POSITIONS FOR SOCIAL EMOTIONAL LEARNING PROGRAMS (SELP) AT KIS & KHS.

**MOTION:** by Kevin Marcoux, seconded by Kyle Napierata to approve as presented,

a transfer to support contracted services for SELP rooms at KIS & KHS. (into 2 line accounts, total of 2 transfers \$114,622.95 & \$114,622.96)

Unanimous Motion Carries

#### 12. SUPERINTENDENT'S UPDATE

A. GECC Nature Preserve

Superintendent Sue Nash showed a video of the new GECC Nature Preserve. GECC Staff and Director of GECC, Sally Sherman built the trail. Board members are welcomed to walk the trail.

#### B. Update on 2025-26 Budget

The BOE adopted 2025-26 budget was \$49,738,817. After a failed referandum, Town Council reduced it by \$1,800,000 bringing the proposed Board of Education budget down to \$47,938,817. The total increase over the 2024-25 budget is \$554,978.

Dr. Nash clarifield \$900,000 of DEI hires from ARP ESSER grant in the operating budget. She believes that recent comments stem from a PowerPoint slide she showed last year for the 2024-25 budget.

Dr. Nash reminded the Board of legislative changes impacting non-lapsing accounts. Currently there is approximately 1.3M in the non-lapsing account based on tonight's agenda action item, 8.B.1. and a deposit of 503K into the non-lapsing acct.

Dr. Nash proposed that start up costs for the Killingly Therapeutic Academy (KTA) come from the non-lapsing account. It is unknown how much revenue will be generated from student enrollments. 2025-26 cost for ESS is 679K . The cost is budget neutral for the 25-26 SY based on the number of students we brought back from out-of-district. It is unknown for the 2026-27 the growth of the program.

Dr. Nash shared how "revenue" impacts or offsets the education budget. Revenue does not come to the school district.

Dr. Nash showed proposed reductions and she gave rationale to her decisions which included 13 eliminated positions, 5-10 reduced positions and 3 losses of job.

- 1 high school classroom position (English)
- 2 elementary classroom positions
- 2 intervention positions (1 vacant)
- 2 special services positions (vacant)
- 1 district reading consultant position
- 3 paraeducators (1PT 2FT, vacant)
- 2 custodians (1PT, 1FT) (district)
- 5 administrators reduce to 10 months, (KMS, KIS, KHS, PPS, AD)
- Restructuring and movement of secretaries
- Reduce \$300,000 from ESS for KTA- pay out of non-lapsing account
- Athletics-reduce by \$77,667.00
- Infoirmation Technology- Reduce by \$69,548.00
- Transportation- Reduce by \$50,000
- O&M repairs and maintenance \$100,000
- Supplies- GECC-\$4,450, KCS-\$9,980, KMS-\$18,700, KIS-\$18,035, KHS-\$14,952
- Hiring at lower steps-\$15,467.00

#### 13. CONSENT AGENDA

MOTION:

A. May 14, 2025 Board Meeting Minutes

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by Kevin Marcoux, seconded by Kelly Martin to approve the May 14, 2024 Board meeting minutes as presented.

Unanimous, Motion Carries.

#### 14. ADJOURNMENT

**MOTION:** 

by Kevin Marcoux, seconded by Kelly Martin to adjourn at 8:05PM. **Unanimous, Motion Carries.** 

