



## **MEASURE O PROJECTS**

### Summary Staff Report Citizen's Bond Oversight Committee



September 8,2022

**Operations Division** 

### HISTORY

# Thank you to the voters of the City of Riverside!

Measure O was passed in 2016 by more than two-thirds of voters. It was designed to upgrade and improve aging RUSD campuses and classrooms, including building new school facilities. It generates \$392 million for these improvements and makes RUSD eligible for an additional \$200 million in state funding.











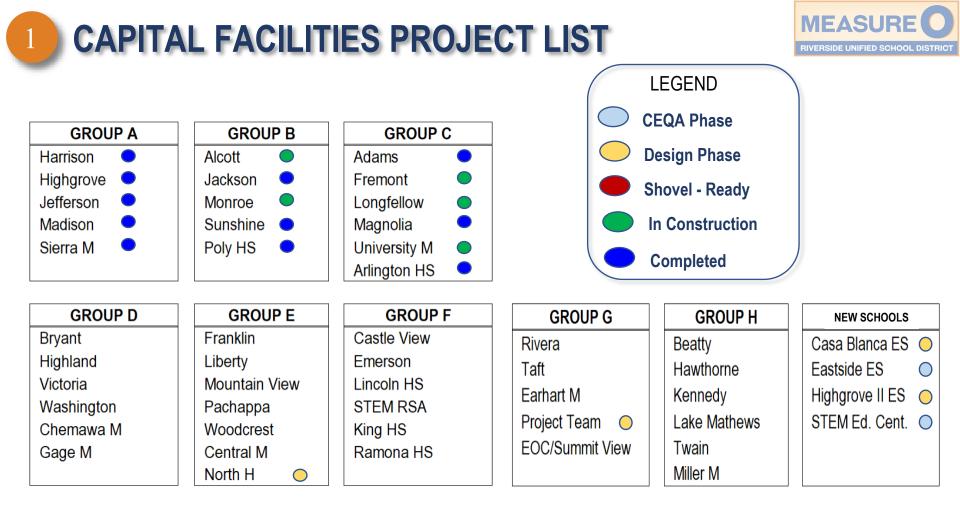
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### **Capital Facilities Program Summary**

Projects Under Construction



### **Projects in Planning Phase**





# 2 PROJECTS UNDER CONSTRUCTION

### UNDER CONSTRUCTION PROJECT SNAPSHOT



#### UNDER CONSTRUCTION

• ALCOTT -• FREMONT -• MONROE -• UNIVERSITY -

New 10 Classroom Building New 12 Classroom Building New 5 Classroom Building • LONGFELLOW - New 12 Classroom Building New 7 Classrooms





#### **UNIVERSITY HM**

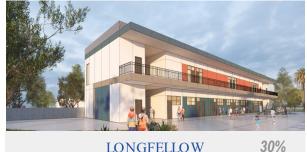
20%





**MONROE** 

75%







Longfellow Elementary School was built in 1947. It faces logistical challenges due to its small footprint and no onsite parking. The site currently has 12 portable classroom buildings. The school is on 6 acres. Under Measure O, it will receive a new 6 kinder and 6 general education classroom building with a new play area, new administration building and repurposing of administration building, new parking lot, and light modernization of existing buildings, multi -purpose room, and cafeteria.

#### Funding:

- Measure O
- State Bonds
- Local Funds

Project Group: Architect: CM: DSA Status: Bidding & Award: Construction:

Project Budget:

Group C DLR Architects NEFF Approved Spring 2022 June 2022 to August 2023 \$24.3M



