



MEASURE O PROJECTS

Summary Staff Report Citizen's Bond Oversight Committee



June 9,2022

Operations Division

HISTORY

Thank you to the voters of the City of Riverside!

Measure O was passed in 2016 by more than two-thirds of voters. It was designed to upgrade and improve aging RUSD campuses and classrooms, including building new school facilities. It generates \$392 million for these improvements and makes RUSD eligible for an additional \$200 million in state funding.











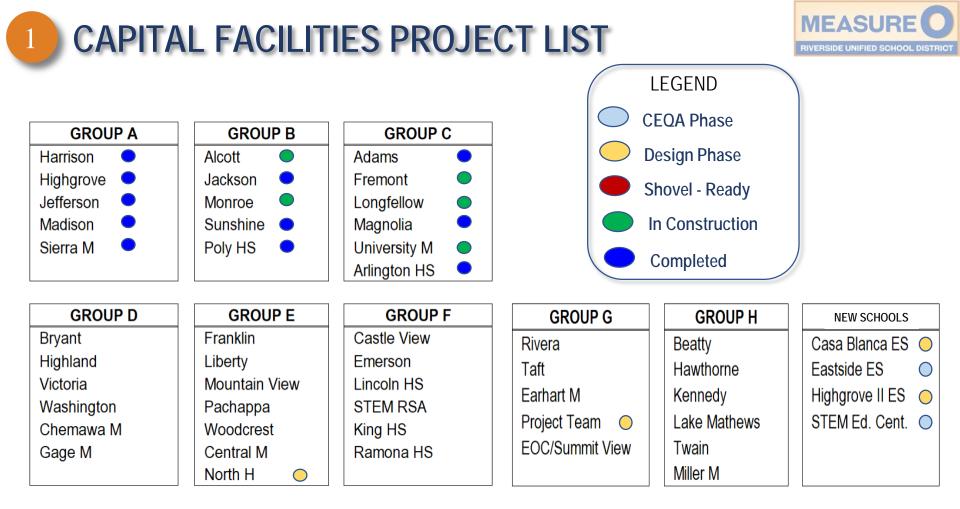
Capital Facilities Program Summary

Projects Completed



4

- **Projects Under Construction**
- **Projects in Planning Phase**





2 PROJECTS COMPLETED

COMPLETED PROJECT SNAPSHOT











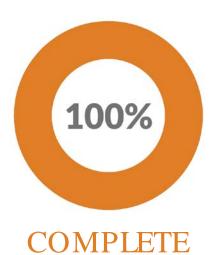






COMPLETED PROJECT SNAPSHOT







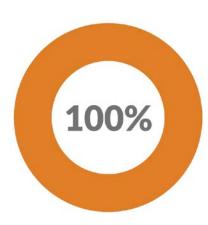






UNDER CONSTRUCTION PROJECT SNAPSHOT





COMPLETE









HARRISON ELEMENTARY





PROJECT DETAILS

Construction of a new 5 classroom single story building with a new parking lot, special education pick -up & dropoff, site improvements, and renovations.





HIGHGROVE ELEMENTARY





PROJECT DETAILS

Construction of a new 12 classroom two story building, play equipment, outdoor seating, site improvements, and renovations.





JEFFERSON ELEMENTARY





PROJECT DETAILS

Construction of a new 6 classroom single story building, play equipment, outdoor seating, site improvements, and renovations.





MADISON ELEMENTARY





PROJECT DETAILS

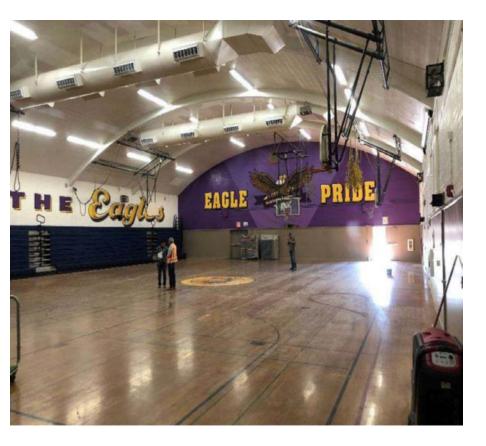
New wing with 5 kinder classrooms and new parking lot with student drop off area, site improvements, and renovations.