Respectfully submitted by,

Keely Doyle

Recording Secretary

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		Crawford				2,437		749	697		327	119			January 3
19		Horne, F				2,437	64	755	694		324	119	4		February
	ton, HK	CARTES AND MARKETON				2,429	66	754	685		319	123			March 1,
20		Lopez, k				2,430	68	746	685	483	320	128			April 1, 20
		Parsell,	-			2,429	70	744	683	483	319	130			May 1, 20
		Blackma				2,423	68	736	683	485	319	132			June 3, 2
15		Brock, J				2,420	69	732	683		319	132	224		June 17,
		Bufmack				2,433	63 64	749	690	496 486	317 315	118 119			Septemb
14		Guillot, . Hanson,	and the latest desiration of the latest desira	CONTRACTOR OF THE PARTY OF THE	Charles Charles and Assessed	2,420 2,415	64	744 737	692 695		310	119			October 1 Novembe
		Hanson, Horvath				2,415	65	736	692		310	120			Decembe
15 11 17		Santanie		CANADA CA	Market Street,	2,411		735	691		313	122		<u> </u>	January 2
	nagel, M1		CONTRACTOR DESCRIPTION	CONTRACTOR CONTRACTOR		2,416		734	694		315	120			ebruary
		Watson,				2,411	64	731	693		313	123	-		March 3,
		Gagnon,				2,414	59	730	696		314	128			April 1, 20
	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED I	Lohgry,				2,413	60	727	696		315	132			May 1, 20
315	J .L	Total				2,410	60	724	697		315	133			June 2, 2
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Agency and Sp. Ed. Placements				
Agency-Out of District				
DOMUS-Litchfield, CT	1			
Agency Total	1			
Local- Out of District				
ASD (American School for the Deaf), West Hartford, CT	1			
ARC of NE CT- Danielson, CT	1			
Bradley School New London - New London, CT	4			
Bradley School Windham-Thompson, CT	4			
CREC Birken - Bloomfield,CT	3			
CREC Riverstreet - South Windsor, CT	2			
EASTCONN EVC -Willimantic, CT	3			
EASTCONN NRP - Danielson, CT	5			
EASTCONN Transition - Willimantic, CT	2			
High Road - Danielson, CT	2			
Horizons - Windham, CT	1			
Learning Clinic - Brooklyn,CT	4			
Natchaug Joshua Center - Danielson, CT	4			
Ocean Learning Academy, New London, CT	3			
Project Genesis - Windham, CT	13			
Sargent Rehabilitation Center, Providence, RI	1			
Susan Wayne Center - Thompson, CT	3			
Waterford Country School - Quaker Hill, CT	3			
Local Out of District Total	59			
Agency	1			
Total	60			

Killingly Public Schools Information Technology 6/5/2025

It was not an easy task to select just one individual for this recognition, given the depth of talent, integrity, and dedication to K–12 technology demonstrated by the entire KPS-IT team. However, the individual I've selected for this Employee of the Month has consistently demonstrated unwavering commitment, keen attention to detail, and strong organizational skills, each playing an essential role in driving our department's success and maintaining operational excellence.

Therefore, it is with great pleasure that I nominate **Wendy Dastous** for **Employee of the Month.** 

Wendy was hired into the IT Department as our department secretary in the fall of 2021, bringing with her a number of years of experience in district as a main office secretary at KHS. She immediately hit the ground running in her new role, applying her organizational strengths and institutional knowledge to make an immediate impact. Early on, as one of the first tasks in streamlining and improving the department's processes and operations, she worked closely with the IT Director to clean up and clarify the department's budget, and has since become a key partner in tracking expenditures, reconciling changes, and coordinating with the Business Office and vendors on IT purchases and deliveries. She took initiative in organizing, cleaning up, and maintaining the ticketing system and SCR process, ensuring tickets move efficiently and staff onboarding/offboarding is handled with precision, from domain access and email setup, to badge coordination and PowerSchool updates. In 2022-2023, she played a central role in the district website redesign and continues to serve as one of the primary go-to resources for web-related expertise across the district. As her responsibilities expanded, she became instrumental in coordinating the department's scheduling and communication around A/V events and services, including maintaining the A/V event calendar and invoicing. She also manages the department's software and service renewal schedule, IT-related O&M coordination, and maintains key documentation such as policies, project notes, and memoranda. Perhaps most critically, she plays a vital role in organizing and coordinating the IT Department's internal communication, workload, and scheduling -particularly for the IT Director- ensuring the team remains constantly informed, aligned, and responsive. Quite simply, the department, and by extension, the district, would not function nearly as effectively without the structure, clarity, professionalism, and masterful communication skills she brings to every aspect of our technology-related work.

Please join me in recognizing Wendy for this well-deserved nomination.

Christian J. Iamartino

**Director of Information Technology** 

**Killingly Public Schools**