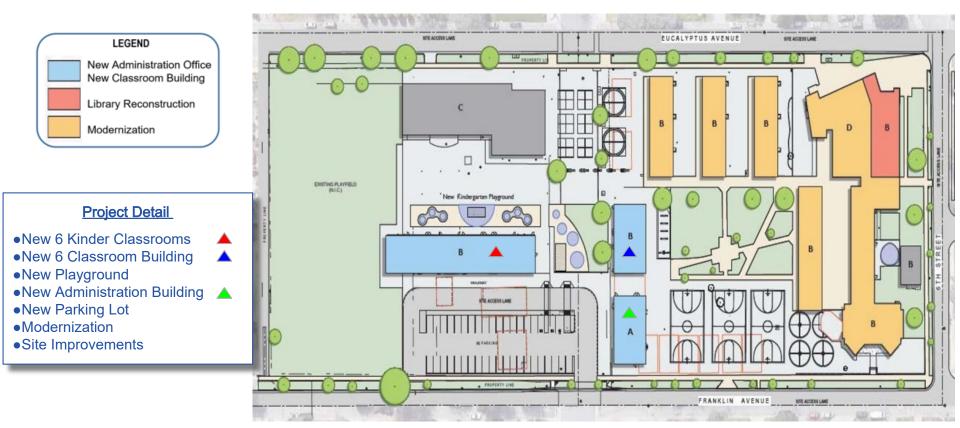


















University Heights Middle School was built in 1979. The site currently has 19 portable classroom buildings. Under Measure O, the site will receive 7 new classrooms within its existing square footage, expansion of the music room, new finishes and relocation of existing library, ADA upgrades, new concrete running track, and fire lane extension, upgrade/repair kitchen utilities, landscaping and security fencing.

Funding: • Measure O • State Bonds • Local Funds			
Project Group:	Group C	and the second second	The second
Architect:	GO Architects		
CM:	Erickson Hall	UHNIS M	
DSA Status:	Approved	gawolves *	
Bidding & Award:	Spring 2022		
Construction:	June 2022 to August 2023		
Project Budget:	\$15.5M		

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### **PROJECT SITE PLAN**



#### Project Detail

- New 7 Classrooms
- Expansion of the Music Room
- Library Renovation
- ADA upgrades
- New Running Track
- Site Improvements
- Modernization







#### **MODERNIZATION PROJECT**







#### **MODERNIZATION PROJECT**







#### MODERNIZATION PROJECT





# 3 PROJECTS IN PLANNING PHASE

#### Projects in the Planning Phase - Design Development

Blaine St

Riverside Boxing Academy

## JOHN W. NORTH HIGH SCHOOL PROJECT UPDATE

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Riverside

W Linden St

Reel Lumber Service

Speedy Smool

Boosted Au

W/Linden St

17



### JOHN W. NORTH HIGH SCHOOL



John W. North High School was built in 1964 on a 43 acres site. The site currently has 31 portable classroom buildings. This Project is currently in the planning phase. The design team was tasked with developing the project scope of work during the 2020 / 2021 school year. The scope of work under Measure O may include: replacement of portable buildings to permanent buildings, site enhancements, infrastructure upgrades, curb appeal, modernization, and site improvements.

#### Funding:

- Measure O
- State & Federal Funds
- Local Funds

Project Group:	Group E
Architect:	GO Architects
CM:	Tilden Coil
DSA Status:	TBD
Bidding & Award:	TBD
Project Budget:	\$61.5M