SIERRA MIDDLE SCHOOL





PROJECT DETAILS

Upgrades to fire alarm, ADA accessibility, renovation to Special Day Classrooms, parking lot expansion, site improvements, and renovations.





MAGNOLIA ELEMENTARY





PROJECT DETAILS

New 10 Classroom Building, newkindergarten student drop off area, site improvements, and renovations.





ADAMS ELEMENTARY





PROJECT DETAILS

New wing with 5 kinder classrooms and new parking lot with student drop off area, site improvements, and renovations.





SUNSHINE EARLY CHILDHOOD CENTER







PROJECT DETAILS

Classroom renovation and expansion. Site improvements, new play equipment, ADA upgrades, landscape, and expansion of administration area.





JACKSON ELEMENTARY







PROJECT DETAILS

Construction of a new 8 classroom two story building, play equipment, outdoor seating, lunch shelter, site improvements, and renovations.





ARLINGTON HIGH SCHOOL





PROJECT DETAILS

Construction of a new 6 classroom bio medical building, new auxiliary gymnasium, renovation of the media arts center, court yard, upgrades to existing pool, site improvements, and stadium expansion.





RIVERSIDE POLYTECHNIC HIGH SCHOOL





PROJECT DETAILS

New student main entrance, new outdoor seating areas, shade shelters, ADA upgrades, new auxiliary gymnasium, and site improvements





3 PROJECTS UNDER CONSTRUCTION

UNDER CONSTRUCTION PROJECT SNAPSHOT



UNDER CONSTRUCTION

• ALCOTT -• FREMONT -• MONROE -• UNIVERSITY -

New 10 Classroom Building New 12 Classroom Building New 5 Classroom Building • LONGFELLOW - New 12 Classroom Building New 7 Classrooms



ALCOTT



UNIVERSITY HM

8%





MONROE

70%



LONGFELLOW 8%





Longfellow Elementary School was built in 1947. It faces logistical challenges due to its small footprint and no onsite parking. The site currently has 12 portable classroom buildings. The school is on 6 acres. Under Measure O, it will receive a new 6 kinder and 6 general education classroom building with a new play area, new administration building and re purposing of administration building, new parking lot, and light modernization of existing buildings, multi -purpose room, and cafeteria.

Funding:

- Measure O
- State Bonds
- Local Funds

Project Group: Architect: CM: DSA Status: Bidding & Award:

Construction:

Project Budget:

Group C DLR Architects NEFF Approved Spring 2022 June 2022 to August 2023 \$24.3M



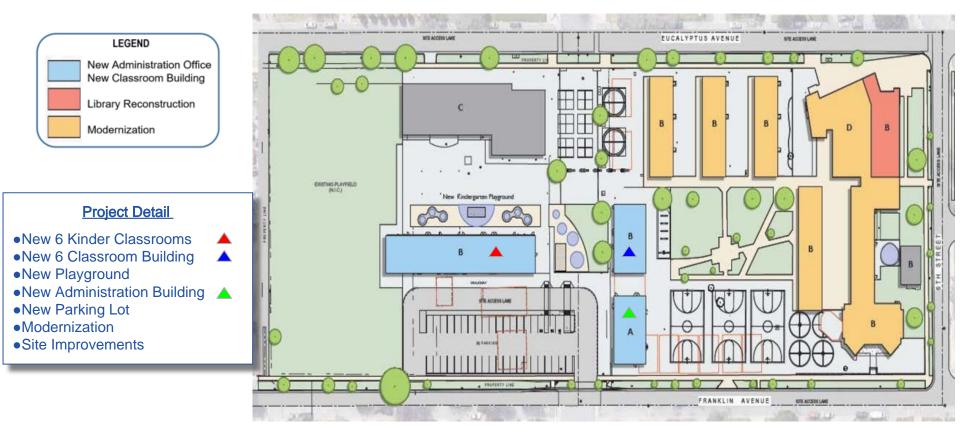


















University Heights Middle School was built in 1979. The site currently has 19 portable classroom buildings. Under Measure O, the site will receive 7 new classrooms within its existing square footage, expansion of the music room, new finishes and relocation of existing library, ADA upgrades, new concrete running track, and fire lane extension, upgrade/repair kitchen utilities, landscaping and security fencing.

Funding: • Measure O • State Bonds • Local Funds	
Project Group:	Group C
Architect: CM:	GO Architects Erickson Hall
DSA Status:	Approved
Bidding & Award:	Spring 2022
Construction:	June 2022 to August 2023
Project Budget:	\$15.5M



PROJECT SITE PLAN



Project Detail

- New 7 Classrooms
- Expansion of the Music Room
- Library Renovation
- ADA upgrades
- New Running Track
- Site Improvements
- Modernization







MODERNIZATION PROJECT







MODERNIZATION PROJECT







MODERNIZATION PROJECT





4 PROJECTS IN PLANNING PHASE

Projects in the Planning Phase

- Schematics
- Design Development

JOHN W. NORTH HIGH SCHOOL **PROJECT UPDATE**

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JOHN W. NORTH HIGH SCHOOL



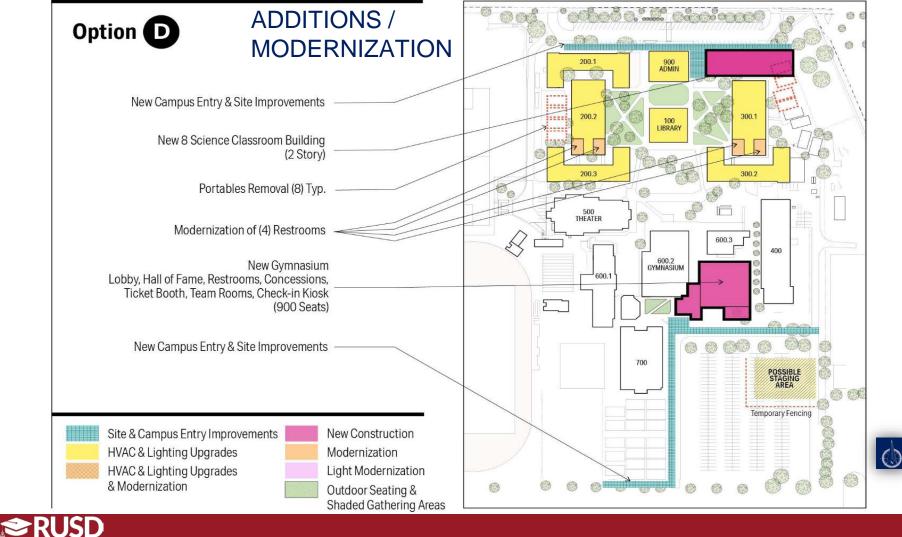
John W. North High School was built in 1964 on a 43 acres site. The site currently has 31 portable classroom buildings. This Project is currently in the planning phase. The design team was tasked with developing the project scope of work during the 2020 / 2021 school year. The scope of work under Measure O may include: replacement of portable buildings to permanent buildings, site enhancements, infrastructure upgrades, curb appeal, modernization, and site improvements.

Funding:

- Measure O
- State Bonds
- Local Funds

Group E
GO Architects
Tilden Coil
TBD
TBD
\$61.5M





PROJECT SCHEDULE

JOHN W. NORTH HIGH SCHOOL

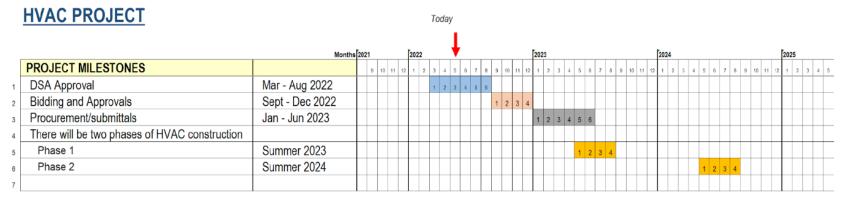


DESIGN PROCESS

It takes several months to design facilities from start to finish. Below are the phases of the design and construction process.