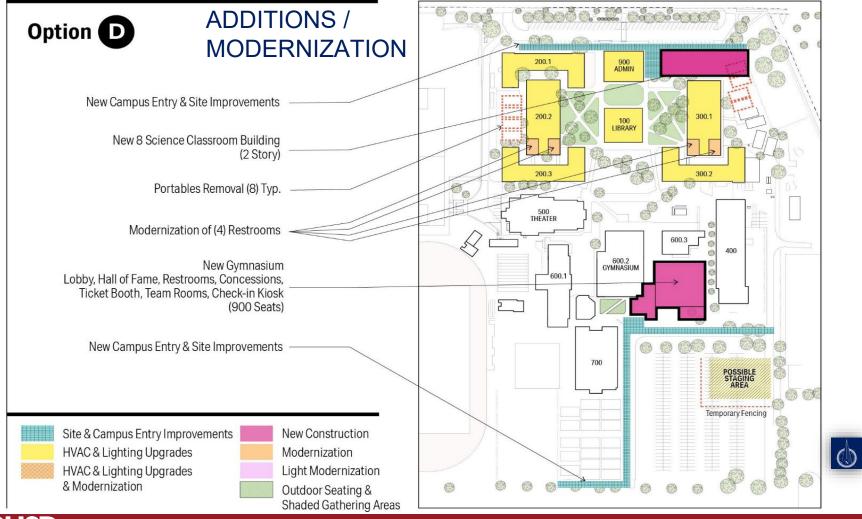




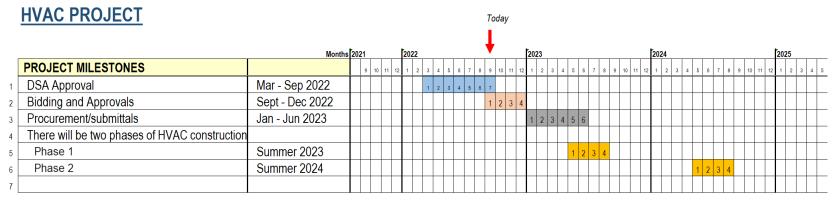


Campus Entry





### **PROJECT SCHEDULE**



#### **MODERNIZATION PROJECT**

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		Months	2021			2022						2023							202	4								2025								2026		
	PROJECT MILESTONES			9 10	11 12	1 2	3	4 5	6 7	8 9	10 11 1	2 1 2	3	4 5	6 7	8	9 10	11 12	1	2 3	4	5 6	7	8	9 10	11	12	1 2	3	4	5 6	7	8 9	10 11	12	1 2	: 3	4
1	Direction provided on 2/3/23 for Option D.	Feb 2022																																				
2	Schematic Phase	Feb - Apr 2022				1	2	3																														
3	Design Development Phase	Apr - Sep 2022						1 2	3 4	5 6																												
4	Construction Documents	Jul - Dec 2022							1	2 3	4 5 6	5																										
5	DSA Review	Oct 22 - Jun 23									1 2 3	3 4 5	6	7 8	9																							
6	Bid and Approval Phase	Jun - Oct 2023													1 2	2 3 4	4 5																					
7	Construction Phase (18 - 24 months)	Oct 23- Sep 25															1	2 3	4	5 6	7	8 9	10	11	12 13	3 14	15	16 17	7 18	19 2	20 21	22 2	3 24					
8																																						

Today

Note: For discussion purposes only. Final Schedule to be adjusted prior to the bidding phase. Not a comprehensive list.



Projects in the Planning Phase - CEQA, Environmental, & Site Process

Riverside

Riverside 🖓

University Ave

## EASTSIDE NEIGHBORHOOD SCHOOL PROJECT UPDATE

startin Listner King Blvd

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### EASTSIDE NEIGHBORHOOD SCHOOL



#### Status:

- CEQA Phase- Environmental Impact Report (EIR)
- Site Acquisition (12 of 23)

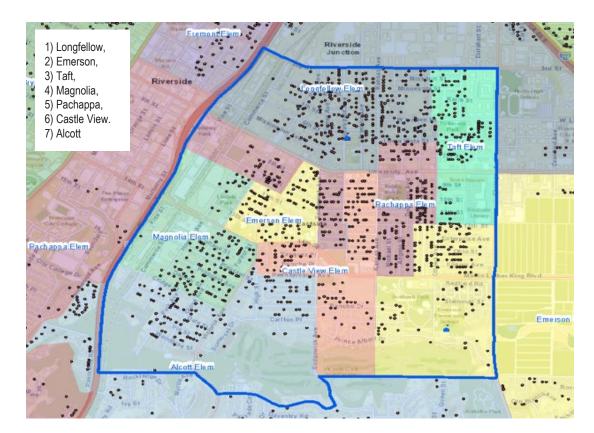
#### Next Steps:

- Adopt Final EIR
- Site Acquisition
- State Site Approval
- Design Development

#### Funding:

- Measure O
- State Bonds
- Local Funds

Architect:	PBK
CM:	TBD
DSA Status:	TBD
Bidding & Award:	TBD
Project Budget:	\$62M





### EASTSIDE NEIGHBORHOOD SCHOOL



#### **PROJECT LOCATION**

Adjacent to Abraham Lincoln Continuation High School, 8 parcels in Block B, 15 parcels in Block C, and Lincoln Park\*





### CEQA STATUS California Environmental Quality Act -Project Environmental Impact Report

Preparing Draft Environmental Impact Report (Draft EIR)

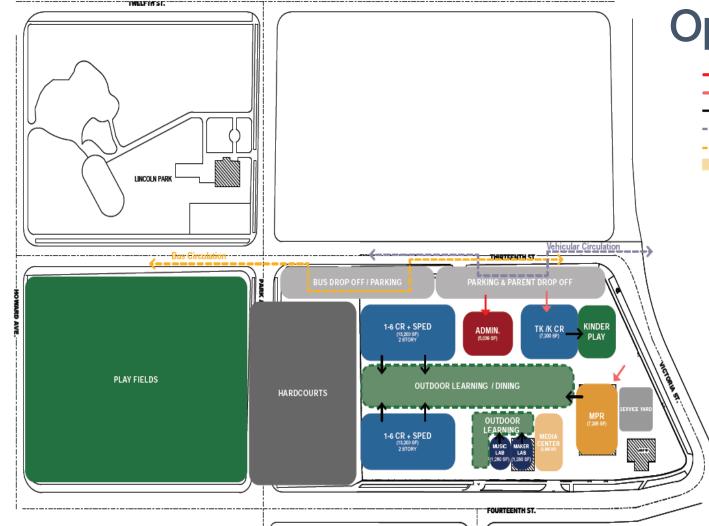
Three (3) project options to be analyzed Notice of Availability (NOA) of a Draft EIR will be issued

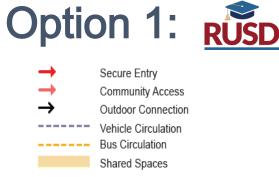
45-day public review process tentatively starts in the Fall/Winter 2022



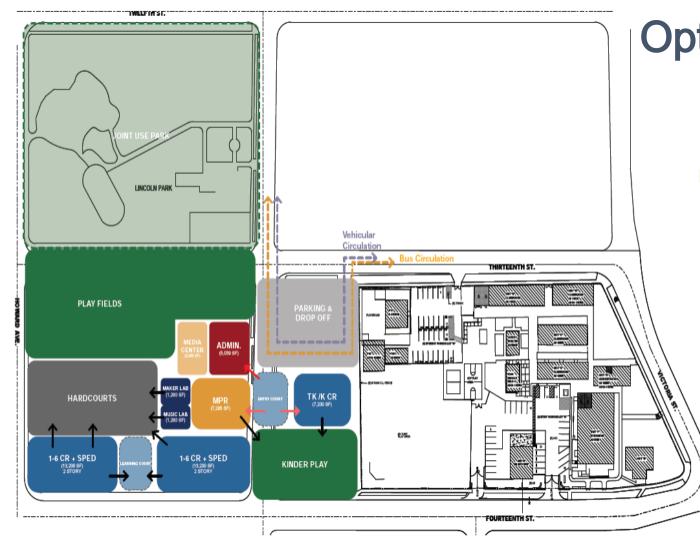






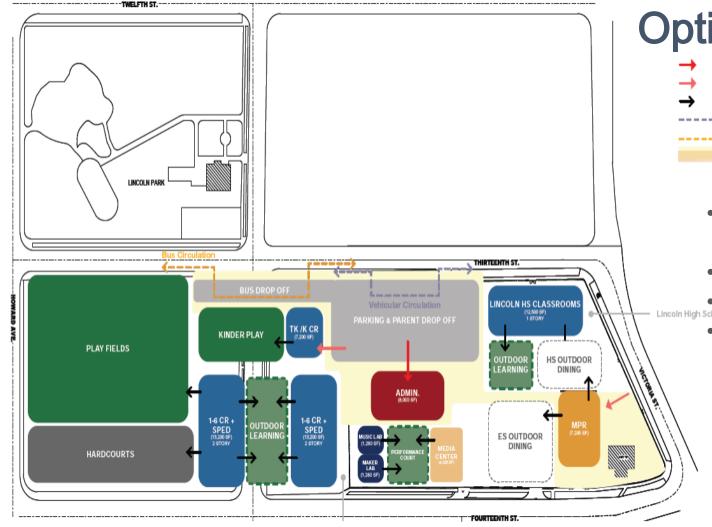


- 8.5 acres (Lincoln HS + Blocks B and C lots)
- Vacate Park Avenue
- Moves Lincoln HS to another location Develops new TK-6 on the entire site





- 8± acres (Blocks B and C lots + Lincoln Park )
- Vacate Park Avenue and 13<sup>th</sup> Street
- Lincoln HS remains
- Use Lincoln Park as Playfield (Joint Use Agreement is required)