PROJECT SCHEDULE



MODERNIZATION PROJECT

	MODERNIZATION PROJECT							Today	y																																				
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		Months	2021			202	22		•					20	023									2024									20	25								20	26		_
	PROJECT MILESTONES			9 10	11 1	12 1	2	3 4	5	6 7	8 9	9 10	11 1	12 1	2	3	4	5 6	7	8	9 1	0 11	12	1	2	4	5	6	7 8	9	10	11 1	2 1	2	3 4	5	6	7 8	9	10	11 1	2 1	2	3	4
1	Direction provided on 2/3/23 for Option D.	Feb 2022																																											
2	Schematic Phase	Feb - Apr 2022					1	2 3																																					
3	Design Development Phase	Apr - Jul 2022						1	2	3 4																																			
4	Construction Documents	Jul - Oct 2022								1	2	3 4																																	
5	DSA Review	Oct 22 - Jun 23										1	2	3 4	5	6	7	8 9																											
6	Bid and Approval Phase	Jun - Oct 2023																1	2	3	4 5	5																							
7	Construction Phase (18 - 24 months)	Oct 23- Sep 25																				1 2	3	4	5 (8 7	8	9 1	10 11	12	13	14 1	5 16	17	18 19	9 20	21	22 23	3 24						
8																																													

Note: For discussion purposes only. Final Schedule to be adjusted prior to the bidding phase. Not a comprehensive list.



Projects in the Planning Phase - CEQA, Environmental, & Site Process

High School

EASTSIDE NEIGHBORHOOD SCHOOL PROJECT UPDATE

MARTIN LITTIN KING BIND

lictoria Club

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EASTSIDE NEIGHBORHOOD SCHOOL



Status:

- CEQA Phase- Environmental Impact Report (EIR)
- Site Acquisition (12 of 23)

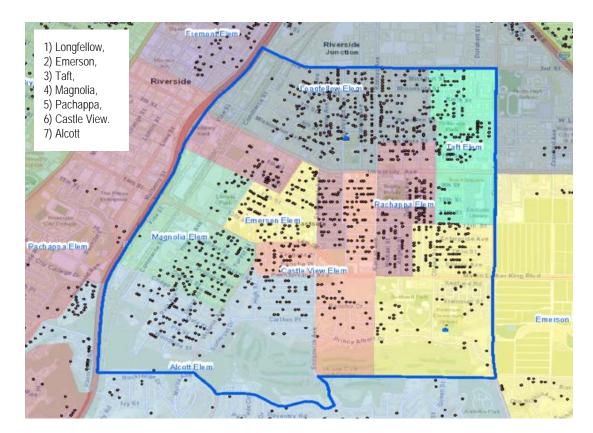
Next Steps:

- Adopt Final EIR
- Site Acquisition
- State Site Approval
- Design Development

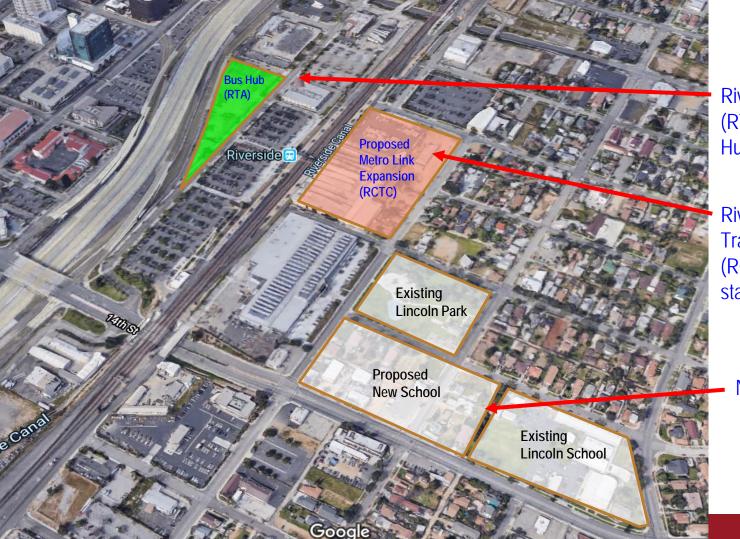
Funding:

- Measure O
- State Bonds
- Local Funds

Architect:	PBK
CM:	TBD
DSA Status:	TBD
Bidding & Award:	TBD
Project Budget:	\$62N







AERIAL MAP

Riverside Transit Agency (RTA) - Vine Street Mobility Hub project

Riverside County Transportation Commission (RCTC) - Metrolink proposed station improvements

New School Project Area

EASTSIDE NEIGHBORHOOD SCHOOL



PROJECT LOCATION

Adjacent to Abraham Lincoln Continuation High School, 8 parcels in Block B, 15 parcels in Block C, and Lincoln Park*





CEQA STATUS California Environmental Quality Act -Project Environmental Impact Report

Preparing Draft Environmental Impact Report (Draft EIR)

Three (3) project options to be analyzed Notice of Availability (NOA) of a Draft EIR will be issued

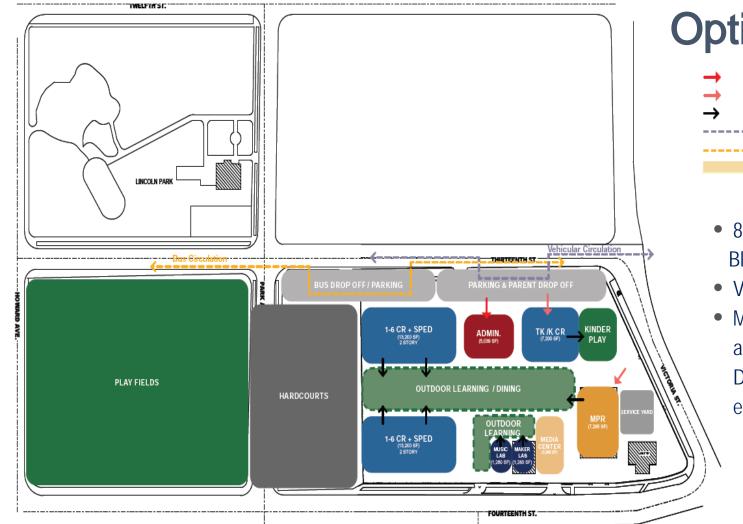
45-day public review process tentatively starts in the Summer/Fall 2022