- 8.5 acres (Lincoln HS + Blocks B and C lots)
- Vacate Park Avenue
- Demo entire site
- Develop new TK-6 school and reconfigure Lincoln HS using shared facilities between both schools

#### Projects in the Planning Phase

- Design Committee Process
- Design Development

# CASA BLANCA NEIGHBORHOOD SCHOOL PROJECT UPDATE

### CASA BLANCA NEIGHBORHOOD SCHOOL



#### Status:

- Acquired Site
- CEQA Completed
- State Site Approval Received

#### Design Committee:

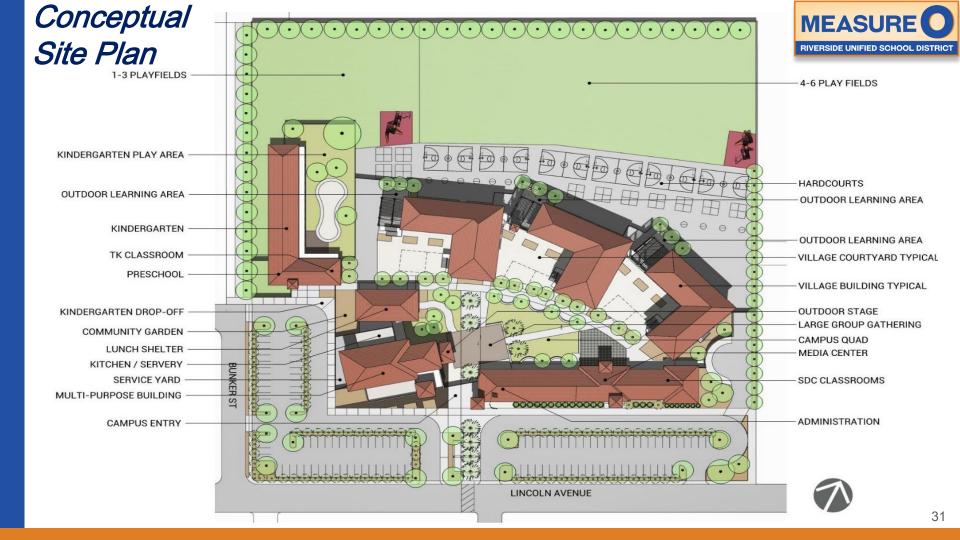
- Visioning & Programing
- Educational Specifications
- Schematics & Design

#### Funding:

- Measure O
- State Bonds
- Local Funds

Architect: CM: DSA Status: Bidding & Award: Project Budget: GO Architects Tilden Coil TBD TBD \$53M





### The Learning Village / Conceptual Entry View





### The Learning Village / Conceptual Overall Site View





### CASA BLANCA NEIGHBORHOOD SCHOOL



#### **ESTIMATED TIMELINES**



#### Projects in the Planning Phase - Design Committee Process

# HIGHGROVE II NEIGHBORHOOD SCHOOL PROJECT UPDATE

### HIGHGROVE II NEIGHBORHOOD SCHOOL



#### Status:

- Acquired Site
- CEQA Completed
- State Site Approval Received

#### Next Steps:

- Visioning
- Programing
- Design Development

#### Funding:

- Measure O
- State Bonds
- Local Funds

Architect: Ru Shovel-Ready Budget: \$1

Ruhnau Clarke \$1M



### HIGHGROVE II NEIGHBORHOOD SCHOOL



#### **OVERVIEW OF THE DESIGN PROCESS**

It typically takes several years to construct a new neighborhood school from start to finish. Below are the phases of the design and construction process.



Projects in the Planning Phase - CEQA, Environmental, & Site Process

# STEM EDUCATION CENTER PROJECT UPDATE

#### STEM EDUCATION CENTER Located at the University of California, Riverside





### STEM EDUCATION CENTER Conceptual Site Plan

#### Status:

- Preparing an Environmental Impact Report
- Continue with Site Due Diligence Phase
- Negotiating Term Sheet City of Riverside Property

#### Funding:

- Measure O
- State Bonds
- Local Funds

Architect:	Ruhnau Clarke
CM:	TBD
DSA Status:	TBD
CEQA Budget:	\$1M
CEQA Budget:	\$1M



**MEASURE** 

### **QUESTIONS?**

# For up-to-date project information visit:





#### riversideunified.org