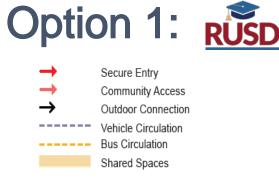




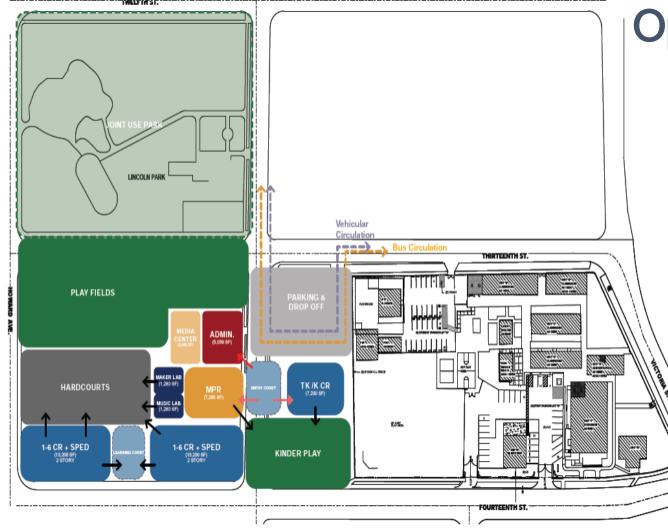






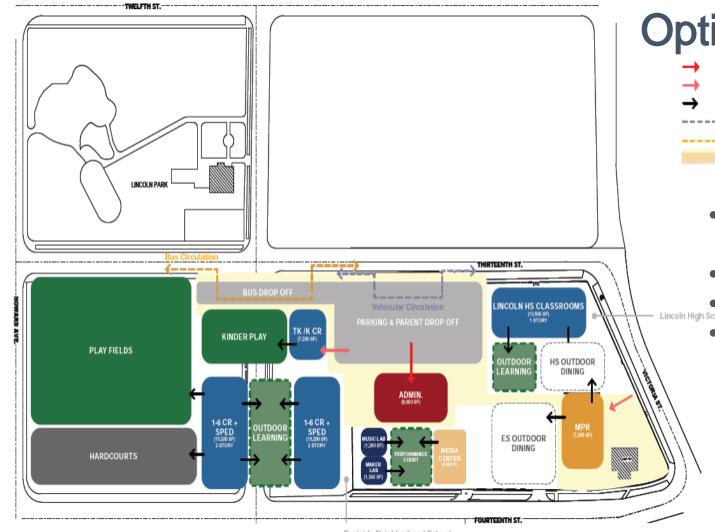


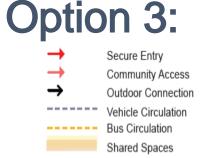
- 8.5 acres (Lincoln HS + Blocks B and C lots)
- Vacate Park Avenue
- Moves Lincoln HS to another location Develops new TK-6 on the entire site





- 8± acres (Blocks B and C lots + Lincoln Park)
- Vacate Park Avenue and 13th Street
- Lincoln HS remains
- Use Lincoln Park as Playfield (Joint Use
 Agreement is required)







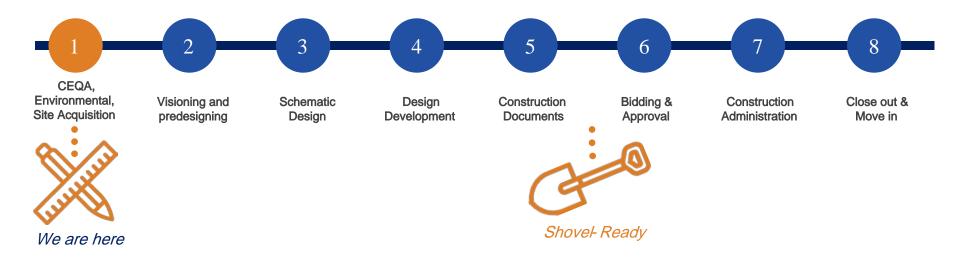
- 8.5 acres (Lincoln HS + Blocks B and C lots)
- Vacate Park Avenue
- Demo entire site
- Develop new TK-6 school and reconfigure Lincoln HS using shared facilities between both schools

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OVERVIEW OF THE DESIGN PROCESS

It typically takes several years to construct a new neighborhood school from start to finish. Below are the phases of the design and construction process.





Projects in the Planning Phase

- Design Committee Process
- Schematics

CASA BLANCA NEIGHBORHOOD SCHOOL PROJECT UPDATE

CASA BLANCA NEIGHBORHOOD SCHOOL



Status:

- Acquired Site
- CEQA Completed
- State Site Approval Received

Design Committee:

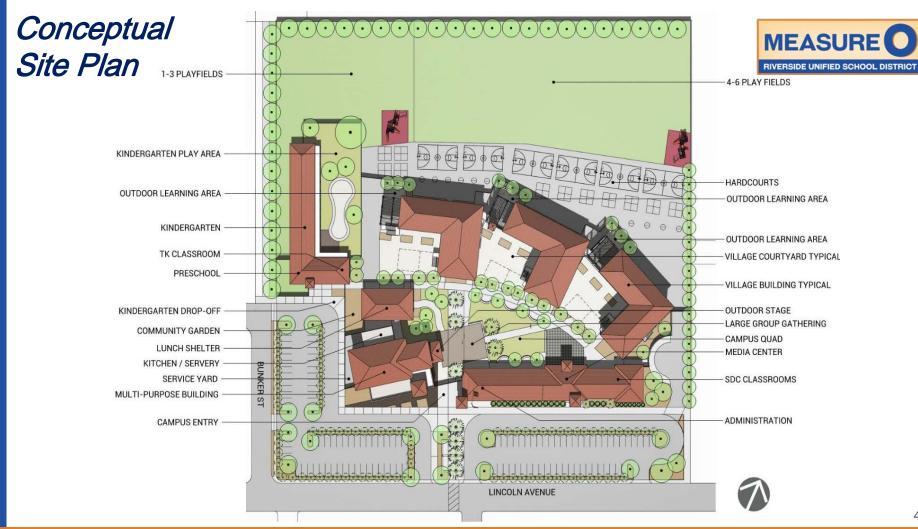
- Visioning & Programing
- Educational Specifications
- Schematics

Funding:

- Measure O
- State Bonds
- Local Funds

GO Architects Tilden Coil TBD TBD \$53M





The Learning Village / Conceptual Entry View





The Learning Village / Conceptual Overall Site Viev

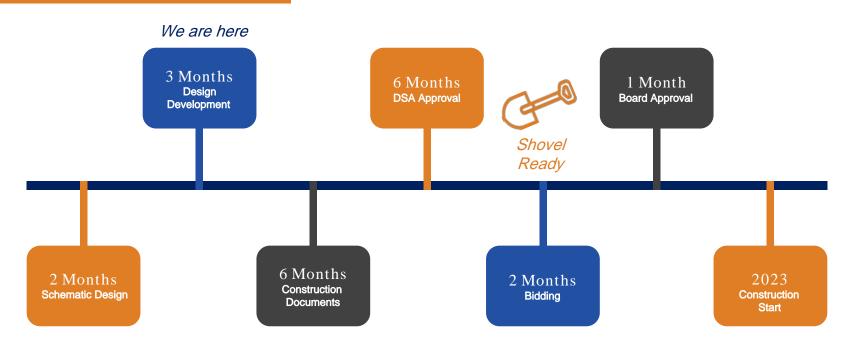




CASA BLANCA NEIGHBORHOOD SCHOOL



ESTIMATED TIMELINES



Projects in the Planning Phase - Design Committee Process

HIGHGROVE II NEIGHBORHOOD SCHOOL PROJECT UPDATE

HIGHGROVE II NEIGHBORHOOD SCHOOL



Status:

- Acquired Site
- CEQA Completed
- State Site Approval Received

Next Steps:

- Visioning
- Programing
- Design Development

Funding:

- Measure O
- State Bonds
- Local Funds

Architect: Ruhn Shovel-Ready Budget: \$1M

Ruhnau Clarke \$1M



HIGHGROVE II NEIGHBORHOOD SCHOOL



OVERVIEW OF THE DESIGN PROCESS

It typically takes several years to construct a new neighborhood school from start to finish. Below are the phases of the design and construction process.



Projects in the Planning Phase - CEQA, Environmental, & Site Process

STEM EDUCATION CENTER PROJECT UPDATE

STEM EDUCATION CENTER Located at the University of California, Riverside





STEM EDUCATION CENTER Conceptual Site Plan

Status:

- Preparing an Environmental Impact Report
- Continue with Site Due Diligence Phase
- Negotiating Term Sheet City of Riverside Property

Funding:

- Measure O
- State Bonds
- Local Funds

au Clarke
1



MEASURE O

RIVERSIDE UNIFIED SCHOOL DISTRICT

1 MAIN VEHICLE ENTRY

QUESTIONS?

For up-to-date project information visit:





riversideunified.org